



AGENDA
BLOUNT COUNTY BOARD OF COMMISSIONERS
THURSDAY, JUNE 21, 2007, 7:00 P.M.

- A. **PRAYER** – Rev. Rob Williamson, Pastor of Eusebia Presbyterian Church.
- B. **PLEDGE** – Boy Scout Troop 87.
- C. **ROLL CALL.**
- D. **APPROVAL OF MINUTES:**
1. May 17, 2007 meeting.
 2. June 12, 2007 zoning public hearing.
- E. **“BEST OF BLOUNT”** - Jane Thomas, Blount County Historian.
- F. **RESOLUTIONS FOR SPECIAL RECOGNITION, MEMORIALS, ETC.**
- G. **PUBLIC INPUT ON ITEMS ON THE AGENDA.**
- H. **ELECTIONS, APPOINTMENTS, AND CONFIRMATIONS:**
1. Approval of Deputy Sheriff and Notary Public bonds and oaths.
 2. Election of Notaries.
 3. Report of Nominating Committee and election of members to boards and committees:
 - a. Blount County Emergency Communications District Board – James Berrong, William Brewer, Steve Hargis, and Scott Helton.
 - b. Blount County Public Library Board of Trustees – Joy Bishop.
 - c. Economic Development Board – Gary Hensley.
 - d. Growth Management Advisory Committee - Glenda Eastridge, Robert Pritchard, Jonathan Sitzlar, Bruce Gillaume, J. C. Franklin, and Douglas A. Gamble.
 - e. Animal Center Advisory Committee.
- I. **REPORTS - COUNTY OFFICIALS, STANDING AND SPECIAL COMMITTEES:**
1. Report of Financial Management Committee:
 - a. Monthly report.
 - b. Budget transfers:
 - General County - \$1,500.00.
 - General County - \$5,000.00.
 - General County - \$656,800.02.
 - c. Budget increases/decreases:
 - General County - \$6,383.43.
 - Library - \$29,663.64.
 - Schools - \$21,868.00.
 2. Report of Animal Control Committee.
 3. Report of Public Services Committee.
 4. Report of Intergovernmental Committee.
 5. Report of Education Committee.
 6. Report of Risk Management Committee.
 7. Report of Expo Committee.
 8. Any other committee reports.
- J. **SETTING OF AGENDA.**
- K. **UNFINISHED BUSINESS.**
- L. **NEW BUSINESS:**
1. Discussion and possible action regarding South Blount Utility District's waterline easements.
 2. Presentation from Highway Superintendent regarding 6 Year Capital Plan and Infrastructure.
 3. Budget appeals.
 4. Resolution making appropriations for the various funds, departments, institutions, offices, and agencies of Blount County, Tennessee, for the year beginning July 1, 2007, and ending June 30, 2008.
 5. Resolution making appropriations to non-profit charitable organizations of Blount County, Tennessee for the Fiscal Year beginning July 1, 2007 and ending June 30, 2008.
 6. Resolution setting tax rate for fiscal year 2007-2008.
 7. Initial resolution authorizing one or more loans under one or more loan agreements between Blount County, Tennessee and the Public Building Authority of Blount County, Tennessee in an aggregate principal amount of not to exceed one million seventy-five thousand dollars (\$1,075,000).
 8. Resolution authorizing one or more loans under one or more loan agreements between Blount County, Tennessee and the Public Building Authority of Blount County, Tennessee in an aggregate principal amount of not to exceed one million seventy-five thousand dollars (\$1,075,000) and execution and delivery of one or more loan agreements and other documents relating to said borrowing; providing for the application of the proceeds of said borrowing and the payments of the County's obligations under the loan agreements; and approving one or more swap agreements.
 9. Resolution adopted pursuant to sections 13-7-101 through 13-7-115 of the Tennessee Code Annotated for the purpose of regulating the floodplain areas of Blount County, Tennessee to minimize danger to life and property and to establish continued eligibility in the National Flood Insurance Program by amendment of the Blount County Flood Plain Resolution adopted June 15, 2000 as Resolution 00-06-011.
 10. Approval of easement from the Justice Center and the Old Health Department Building.
 11. Governor's Three Star Program Application:
 - a. Resolution to adopt the Strategic Economic Development Plan.
 - b. Resolution to affirm compliance with Federal Title VI regulations.
 12. Business tax refund.
- M. **ANNOUNCEMENTS AND STATEMENTS.**
- N. **PUBLIC INPUT ON ITEMS NOT ON AGENDA.**

**STATE OF TENNESSEE
COUNTY OF BLOUNT**

BE IT REMEMBERED, that a meeting of the Blount County Board of County Commissioners was held on Thursday, May 17, 2007, at 7:00 pm at the courthouse in Maryville, Tennessee. John Howell, Deputy Sheriff of Blount County, legally opened the Board. Rev. Wayne Simmons, Pastor of Praise Temple Assembly of God, gave the invocation, and American Heritage Girls Troop 131 led in the pledge to the American Flag.

Roll call was taken by Roy Crawford, Jr., County Clerk:

David Ballard, Jr. – present	Mark Hasty – absent	Kenneth Melton – present
Tonya Burchfield – present	Scott Helton – present	Monika Murrell – present
Gary Farmer – present	John Keeble – present	Robert Proffitt – present
Ron French – present	Gerald Kirby – absent	Robert Ramsey – present
David Graham – present	Holden Lail – present	Wendy Pitts Reeves – present
Steve Hargis – present	Mike Lewis – present	Steve Samples – present
Brad Harrison – present	Joe McCulley – present	Mike Walker – present

There were 19 present and 2 absent. Chairman Ramsey declared a quorum to exist. The following proceedings were held to-wit:

**IN RE: APPROVAL OF MINUTES OF APRIL 19, 2007 MEETING and
APPROVAL OF MINUTES OF MAY 8, 2007 ZONING PUBLIC HEARING.**

Commissioner Walker made a motion to approve the minutes of the meetings. Commissioner Farmer seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: BEST OF BLOUNT.

The Porter Elementary School Chorus gave a choral presentation.

**IN RE: PROCLAMATION HONORING THE MARYVILLE HIGH SCHOOL REBELS BASKETBALL
TEAM and
RESOLUTION HONORING CAIT MCMAHAN FOR HER OUTSTANDING CONTRIBUTIONS
AND ACHIEVEMENTS and
RESOLUTION HONORING LEE HUMPHREY FOR HIS OUTSTANDING CONTRIBUTIONS
AND ACHIEVEMENTS and
PROCLAMATION HONORING THE MARYVILLE FARMERS' MARKET.**

Commissioner Walker made a motion to approve the proclamations. Commissioner Hargis seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: PUBLIC HEARING TO EXAMINE AND EVALUATE THE PROGRAM OF JUDICIAL COMMISSIONERS.

A public hearing was held to examine and evaluate the program of Judicial Commissioners.

IN RE: RESOLUTION TO APPROVE AND ACCEPT THE BOND AND OATHS OF DEPUTY SHERIFFS, AND THE BONDS AND OATHS OF NOTARIES OF BLOUNT COUNTY, TENNESSEE.

Commissioner Walker made a motion to approve the resolution. Commissioner French seconded the motion.

A roll call vote was taken:

Ballard – absent	Harrison – aye	Lewis – aye	Reeves – aye
Burchfield – aye	Hasty – absent	McCulley – aye	Samples – aye
Farmer – aye	Helton – aye	Melton – aye	Walker – aye
French – aye	Keeble – aye	Murrell – aye	
Graham – aye	Kirby – absent	Proffitt – aye	
Hargis – aye	Lail – aye	Ramsey – aye	

There were 18 voting aye, and 3 absent. Chairman Ramsey declared the motion to have passed.

IN RE: ELECTION OF NOTARIES.

Commissioner Melton made a motion to approve by acclamation the following as notaries:

Tammy Anderson	Kimberly A. Jones	Cynthia R. Province
Harold E. Bishop	Ronald E. Lehigh	Jeremiah J. Rogers
Marquita Bennett	Bonnie Lohr	Michelle Rudisill
Kathy Bowers	Michelle McCaulley	Sandra J. Smith
Kim Brumbalough	Keith McCord	Frank Sise
N. Savita Burnett	Shirley Mickens	Deborah Taylor
Justin R. Chambers	Freda Miller	Heather R. Taylor
Donna Rhea Henderson	Melissa A. Owens	Jean Thomas
Terresa Hill	Gina M. Patty	C. Blake Tipton
Angela R. Humphrey	Wanda G. Paulk	W. Leann Webb

Commissioner Walker seconded the motion.

A roll call vote was taken:

Ballard – absent	Harrison – aye	Lewis – aye	Reeves – aye
Burchfield – aye	Hasty – absent	McCulley – aye	Samples – aye
Farmer – aye	Helton – aye	Melton – aye	Walker – aye
French – aye	Keeble – aye	Murrell – aye	
Graham – aye	Kirby – absent	Proffitt – aye	
Hargis – aye	Lail – aye	Ramsey – aye	

There were 18 voting aye, and 3 absent. Chairman Ramsey declared the motion to have passed.

**IN RE: ELECTION OF ETHICS COMMITTEE and
ELECTION OF AD HOC COMMITTEE TO STUDY MAINTENANCE CODES.**

Commissioner Farmer made a motion to elect Joe McCulley, Ron French, Wendy Pitts Reeves, Brenda Flowers, and Betsy Cunningham to the Ethics Committee; and to elect Scott Helton, Gary Farmer, David Graham, Wendy Pitts Reeves, and Mark Hasty to the Ad Hoc Committee to Study Maintenance Codes. Commissioner Walker seconded the motion.

A roll call vote was taken:

Ballard – absent	Harrison – aye	Lewis – aye	Reeves – aye
Burchfield – aye	Hasty – absent	McCulley – aye	Samples – aye
Farmer – aye	Helton – nay	Melton – aye	Walker – aye
French – aye	Keeble – aye	Murrell – aye	
Graham – aye	Kirby – absent	Proffitt – aye	
Hargis – aye	Lail – aye	Ramsey – aye	

There were 17 voting aye, 1 voting nay, and 3 absent. Chairman Ramsey declared the motion to have passed.

IN RE: ESTABLISHMENT OF GROWTH MANAGEMENT ADVISORY COMMITTEE.

Commissioner Walker made a motion to form a Growth Management Advisory Committee with 5 members as recommended by the Public Services Committee and to ask for resumes to be sent to the chairman of the Public Services Committee for review by the Public Services Committee and recommendation to the Commission. Commissioner Samples seconded the motion.

A roll call vote was taken:

Ballard – aye	Harrison – aye	Lewis – aye	Reeves – aye
Burchfield – aye	Hasty – absent	McCulley – aye	Samples – aye
Farmer – aye	Helton – aye	Melton – aye	Walker – aye
French – aye	Keeble – aye	Murrell – aye	
Graham – aye	Kirby – absent	Proffitt – aye	
Hargis – aye	Lail – aye	Ramsey – aye	

There were 19 voting aye, and 2 absent. Chairman Ramsey declared the motion to have passed.

IN RE: ESTABLISHMENT OF INTERGOVERNMENTAL COMMISSION ON SMART GROWTH.

Commissioner Walker made a motion to send the formation an Intergovernmental Commission on Smart Growth to the Intergovernmental Committee and to request that the County Mayor meet with the city mayors and see if they will join in a joint resolution forming an Intergovernmental Service Committee and that it be composed of the planners for each of the entities and that the board will be 7 members. Commissioner Graham seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

**IN RE: BUDGET TRANSFER - GENERAL COUNTY - \$2,985.00 and
BUDGET TRANSFER - GENERAL COUNTY - \$2,640.00 and
BUDGET TRANSFER - GENERAL COUNTY - \$3,305.00 and
BUDGET TRANSFER - GENERAL COUNTY - \$20,000.00 and
BUDGET TRANSFER - HIGHWAY - \$89,136.00.**

Commissioner Samples made a motion to approve the transfers. Commissioner Hargis seconded the motion.

A roll call vote was taken:

Ballard – aye	Harrison – aye	Lewis – aye	Reeves – aye
Burchfield – absent	Hasty – absent	McCulley – aye	Samples – aye
Farmer – absent	Helton – absent	Melton – absent	Walker – absent
French – aye	Keeble – aye	Murrell – aye	
Graham – aye	Kirby – absent	Proffitt – aye	
Hargis – aye	Lail – absent	Ramsey – aye	

There were 13 voting aye, and 8 absent. Chairman Ramsey declared the motion to have passed.

IN RE: RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET - \$235,000.00.

Commissioner Keeble made a motion to approve the resolution. Commissioner Samples seconded the motion.

A roll call vote was taken:

Ballard – aye	Harrison – aye	Lewis – aye	Reeves – aye
Burchfield – absent	Hasty – absent	McCulley – aye	Samples – aye
Farmer – aye	Helton – aye	Melton – aye	Walker – absent
French – aye	Keeble – aye	Murrell – aye	
Graham – aye	Kirby – absent	Proffitt – aye	
Hargis – aye	Lail – aye	Ramsey – aye	

There were 17 voting aye, and 4 absent. Chairman Ramsey declared the motion to have passed.

IN RE: BUDGET TRANSFER - GENERAL COUNTY - \$770,454.02.

Commissioner Walker made a motion to approve the transfer. Commissioner Farmer seconded the motion.

Commissioner Ballard made a motion to defer to send the transfer back to the Sheriff with a recommendation that he appropriate the \$303,000.00 to the gasoline and medical and to the budget decrease line items and reallocate the rest and bring back to Financial Management in June. Commissioner Melton seconded the motion.

A roll call vote was taken on the motion to defer:

Ballard – aye	Harrison – nay	Lewis – nay	Reeves – aye
Burchfield – nay	Hasty – absent	McCulley – aye	Samples – nay
Farmer – nay	Helton – nay	Melton – aye	Walker – nay
French – aye	Keeble – nay	Murrell – aye	
Graham – aye	Kirby – absent	Proffitt – aye	
Hargis – nay	Lail – nay	Ramsey – nay	

There were 8 voting aye, 11 voting nay, and 2 absent. Chairman Ramsey declared the motion to defer to have failed.

A roll call vote was taken on the original motion:

Ballard – nay	Harrison – aye	Lewis – aye	Reeves – nay
Burchfield – aye	Hasty – absent	McCulley – nay	Samples – nay
Farmer – aye	Helton – aye	Melton – nay	Walker – aye
French – nay	Keeble – aye	Murrell – nay	

Graham – nay Kirby – absent Proffitt – nay
Hargis – nay Lail – aye Ramsey – aye

There were 9 voting aye, 10 voting nay, and 2 absent. Chairman Ramsey declared the motion to have failed.

IN RE: RESOLUTION AUTHORIZING THE LEASE UNDER TENNESSEE CODE ANNOTATED 7-51-904 OF AN OFFICE COPIER FOR GENERAL SESSIONS/CIRCUIT COURT, YOUTH SERVICE OFFICER AND JUVENILE CLERK OF BLOUNT COUNTY.

Commissioner Farmer made a motion to approve the resolution. Commissioner Walker seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: RESOLUTION AUTHORIZING SUBMISSION OF APPLICATION FOR LITTER AND TRASH COLLECTING GRANT FROM THE STATE OF TENNESSEE, DEPARTMENT OF TRANSPORTATION AND AUTHORIZING ACCEPTANCE OF THE GRANT.

Commissioner Walker made a motion to approve the resolution. Commissioner Proffitt seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: FORMATION OF ANIMAL CENTER ADVISORY BOARD.

Commissioner Samples made a motion to form an Animal Center Advisory Board composed of 3 county commissioners nominated by the County Mayor and approved by the County Commission, 1 representative from the participating municipalities appointed by the city mayor, 3 members to be nominated by the Smoky Mountain Animal Care Foundation, 1 practicing Blount County veterinarian nominated by the Smoky Mountain Animal Care Foundation approved by County Commission, 1 member from one of the animal rescue groups in the county recommended by the Smoky Mountain Animal Care Foundation and approved by the County Commission. Commissioner Graham seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: REPORTS.

Commissioner Reeves made a motion to approve the reports. Commissioner French seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: SETTING OF AGENDA.

Commissioner Walker made a motion to set the agenda. Commissioner Farmer seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: RESOLUTION TO AMEND THE ZONING MAP OF BLOUNT COUNTY, TENNESSEE, FROM R-1 TO COMMERCIAL FOR PROPERTY LOCATED AT THE CORNER OF MT. LUKE ROAD AND HIGHWAY 321, IDENTIFIED ON THE TAX MAP 95E-GROUP A – PARCEL 22 AND 23.

Commissioner Helton made a motion to approve the resolution. Commissioner Farmer seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: RESOLUTION TO AMEND THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE, SECTION 9.1 I, 1) FOR THE ROAD FRONTAGE REQUIRMENTS FOR HIGH DENSITY MULTIFAMILY DEVELOPMENTS and RESOLUTION TO AMEND THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE, SECTION 9.1 H AND 9.4 H TO CHANGE THE MAXIMUM HEIGHTS OF STRUCTURES IN THESE ZONES.

Commissioner Graham made a motion to approve the resolutions. Commissioner Helton seconded the motion.

Commissioner Hargis made a motion to amend to change “and land serviced by public utility sewer” to “on land serviced by city sewer.” Commissioner Walker seconded the motion.

A voice vote was taken on the motion to amend with Chairman Ramsey declared the motion to have passed.

A voice vote was taken on the motion as amended with Chairman Ramsey declaring the motion to have passed.

**IN RE: RESOLUTION REGARDING THE CLOSING AND ABANDONMENT OF GREENWOOD AVENUE and
RESOLUTION REGARDING NAME CHANGE OF CLYDE HEARON ROAD.**

Commissioner French made a motion to approve the resolutions. Commissioner Keeble seconded the motion.

A voice vote was taken on the motion with Chairman Ramsey declaring the motion to have passed.

IN RE: ADJOURNMENT.

Commissioner Helton made a motion to adjourn the meeting. Commissioner Walker seconded the motion. A voice vote was taken with Chairman Ramsey declaring the meeting to be adjourned.

N. PUBLIC INPUT ON ITEMS NOT ON AGENDA.

**STATE OF TENNESSEE
COUNTY OF BLOUNT**

BE IT REMEMBERED, that a called meeting of the Blount County Board of County Commissioners was held on Tuesday, June 12, 2007, at 7:00 pm at the courthouse in Maryville, Tennessee.

Roll call was taken by Roy Crawford, Jr., County Clerk:

David Ballard, Jr. – absent	Mark Hasty – present	Kenneth Melton – present
Tonya Burchfield – present	Scott Helton – present	Monika Murrell – present
Gary Farmer – present	John Keeble – present	Robert Proffitt – present
Ron French – present	Gerald Kirby – present	Robert Ramsey – present
David Graham – absent	Holden Lail – present	Wendy Pitts Reeves – present
Steve Hargis – present	Mike Lewis – present	Steve Samples – present
Brad Harrison - absent	Joe McCulley – present	Mike Walker – present

There were 18 commissioners present and 3 absent, David Graham arrived after the roll was taken. Chairman Ramsey declared a quorum to exist.

The following proceedings were held to-wit:

IN RE: RESOLUTION ADOPTED PURSUANT TO SECTIONS 13-7-101 THROUGH 13-7-115 OF THE TENNESSEE CODE ANNOTATED FOR THE PURPOSE OF REGULATING THE FLOODPLAIN AREAS OF BLOUNT COUNTY, TENNESSEE TO MINIMIZE DANGER TO LIFE AND PROPERTY AND TO ESTABLISH CONTINUED ELIGIBILITY IN THE NATIONAL FLOOD INSURANCE PROGRAM BY AMENDMENT OF THE BLOUNT COUNTY FLOOD PLAIN RESOLUTION ADOPTED JUNE 15, 2000 AS RESOLUTION 00-06-011 and RESOLUTION TO AMEND ARTICLES 8 AND 9 OF THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE CREATING A NEW SPORTS COMPLEX DISTRICT.

A public hearing was held on the resolutions.

IN RE: ADJOURNMENT.

Commissioner Walker made a motion to adjourn the meeting. Commissioner Farmer seconded the motion. Chairman Ramsey declared the meeting to be adjourned.

RESOLUTION No. _____

Sponsored by Commissioners Gary Farmer and Mike Walker

A RESOLUTION TO APPROVE AND ACCEPT THE BOND AND OATHS OF DEPUTY SHERIFFS, AND THE BONDS AND OATHS OF NOTARIES OF BLOUNT COUNTY, TENNESSEE.

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this 21st day of June, 2007:

WHEREAS, Roy Crawford, Jr., Blount County Clerk, has certified according to the records of his office that the persons named on the attached listing labeled "OATHS OF DEPUTY SHERIFFS" have taken their oaths of office; and

WHEREAS, said Roy Crawford, Jr. has certified according to the records of his office that the persons named on the attached listing labeled "NOTARY PUBLIC BONDS AND OATHS" have given approved bonds for the office of Notary Public and have taken their oaths of office.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE:

1. That the persons named on the attached listing labeled "OATHS OF DEPUTY SHERIFFS" are hereby approved for such and the bonds are accepted and their oaths therefor are approved as taken; and
2. That the persons named on the attached listing labeled "NOTARY PUBLIC BONDS AND OATHS" are hereby approved for such and the bonds are accepted and their oaths therefor are approved as taken; and
3. That each such person named on the listing hereinabove mentioned (which listing is attached hereto and incorporated herein by reference) is hereby deemed to have been individually considered according to the particular matter relating thereto.

BE IT FURTHER RESOLVED THAT THIS RESOLUTION TAKE EFFECT FROM AND AFTER PASSAGE, THE PUBLIC WELFARE REQUIRING IT.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____
County Mayor

Date

**REPORT FROM THE OFFICE OF THE COUNTY CLERK
TO THE BLOUNT COUNTY COMMISSION
NOTARY PUBLIC BONDS AND OATHS
DATE: JUNE 21, 2007**

THE FOLLOWING NOTARIES PUBLIC ELECT OF BLOUNT COUNTY APPEARED IN THE COUNTY CLERK'S OFFICE TO RECEIVE THEIR COMMISSIONS DULY SIGNED BY THE HONORABLE PHIL BREDESEN, GOVERNOR, AND COUNTERSIGNED BY APPROVED BOND OF TEN THOUSAND DOLLARS AND QUALIFIED AS BY LAW REQUIRED:

<u>NAME OF NOTARY PUBLIC</u>	<u>DATE QUALIFIED</u>
Teri J. Travis	05-10-2007
Susan L. Kirby.....	05-10-2007
William S. White	05-11-2007
Carol J. Hawkins.....	05-11-2007
Terri Elliott.....	05-14-2007
Pat G. Glaspie.....	05-14-2007
Michael Johnson.....	05-15-2007
Tammy Vandenberg	05-15-2007
Linda Gail Burchfield.....	05-16-2007
J. K. Dowell	05-16-2007
Rebecca Johnson	05-16-2007
Bryan Daniels.....	05-16-2007
Jim Kirk.....	05-17-2007
Amy A. Goin.....	05-17-2007
Suzanne Fortin.....	05-18-2007
Karen S. Martin.....	05-18-2007
Mark J. Young.....	05-21-2007
Lisa Stremsterfer	05-21-2007
Michael S. Kennedy	05-21-2007
Susan Phillips	05-21-2007
Sandi Groover.....	05-22-2007
Tiffany Harris	05-22-2007
Beulah M. Kirkland.....	05-22-2007
Elizabeth J. Chambers.....	05-23-2007
Vickie K. Walker	05-23-2007
Margaret A. Williams	05-24-2007
Leon Williams	05-24-2007
Toby Holman.....	05-25-2007
Tracy Conway	05-25-2007
Susan C. Capen.....	05-25-2007
Rosemay Jennings	05-25-2007
Lance Evans	05-29-2007
Steven W. Woolwine	05-29-2007
Drucella Ion.....	05-30-2007
C. R. Miller	05-30-2007
Barbara D. Husband	06-01-2007
Kimberly Lonas	06-01-2007
Jodie King.....	06-04-2007
Donald B. Crane	06-05-2007
April McMurray.....	06-07-2007
Gala June Marzec.....	06-07-2007
Jean Thomas	06-07-2007

Brandi S. Breeden.....	06-07-2007
Sandra J. Smith	06-08-2007
Melissa A. Owens	06-11-2007
Freda Miller	06-11-2007
Deborah Taylor	06-11-2007
June S. Lail	06-11-2007
W. Leann Webb.....	06-11-2007
Maurissa D. Cupp	06-11-2007
Bonnie Lohr.....	06-13-2007

COMPLETED DEPUTY SHERIFF BONDS
JUNE 21, 2007

<u>Name</u>	<u>Date of completion</u>
Gary Lynn Cowden	05-16-2007
Lori Ann Gross	05-16-2007
Anderson Hatfield	05-16-2007
Jerrell Richard Hoover	05-16-2007
Christina Marie Leech	05-16-2007
Jessica Chantelle Sparks	05-16-2007
Christopher Cory Phillips	05-16-2007



BLOUNT COUNTY

Office of the County Clerk

345 COURT STREET, MARYVILLE, TENNESSEE 37804-5906

Roy Crawford, Jr.
County Clerk

Telephone (865) 273-5800
Fax (865) 273-5815

NOTARIES TO BE ELECTED JUNE 21, 2007

Chastity M. Arwood
Heather Brown
Gippie Coblenz
Carol B. Cochran
Amy M. Cowden
Daniel L. Crabtree
Brenda Evans
Kenna Coulter Garner
Donna L. Goodin
Wawana L. Hannah
Barbara G. Hatcher
Myra B. Headrick
Mary Gay Henegar
Loretta Henslee
Griffin Hipple
L. Renee Jenkins

Nancy J. Kirkland
Dorothy L. Knouff
Margaret L. Marshall
Michelle Medlin
Shannon Miller
Kimberly Mills
Charles Edward Mitchell
Joe Nicholson
Nancy F. Scates
Linda G. Shown
Teresa D. Smith
Charles Jerry Talley
Lynn K. Waters
Mike Wells
Gladys Jean Wiseman

WILLIAM R. BREWER, JR.

JUDGE GENERAL SESSIONS COURT
BLOUNT COUNTY TENNESSEE
DIVISION III
BLOUNT COUNTY JUSTICE CENTER
934 EAST LAMAR ALEXANDER PARKWAY
MARYVILLE, TENNESSEE 37804
(865) 273-5570

June 1, 2007

Mr. Gary Farmer
111 Firefly Lane
Maryville, TN 37803

Re: 911 Board Appointments

Dear Gary:

Please be advised that the current term for all members of the Blount County Emergency Communications District Board (911 Board) expires on June 30, 2007. I have asked Rhonda to place this matter on the Intergovernmental Committee's agenda for consideration on June 12, 2007 at the 6:30 p.m. meeting.

Four members of the 911 Board shall be appointed by the County Commission. At least one of the appointees must be the chief law enforcement officer of the county (the Sheriff). Enclosed please find a copy of the Memorandum of Understanding which establishes the Board; paragraph 4 deals with the composition of members.

It has been my privilege and pleasure to serve on the 911 Board since its inception in 1986, having served as Chairman since 1990. I have served as a representative and appointee by the County Commission.

It is my desire to be reappointed to the 911 Board and do hereby make that request. Unfortunately, I will not be able to attend the meeting on June 12 because I have had a vacation scheduled for some time. I would appreciate any assistance and support you can provide me for reappointment to the 911 Board.

Thank you for your help, please contact me if you have any questions.

Sincerely,



William R. Brewer, Jr.

WRBjr:spm

Enclosure

cc: Intergovernmental Committee

AGREEMENT

This agreement made and entered into on this the 1st day of July, 1999 by and between Blount County, a political subdivision of the State of Tennessee, City of Maryville, a municipal corporation located in Blount County, Tennessee, and City of Alcoa, a municipal corporation located in Blount County, Tennessee.

WITNESSETH:

THAT WHEREAS, the above named parties desire to establish a joint Emergency Communications District for the purpose of answering, processing and directly dispatching emergency calls for all three governmental entities; and

WHEREAS, it is desirable that a common District be established for the benefit of the citizens of the three governmental entities; and

WHEREAS, the most practical and cost-effective method to establish such a District is through a joint and cooperative effort of the three governmental entities; and

WHEREAS, the parties hereto desire to enter into an intergovernmental local cooperative agreement in accordance with Tennessee Code Annotated Section 5-1-113, et seq., and Tennessee Code Annotated Section 12-9-101, et seq for the purpose of exercising all of the authority of the parties to this Agreement with respect to the establishment and operation of an Emergency Communications District/Communications Center for all three governmental entities; and

WHEREAS, at present the Communications Center is governed by a three-person Board and the Emergency Communications District is governed by a separate Board and, Whereas, it is desirable to consolidate the authority and operations of the two boards into one;

NOW THEREFORE, for and in consideration of the premises and the mutual covenants and agreements hereinafter contained, it is agreed between the parties hereto as follows:

1. **NAME.** There is hereby established the Blount County Emergency Communications District Board of Directors.

2. **PURPOSE.** The purpose of the Blount County Emergency Communications District Board of Directors, hereby established, is to replace the existing BCECD Board of Directors and method of appointment and the Communications Center Board and method of appointment, to exercise all of the rights and privileges conferred or possessed by the parties hereto to operate an Emergency Communications District and Communications Center.

3. **JURISDICTION.** The Blount County Emergency Communications District will have exclusive jurisdiction to exercise all rights, authority and obligation of the parties hereto with respect to the operation of an Emergency Communications District in Blount County, Tennessee.

4. **COMPOSITION.** The Blount County Emergency Communications District Board of Directors will be composed of nine members. Four members as appointed by the County Legislative Body of Blount County, Tennessee, two as appointed by the City Council of the City of Maryville, two as appointed by the Board of Commissioners of the City of Alcoa and one as unanimously agreed upon by all locally appointed Board Members. At least one of the appointees from each agency will be the Chief Law Enforcement Officer of that governmental agency or that person's designee. Each member will be appointed to four year terms and will serve until the end

of their term and until their successor is duly appointed, unless removed by a majority vote of their electing authority, or moves from the jurisdiction or employment of their appointing authority.

5. QUALIFICATION OF MEMBERS. Each member of the Blount County Emergency Communications District Board of Directors will be at least twenty-one (21) years of age and a citizen of the United States. The members appointed by the Cities of Maryville and Alcoa will be a resident or employee of the City which they represent. The members appointed by Blount County will be a resident or employee of the County. The ninth member unanimously agreed upon by the Board Members will be a resident of Blount County to include any city therein.

6. POWERS. There is hereby granted to the Blount County Emergency Communications District Board of Directors all power vested in the parties to this agreement to operate a communications center under the laws of the State of Tennessee and this agreement.

The Blount County Emergency Communications District will have the following powers:

- a. to sue and be sued;
- b. to employ such personnel as necessary to efficiently and effectively perform the duties imposed upon it by this agreement;
- c. to employ such consultants, auditors, attorneys and other professionals as may be necessary to carry out its responsibilities;
- d. to establish such rules and regulations to the conduct of its business as it deems necessary;
- e. to organize itself in such manner as it will determine, electing such officers as it in its judgement will deem appropriate to carry out the purposes for which it has been organized; and
- f. to annually adopt a budget, both operating and capital, for the proper and necessary costs of the operation of the District and to keep such records of all transactions, including, but not limited to receipts and expenditure of all funds by the District.

7. EXISTING FACILITIES. The parties hereto, by the execution of this Agreement, do hereby transfer to the District all their right, title, interest, real estate, claim and demand in and to all furniture, fixtures and equipment, supplies and records of the Communications Center presently being operated by the Blount County Communications Committee and which was formerly operated by all three government entities in a cooperative manner.

8. FUNDING. The Blount County Emergency Communications District Board of Directors will annually approve both operating and capital budgets to include a reserve fund for emergency operating purchases and future capital projects from telephone revenues. The Blount County Emergency Communications District Board of Directors reserve the right to designate 20 percent of telephone revenues for communications equipment upgrades. This money will remain in savings until such time the board deems an equipment upgrade is necessary. The remaining 80 percent of telephone revenues will go toward the funding of the annual budget. The remaining funding requirements of the District will be appropriated by each governmental entity at the time of the adoption of its annual budget in the following proportions:

Blount County	49%
City of Maryville	24%
City of Alcoa	24%

Smaller governmental entities using the communications centers' services will be charged a users' fee, rather than an appropriated percentage of the governmental shares of the annual budget. This fee will be one percent of the annual budget, and the board reserves the right to amend the

amount of this users' fee upon board approval due to increased calls for service for a particular entity, or any other circumstance that may increase that entity's use of the communications center's service. The Board will use all means allowed by law to collect revenues authorized. Any signatory to this agreement who fails to provide the required funding without first meeting the stated requirements for termination not be entitled to liquidated assets, direct dispatch services or any claim to financial or property assets of the District. Non signatories to this agreement who provide financial support or contributions for service will not be entitled to direct dispatch services should they stop providing the required financial support nor will they ever be entitled to a share of property or financial assets.

9. ANNUAL AUDIT. The District will be audited annually in accordance with State Laws and any party hereto will have a right, at its own expense, to cause to be made a special audit by an independent certified accounting firm of its choice of the books of the District and the District will be obligated to make available to said independent certified accounting firm all of the records of the District.

10. COMPENSATION. The members of the Blount County Emergency Communications District will serve without compensation.

11. DURATION. This Agreement will continue indefinitely, except that by mutual Agreement of all parties hereto, this Agreement may be sooner terminated.

12. TERMINATION. On the termination of this Agreement the District will liquidate all its assets and after payment of all outstanding debts or obligations, will distribute the remaining funds to the parties hereto in the following proportions;

Blount County	50%
City of Maryville	25%
City of Alcoa	25%

All other agreements are hereby repealed, null and void. Governmental entities paying users' fees will not be entitled to a percentage of the remaining funds should this agreement terminate.

13. AMENDMENTS. This Agreement may be altered or amended at any time by the unanimous agreement of all parties hereto, which agreement will not become effective until reduced to writing and executed by all of the parties hereto.

14. EFFECTIVE DATE. This Agreement will become effective upon its approval by the Legislative Bodies of the Cities of Maryville and Alcoa and the Blount County Commission to include the appropriate signatures but not sooner than July 1, 1999.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be duly executed in triplicate on the day and date first above written.

Blount County

By: William A. Crisp
County Executive

Attest:

Ray Crawford

County Clerk

City of Maryville

By: SB. Shields
Mayor

Attest:

Deborah A. Caughion
Asst City Recorder

City of Alcoa

By: Donald R. Monty
Mayor

Attest:

Ray E. Beckman
City Recorder

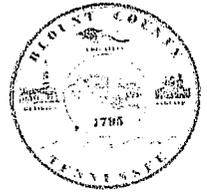


BLOUNT COUNTY BOARD OF COMMISSIONERS

359 Court Street

Maryville, TN 37804-5906

Phone (865) 273-5830 - Fax (865) 273-5832



Commissioners

Robert Ramsey - Chairman

David Ballard, Jr.

Tonya Burchfield

Gary Farmer

Ron French

David Graham

Steve Hargis

Brad Harrison

Mark Hasty

Scott Helton

John Keeble

Gerald Kirby

Holden Lail

Mike Lewis

Joe McCulley

Kenneth Melton

Monika Murrell

Bob Proffitt

Wendy Pitts Reeves

Steve Samples

Mike Walker

County Clerk

Roy Crawford, Jr.

Office Administrator

Rhonda Pitts CPS

MEMO

To: Members of the Intergovernmental Committee
From: Steve Hargis, Blount County Commissioner
District 7 - Seat A
Subject: E-911 Board
Date: June 4, 2007

I would like to take this opportunity to say thank you for allowing me to serve one term on the Emergency 911 Board, and I would appreciate your consideration in reappointing me to serve another term. I feel my experience as a volunteer fireman, and my affiliation in working with emergency service workers, have been beneficial concerning the duties and responsibilities of serving as an E-911 Board Member.

Thank you for your consideration.

SH:rp



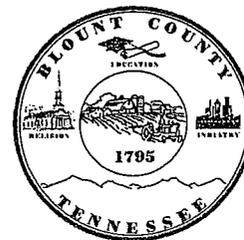
JERRY G. CUNNINGHAM

Blount County Mayor

341 Court Street, Maryville, TN 37804-5906

Phone: (865) 273-5700

Fax: (865) 273-5705



JERRY G. CUNNINGHAM

Blount County Mayor

DAVID R. BENNETT, CPA, CGFM

Assistant County Mayor

TO: Intergovernmental Committee

FROM: Jerry G. Cunningham, County Mayor

RE: Recommendations for Representative to the Blount County Library Board

DATE: May 30, 2007

For consideration of the full commission, I am recommending Ms. Joy Bishop for appointment to a three-year term to the Board of Trustees of the Blount County Public Library. This term will conclude on June 30, 2010. I am proud to recommend to you Ms. Bishop for your approval. She has served the Blount County Public Library well in the past and also has served Blount County in many other capacities. She is an excellent choice.



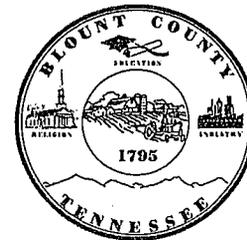
JERRY G. CUNNINGHAM

Blount County Mayor

341 Court Street, Maryville, TN 37804-5906

Phone: (865) 273-5700

Fax: (865) 273-5705



JERRY G. CUNNINGHAM

Blount County Mayor

DAVID R. BENNETT, CPA, CGFM

Assistant County Mayor

TO: Intergovernmental Committee

FROM: Jerry G. Cunningham, County Mayor

RE: Recommendations for Economic Development Board vacancy

DATE: May 31, 2007

For the consideration of the full commission, I am submitting my recommendation of the following name to serve on the Economic Development Board:

Gary Hensley

Mr. Hensley will be replacing Mr. David Williams who resigned from the Board because he is moving out of the area. See attached letter.

The term will expire October 20, 2011.

I am certain each of you knows that Gary Hensley served for over 30 years as City Manager of Maryville and retired a couple of years ago. He was instrumental in recruiting many of the good industries and businesses which are presently located in Blount County and has a wonderful breadth and depth of knowledge relative to those kinds of matters. The unanimous vote of the Economic Development Board recommending his appointment to you is a resounding endorsement of Gary Hensley. I have not included a resume on behalf of Gary because I know all 21 of you are well acquainted with his background.

 **Economic
Development Board**
Blount Partnership

201 Washington St., Maryville, TN 37804-5728

Main: 865-983-7715 • Info Line: 865-273-1200

Fax: 865-984-1386 • <http://blountindustry.com>

May 30, 2007

COPY

Mr. Jerry Cunningham, County Mayor
Blount County Government
341 Court Street
Maryville, TN 37804-5906

RE: Economic Development Board vacancy

Dear Mayor Cunningham:

Jerry

We have received notification from Economic Development Board Member David Williams that he will be moving out of the area and will be resigning his position on the Economic Development Board. As a result of this action, the Economic Development Board at its meeting on May 30, 2007, voted unanimously to recommend Gary Hensley be appointed to fill the remaining term which will expire on October 20, 2011.

Please forward this recommendation to the proper committee and to the County Commission at the June meeting if possible. This would allow us to have Mr. Hensley available for service to the Economic Development Board at our July meeting.

If you have any questions, please feel free to call.

Sincerely,



Fred H. Forster
President/CEO

FHF/bsf

The Growth Management Advisory Committee (GMAC)

The GMAC can serve many functions depending on how its mission is ultimately defined. Its makeup will have to be determined as one of the early implementation steps of both the Blount County Growth Strategy and the City of Maryville Urban Growth Strategy. An outline of form, function, and long-term goals is provided below.

GMAC Form

The GMAC is envisioned as an entity that would reflect a diverse base of representation including individuals in Blount County government/staff, City of Maryville government/staff, Alcoa and other incorporated jurisdictions, conservancies, developers, and the general public to name but a few general categories. It may be appropriate to include a State of Tennessee representative, a regional economic/planning representative, cultural, historic, tourism, or other representatives to help reflect the diversity of the population as well as the nature of things that will be affected by future growth and, by extension, the growth strategies that are emerging as a result of the Chapter 1101 legislation. The GMAC could be structured as a public non-profit, a development authority, a development corporation, or other entity that has certain powers that may be useful/required as the implementation and oversight process continues. It is envisioned that there would be a voting board charged with taking specific actions with regard to growth issues, and an advisory board that would, in turn, form various sub-committees and task forces, and be responsible for much of the ongoing public awareness and involvement. A chairperson should be named who is greatly respected across political and social lines, and who can effectively guide the vision for the future represented by intersecting aspects of the growth strategies and other planning and development trends.

GMAC Function (To advise within guiding policies & principals and how to follow them)

The GMAC could function at a number of levels including, but not limited to, overseer of Purchase of Development Rights and Transfer of Development Rights programs, ~~coordinator of green space acquisition and preservation programs, interpreter of planning and zoning changes proposed over time,~~ point of contact for public awareness and interface, ~~point of interface for governmental decisions on water, sewer, air quality, environmental health, etc.~~

The GMAC could be empowered as part of the development approvals process, acting much as a design review committee does within a zoning overlay district/design guideline scenario. The appropriateness and logistics associated with this possible function would need to be worked out over time as the organization develops its mission and role in the community.

The GMAC could be funded through a combination of sources including, but not limited to, development impact fees, pro-rata general fund allocations, special tax districts, voluntary taxes, special use taxes, etc. The funding streams could coincide with a funding and finance strategy for the PDR and TDR programs, as well as the other green

Public Service Committee

infrastructure development programs. Maintaining a small paid staff and a large volunteer constituency could limit budgetary requirements of the organization, thus ensuring that a majority of any funding directed at smart growth programs would be put to use in a manner positively impacting quality-of-life and other related issues.

IN RE: ELECTION OF NOTARIES.

Commissioner Melton made a motion to approve by acclamation the following as notaries:

Tammy Anderson	Kimberly A. Jones	Cynthia R. Province
Harold E. Bishop	Ronald E. Lehigh	Jeremiah J. Rogers
Marquita Bennett	Bonnie Lohr	Michelle Rudisill
Kathy Bowers	Michelle McCaulley	Sandra J. Smith
Kim Brumbalough	Keith McCord	Frank Sise
N. Savita Burnett	Shirley Mickens	Deborah Taylor
Justin R. Chambers	Freda Miller	Heather R. Taylor
Donna Rhea Henderson	Melissa A. Owens	Jean Thomas
Terresa Hill	Gina M. Patty	C. Blake Tipton
Angela R. Humphrey	Wanda G. Paulk	W. Leann Webb

Commissioner Walker seconded the motion.

A roll call vote was taken:

Ballard – absent	Harrison – aye	Lewis – aye	Reeves – aye
Burchfield – aye	Hasty – absent	McCulley – aye	Samples – aye
Farmer – aye	Helton – aye	Melton – aye	Walker – aye
French – aye	Keeble – aye	Murrell – aye	
Graham – aye	Kirby – absent	Proffitt – aye	
Hargis – aye	Lail – aye	Ramsey – aye	

There were 18 voting aye, and 3 absent. Chairman Ramsey declared the motion to have passed.

**IN RE: ELECTION OF ETHICS COMMITTEE and
ELECTION OF AD HOC COMMITTEE TO STUDY MAINTENANCE CODES.**

Commissioner Farmer made a motion to elect Joe McCulley, Ron French, Wendy Pitts Reeves, Brenda Flowers, and Betsy Cunningham to the Ethics Committee; and to elect Scott Helton, Gary Farmer, David Graham, Wendy Pitts Reeves, and Mark Hasty to the Ad Hoc Committee to Study Maintenance Codes. Commissioner Walker seconded the motion.

A roll call vote was taken:

Ballard – absent	Harrison – aye	Lewis – aye	Reeves – aye
Burchfield – aye	Hasty – absent	McCulley – aye	Samples – aye
Farmer – aye	Helton – aye	Melton – aye	Walker – aye
French – aye	Keeble – aye	Murrell – aye	
Graham – aye	Kirby – absent	Proffitt – aye	
Hargis – aye	Lail – aye	Ramsey – aye	

There were 18 voting aye, and 3 absent. Chairman Ramsey declared the motion to have passed.



IN RE: ESTABLISHMENT OF GROWTH MANAGEMENT ADVISORY COMMITTEE.

Commissioner Walker made a motion to form a Growth Management Advisory Committee with 5 members as recommended by the Public Services Committee and to ask for resumes to be sent to the chairman of the Public Services Committee for review by the Public Services Committee and recommendation to the Commission. Commissioner Samples seconded the motion.

A roll call vote was taken:

Ballard – aye	Harrison – aye	Lewis – aye	Reeves – aye
Burchfield – aye	Hasty – absent	McCulley – aye	Samples – aye
Farmer – aye	Helton – aye	Melton – aye	Walker – aye
French – aye	Keeble – aye	Murrell – aye	
Graham – aye	Kirby – absent	Proffitt – aye	
Hargis – aye	Lail – aye	Ramsey – aye	

There were 19 voting aye, and 2 absent. Chairman Ramsey declared the motion to have passed.

IN RE: ESTABLISHMENT OF INTERGOVERNMENTAL COMMISSION ON SMART GROWTH.

Commissioner Walker made a motion to send the formation an Intergovernmental Commission on Smart Growth to the Intergovernmental Committee and to request that the County Mayor meet with

Glenda Eastridge
1722 Ramsay Street
Alcoa, TN 37701
865-984-8682

GOAL: As a native Blount Countian, I am concerned about the rapid growth of our community and agree with the Daily Times (5/30/07) that time is running out to address the problems it imposes. I am interested in learning more about the Hunter Group Study and helping to find a compromise between preserving and developing the open space left in Blount County.

EDUCATION

Lincoln Memorial University ED.S. Curriculum and Instruction 2005
Lincoln Memorial University M.S. Curriculum and Instruction 1991
University of Tennessee at Martin B.S. Elementary Education 1975

EXPERIENCE

TEACHING: Elementary School Teacher Grades 1-7, Title I Reading
1975- present Blount Co. Schools, Wise Co., VA.

VOLUNTEER: Girl Scout Leader 9 years Includes being troop leader, Springbrook Day Camp group leader and director
Asbury Acres Retirement Home
Volunteer in Mission (United Methodist Church) to Estonia, Latvia, and Lithuania
Coordinated two United Methodist Women mission trips to Louisiana
United Methodist Women Have held offices in my local church unit as well as on the district level. Am presently serving a two-year term as District President.
Active member of Green Meadow United Methodist Church

MISCELLANEOUS: Worked as summer staff member at the first Chamber of Commerce Visitor Center (1972,1973)
Summer staff at Thompson-Brown Visitor Center (1981,1982)

AWARDS

Girl Scout Leader of the Year, Blount County, 2001
Blount County Boys and Girls Club Teacher of the Year, 2002

Rhonda Pitts

From: ssamples@att.net
Sent: Tuesday, June 12, 2007 12:04 PM
To: rpitts@blounttn.org
Subject: FW: Growth Management Advisory Committee
Attachments: ATT00088.txt

Steve, and members of the Public Service Committee, I am requesting consideration for appointment to the Growth Management Advisory Committee that is to be considered by the Public Service Committee on June 12th.

My qualification for service on this committee are as follows:

1. I am a property owner and lifelong farmer.
2. I am retired from ALCOA.
3. I served 12 years on the Commission, the Planning Commission and the Budget Committee.
4. I served 8 years on the Tennessee County Commissioners Association, one as President.
5. I am a member of the Blount County Solid Waste Authority.

Thank you for considering me for this service. We all know Blount County is experiencing rapid growth and will continue to grow. We must realize also if we are going to protect any of the Heritage of the area we must start the process soon.

J. C. Franklin
3008 Big Springs Road
Friendsville, Tn 37737
Phone 865-995-2436

AOL now offers free email to everyone. Find out more about what's free from AOL at AOL.com.

4210 Sevierville Rd.
Maryville, TN 37804
June 8, 2007

Commissioner Steve Samples, Chairman
Public Services Committee
Blount County Board of Commissioners
359 Court Street
Maryville, TN 37804

Dear Commissioner Samples:

I write to indicate my interest in serving on the committee of interested citizens which the Board of Commissioners plans to establish to investigate and make suggestions about ways to preserve Blount County's disappearing farmland and open space. My father's family settled here in the late 1700s and until my father's generation, they all were farmers. I was born in Blount County and graduated from Maryville High School and Maryville College. During those "formative" years, I spent a lot of time on a farm my father and uncle owned near Friendsville.

I spent a decade away from Tennessee going to graduate school and teaching and returned in the late 1970s. My wife and I soon began buying a farm near Wildwood from an elderly cousin and quite a few years later were able to buy all eighty-two acres of the McCamey Farm, where we live.

Until I moved back to Blount County, I was not really aware of the forces that were at work transforming what I had thought was a rural county into one that rapidly was losing farms and open space. Even when my father and uncle sold their farm while I was living in California, I did not see the pattern. Slowly, though, I began to pay attention as farms I knew vanished.

Then in the early 1980's, someone proposed turning hundreds of acres of farmland into "Smoky World," which was to be a "theme park" complete with Ferris wheels and a hundred acres of parking. That proposal was the impetus for the formation of Alternatives for Blount County, a citizens' group determined to keep this project from leading the county into becoming another Pigeon Forge. I was on the Board of Directors of ABC and became interested in learning what alternatives there were for a county that wanted to preserve its rural and open spaces and at least some of its agricultural base. ABC folded when the Foothills Land Conservancy was organized in the mid-1980s, and many of its active leaders became part of the conservancy.

I spent the rest of the 1980s and the 1990s working too hard to devote much time to these issues, even as farms along my way to and from work disappeared. When I retired several years ago, I began paying more attention to farmland and open space issues. I joined the American Farmland Trust, a national organization dedicated to the preservation of farmland, and got involved in several local citizen's groups struggling to deal with what can only accurately be referred to as the sprawl of Blount County.

I have attended a lot of meetings of the Board of Commissioners and the Planning Commission over the past few years and I am the only "regular citizen" who attends the monthly meetings of the Blount County Economic Development Board. I was an active member of the Blount County Environmental Health Action Team's Land Use Committee. I mention these activities to indicate that I have a pretty good sense of local political issues, especially those related to the provision and funding of government services. One of the challenges will be to figure out how to balance the economic factors encouraging the development of our farmland and open spaces with the economic and environmental benefits those spaces provide to all.

My wife and I are working to learn about and then move to the preservation of our farm, probably through a conservation easement, and I want to know for myself about the techniques and mechanisms that are or could be available to property owners who would like to preserve their land and to governmental bodies which want to preserve agricultural and open space as part of public policy.

I have nothing to gain personally from these issues, have some time and energy, know how to do research and write, and think I could help us figure out what we could do to preserve the rural and small town character of Blount County.

Sincerely,

A handwritten signature in cursive script, appearing to read "Doug Gamble".

Doug Gamble
865 982-3326

Douglas A. Gamble
4210 Sevierville Rd.
Maryville, TN 37804 USA
865 982-3326 (h); 865 607-7259 (c)
dagamble@worldnet.att.net

WORK HISTORY

1999 - 2002 Staff Associate, Worker Voice, Unions, and Economic Development Project, Cornell University
1985 - 2002 International Representative
Union of Needletrades, Industrial and Textile Employees (UNITE), 1995-2002
Amalgamated Clothing and Textile Workers Union (ACTWU), 1985-1995
1982 -1985 Director, Tennessee Committee on Occupational Safety and Health (TNCOSH)
1978 -1981 Development Staff, Highlander Research and Education Center, New Market, Tennessee
1975 -1978 Assistant Professor of History, Stanford University, Stanford, California
1972 -1975 Assistant Professor of History, Northern Illinois University, DeKalb, Illinois

EDUCATION

PH.D. The Ohio State University (1973)
MA The Ohio State University (1969)
BA Maryville College, Tennessee (1968)

MEMBERSHIPS AND ACTIVITIES

Blount County Environmental Health Action Team, Land Use Committee, 2005 - 2007
Center for Labor and Community Research (Chicago), Board of Directors, 2004- date
Sociotechnical Systems Roundtable, Stewards' Team, 2004- date
Highlander Research and Education Center, Board of Directors, 2003-date
The Raven Society, Secretary, 2005- date
Manufacturing Skills Standards Council, Board of Directors, 2002-2004
Industrial Relations Research Association, National Executive Board, 1999 - 2002
Federation for Industrial Retention and Renewal, Board of Directors, 1990 - 93
Tennessee Industrial Renewal Network, Steering Committee, 1988 - 93; Finance Committee, 1996 -2002
Leadership Blount, Class of 1993
Alternatives for Blount County, Board of Directors, 1982-84

From: Bruce Guillaume
Sent: Friday, June 15, 2007 11:26 AM
To: rpitts
Subject: Citizen's Committee

Rhonda-

As I discussed with you today by telephone, since I will be teaching some night classes this year and my daytime schedule is unpredictable, I am concerned about my ability to fulfill the obligations of the Citizen's Committee.

David Graham informs me that the committee structure includes an alternate position. I understand the alternate would attend meetings, stay current with the group's work, generally support the group's work, and be ready to become a full voting member of the group at any time. Given my schedule demands, I would like to be considered for the alternate position.

Thanks,
Bruce Guillaume

Bruce Guillaume
Founder, Mountain Challenge

Bruce Guillaume

General Information

Home:

PO Box 244
Friendsville, TN 37737
995-9400

Work:

Mountain Challenge, LLC
502 E. Lamar Alexander Parkway
Maryville, TN 37804
981-8125
e-mail - bguillaume@mtnchallenge.com
web - www.mtnchallenge.com

35 year resident of Blount County

Education and Relevant Experience

Founder and Owner, Mountain Challenge, LLC.

-20 years - providing high quality and safe outdoor experiences.

Activities include low ropes teambuilding courses, Alpine towers, hikes, bicycle trips, cave trips, climbing trips, canoeing trips, and rafting trips.

Participants include corporate groups, non-profit groups, educational groups, NGO groups, families, and individuals.

-6 years - providing "One Community" free experiences for all 9th grade high school students in the county to promote the concept of community.

-Received Beautiful Blount Large Business Environmental Award in 2005.

Member of Smoky Mountain Convention And Visitors Bureau.

-5 years of service, past 3 years as chair. Helped reposition the SMCVB towards sustainable tourism.

Member of the Maryville College Environmental and Forestry Advisory Committee.

-10 years - providing recommendations to the President of the college regarding care and use of the college woods and other campus-related environmental issues.

Statement of Interest

For more than 30 years outdoor adventure activities have been part of my personal and professional life. Over time, I have come to love not only the activities themselves, but also the places in which they take place.

My interest in the citizen's committee is best articulated by the Mountain Challenge, LLC environmental statement which says:

We love the places where we work and play. That's the easy part.

When you love something (or someone), certain responsibilities follow - like guardianship, protection, and stewardship. While it's impossible for us (or anyone) to 'do no harm' to the places we love, we should balance providing the highest quality experience for our participants with doing the least amount of harm. That's the hard part.

Bottom line: when you love someplace, taking care of it is just part of the deal.

Robert F. Pritchard
571 Ravenwood Dr.
Maryville, TN 37801
(865)980-3565
bfpritch@bellsouth.net

3 June 2007

TO: Commissioner Steve Samples

Subject: Public Service Committee

Sir,

I recently read the column "Our Voice" that was in the Daily Times on Thursday 31 May 2007. I'm writing this letter to have my name submitted for possible consideration for this new Volunteer Citizen Committee. I have no local government experience, but do have 32 years of military service, of which 29 years was with the Tennessee Air National Guard at McGhee Tyson ANG Base. Thru those years I handled local funds and sectional budgets each quarter. If you're looking for a resident who has the desire to see Blount County prosper and prosper the correct way, then I ask that you consider my name for your committee. The phone number above is my evening number after 5:30 pm M-F. I'm presently retired from the Air National Guard and employed at Clayton's Home Office. Thank you for your time and consideration.

Very Respectfully,

A handwritten signature in black ink, appearing to read "Robert F. Pritchard", written over a horizontal line.

Robert F. Pritchard

May 29, 2007

Mr. Steve Samples
Chair, Blount County Commission
Blount County Courthouse
359 Court Street
Maryville, Tennessee 37804-5906

Dear Commissioner Samples,

It is my intention to express my interest in participating in the Blount County Commission's Citizen Committee pertaining to the Purchasing of Property Rights. My interest is in working with the Blount County Commission in fostering strong policy and decision making that will effectively shape Blount County's future. As a native and current resident of Blount County I have an unbridled desire to promote a balance of conservation and positive sustainable growth. Included for your review is a copy of my resume.

Should you have any questions please contact me at (865) 250-4732

Sincerely,

C. Johnathan Sitzlar
407 S. Ruth Street
Maryville, TN 37803

P.O. Box 572
Knoxville, Tennessee 37901
Phone 865-250-4732
charles.sitzlar@gsa.gov

Charles Johnathan Sitzlar MBA, RPA

Objective	To meet and exceed the objectives of this organization.
Education	<ul style="list-style-type: none">• Maryville College Maryville, Tennessee May, 2001 GPA 3.5/4.0 Major - Business and Organization Management, Minor - Accounting Omicron Delta Kappa (ODK) Honor Society, Class of 2001 Alumni Representative, All American Athlete/Scholar, Mu Alpha Theta Honor Society, National College Honor Society, Kiwanis Scholar Award, Maryville College Dean's List (Every Semester), College Leadership Council Representative, Kiwanis Trained Business Management Representative, Residence Hall Council, Who's Who Honoree • Tusculum College Greeneville, Tennessee December, 2003 GPA 3.7/4.0 Masters of Business Administration
Work experience	<ul style="list-style-type: none">• U.S. General Services Administration - Knoxville, Tennessee December, 2001- Current Building Manager, Series 1176 Building Management Specialist Management of U.S. Courthouses and Federal Buildings Valued Over 40 Million Dollars, Oversight of Property Leased by the Federal Government, Supervision of Construction Projects, Supervision of Building Inspector and Construction Representative, Contracting Officer Representative, Dissemination of Information, Supervision of Administrative Tasks, Facilitation of Meetings, Leader of Congressional and Executive Order Energy Reduction Efforts, Procurement of Funding, Implementation of Organizational Structure Changes, Development of Employee Incentive Package, Implementation of Cost Savings Plans, Planning of the Annual Budget, Etcetera • Tanasi, Incorporated June, 2005 - Current President Real Estate Acquisition, Selling of Procured Properties, Leasing of Residential Properties Acquired, Procurement of Foreclosed/HUD Homes, Revitalization of Distressed Properties • U.S. Attorney's Office – Knoxville, Tennessee December, 1997 – January, 2000 College Student Intern- Preparation for Conferences, Completion of Directories, and Administrative Responsibilities

P.O. Box 572
 Knoxville, Tennessee 37901
 Phone 865-250-4732
charles.sitzlar@asa.gov

Charles Johnathan Sitzlar MBA, RPA

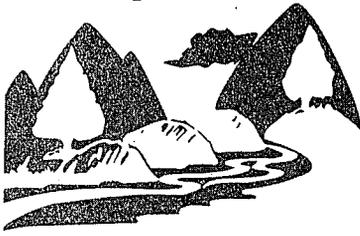
Work experience continued	<ul style="list-style-type: none"> • Maryville College Post Office – Maryville, Tennessee July, 1997 – December, 1997 Receiving and Distributing Mail (Worked on campus – Left job to take a position with the U.S. Attorney’s Office)
Professional organizations	<ul style="list-style-type: none"> • Building Owners and Managers Association (BOMA) Member and Executive Board Member 2004-2005, 2005-2006 • Blount County Good Landlords • U.S. Green Building Council
Volunteer experience	<ul style="list-style-type: none"> • Children’s Hospital Benefit– Volunteer Committee Chair • Friends of the Smokies Committee Chair • Angel Tree Coordinator • Boy Scout Federal Building Tour Coordinator • Hurricane Relief Volunteer 2004 and 2005 • Board of Directors- Delta Kappa Epsilon (Founder in 2001) • United Way and Safe Horizon NY City after 9/11 • President of Kiwanis Circle K • Special Olympics • UNICEF • Community Cleanup Programs • Toys for Tots • Kiwanis Club Community • Easter Egg Hunt for Head Start Children
Awards received	<ul style="list-style-type: none"> • Energy Star Certification 2007 (Score 95) John Duncan Federal Building • USGBC LEED Existing Building Certification Award • BOMA Outstanding Board Member • Federal Energy and Water Management Program Designation • Federal Energy Building Showcase • Energy Star Certification 2005 (Score 94) John Duncan Federal Building • Energy Star Certification 2005 (Score 78) James Quillen U.S. Courthouse • Ovations (Internal Customers)
Certifications	<ul style="list-style-type: none"> • Contract Administration I • Performance Based Service Contracting • Simplified Acquisitions Procedures • Contracting Officer’s Representative with a Mission Focus • EEO for Supervisors and Managers • Real Property Administrator (RPA) BOMA • Building Owners and Managers Association (BOMA) <ul style="list-style-type: none"> ○ Design, Operations, and Maintenance Part I ○ Design, Operations, and Maintenance Part II ○ Environmental Health and Safety

P.O. Box 572
Knoxville, Tennessee 37901
Phone 865-250-4732
charles.sitzlar@gsa.gov

Charles Johnathan Sitzlar MBA, RPA

Certifications continued	<ul style="list-style-type: none">o Law and Risk Managemento Real Estate Investment and Financeo Budgeting and Accountingo Ethics is Good Businesso Asset Managemento Fundamentals of Real Property Management <ul style="list-style-type: none">• Success Estimator Training• Penn State College of Engineering- HVAC Systems• Advisory Council on Historic Preservation- Section 106 Training• Georgia Tech Intern Colloquia Level I
Languages	<ul style="list-style-type: none">• College---Two Years of Spanish• High School---Two Years of Spanish
Interests	<ul style="list-style-type: none">• Real Estate Acquisition, Selling & Leasing, Swimming, Tennis, Snow Skiing, Water Skiing, Fishing, Working
Hobbies	<ul style="list-style-type: none">• Enjoying Life
Security clearance	<ul style="list-style-type: none">• Background Investigation – U.S. Department of Justice – Conducted by Federal Bureau of Investigation• Background Investigation – U.S. General Services Administration – Conducted by Office of Personnel Management

Great Smoky Mountains Institute at



TREMONT

Connecting people
and nature...

June 12, 2007

Commissioner Steve Samples
Blount County Courthouse
359 Court St.
Maryville, Tennessee, 37804

Dear Commissioner Samples,

I'm writing in response to the article in the Daily Times regarding an open space committee. Depending on the time required I would be glad to serve on that committee.

I actually live at Tremont in GSMNP (in Blount County) and have been a resident since 1984. I am concerned about the growth of our area and losing what many people come here to enjoy. I believe we have a great opportunity and potential to be an example to other communities (especially in Townsend as a gateway community to a National Park) but that we need to be proactive to grow in sensible and sustainable ways.

Let me know if I can be of help.

Ken Voorhis,
Executive Director

Great Smoky Mountains
National Park

9275 Tremont Road
Townsend, TN 37882

mail@gsmit.org
www.gsmit.org

(865) 448-6709

(865) 448-9040

(865) 448-9250 fax

100% recycled paper
100% post-consumer content



Ken Voorhis

9299 Tremont Rd.
Townsend, Tennessee 37882
Office: 865-448-6709
Home: 865-448-6381 Fax: 865-448-9250
ken@gsmiit.org voorhi@ix.netcom.com

EDUCATION:

<u>Area of Study</u>	<u>Institution</u>	<u>Degree</u>	<u>Dates</u>
Experiential Education	Mankato State University Mankato, Minnesota	M.S.	1980
Parks and Recreation Nature Interpretation	West Virginia University Morgantown, West Virginia	B.S.	1977
Biology	Bethany College Bethany, West Virginia		1973-'75

PROFESSIONAL EXPERIENCE:

Great Smoky Mountains Institute at Tremont

Great Smoky Mountains National Park, Townsend, Tennessee

EXECUTIVE DIRECTOR: Assumed the position of Director in 1984 after the center was closed for two years and was responsible for rebuilding the program and operations. Responsible for the management of all operations of this residential environmental education center in partnership with the National Park Service. Programs include school programs for grades 5-12, Teacher Training Workshops, Elderhostels, summer environmental education and adventure camps, and natural history workshops. Duties include hiring, training, and supervising staff of 20-30, developing and managing an annual \$1,000,000+ budget, program design, development and instruction, strategic planning, oversight of food services and physical plant, fundraising, board development, collaborating with partners, and other related administrative duties.

June 1984 - Present

College Settlement Camps

Horsham, Pennsylvania

PROGRAM DIRECTOR: Served on the administrative staff of this year- round residential outdoor education and summer camp for children from the Philadelphia area. Responsibilities included upgrading and coordination of the outdoor education program, initiating and writing a lesson and training manual for that program, hiring, training and supervising staff, design, construction and supervision of a high and low element ropes course, coordination of summer programs with emphasis on environmental education and tripping programs, development of a 12 day adventure program for inner-city adolescents, food planning, maintenance and construction work, and other administrative responsibilities.

May 1981 - June 1984

Center for Eco-Education

University of North Carolina at Greensboro, Piney Lake Field Campus, Greensboro, NC
DIRECTOR Functioned over a three year period as instructor, program coordinator, and then director at the University's 44- acre field campus. Responsibilities included development and implementation of residential and day environmental education programs for school students grades K-9, a summer day camp, and a residential summer program for gifted and talented students, hiring, training and supervising a staff of ten, developing new curricula, instructing and training university students and interns in natural history and environmental education methods, food planning, facility management, maintenance supervision, publicity and other administrative and instructional duties.

August 1978 - January 1980 January 1981 - May 1981

Betsy-Jeff Penn 4-H Camp

Route 3, Box 5A, Reidsville, NC

RANGER Served as caretaker and manager at this year-round camp/ conference center. Responsible for living in residence; supervising and assisting conference groups, performing maintenance duties, designing and constructing a ropes course for the camp.

August - December 1980

Environmental Adventures Backpacking Program

Hendersonville, NC

ASSISTANT DIRECTOR Functioned for two summers as head trip leader and then assistant director of this environmental education backpacking program sponsored by the National Wildlife Federation and the American Forestry Association. Responsibilities included directing the backpacking program, hiring and training staff, designing a program of trail study in outdoor living skills, natural science, historical interpretation, and environmental issues, coordinating purchase, maintenance and issue of equipment and food, other administrative duties, facility development, and design and construction of a ropes course.

June- August 1980 June- August 1978

Outdoor Recreation Committee

Student Activities Office, Mankato State University, Mankato, Minnesota

GRADUATE ASSISTANT Served as one of three graduate students responsible for coordinating activities of the outdoor recreation committee at the university. Responsibilities included managing and developing an outdoor recreation resource center, planning and conducting trips, designing and implementing skills workshops, creating audio visual productions, designing exhibits and developing an outdoor skills handbook to be published by the committee and interested students.

January- June 1980

National Wildlife Federation Wildlife Camp

Hendersonville, North Carolina

COUNSELOR/INSTRUCTOR Served for a summer as staff member at this nine-week summer natural science camp. Responsibilities included teaching and leading campers in natural history, outdoor living skills, and ecology, cabin counselor duties, establishment of a nature museum and assisting in counselor training. Also assisted with leading the youth program at the NWF Blue Ridge Summit.

June- August 1977

Dayton Museum of Natural History

Dayton, Ohio

MUSEUM STAFF Served as a volunteer and then staff member part time during the school year and full time in the summers. Responsibilities included caring for live animals, teaching summer nature classes, collections and exhibits preparation, and conducting lectures about animals for school groups and public.

May 1970- June 1973

RELATED ACTIVITIES:

Little River Watershed Association

Board member

2007 – present

Experience Your Smokies

Board member

2004- present

Discover Life in America - All Taxa Biodiversity Inventory Education Committee

Steering committee member

1998- 2004

Association of Nature Center Administrators

Served on board of directors of this national organization.

Served as consultant for ANCA consults projects for Cincinnati Nature Center, Fontenelle Forest, Fines Creek Environmental Education project, Pocono Env. Ed. Center, Greenwich Audubon, Yellowstone Institute, Kentucky PRIDE, Treehaven, Crowsneck. Developed

listserv for ANCA on Edgateway. Founded bi-annual summit for residential center directors.

Board of directors -1996- 2003

Tanasi Girl Scouts board of directors

2001-2006

Great Smoky Mountains National Park Safety Committee

Committee member.

1996-2001

Russian / US Environmental Exchange -Great Smoky Mountains Park Commission

Led group of environmental educators conducting a program in Smolensk Lakelands Park - summer 1994 Delegate - summer 1991

Tennessee Environmental Education Association Board of Directors

Served as a member of board of directors for this organization that represents environmental education efforts across the state. Served a three year term as Vice President, two three year terms as President and then as chair of the State Environmental Education Initiative Coalition.

1985- 1998

Founding director and Board of Directors- Maryville Christian School

1993- 1995

Board of Directors- Foothills Land Conservancy

1989-1992

White Water Raft Guide- Songer Enterprises, Wilderness Voyageurs, 1975 & 1977

A Christian Ministry in the National Parks

Great Smokies Local Committee member 1985-present

Student Minister/ Concessions Employee- /Grand Tetons- 1978, Yellowstone Park-1976

MAJOR PRESENTATIONS and CONFERENCE COORDINATION

Association of Nature Center Administrators (ANCA) Annual Summit

Presenter/Facilitator: Educational Programs, Residential Center Management, Open Space - 2005

Presenter/Facilitator: Hiring the right people, Staff evaluation, Green practices, Open Space -2004

Presenter/Facilitator: Citizen Science, Master Planning - 2002

Presenter/Facilitator: Strategic Planning - 2000

Conference co-chair - 1998

Presenter/Facilitator: Developing your Staff as a Team, Voice of the Smokies - 1998

Presenter/Facilitator: Issues facing Residential Environmental Learning Ctrs.-1997

Georgia Alliance for Environmental Education

Keynote speaker - 'The Art of Environmental Education - 2006

Threshold Conference on Sustainability

Speaker: Connecting people and nature -2004

Earth Care annual conference

Presenter: Connecting people and nature - 2000

Presenter: What Good is a Salamander - A Christian view of Earth's worth. - 1999

Conference of National Parks Cooperating Associations National Conference

Panel moderator and presenter - Institutes, Field Schools and Brown Bags - 2000

Institute Managers Workshop - Facilitator - Open Space Technology - 2000

Conference committee member - 1998

Coordinator/Presenter Pre-Conference Seminar: Management of Residential

Environmental Education Programs and Field Schools - 1998

Minding the Homeplace Conference

Keynote: Connecting People and Nature - 1998

Mississippi Environmental Education Conference

Keynote speaker: Connecting People and Nature - 1997

Residential Environmental Learning Centers Director's workshop

Planning team and facilitator 1999 - present

Conceived and implemented this now bi-annual function of ANCA. Hosted -1997

National Interpreters Association Regional Conference

Presenter: Developing Naturalist and Observation Skills - 1997

Conference planning committee -1997

Conference for Preserving lands in Southern Siberia

Guest presenter: Building Public Support of Public Lands through Environmental Education. Abakan, Russia -1997

National Interpreters Association Annual Conference

Presenter: Developing your Staff as a Team - 1995

Presenter: What, How and Why of Elderhostels-1990

North American Association of Environmental Education annual conference

Presenter: Connecting people and nature. - 1993

Co-Author and Performer "Voice of the Smokies" - A multimedia musical and dramatic program about the Smokies and wilderness. Performed at a variety of conferences and workshops.

ECOED International Conference

Presenter: Developing a U.S. Soviet Partnership -1992

Tennessee Environmental Education Conference

Presenter: Developing Observation Skills - 2001

Environmental Education Bag of Tricks - 1997

Developing Naturalist Skills - 1994 &1995

Computer Networking and Environmental Education -1992
The Soviet View of the Environment -1991
Global Warming and Environmental Education 1990
Building an Environmental Bubble Classroom- 1990
Music and the Natural World-1988

Conference Chair: Planned and hosted conference at GSMIT -1987 & 1999

National Wildlife Federation Summits

Presenter: Environmental Expressions, Naturalist Skills, - 1995, 1993,1992

Tennessee Science Teacher Association

Presenter: Connecting People and Nature- 1994, 1993

Tennessee Recreation & Parks Association Annual Conference

Presenter: GSMIT and Environmental Education 1990- Miller & Voorhis

International Linear Parks Conference

Presenter: The Park As a Classroom- 1989

Natureshop- Camp Campbellgard, Hamilton Ohio

Presenter: Environmental Expression Activities- 1988

Evening Programs for Residential Ctrs. - 1987

Elachee Nature Center Board of Directors retreat

Presenter : GSMIT and Env. Ed. -1988

Natural Science for Youth Foundation Annual Conference

Presenter: Developing Elderhostel Programs -1987

New York Outdoor Education Conference

Presenter: Ropes Courses, Build a Bubble Classroom -1983

Environmental Education Workshop, Guilford Battleground NPS National Monument

Conducted a workshop for local teachers and interpreters. - 1979

PUBLICATIONS

Editor: Walker Valley Reflections - Newsletter of Great Smoky Mountains Institute at Tremont. Produced and implemented quarterly since 1985.

Author: *Taking a Course in Nature - Science & Children Magazine*

November/December 1993

Photographer: Trees of the Smokies- A field guide to trees published by the Great Smoky Mountains Association -1993 Various publications and brochures mostly those produced by the Great Smoky Mountains Association

Editor: Connecting People and Nature: a Teachers Guide - An award winning collection of lessons used at and produced for Great Smoky Mountains Institute at Tremont. -1993 revised in 1999

Produced: An Evening in the Smokies - Woodpickers and Friends - CD of traditional string band tunes and originals. Performed on recording and authored several songs. 2005

I Love the Earth - audiotape of favorite environmental songs, also performed on the recording and authored two of its songs. -1990

Photographer:

AFFILIATIONS:

Association of Nature Center Administrators

National Association for Interpretation

National Wildlife Federation

North American Association for Environmental Education

Maryville Evangelical PCA Church / Elder

Tennessee Environmental Education Association

North Carolina Environmental Education Association



Joe Huff
Executive Director
Maryville-Alcoa-Blount County
Parks and Recreation Commission

Executive Director of Maryville-Alcoa-Blount County Parks and Recreation Commission for 6 years

Employee of Maryville-Alcoa-Blount County Parks and Recreation Commission for over 24 years

Served on Tennessee Recreation and Parks Association Board numerous times over past 20 years

Served as Northeast District Chairman for Tennessee Recreation and Parks Association

Member of Blount County Sports Hall of Fame Board of Directors

Member of Leadership Blount Class of 2006

Currently serving on Blount United Way Campaign Cabinet



To: Wendy Pitts Reeves &
Growth Management Committee

From: William Newby
2265 Willingham Lane
Maryville, TN. 37803
977-0648

To Whom it may concern;

It was very unclear what the deadline was to volunteer for this committee. At the urging of a few commissioners and members of the Allenbrook Community Organization, I would be more than willing to serve on the Growth Management Committee. I believe I'm more than qualified to serve on this committee.

My resume is on record since I presently serve on the Blount County Tax Equalization Board. June 21, 2007 is the last day the tax board meets this year so it would not interfere with this new committee. I also believe serving on the tax board allows me the knowledge of what the present growth rate is around the county.

Prior to moving to Maryville, I was president of the following.

1. Mission Enterprises.
2. Mission Development Company.
3. Mission Builders.
4. Mission Sewer & Water.
5. Mission Lighting Company.
6. Mission Real Estate Company.
7. Mission Financial/Mortgage Company.
8. Mission Engineering Company.
9. Mission Marketing Company.

Serving on the tax board should not disqualify me from this new committee but only enhance the reasons for allowing me to serve. My record shows that if I disagreed with the commission in the past, I always brought recommended ideas or solutions in order to move forward. This committee needs a person that can listen, evaluate and offer clear direction or fair solutions for the benefit of all Blount County.

Respectfully,

Bill Newby



JERRY G. CUNNINGHAM

Blount County Mayor

341 Court Street, Maryville, TN 37804-5906

Phone: (865) 273-5700

Fax: (865) 273-5705



JERRY G. CUNNINGHAM

Blount County Mayor

DAVID R. BENNETT, CPA, CGFM

Assistant County Mayor

MEMO



TO: Full Commission

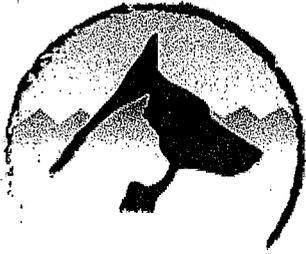
FROM: Jerry Cunningham 

RE: Appointments to Animal Control Committee

DATE: June 20, 2007

Pursuant to the recommendation at the Tuesday, June 19th meeting the Animal Control Committee has recommended that Monika Murrell, Windy Pitts-Reeves and Steve Samples be appointed to the Animal Shelter Advisory Board. I concur in the recommendation of the Animal Control Committee of these three Commissioners and submit their names to the full Blount County Commission requesting its approval.

MONIKA MURRELL



Smoky Mountain Animal Care Foundation

P.O. Box 7218
Maryville, Tennessee 37802
www.smokymountainanimalcare.org

Mayor Steve Simon
City of Rockford
3719 Little River Road
P.O. Box 32
Rockford, TN 37853

June 17, 2007

Dear Mayor Simon,

Thank you for electing to pass the budget resolution to assign \$10,000 toward the new Blount County Animal Shelter to provide animal control services to the citizens of Rockford in the fiscal year of 2007-2008.

We hope to be up and running within the fiscal year provided private fundraising efforts are successful and we earn a few targeted municipal grants we are pursuing. I am honored and humbled by your commission's statement of endorsement of this worthy effort in our county and the leadership the City of Rockford has expressed in this municipal commitment.

An a fellow concerned citizen I know you appreciate that our homeless pets deserve more then we are giving them now and you made that effort a little more possible last week by passing the resolution and helping the Blount County Commission along with Smoky Mountain Animal Care Foundation achieve that end result.

My deepest appreciation.

Sincerely,

A handwritten signature in black ink, appearing to read 'Chris Protzman', with a long horizontal line extending to the right.

Chris Protzman
President
Smoky Mountain Animal Care Foundation



Smoky Mountain Animal Care Foundation

P.O. Box 7218
Maryville, Tennessee 37802
www.smokymountainanimalcare.org

Commissioner Carl Koella III
City of Rockford
3719 Little River Road
P.O. Box 32
Rockford, TN 37853

June 17, 2007

Dear Commissioner Koella,

Thank you for electing to pass the budget resolution to assign \$10,000 toward the new Blount County Animal Shelter to provide animal control services to the citizens of Rockford in the fiscal year of 2007-2008.

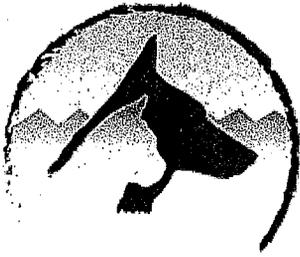
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An a fellow concerned citizen I know you appreciate that our homeless pets deserve more then we are giving them now and you made that effort a little more possible last week by passing the resolution and helping the Blount County Commission along with Smoky Mountain Animal Care Foundation achieve that end result.

My deepest appreciation.

Sincerely,

Chris Protzman
President
Smoky Mountain Animal Care Foundation



Smoky Mountain Animal Care Foundation

P.O. Box 7218
Maryville, Tennessee 37802
www.smokymountainanimalcare.org

Commissioner Rollie Swafford
City of Rockford
3719 Little River Road
P.O. Box 32
Rockford, TN 37853

June 17, 2007

Dear Commissioner Swafford,

Thank you for electing to pass the budget resolution to assign \$10,000 toward the new Blount County Animal Shelter to provide animal control services to the citizens of Rockford in the fiscal year of 2007-2008.

We hope to be up and running within the fiscal year provided private fundraising efforts are successful and we earn a few targeted municipal grants we are pursuing. I am honored and humbled by your commission's statement of endorsement of this worthy effort in our county and the leadership the City of Rockford has expressed in this municipal commitment.

An a fellow concerned citizen I know you appreciate that our homeless pets deserve more then we are giving them now and you made that effort a little more possible last week by passing the resolution and helping the Blount County Commission along with Smoky Mountain Animal Care Foundation achieve that end result.

My deepest appreciation.

Sincerely,

A handwritten signature in black ink, appearing to read 'C. Protzman', with a long horizontal line extending to the right.

Chris Protzman
President
Smoky Mountain Animal Care Foundation

BUDGET TRANSFERS

(COMMISSION ACTION NEEDED)

<u>FUND</u>	<u>AMOUNT</u>	<u>FINANCE COMMITTEE</u>	<u>VOTE</u>
101 – General County Planning	\$1,500.00	Recommends	6-yes 1-no
101 – General County Property Assessor	\$5,000.00	Recommends	6-yes 1-no
101 – General County Sheriff’s Department/Various	\$656,800.02	Recommends	6-yes 1-no

Between Cost Centers

A

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2006-2007

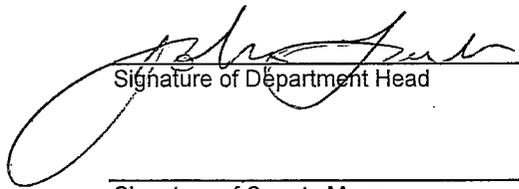
Fund Number 101 Cost Center Number 051720
Fund Name General County Cost Center Name Planning

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-055900-500355-0	Travel	1500.00
Total Transferred to:		1,500.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051720-500308-0	Consultant	1,500.00
Total Transferred from:		1,500.00

Reason for Transfer Request: One time transfer only

Note:
Total transferred to
must agree with total
transferred from.

 5/30/07
Signature of Department Head Date

Signature of County Mayor Date

Budget Committee
Date 6-11-07 vote
 Approved yes nay pass
 Recommended for
commission consideration yes nay pass
 Declined yes nay pass
 Tabled yes nay pass
 Deferred yes nay pass

D

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2006 - 07**

Fund Number 101

Cost Center Number 052300--052310

Fund Name General Government

Cost Center Name Property Assessors Office-Reappraisal Program

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052300-500162	Clerical Personnel	\$5,000.00
Total Transferred to:		\$5,000.00

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052310-500103	Assistants	\$5,000.00
Total Transferred from:		\$5,000.00

Transfer from:

Reason for Transfer Request:

needed fund re-distribution to execute payroll for remainder of fiscal year 2006-07

Note:

Total transferred to must agree with total transferred from.


5-11-07

 Signature of Department Head Date

 Signature of County Mayor Date

Budget Committee Date 6-11-07

- _____ Approved yea nay pass
- Recommended for commission consideration yea nay pass
- _____ Declined yea nay pass
- _____ Tabled yea nay pass
- _____ Deferred yea nay pass

**Blount County, Tennessee
REQUEST FOR TRANSFER
Fiscal Year 2006-2007**

Fund Number 101 Cost Center Number _____ Various _____

Fund Name _____ General _____ Cost Center Name _____ Various _____

*Transfer
To*

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-054110-500105	Supervisors	4400.00
101-054110-500110	Lieutenants	8550.00
101-054110-500115	Sergeants	30000.00
101-054110-500107	Detectives	10500.00
101-054110-500119	Accountant/Bookkeeper	1300.00
101-054110-500103	Assistant	4200.00
101-054110-500142	Mechanic	800.00
101-054210-500109	Captain	1300.00
101-054210-500110	Lieutenants	14200.00
101-054210-500115	Sergeants	1500.00
101-054210-500120	Computer Programmers	30000.00
101-054210-500103	Purchasing/Property	850.00
101-054210-500131	Medical Personnel	10000.00
101-054210-500169	Part-Time Personnel	1400.00
101-054210-500105	Supervisors	1100.00
101-053900-500164	Attendants	75000.00
101-054116-500162	Clerical Personnel	3000.00
101-054120-500108	Investigators	500.00
101-054150-500106	Deputies	3800.00
101-054150-500162	Clerical Personnel	3600.00
101-054240-500109	Captain	8600.00
101-054240-500110	Lieutenants	11400.00
101-054240-500131	Medical Personnel	3500.00
101-054240-500189	Salary Supplements	300.00
101-053900-500201	Social Security	4608.06
101-053900-500204	State Retirement	8132.16
101-053900-500207	Health	14620.11
101-053900-500206	Life Insurance	170.80
101-053900-500208	Dental	1064.66
101-053900-500210	Unemployment Compensation	293.08
101-054110-500201	Employer Medicare	2140.15
101-054110-500204	Social Security	12588.00
101-054110-500208	State Retirement	11955.00
101-054110-500210	Dental	3800.00
101-054110-500212	Unemployment Compensation	2430.00
101-054110-500212	Employer Medicare	7725.00
101-054110-500206	Life Insurance	2641.00
101-054116-500201	Social Security	300.00
101-054116-500204	State Retirement	400.00
101-054116-500206	Life Insurance	11.00
101-054116-500208	Dental	35.00
101-054116-500212	Employer Medicare	50.00
101-054112-500205	Dependant Insurance	7100.00
101-054112-500207	Health	13000.00
101-054112-500208	Dental	1200.00
101-054112-500210	Unemployment Compensation	440.00
101-054113-500208	Dental	300.00
101-054114-500205	Dependant Insurance	7100.00
101-054117-500205	Dependant Insurance	6500.00
101-054120-500208	Dental	50.00
101-054130-500208	Dental	50.00
101-054150-500201	Social Security	500.00
101-054150-500204	State Retirement	500.00
101-054150-500208	Dental	50.00
101-054150-500210	Employer Medicare	60.00
101-054150-500212	Unemployment Compensation	100.00
101-054240-500208	Dental	5000.00
101-054210-500210	Employer Medicare	2500.00
101-054110-500513	Worker's Compensation	745.00
101-054110-500207	Health	15000.00
101-053900-500620	PROJECTED INCREASE/DECREASE	2706.00
101-054110-500620	PROJECTED INCREASE/DECREASE	60363.00
101-054112-500620	PROJECTED INCREASE/DECREASE	8280.00
101-054113-500620	PROJECTED INCREASE/DECREASE	2632.00
101-054114-500620	PROJECTED INCREASE/DECREASE	10718.00
101-054117-500620	PROJECTED INCREASE/DECREASE	8342.00
101-054120-500620	PROJECTED INCREASE/DECREASE	444.00
101-054130-500620	PROJECTED INCREASE/DECREASE	409.00
101-054150-500620	PROJECTED INCREASE/DECREASE	607.00
101-054210-500620	PROJECTED INCREASE/DECREASE	63658.00
101-054220-500620	PROJECTED INCREASE/DECREASE	96.00
101-054240-500620	PROJECTED INCREASE/DECREASE	15188.00
101-054110-500425	Gasoline	51000.00
101-054210-500340	Medical and Dental Services	69000.00
101-054116-500620	PROJECTED INCREASE/DECREASE	398.00
	Total Transferred to:	656800.02

Transfer from

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-054110-500164	Attendants	3000.00
101-054110-500189	Other Salaries	5000.00
101-054110-500140	Salary Supplements	5000.00
101-054210-500164	Attendants	207803.02
101-054210-500162	Clerical Personnel	6000.00
101-054210-500165	Cafeteria Personnel	4000.00
101-054210-500160	Transport Guard	12000.00
101-054210-500186	Longevity	17647.00
101-054114-500106	Deputies	100000.00
101-054114-500186	Longevity	8411.00
101-054113-500186	Longevity	2170.00
101-054117-500105	Deputies	90000.00
101-054117-500186	Longevity	2272.00
101-053900-500186	Longevity	453.00
101-054112-500110	Lieutenants	2000.00
101-054112-500106	Deputies	10000.00
101-054112-500103	Assistant	500.00
101-054120-500186	Longevity	285.00
101-054130-500103	Assistant	3000.00
101-054130-500186	Longevity	144.00
101-054150-500186	Longevity	115.00
101-054240-500115	Sergeants	4000.00
101-054240-500160	Transport Guard	75000.00
101-054240-500164	Attendants	95000.00
101-054240-500169	Part-Time Personnel	3000.00
Total Transferred from:		656800.02

This transfer is to move money from accounts with open positions to cover the January 2006 mid-year raise as well as to cover short falls in benefit line items.

James L Berrong

James L Berrong 5/31/07

Date

1st Committee

6-11-07

vota

Signature of County Executive

Date

Approved

6 yea 1 nay 0 pass

Recommended for

6 yea 1 nay 0 pass

Commission consideration

Declined

0 yea 0 nay 0 pass

Objected

0 yea 0 nay 0 pass

Deferred

0 yea 0 nay 0 pass

BUDGET INCREASES/DECREASES

(COMMISSION ACTION NEEDED)

<u>FUND</u>	<u>AMOUNT</u>	<u>FINANCE COMM</u>
101 – General County Maintenance	\$6,383.43	Recommends
115 – Library Technology Grant	\$29,663.64	Recommends
141 – Schools Transportation	\$21,868.00	Recommends

RESOLUTION No. _____

Sponsored by: Bill Dunlap and Mike Lewis

A RESOLUTION TO AMEND THE GENERAL COUNTY FUND BUDGET.

WHEREAS, Blount County would like to amend the General County Fund Budget to appropriate funds to purchase air conditioning and custodial equipment; and

WHEREAS, revenue exists due to the sale of air conditioning equipment no longer in operation following the 2000 Courthouse renovation project; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General County Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 21st day of June 2007, that the General County Fund Budget shall be amended as follows:

REVENUE:

101-000000-445300-00000 Sale of Equipment \$6,383.43

APPROPRIATION:

101-051800-500717-00000 Maintenance Equipment \$6,383.43

Duly authorized and approved the 21st day of June 2007.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: ____

County Mayor

Date

RESOLUTION No. _____

Sponsored by: Bill Dunlap and Mike Lewis

A RESOLUTION TO AMEND LIBRARY FUND BUDGET.

WHEREAS, Blount County would like to amend the Library Fund Budget due to the receipt of the PACHUG grant from the Gates Foundation for replacement computers; and

WHEREAS, this grant is funded 100% and requires no match by Blount County; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the Library Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 21st day of June 2007, that the Library Fund Budget shall be amended as follows:

REVENUE:

115-000000-469802-00000 Technology Grant **\$29,663.64**

APPROPRIATION:

115-056500-500709-00000 Data Processing Equipment **\$29,663.64**

Duly authorized and approved the 21st day of June 2007.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Mayor

Date

RESOLUTION No. _____

Sponsored by: Bill Dunlap and Mike Lewis

A RESOLUTION TO AMEND GENERAL PURPOSE SCHOOL FUND BUDGET.

WHEREAS, Blount County would like to amend the General Purpose School Fund Budget to increase the budget for the estimated cost of diesel fuel adjustment to contracted bus owners; and

WHEREAS, there has been an increase in interest income revenue due to higher than expected earnings; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General Purpose School Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 21st day of June 2007, that the General Purpose School Fund Budget shall be amended as follows:

REVENUE:

141-000000-441100-00000 Interest Income.....**\$21,868.00**

APPROPRIATION:

141-072710-500315-00000 Contracts w/Vehicle Owners.....**\$21,868.00**

Duly authorized and approved the 21st day of June 2007.

CERTIFICATION OF ACTION

ATTEST

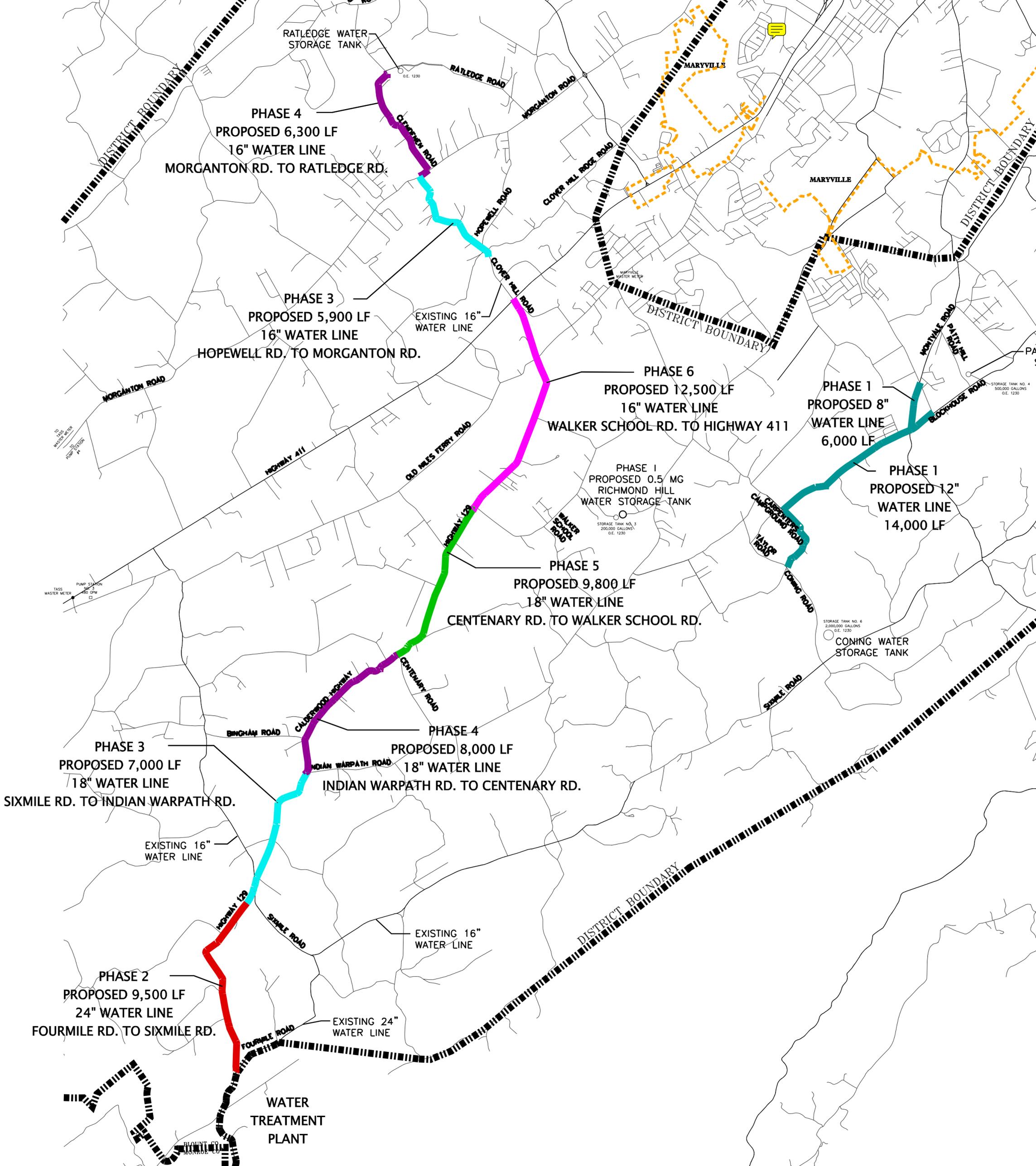
Commission Chairman

County Clerk

Approved: ____

Vetoed: _____
County Mayor

Date



GODDARD & GAMBLE
ATTORNEYS

101 WEST BROADWAY

SUITE 208

MARYVILLE, TENNESSEE 37801

TELEPHONE
AREA 865
MARYVILLE 982-6731
FACSIMILE 982-6733

M. H. GAMBLE, 1871-1924
HOMER A. GODDARD, 1891-1960
J. C. GAMBLE, 1904-1987
M. H. GAMBLE, JR., 1914-1980

ARTHUR B. GODDARD
CARL P. McDONALD
J. WILLIAM JOHNSON
ROBERT N. GODDARD
BRENT W. JOHNSON

June 18, 2007



VIA FACSIMILE & U.S. MAIL
FAX #273-5705

Mayor Jerry G. Cunningham
341 Court Street
Maryville, TN 37804

Dear Jerry:

You have asked that I review the law to determine what prior approval or notice is applicable where a utility district such as South Blount Utility seeks to condemn property. The power of eminent domain is vested in all utility districts pursuant to T.C.A. Section 7-82-305, a copy of which I enclose. You will notice that this statute refers to Title 29, Chapter 16, which is the general statute relevant to eminent domain. Since the public utility has the right to condemn, it is not required to obtain any approval from the County. The Board of the Utility District can make the decision as to whether to condemn property.

The only notice requirement that I find is contained in T.C.A. Section 29-16-105 which requires the condemning authority to give a copy of the petition of condemnation to the landowner five (5) days before it is filed with the Court. I hope this answers your question.

If you have any other questions, please give me a call.

Very truly yours,

RNG/maz
Enclosure

The governing body of a municipal corporation, or a municipal board or officer having authority to contract, may bind successors in office by a contract made in the exercise of proprietary or business powers, but may not by contract prevent or impair the exercise by successors of legislative functions or governmental discretionary powers. *Batson v. Pleasant View Util. Dist.*, 592 S.W.2d 578 (Tenn. Ct. App. 1979).

It has been held that state laws permitting a

municipality to contract in its proprietary capacity suspend the municipality's power to regulate rates during the contract period. *Batson v. Pleasant View Util. Dist.*, 592 S.W.2d 578 (Tenn. Ct. App. 1979).

4. Bankruptcy.

These delegations are sufficient to encompass the power to invoke the aid of the federal bankruptcy courts. *In re Pleasant View Util. Dist.*, 24 Bankr. 632 (Bankr. M.D. Tenn. 1982).

Collateral References. Right of municipality to refuse services provided by it to resident

for failure of resident to pay for other unrelated services. 60 A.L.R.3d 714.

7-82-305. Eminent domain. — Any district has the power to condemn either the fee, or such right, title interest, or easement in the property, as the board may deem necessary for any of the purposes mentioned in this chapter, and such property or interest in such property may be so acquired, whether or not the property or interest is owned or held for public use by corporations, associations or persons having the power of eminent domain, or otherwise held or used for public purposes; provided, that such prior public use shall not be interfered with by this use. Such power of condemnation may be exercised in the mode or method of procedure prescribed by title 29, chapter 16, or in the mode or method of procedure prescribed by any other applicable statutory provisions now in force or hereafter enacted for the exercise of the power of eminent domain; provided, that where title to any property sought to be condemned is defective, it shall be passed by decree of court. Where condemnation proceedings become necessary, the court in which such proceedings are filed shall, upon application by the district and upon the posting of a bond with the clerk of the court in such amount as the court may deem commensurate with the value of the property, order that the right of possession shall issue immediately or as soon and upon such terms as the court, in its discretion, may deem proper and just. [Acts 1937, ch. 248, § 18; mod. C. Supp. 1950, § 3695.44 (Williams, § 3695.43); T.C.A. (orig. ed.), § 6-2611.]

Textbooks. *Tennessee Jurisprudence*, 13 Tenn. Juris., Gas Companies, § 7.

U.S. 600, 91 S. Ct. 1746, 29 L. Ed. 2d 206 (1971).

Cited: *NLRB v. Natural Gas Util. Dist.*, 402

NOTES TO DECISIONS

ANALYSIS

1. Legislative intent.
2. Construction with other sections.
3. Application.
4. Deposits.
5. Right to jury.

1. Legislative Intent.

When the general assembly enacted this section, it intended to insure that utility districts had the right to take immediate possession of property it sought to condemn; however, the

language of this section indicates that the general assembly also intended for utility districts to be subject to any other procedures that might be in effect or that might be enacted in the future. *West Wilson Util. Dist. v. Ligon*, 768 S.W.2d 681 (Tenn. Ct. App. 1988).

2. Construction With Other Sections.

T.C.A. § 7-82-305 sets forth the availability of alternatives to the procedures of T.C.A. § 29-16-113, which requires a jury of view to determine the location and quantity of an easement, and immediate possession. *First Util. Dist. v.*



Blount County Highway Department

Bill Dunlap - Superintendent



6 Year Capitol Plan

2007 – 2008 \$5,000,000.00

Morganton Road upgrade

2009 – 2010 \$130,000.00

Four bush hogs to replace old outdated equipment

2010 – 2011 \$5,000,000.00

Old Niles Ferry upgrade

2011 – 2012 \$375,000.00

One Grader and one high lift to replace old outdated equipment

2012 – 2013 \$7,000,000.00

Ellijoy Road upgrade

2013 – 2014 \$500,000.00

Three tandem dump trucks, three single axle dump trucks, and four pickup trucks to replace old vehicles mileage and age

Bill Dunlap - Superintendent

Budget Committee Items

1. Appeals

- **Election Commission**
- **County Buildings**
- **Public Defender**
- **Sheriff**
- **Environmental**
- **Veterans**
- **Schools**
- **Appeals tax rate resolution**
- **Appeals appropriation resolution**

2. Tax Rate

3. Appropriations

4. Non-Profits

5. Approved Minutes

6. Other Information



Blount County Government

To: The Honorable Blount County Commission
From: David R. Bennett, CPA, CGFM
Date: June 11, 2007
Re: Appeals to FY 07-08 Recommended Budget

The following appeals are based on the FY 07-08 Recommended Budget

(*tax rates are rounded up to the nearest hundred thousandths)

<u>Fund</u>	<u>Object Code</u>	<u>Title</u>	<u>Amount of Appeal</u>	<u>*Amt. Added to Tax Rate</u>
<u>General County</u>				
Elections	101-051500-500332-0	legal notices	\$ 11,150	0.00044
"	101-051500-500399-0	contracted services	34,500	0.00135
"	101-051500-500435-0	office supplies	914	0.00004
"	101-051500-500355-0	travel	3,000	0.00012
Total Request for Elections			49,564	
County Buildings	101-091190-518000-0	capital	100,000	0.00392
Public Defender	101-053610-500162-0	clerical pay increase	5,881	0.00023
"	101-053610-500189-0	new position	89,171	0.00350
Total Request for Public Defender			95,052	
Sheriff- Other Admin. Of Justice	101-053900-500164-0	attendants	5,693	0.00022
"	101-053900-500201-0	FICA	353	0.00001
"	101-053900-500204-0	retirement	581	0.00002
"	101-053900-500212-0	medicare	83	0.00000
Sheriffs Department	101-054110-500103-0	assistant	4,148	0.00016
"	101-054110-500106-0	deputies	527,455	0.02068
"	101-054110-500107-0	detectives	104,985	0.00412
"	101-054110-500108-0	investigators	3,706	0.00015
"	101-054110-500142-0	mechanics	272	0.00001
"	101-054110-500162-0	clerical	28,256	0.00111
"	101-054110-500164-0	attendants	91,505	0.00359

<u>Fund</u>	<u>Object Code</u>	<u>Title</u>	<u>Amount of Appeal</u>	<u>*Amt. Added to Tax Rate</u>
Sheriff's Department	101-054110-500186-0	longevity pay	16,208	0.00064
"	101-054110-500201-0	FICA	48,146	0.00189
"	101-054110-500204-0	retirement	79,285	0.00311
"	101-054110-500212-0	medicare	11,260	0.00044
Jail	101-054210-500105-0	training supervisor	7,828	0.00031
"	101-054210-500109-0	captain	9,475	0.00037
"	101-054210-500110-0	lieutenants	26,210	0.00103
"	101-054210-500115-0	sergeants	17,863	0.00070
"	101-054210-500131-0	medical personnel	14,620	0.00057
"	101-054210-500160-0	guards	9,543	0.00037
"	101-054210-500162-0	clerical	24,048	0.00094
"	101-054210-500164-0	corrections officers	388,576	0.01524
"	101-054210-500169-0	part time personnel	57,244	0.00224
"	101-054210-500201-0	FICA	34,435	0.00135
"	101-054210-500204-0	retirement	56,707	0.00222
"	101-054210-500212-0	medicare	8,053	0.00032
Juvenile Services	101-054240-500109-0	captain	6,622	0.00026
"	101-054240-500110-0	lieutenant	3,168	0.00012
"	101-054240-500115-0	sergeants	17,619	0.00069
"	101-054240-500160-0	transport guards	9,149	0.00036
"	101-054240-500164-0	attendants	88,227	0.00346
"	101-054240-500201-0	FICA	7,737	0.00030
"	101-054240-500204-0	retirement	12,741	0.00050
"	101-054240-500212-0	medicare	1,809	0.00007
Total Request for Sheriff			1,723,610	
Environmental	101-055900-500355-0	travel	5,541	0.00022
Veterans	101-058300-500425-0	gas	194	0.00001
"	101-058300-500330-0	lease agreements	812	0.00003
"	101-058300-500334-0	maintenance agree.	200	0.00001
"	101-058300-500355-0	travel	294	0.00001
Total for Veterans			1,500	
Total for General Fund			\$ 1,975,267	0.07746

<u>Fund</u>		<u>Amount of Appeal</u>	<u>*Amt. Added to Tax Rate</u>
<u>General Purpose School Fund</u>			
Salary Raises / Step		\$1,316,000	0.08100
Retirement Incentive	<i>plus 2%, taxes, retirement ect.</i>	808,000	0.05000
Transportation / 2% increase	<i>Bonus @ 40%</i>	116,000	0.00700
New Teachers-Regular Ed	<i>mileage, seatage rates & Diesel Fuel</i>	664,440	0.04100
9th grade Academy Positions	<i>12 for K-12 (7 K-5, 2 MS, 3HS)</i>	389,980	0.02400
New Teachers- Special Ed	<i>2 Reg, 2 Asst. Prin., 2 Counselors</i>	166,110	0.01000
Textbooks	<i>3 for K-12</i>	1,243,000	0.07600
Workers Comp/ Trustee Comm.	<i>Reading 07-08, Math 05-06, Lit. 06-07</i>	27,520	0.00200
Utilities		335,000	0.02100
All Other New Positions		772,319	0.04700
Maint. & Cust. Operations		65,000	0.00400
Technology		178,000	0.01100
Other Materials & Supplies		123,799	0.00800
8th Grade Trip to Washington DC		200,000	0.01200
Capital Outlay		295,000	0.01800
Net Decreases in FY 06-07 Budget		(678,300)	-0.04200
New Revenues		(2,021,868)	-0.12000
Total for Schools		\$4,000,000	0.25000

Recap:

General County			
General Purpose School		\$ 1,975,267	0.07746
		4,000,000	0.25000
Overall Adjustment to Tax Rate		\$ 5,975,267	0.32746

Tax rate after appeals

\$ 2.56

51500

**Blount County
Election Commission**

Memo

To: Julie Talbott, Budget Manager
From: Libby Breeding, Administrator of Elections
Date: May 21, 2007
Re: Budget Appeal

(A)

Attached is an appeal to the Budget Committee to return the funds that were cut from the Election Commission Budget. As you can see from the appeal, line item 332 – Legal Notices and Line Item 399 – Other Contracted Services are costs we will incur by law in order to hold the Presidential Preference Primary. Line item 435 – Office Supplies and Line Item 355 – Travel are items necessary for the daily operation of the office. In addition, there are insurance costs for a retired employee I just learned we must budget for.

I hope I don't have to go through this year what I have this past year and that is rob from one line item to pay for another line item.

I certainly don't want to have to resort to petitioning the chancery court for election funds, but according to Tennessee Election Law 2-12-109. Expenses. – (a) Except as otherwise provided by law, it is the responsibility of the county to fund the operations of its election commission. If a county fails to appropriate funds sufficient to pay expenses that are reasonably necessary for the discharge of the statutorily mandated duties of the county election commission, such commission may petition the chancery court of the county in which such election commission is located to compel the appropriation of such funds.

Difference between requested column
and recommended is \$53,299

Requesting Appeal for 49,564

Budget Appeal

I would like to make an appeal to the Budget Committee for the money that was cut from the Election Commission 2007-2008 budget request.

- Line item 332 - Legal Notices, Recording, and Court Costs - was initially requested at \$22,000. In the 2006 budget year \$17,720.95 was spent with all notices not being published in *The Daily Times*. To save money some notices were printed in the *Blount Today*. In 2007-2008 we have seven legal notices that must be printed in the newspaper. The cost of three of those notices from *The Daily Times* in March 2006 was \$12,928. A budget of \$10,850 will not cover the required legal notices for the Presidential Preference Primary. *needs 11,150 more*
- Line item 399 - Other Contracted Services -- was initially requested at \$42,600. Of this amount \$8,100 is a fixed cost for hardware fees for HARP (see Schedule A, section 3 of the attached contract). An additional approximate \$10,000 fee is a software fee cost per election (see Schedule A, section 4). This will be necessary with the Presidential Preference Primary. \$6,000 is the cost last year for paper ballots which will also be a required cost. \$1,000 is for phone lines for satellite early voting precincts, something the Election Commission hopes to implement for the convenience of the voters. The budget committee cut everything except the hardware fee of \$8,100 for HARP. However, these other charges will be necessary for each election. *needs 34,500 more*
- Line item 435 - Office Supplies - was a combination of line items 414, 435, and 499 in the 2006-2007 budget. During this budget year we spent \$1,997.22 and that was having \$0 money to spend on office supplies for the last quarter of the year. This is why I am requesting an increase in the \$2,086 allotted in the 2007-2008 budget year. *needs 914 more*
- Line item 355 - Travel - will not be enough to cover expenses for two TACEO training seminars in 2007-2008. Law 2-12-201 states the duties of the Administrator of Elections include "(11) Attendance at any required seminar and other educational seminars, as funding permits, to gain knowledge beneficial to the administration of the election commission office or to the electoral process." In past years these seminar have been funded for all election commissioners and staff. *needs 3,000 more*

When submitting the budget for the Election Commission, the only "optional item" was the \$17,500 in line item 399 that was to be used to upgrade the demo machines prior to the November Presidential Election. I tried to be extremely conservative in all other areas. I realize that some offices may have excesses in their budget, but we are running on bare bones.

Thanks for your consideration!



Libby Breeding
Administrator of Elections

Attachments

CONTRACT DEFINITIONS: SCHEDULE "A"

The definitions described in this contract made this 6th day of

March, 2006 between Harp Enterprises, Inc., with principal offices at 2400 Merchant Street, Lexington, Kentucky 40511, and

Blount County, Tennessee (hereinafter referred to as the

"Client"), shall be as follows:

1. General Information

Hart's eSlate Voting System is NASED-certified. The NASED Number is N-1-04-22-22-003. The following software is included in this certification:

Boss Version 4.1.9
Ballot Now Version 3.1.10
Rally Version 2.1.4
Tally Version 4.1.4
eCM Manager 1.0.7
Servo 4.0.13
Boss Utility 2.3.8
Hart Lib 1.1.5
Cots Software: MS Window 2000, Service Pack 4

2. Warranties

All hardware is under three (3) years unconditional warranty.

3. License Fees

Software license fees are not applicable. Hardware fees will be assessed on an annual basis according to the following schedule :
\$45 per eSlate unit, plus \$45 per DAU unit, plus \$45 per JBC unit.
Hardware fees begin January 1, 2007 and payment is due January 31, 2007.

\$8,100

101-051500-709

4. Election Programming Fees

If the "client" would like to do his or her own programming, he or she must purchase the software. The cost for the software is based upon the number of registered voters and the size of the county. A detailed purchase schedule is provided on the last page of this contract listed in Schedule B.

The "client" can contract with Triad Government or Harp Enterprises, Inc. for his or her programming needs. Nothing in this contract prevents, or forbids the "client" from contracting with the Tennessee Division of Elections to program the client's election ballots for any and/or all future elections.

If the client contracts with Triad Government or Harp Enterprises, Inc., the client programming fees are based upon the size and content of the elections. The costs for these services from Triad Government or Harp are calculated per precinct...

- Small Elections: \$20 per unit - up to 3 offices or referendums.
- Medium Elections: \$28 per unit - up to 4 - 6 offices or referendums.
- Large Elections: \$35 per unit - up to 7 offices or referendums.

The cost of any programming completed by the Tennessee Division of Elections shall be established in a separate contract between the county election commission and the Tennessee Division of Elections.

5. Training

All precinct officials will be trained for one (1) year at no charge. The Election Administrator and staff will receive all training and support for running an election. Training will be provided on-site for machine technicians at no charge for one (1) year, and training will be available at various locations thereafter. During the one (1)

Appeal Request

51800

Blount County, Tennessee CAPITAL OUTLAY REQUEST Fiscal Year 2007 – 2008

Fund Number: 101

Cost Center Number: 101-091190-518000

Fund Name: General Government

Cost Center Name: County Buildings

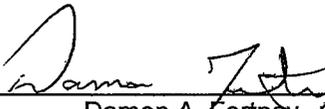
<u>Object Code</u>	<u>Items Requested</u>	<u>Estimated Cost</u>	<u>Estimated Useful Life</u>	<u>Replacement or New Purchase?</u>
<u>707</u>	<u>Building Improvements</u>	<u>\$100,000</u>	<u>Variable</u>	<u>Both</u>
<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Justify need for the request(s):

To repair or replace as necessary, elevators (upgrades involving both Justice Center and Courthouse) inoperative air Conditioning equipment (repairs and replacements), boiler repairs, jail sewer grinder (repairs), jail pod plumbing and floor repairs, floor coverings and stairwell treads, broken sidewalks, plumbing fixtures, ventilation (exhaust) systems, and other miscellaneous repairs and replacements.

Planned disposition of existing equipment:

Materials of value will be retained and sold at public auction. Items of no value will be disposed of according to local codes.



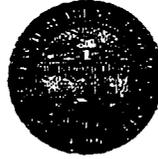
Damon A. Fortney
Maintenance Director

31 MAY 2007

Date

CC# 53610

OFFICE OF THE
Public Defender



STATE OF TENNESSEE
FIFTH JUDICIAL DISTRICT

419 High Street
Maryville, Tennessee 37804

DISTRICT PUBLIC DEFENDER:
Mack Garner

ASSISTANT PUBLIC DEFENDERS:
Stacy D. Nordquist
Shawn G. Graham
George H. Waters
Jeffrey L. Deaderick

Office: (865) 981-2395
Fax: (865) 981-5280

ADMINISTRATIVE STAFF:
Jeannine Wells
Connie Loy

INVESTIGATOR:
William Braum

MEMORANDUM

TO: JULIE TALBOTT
FROM: MACK GARNER
SUBJECT: BLOUNT COUNTY PUBLIC DEFENDER BUDGET
DATE: 5/22/2007

This memorandum is meant to serve as an appeal to the full commission meeting of June 21, 2007, from the budget recommended by the budget committee. I am asking to be granted the budget set out in my original budget request attached hereto.

Since there are two budget requests that involve separate funding sources, I will discuss them individually.

1. Cost Center 53610, Funding Source 423601, Amount requested \$74,831. These funds are requested to supplement the budget provided by the State of Tennessee. They will be spent to provide for clerical personnel, part-time appellate and juvenile attorneys, travel expenses, and office rent. These items are necessary for the operation of the Public Defenders Office. **This budget request will be funded for cost center 53610. These are fees collected for the exclusive use of the Public Defenders Office. Granting of this request by the commission will not impact the tax burden of Blount County in any way.** From July 1, 2006, until April 30, 2007, income from this source has totaled \$59,817. Combined with the funds already held on reserve from this source in past years, the funds needed for this request will be easily provided from revenue source.
2. Cost Center 53610, Funding Source 40110, Amount requested \$89,171. Funding for this request must come from the Blount County tax base. This request is for funds to hire an additional Assistant Public Defender to handle the cases created by the extra court

dockets resulting from the creation of the fourth General Sessions judgeship created by the State legislature at the request of Blount County in 2004. The creation of this judgeship has significantly affected the workload of the Public Defenders Office (as well as that of the General Sessions Court clerks and the District Attorneys Office) by requiring attorneys to spend additional hours in court as well as handle additional numbers of cases. The enabling legislation creating this judgeship provided that the county must provide additional funds to aid the Public Defenders Office at the point when this additional judgeship provides an additional burden upon the Public Defenders Office. Opinion 04-133 of the Attorney General of the State of Tennessee confirms this interpretation. Both the statute and Attorney General's opinion are attached hereto. It is contended that the county has an obligation under the statute to create an additional Assistant District Public Defender position to help handle the extra cases that are now being handled by the additional General Sessions judge.

The Difference between
Original Requested Budget
and the Recommended
Budget is 95,052

5,881 clerical
89,171 new position

JANUARY 30, 2007

BLOUNT COUNTY, TENNESSEE

PAGE

1

REPORT 010-400

FY 07-08

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

REQUESTED
2007-08

OBJECT TITLE

5361 CENTER 53610: OFFICE OF PUBLIC DEFENDER

162	CERICAL PERSONNEL	36,800
201	SOCIAL SECURITY	3,300
210	UNEMPLOYMENT COMPENSATION	386
212	FICA-MEDICARE	750
307	COMMUNICATION	1,400
330	LEASE PAYMENTS	12,000
355	TRAVEL	4,000
456	UTILITIES	2,000
999	OTHER CONTRACTED SERVICES	12,120
513	WORKERS' COMPENSATION INS	75
711	FURNITURE & FIXTURES	2,000
53610	OFFICE OF PUBLIC DEFENDER	74,831

Source: [Legal](#) > [States Legal](#) - U.S. > [Tennessee](#) > [Agency & Administrative Materials](#) > [TN Attorney General Opinions](#)

Terms: **general sessions judge** ([Edit Search](#) | [Suggest Terms for My Search](#))

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*2004 Tenn. AG LEXIS 145, **

OFFICE OF THE ATTORNEY GENERAL OF THE STATE OF TENNESSEE

Opinion No. 04-133

2004 Tenn. AG LEXIS 145

August 20, 2004

CORE TERMS: staff, judgeship, district attorney, funding, general sessions, public defender costs associated, assigned, funded

SYLLABUS:

[11]

Private Act:-- **General Sessions** Judgeship -- Funding

REQUESTBY:

The Honorable Bill Clabough
State Senator
309 War Memorial Bldg.
Nashville, TN 37243-0208

QUESTION:

Chapter 111 of the Private Acts of 2004 creates a fourth section of the Blount County **General Sessions** Court. May the county add the fourth section without providing funds for an assistant district attorney general and assistant public defender if the cases assigned to the Court do not require the attendance or services of such officials?

OPINION

A fourth **General Sessions** Court may be added in Blount County if the county legislative body approves Chapter 111 by a two-thirds vote and funds any costs associated with the new judgeship.

OPINIONBY:

PAUL G. SUMMERS, Attorney General; MICHAEL E. MOORE, Solicitor General; GINA J. BARHAM, Deputy Attorney General

**OPINION:
ANALYSIS**

Chapter 111 of the Private Acts of 2004 ("Chapter 111") allows Blount County to have an additional **general sessions** court upon meeting certain conditions. Your question deals with the funding condition, which reads as follows:

This act shall take effect only if the cost of providing any additional assistant district attorney general, assistant public defender, or other costs [*2] associated with the judgeship created by this act are funded by Blount County, Tennessee, and such funding continues for the term of the judgeship created by this act.

2004 Tenn. Priv. Acts ch. 111, § 3. The opinion request suggests the possibility that the presiding judge could assign the new court only civil cases that do not require additional attorney staff. n1 The implication of this arrangement is that additional attorney staff would be unnecessary. Chapter 111 does not address the assignment of cases, but it provides that "section 4 of the **General Sessions** Court shall have concurrent jurisdiction with Sections No. 1, No. 2 and No. 3." 2004 Tenn. Priv. Acts ch. 111, § 1(c). Even if the fourth section were only assigned civil cases, there could still be a need for additional attorney staff associated with the new judgeship if manipulation of the fourth section's caseload reduced the civil cases assigned to the other three sections and increased their number of criminal cases. We think the real question is whether Chapter 111 requires Blount County to fund additional attorney staff before adding the fourth court, regardless of need, or whether it requires the county to fund [*3] additional attorney staff as they become necessary because of the fourth court. In our opinion, the latter interpretation is the more correct reading of the statute.

n1 Chapter 111, § 3, refers to assistant district attorneys general and assistant public defenders. For convenience, we refer to them collectively as "attorney staff."

As noted above, Section 3 states "this act shall take effect only if the cost of providing **any** additional assistant district attorney general, assistant public defender, **or** other costs associated with the judgeship created by the act are funded by Blount County, Tennessee." (Emphasis added). The use of the word "any" modifying assistant district attorney and assistant public defender makes no sense in this context, except "any" such personnel that may be required. If none are required, there are not "any" that need to be funded. Further, given that the sentence uses the word "or," we do not think funding for additional attorney staff is automatically required before the judge may assume office. Chapter 111 requires a determination of all the costs associated with a fourth judgeship, and it also requires the county to fund those [*4] costs, including additional attorney staff, as needed. But the statute is not itself a determination that additional attorney staff will be needed. As a practical matter, the appropriate county officials should consult on staffing needs with the District Attorney General, the District Public Defender, and the Presiding Judge of the **General Sessions** Court before approving Chapter 111 and assuming its funding requirements.

Source: [Legal > States Legal - U.S. > Tennessee > Agency & Administrative Materials > TN Attorney General Opinions](#) 

Terms: [general sessions judge](#) (Edit Search | Suggest Terms for My Search)

Mandatory Terms: [date in-between 11/11/2003 ; 1/11/2006](#)

View: [Full](#)

Date/Time: Thursday, June 1, 2006 - 11:22 AM EDT



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Chapter No. 111]

PRIVATE ACTS, 2004

CHAPTER NO. 111

HOUSE BILL NO. 3577

By Representatives Overbey, McCord

Substituted for: Senate Bill No. 3480

By Senator Clabough

AN ACT to amend Chapter 345 of the Private Acts of 1947, as amended by Chapter 227 of the Private Acts of 1957, Chapter 48 of the Private Acts of 1989 and any other acts amendatory thereto, relative to the general sessions court of Blount County.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF TENNESSEE:

SECTION 1. Chapter 345 of the Private Acts of 1947, as amended by Chapter 227 of the Private Acts of 1957, Chapter 48 of the Private Acts of 1989 and any other acts amendatory thereto is further amended by deleting SECTION 8 in its entirety and substituting instead the following:

SEC. 8.

(a) That there is hereby created four (4) sections of said Court of General Sessions, to be known as Section No. 1, Section No. 2, Section No. 3 and Section No. 4, respectively; that there shall be four (4) full time Judges of said court, one (1) to preside over each section; that said Judges shall be persons who are licensed attorneys who have been admitted to practice law before the Supreme Court of Tennessee and shall have all other qualifications as are prescribed for Circuit Judges; that said Judges shall not be permitted to practice law during their tenure of office and shall devote all their working time to the office of Judge, provided, however, that such Judge may conclude to final determination any cases which the Judge may have pending at the time such Judge takes office as a General Sessions Court Judge.

(b) The Judge of Section 4 shall be appointed by the legislative body of Blount County as provided by law and the person so appointed shall serve until September 1, 2006, or until such person's successor is elected and qualified. The appointment by the Blount County legislative body shall take effect on January 1, 2005. At the August general election in 2006, and every eight (8) years thereafter, the qualified voters of Blount County shall elect a person to the office of Judge of Section 4 of the General Sessions Court for a term of eight (8) years. In such election and all subsequent elections, the candidates shall designate and qualify to run for the position of Judge of Section 4 of the General Sessions Court of Blount County.

(c) The Judge of Section 4 of the General Sessions Court of Blount County shall receive the same compensation, payable in the same manner, and benefits as the Judges of Sections No. 1, No. 2 and No. 3. Section 4 of the General Sessions Court shall have concurrent jurisdiction with Sections No. 1, No. 2 and No. 3.

SECTION 2. Chapter 345 of the Private Acts of 1947, as amended by Chapter 227 of the Private Acts of 1957 and any other acts amendatory thereto is further amended by deleting

Chapter No. 111

PRIVATE ACTS, 2004

2

from the first sentence of SECTION 9 the language "That the Judge of Section No. 1 of said Court shall be the presiding Judge and shall designate the time of holding Court for each section," and substituting instead the language "Effective September 1, 2006, the Judge of Section No. 3 of said Court shall be the presiding Judge and shall designate the time of holding Court for each section."

SECTION 3. This act shall take effect only if the cost of providing any additional assistant district attorney general, assistant public defender, or other costs associated with the judgeship created by this act are funded by Blount County, Tennessee, and such funding continues for the term of the judgeship created by this act.

SECTION 4. This act shall have no effect unless it is approved by a two-thirds (2/3) vote of the legislative body of Blount County. Its approval or nonapproval shall be proclaimed by the presiding officer of and certified to the secretary of state.

SECTION 5. For the purpose of approving or rejecting the provisions of this act, it shall be effective upon becoming a law, the public welfare requiring it. For all other purposes, it shall become effective as provided in Section 4.

PASSED: April 19, 2004


JIMMY RAIFEH, SPEAKER
HOUSE OF REPRESENTATIVES


JOHN S. WILDER
SPEAKER OF THE SENATE

APPROVED this 4th day of May 2004


PHIL BREDEESEN, GOVERNOR

Fund	Cost Center	Object	Description	Appeal
101	53900	500164	ATTENDANTS	5,693.00
101	53900	500201	SOCIAL SECURITY	353.00
101	53900	500204	STATE RETIREMENT	581.00
101	53900	500212	EMPLOYER MEDICARE	83.00
			Cost Center Total	6,710.00
101	54110	500103	ASSISTANT	4,148.00
101	54110	500106	DEPUTIES	527,455.00
101	54110	500107	DETECTIVES	104,985.00
101	54110	500108	INVESTIGATORS	3,706.00
101	54110	500142	MECHANICS	272.00
101	54110	500162	CLERICAL PERSONNEL	28,256.00
101	54110	500164	ATTENDENTS	91,505.00
101	54110	500186	LONGEVITY PAY	16,208.00
101	54110	500201	SOCIAL SECURITY	48,146.00
101	54110	500204	STATE RETIREMENT	79,285.00
101	54110	500212	EMPLOYER MEDICARE	11,260.00
			Cost Center Total	915,226.00
101	54210	500105	SUPERVISOR-TRAINING	7,828.00
101	54210	500109	CAPTAIN	9,475.00
101	54210	500110	LIEUTENANTS	26,210.00
101	54210	500115	SERGEANTS	17,863.00
101	54210	500131	MEDICAL PERSONNEL	14,620.00
101	54210	500160	GUARDS/ TRANSPORTATION OFFICERS	9,543.00
101	54210	500162	CLERICAL PERSONNEL	24,048.00
101	54210	500164	ATTENDANTS/CORRECTIONS OFFICERS	388,576.00
101	54210	500169	PART-TIME PERSONNEL	57,244.00
101	54210	500201	SOCIAL SECURITY	34,435.00
101	54210	500204	STATE RETIREMENT	56,707.00
101	54210	500212	EMPLOYER MEDICARE	8,053.00
			Cost Center Total	654,602.00
101	54240	500109	CAPTAIN	6,622.00
101	54240	500110	LIEUTENANT	3,168.00
101	54240	500115	SERGEANTS	17,619.00
101	54240	500160	TRANSPORT GUARDS	9,149.00
101	54240	500164	ATTENDANTS	88,227.00
101	54240	500201	SOCIAL SECURITY	7,737.00
101	54240	500204	STATE RETIREMENT	12,741.00
101	54240	500212	EMPLOYER MEDICARE	1,809.00
			Cost Center Total	147,072.00

Overall Total

1,723,610.00

CC# 55900

May 15, 2007



**BLOUNT COUNTY
DEPARTMENT
OF
ENVIRONMENTAL HEALTH**

GARY FERGUSON

Director

1006 E. Lamar Alexander Pkwy.
Maryville, Tennessee 37804
Office: (865) 681-9301
FAX: (865) 681-9502

To: County Commissioners

From: Gary Ferguson

Subject: Account #355-Fuel and Travel

Costs in this account for fiscal year 2006-2007 ending June 30, 2007 will be approximately \$23,350.00. This amount is without any monies being allocated for Environmentalist training that is mandatory by the Department of Environmental and Conservation.

I am asking for the third consecutive year for an increase to cover this training and additional monies for fuel.

Training for Mr. Brad Bowers and Mr. Michael Dossett is mandatory by the state before they are authorized to permit, inspect and approve certain types of wastewater systems. They have been doing this without the proper certifications. Letting this process proceed without the proper training could warrant state intervention into our program.

I am asking you to increase this account to a total of \$26,850.00 to cover these requests.

Thank you in advance for your consideration.

Sincerely,


Gary Ferguson

5,541 amount of
increase from
recommended budget

CC# 58300



**BLOUNT COUNTY
DEPARTMENT OF VETERANS AFFAIRS**

305 Court Street
Maryville, TN 37804-5906

CHARLES D. STALEY
Service Officer
(865) 273-5760

I wish to appeal budget committee proposed budget for 2007/2008 year for Cost Center 58300 Veterans Services. Please Compare budget year expenses adopted with 2006/2007 year.

	2006/2007	2007/2008	Shortage
Line Item: 330 Lease of Copy machine	1812.00	1000.00	812.00
Line Item: 334 Maintenance agreement	700.00	500.00	200.00
Line Item 355 Travel	1314.00	1,020.00	294.00
Line Item 425 Gasoline	540.00	540.00	530.00

(Gasoline purchased 06/07 totaled 1071.00 however recouped from my payroll was 540.00 for this same year. Gasoline can be verified by County garage where vehicle is gassed up)

The above shortage comes to 1836.00 however I request only 1500.00 additional instead be added for the year. Please compare the actual controllable operating expenses for each year beginning from Line Item 320 down to bottom excepting Line Item 513 and not the differences for operating equals 1494.00 of the 1500.00 requested.

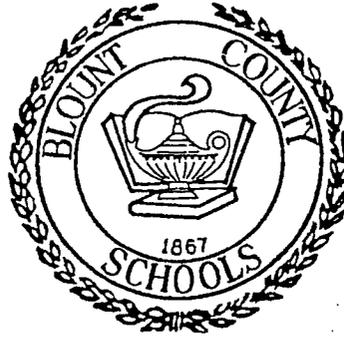
Thank You!

Charles D. Staley
Charles D. Staley

1500.00 total Appeal Request

Director of Schools
Mr. Alvin Hord

(865) 984-1212
FAX (865) 980-1002



**BOARD OF
EDUCATION**

Chris Cantrell
John P. Davis, Jr.
Charles Finley
Dr. Don McNelly
William Miller
Mike Treadway
Rob Webb

831 GRANDVIEW DRIVE
MARYVILLE, TENNESSEE 37803

To: Blount County Commissioners, County Mayor
From: Alvin Hord, Director of Schools
Cc: Troy Logan, Fiscal Administrator
Date: 5/30/2007
Re: FY 2007-2008 Budget Appeal, General Purpose School Fund 141

The Board of Education respectfully submits a revised budget request to, and an appeal of, the County Commission Budget Committee's recommended budget of the General Purpose School Fund 141.

Blount County Schools, Fund 141 Requested Budget	\$77,830,000
Budget Committee Recommended Budget	<u>\$73,830,000</u>
Net Amount of Budget Appeal	\$4,000,000 = 25 cents

We have attached a summary of our Fund 141 budget increase and the revised detail budget request for your consideration.

Thank you

**General Purpose School Fund 141
Budget FY 2007-2008**

	<u>Amount</u>	<u>Cents on the Property Tax</u>
Adopted Budget FY 2006-2007	\$ 71,300,000	
Budget Increase (Decrease) FY 2006-2007	508,132	
Amended Budget FY 2006-2007 at May 30, 2007	<u>\$ 71,808,132</u>	
Net Decreases from FY 2006-2007 Budget	(678,300)	\$ (0.042)
Key Increases to FY 2007-2008 Budget:		
Health & Dependent Insurance Premiums	-	\$ -
Salary Raise - Step + 2%, Plus Taxes, Retirem., etc.	1,316,000	\$ 0.081
Retirement Incentive Bonus at 40%	808,000	\$ 0.050
Transportation - 2% Increase on Mileage, Seatage Rates, and Diesel Fuel Adjustment	116,000	\$ 0.007
12 K-12 Regular Education New Teachers (7 K-5; 2 MS; 3 HS)	664,440	\$ 0.041
9th Grade Academy Positions (2 Regular; 2 Assistant Principals, & 2 Guidance Counselors)	389,980	\$ 0.024
3 K-12 Special Education New Teachers	166,110	\$ 0.010
Textbooks - Reading 07-08, Math from 05-06, & Literature 06-07	1,243,000	\$ 0.076
Workers Comp Insurance & Trustees Commissions	27,520	\$ 0.002
Utilities	335,000	\$ 0.021
All Other New Positions	772,319	\$ 0.047
Maintenance & Custodial Operations	65,000	\$ 0.004
Technology	178,000	\$ 0.011
Other Materials & Supplies	123,799	\$ 0.008
8th Grade Field Trip to Washington, D.C.	200,000	\$ 0.012
Capital Outlay	295,000	\$ 0.018
	<u>\$ 77,830,000</u>	<u>\$ 0.37</u>
Total FY 2007-2008 Budget Increase Request	\$ 6,021,868	\$ 0.37
New Revenues	\$ (2,021,868)	\$ (0.12)
	\$ -	\$ -
Request of Property Tax Increase to County Commission	<u>\$ 4,000,000</u>	<u>\$ 0.25</u>
Penny = \$255,000 (School's share is \$162,633)		

FY 2007-2008 BUDGET REQUESTS

FTE	#	Position	Managing Supv.	Cost Center Expense Code	Cost Per Unit	Total Cost
		Compensation				
		Salary Step, plus 2%		xxxxx-100's		1,300,000
		Coaching Supplemental Pay (05-06 Est. at \$405,000 plus 4% for Step and 2% on Base)		71100-140		16,000
		Retirement Incentive Bonus - 45 estimated @ 40%		71100-116		808,000
						2,124,000
		New Positions				
	7	7 K-5 teachers to meet BEP	M. Carico	71100-116	55,370	387,590
	2	2 6-8 teachers to meet BEP	J. Morton	71100-116	55,370	110,740
	3	3 9-12 teachers to meet BEP	J. Morton	71100-116	55,370	166,110
	1	1 Reading Teacher - System-Wide	J. Morton	71100-116	55,370	55,370
	0.5	1 Literacy Leader, .5 at Friendsville	M. Carico	71100-116	55,370	27,685
	0.8	1 Literacy Leader, .8 System Wide	M. Carico	71100-116	55,370	44,296
	0.5	1 System Wide PT art teacher	M. Carico	71100-116	44,300	22,150
	2	2 9th Grade Academy teachers to lower student/teacher ratios (1 at each HS)	J. Morton	71100-116	55,370	110,740
	2	2 9th Grade Academy Assistant Principals (1 at each HS)	J. Morton	72410-139	84,250	168,500
	2	2 9th Grade Academy Guidance Counselors (1 at each HS)	J. Morton	72130-123	55,370	110,740
	3	3 Special Education Teachers	D. Cook	71200-116	55,370	166,110
	1	1 Supervisor	A. Hord	72210-105	91,011	91,011
	3.5	7 PT TA's for K-5 new teachers	M. Carico	71100-163	20,700	72,450
	2.5	5 PT TA's for Special Education teachers	D. Cook	71200-163	20,700	51,750
	1.5	3 PT TA's for Special Education teachers - PT to FT	D. Cook	71200-163		45,030
	0.5	1 PT Library Assistant at ELOC	B. Bell	72210-163	20,700	10,350
	1	1 FT STAR Assistant, Central Office	B. Bell	72810-162	46,316	46,316
	1.5	3 3 MS Receptionists from PT to FT	T. Logan	72410-161		68,175
	0.63	1 5 Hr Receptionists New at EMS	T. Logan	72410-161		10,400
	0.5	1 Custodian - PT at CMS	B. Bell	72610-166	27,000	13,500
	1	1 Maintenance - HVAC Technician	B. Bell	72620-167	46,316	46,316
	3	3 Fiscal Services - Result of the 57 Act effective July 1	T. Logan	72510-119		167,520
	40.43	52 31 FT and 19 PT				1,992,849
		Materials, Supplies, Professional Development, & Other				
		ELL contract with Maryville College	S. Burnett	71100-311		59,000
		Textbooks	B. Bell	71100-449		1,243,000
		Library Books based on growth and price inflation	B. Bell	72210-432		7,000
		Professional Development	D. Cook	72210-524		25,000
		Audit Services	T. Logan	72310-305		1,500
		Board Member monthly fee +\$75/month		72310-191		6,300
						1,341,800
		Maintenance & Custodial Operations				
		Custodial Supplies	B. Bell	72610-410		8,000
		Maintenance of Buildings	B. Bell	72620-335		5,000
		Equipment & Machinery Parts	B. Bell	72620-418		5,000
		Other Supplies	B. Bell	72620-499		5,000
		Equipment increase to purchase scissor lift	B. Bell	72620-717		20,000
		Maintenance Vehicle replacement	B. Bell	72620-718		22,000
						65,000

FY 2007-2008 BUDGET REQUESTS

FTE	#	Position	Managing Supv.	Cost Center Expense Code	Cost Per Unit	Total Cost
<i>Transportation of Students</i>						
		Contract bus mileage and seat rates, additional miles & routes - 2% increase on rates	S. Burnette	72710-315		87,000
		Contract bus for Special Education students	S. Burnette	72710-399		29,000
						116,000
<i>Technology</i>						
		Annual support contract for STAR	B. Bell	72810-399		20,000
		STAR Parent Access	B. Bell	72810-399		46,000
		Data Processing Supplies - Increase for Channel 5 supplies	B. Bell	72810-411		8,000
		Data Processing Equipment - anti-virus, new users	B. Bell	72810-709		36,000
		Regular Instruction Equipment - New computer labs for MES, Montvale, and Friendsville	B. Bell	72810-722		68,000
						178,000
<i>Utilities</i>						
		Electricity at 10% for TVA rate increase less Ameresco savings	B. Bell	72610-415		265,000
		Natural Gas at 8.78% (average growth over last 5 years)	B. Bell	72610-434		60,000
		Water & Sewer	B. Bell	72610-454		10,000
						335,000
<i>Other Programs</i>						
		Energy Improvements Lease Purchase Payment - Principal	T. Logan	82130-610		24,999
		Trustee's Commissions	T. Logan	72310-510		20,000
		Workers Compensation Insurance	T. Logan	72310-513		7,520
		8th Grade Field Trip to Washington, D.C.		72410-399		200,000
						252,519
<i>Capital Outlay</i>						
		Upgrades to Planetarium	B. Bell	76100-707		15,000
		Capital Outlay - Building Improvements	B. Bell	76100-707		133,000
		Capital Outlay - Furniture & Fixtures	B. Bell	76100-711		12,000
		Capital Outlay - Regular Instruction Equipment	B. Bell	76100-722		100,000
		Capital Outlay - Other	B. Bell	76100-799		35,000
						295,000
<i>Net Cost Containment and Miscellaneous Increases</i>						
						-678,300
		Net (Decrease) in Operating Accounts through cuts and turnback:				
		New Compensation and New Positions		4,116,849		
		Net Budget Increase in Salaries and Benefits (See 07-08 Appropriations Budgets by Line Items_Ver#1.xls; SumIf)		-3,918,575		
		Net Decrease in Salaries & Benefits through cuts and turnback		198,274		
		Net Non-Salary New Items		2,583,319		
		Net Budget Increase in Non-Salary Items (See 07-08 Appropriations Budgets by Line Items_Ver#1.xls; SumIf)		-2,103,293		
		Net Decrease in Non-Salary through cuts and turnback		480,026		
		Rounding on SumIf Worksheet; 06-07 Appropriations Budgets by Line Items_Ver#1.xls		0		
						678,300
						\$6,021,868

Resolution No. _____

Resolution Sponsors

Be it resolved, by the Legislative Body of Blount County, Tennessee, in regular session assembled at the Courthouse in Maryville on this 21st day of June, 2007, that the tax levy or tax rate for the fiscal year beginning July 1, 2007 through June 30, 2008, be and the same is hereby fixed for the year as follows:

County Tax for General Purposes..... \$ 0.85

School Tax to operate Elementary, Middle, and High Schools..... \$ 1.20

Sinking Fund Debt Service, or for the purpose of paying interest on and for the purpose of creating a Sinking Fund to liquidate the principal and interest on all Bonds, Notes, and Warrants or other evidences of indebtedness that require the levy of a Debt Service..... \$ 0.51

Making a total levy of \$ 2.56
on all assessable property of Blount County on the \$100.00 worth of said taxable property in the County.

It is further ordered that all business and occupations that are taxable privileges by the State of Tennessee, as provided by existing State Law or laws, be, and the same are hereby declared taxable privileges for County purposes at the same rate and amounts provided by Statutes of the State for State purposes.

There is also levied a special tax of 17% upon the wholesale price of beer as provided by Chapter 96 of the Public Acts of Tennessee.

In accordance with of the Private Acts of 1993 there is levied a privilege tax of four (4%) percent on the occupancy of any rooms, lodgings, or accommodations furnished to transients by any hotel, inn, tourist court, tourist cabin, campground, motel or any place in which rooms, lodgings or accommodations are furnished transients for a consideration in Blount County.

Be it further resolved, that the Trustee may accept property taxes at any time after July 10th as prescribed in Tennessee code annotated in section 67-1-702.

Duly passed and approved on this 21st day of June, 2007.

Certification of Action

Attest

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Mayor

Date

Resolution No. _____

Resolution Sponsors

A resolution making appropriations for the various funds, departments, institutions, offices, and agencies of Blount County, Tennessee, for the year beginning July 1, 2007, and ending June 30, 2008.

Section 1. Be it resolved by the Board of County Commissioners of Blount County, Tennessee, assembled in regular session on the 21st day of June, 2007, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices, and agencies of Blount County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the year beginning July 1, 2007 and ending June 30, 2008, according to the following schedule:

General Fund (101)

County Commission	\$ 207,134
Board of Equalization	2,799
Beer Board	200
Finance Committee	3,100
County Mayor	277,285
Human Resources	162,425
Election Commission	388,301
Register of Deeds	587,124
Planning	208,542
Building Commissioner	84,890
Building Codes	183,401
Stormwater	119,265
County Buildings	1,256,860
Other General Administration	575,689
Records Management	115,661
Insurance/Risk Management	322,899
Accounting and Budgeting	659,828
Purchasing	325,428
Property Assessor's Office	892,112

Reappraisal Program	336,187
County Trustee's Office	395,267
County Clerk's Office	1,065,462
Information Technology	628,446
Circuit Court Judges	170,090
Circuit Court Clerk	1,813,481
General Sessions Court Judges	1,003,753
Chancery Court	421
Equity Division	36,107
Clerk and Master	442,065
Juvenile Court	552,682
Public Defender	164,002
Other Administration of Justice	439,174
Probation	337,064
Sheriff's Department	10,076,429
Jail	7,406,366
Workhouse	9,488
Juvenile Services	1,458,195
Fire Prevention	4,500
Emergency Management & Grants	661,603
Communications Center	287,746
Coroner/Medical Examiner	45,000
Local Health Center	432,331
Medical Personnel	840,031
Health Dept Reserve	11,335
Rabies and Animal Control	138,349
Ambulance Service	60,000
General Welfare Assistance	188,629
Other Local Welfare (Helen Ross McNabb)	131,557
Sanitation and Waste Removal	37,200

Field Line Inspection	363,428
Parks and Fair Boards	635,121
Agriculture Extension Service	148,071
Soil Conservation	104,209
Tourism	784,000
Industrial Development	926,627
Visitors' Center	196,000
Veterans' Services	168,557
Other Charges	37,000
Contributions to Other Agencies (GSMHC)	45,000
General Government	556,156
Operating Transfers-Library	876,735
Litter and Trash Collection	72,289
Capital Projects	1,124,654
Operating Transfers	23,291
Total General Fund	\$ 41,607,041
Courthouse and Jail Maintenance Fund (112)	\$ 7,050
Law Library (114)	\$ 6,475
Public Library (115)	
County Buildings	\$ 180,296
Libraries	1,809,211
Café	94,793
Total Public Library	\$ 2,084,300
Drug Control Fund (122)	\$ 449,000
Other Special Revenue (128)	\$ 174,074

Highway/Public Works Fund (131)

Administration	\$ 803,382
Highway and Bridge Maintenance	4,139,526
Operation and Maintenance of Equipment	1,540,889
Capital Outlay	753,500
Total Highway/Public Works Fund	\$ 7,237,297

General Purpose School Fund (141)

Regular Education Program	\$ 39,837,000
Special Education Program	7,561,500
Vocational Education Program	3,101,000
Adult Education Program	251,500
Adult and Community Education Program	21,382
Retiree Insurance	630,000
Attendance	172,700
Regular Instruction	536,500
Other Student Support	1,854,700
Family Resource Center	80,000
Regular Education Support	2,172,000
Special Education Support	457,000
Vocational Education Support	74,300
Adult Education Support	118,300
Other Programs	125,600
Board of Education Services	1,108,000
Office of Director of Schools	524,828
Office of the Principal	4,902,050
Fiscal Services	167,790
Operation of Plant	6,663,000
Maintenance of Plant	1,724,000
Transportation	3,501,400
Central and Other	826,900
Student Activities	98,600
Early Childhood Preschool Grant	199,000
Early Preschool Lottery Expansion Grant	89,150

Regular Capital Outlay	315,000
Education Debt Service	436,800
Debt Service Schools	280,000

Total General Purpose School Fund **\$ 77,830,000**

Federal Schools Fund (142)

Regular Education-Title 1 Project 10801	\$ 1,519,000
Other Student Support	4,000
Regular Instruction	140,000
Special Education Program IDEA Part B Proj 30801	1,775,000
Special Education	583,000
Transportation	90,000
IDEA Preschool-Special Ed Project 40801	107,000
Drug Free School-Other Student Support	53,000
Carl Perkins Grant-Vocational Ed Project 60801	195,000
Vocational Ed	8,000
TITLE II Regular Ed Project 70801	433,000
Regular Ed	50,000
Vocational Transition to Work-Project 80801	43,000

Total Federal Projects Fund **\$ 5,000,000**

Central Cafeteria (143) **\$ 5,317,000**

Extended Day Care Program (146) **\$ 1,807,000**

General Debt Service Fund (151) **\$ 14,816,139**

Total Budget FY 07-08 **\$ 156,335,376**

Be it further resolved, that the budget for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Tennessee Department of Education.

Section 2. **Be it further resolved**, that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State laws heretofore or hereafter enacted, expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing laws or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

Section 3. **Be it further resolved**, that if any fee officials, as enumerated in Section 8-22-101, T.C.A., operate under provisions of Section 8-22-104, T.C.A., provisions of the preceding paragraph shall not apply to those particular officials.

Section 4. **Be it further resolved**, that any amendment to the budget shall be approved as provided in Section 5-12-110, T.C.A.

One copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Budget Committee, and one copy with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

Section 5. **Be it further resolved,** that any appropriations made by this resolution which cover the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division or department for the year ending June 30, 2008. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for

Section 6. **Be it further resolved,** that the County Mayor and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2007-08 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made.

The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Mayor and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2008.

Section 7. **Be it further resolved,** that the delinquent County property taxes for the year 2007 and prior years and the interest and penalty hereon collected during the year ending June 30, 2008 shall be apportioned to the various County funds according to the subdivision of the tax levy for the year 2008. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

Section 8. **Be it further resolved,** that all unencumbered balances of appropriations remaining at the end of the year shall lapse, and be of no further effect at the end of the year at June 30, 2008.

Section 9. **Be it further resolved,** that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners which is in conflict with any provision in this resolution be and the same is hereby repealed.

Section 10. **Be it further resolved,** that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2007. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Section 11. **Be it further resolved,** that the interest earned on funds held temporarily idle for the Blount County Library and Library fines collected be designated toward the Blount County Library Capital uses.

Section 12. **Be it further resolved,** that the property tax discounts as authorized by T.C.A. 67-5-1804 (a) for early payment for real property payments. The discount shall be 2% of the ad valorem real property taxes currently due if such taxes are paid within thirty (30) days and 1% if paid after more than thirty (30) but less than sixty (60) under the guidelines of T.C.A. 67-5-1804 (a).

Section 13. **Be it further resolved,** the Blount County Commission is committed to long-term solutions for the County's needs including the orderly and systematic financing and acquisition of public improvements. To achieve that goal, the Commission recognizes the value of a long-term capital plan and reaffirms its commitment to the six-year capital improvements concept to address those issues.

Section 14. **Be it further resolved,** if Contracted Prisoner Board Revenue does not come in as expected per the approved budget, (Debt Service Revenue); would offset the revenue shortage in General County.

Section 15. **Be it further resolved,** Interest Earnings would be credited to the General, Library, Highway, General Schools, Worker's Compensation, Employee Health and Employee Dental Funds, and Metro Narcotics based on the average month-end balances per the Trustee's Report, and the interest rate earned by the Trustee for all funds. Interest Earnings not credited as above will be credited to the Debt Service Fund.

Section 16. **Be it further resolved,** that included in this budget is a supplement for the sheriff as approved in prior years for the workhouse and the juvenile detention center equal to 10% of his base salary, each.

Section 17. **Be it further resolved,** that amounts approved and hereby appropriated for County Official salaries exceed the minimum required by state statute and are hereby approved above that minimum.

Passed this 21st day of June, 2007.

Certification of Action

Attest

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Mayor

Date

Fund	Coat Center	Cost Center Title	Appropriation	Direct Revenues	Appropriation not	Approp. To be Covered	General Revenue Split	Remaining Appropriatio	# of Pennies
			Recommended 07-08	To Cover Appropriation	Covered by Direct Revenue	By General Revenue	by % of Total Budget	to be funded with Taxes To Fund Approp.	To Fund Approp.
101	51100	County Commission	207,134	-	207,134	207,134	48,372.28	158,761.72	0.62
101	51210	BOARD OF EQUALIZATION	2,799	-	2,799	2,799	653.65	2,145.35	0.01
101	51220	BEER BOARD	200	-	200	200	46.71	153.29	0.00
101	51230	BUDGET & FINANCE COMMITTEE	3,100	-	3,100	3,100	723.95	2,376.05	0.01
101	51300	COUNTY EXECUTIVES OFFICE	277,285	-	277,285	277,285	64,754.74	212,530.26	0.83
101	51310	HUMAN RESOURCES	162,425	-	162,425	162,425	37,931.33	124,493.67	0.49
101	51500	ELECTION COMMISSION	338,737	79,500	259,237	259,237	60,639.96	198,897.04	0.78
101	51800	REGISTER OF DEEDS	587,124	1,115,800	(528,676)	-	-	-	-
101	51720	PLANNING	208,542	-	208,542	208,542	48,701.09	159,840.91	0.63
101	51730	BUILDING COMMISSIONER	84,890	84890	-	-	-	-	-
101	51731	BUILDING CODES COMPLIANCE	183,401	183401	-	-	-	-	-
101	51750	STORM WATER	119,265	119265	-	-	-	-	-
101	51900	COUNTY BUILDINGS	1,258,860	-	1,258,860	1,258,860	293,516.19	963,343.81	3.78
101	51900	OTHER GENERAL ADMINIST	576,889	-	576,889	576,889	134,441.42	441,247.58	1.73
101	51910	RECORDS MANAGEMENT	115,661	600	115,061	115,061	26,870.35	88,190.65	0.35
101	51920	INSURANCE/RISK MANAGEMENT	322,899	322,899	-	-	-	-	-
101	52100	ACCOUNTING & BUDGETING	659,828	-	659,828	659,828	154,080.51	505,737.49	1.98
101	52200	PURCHASING	325,428	1,500	323,928	323,928	75,647.34	248,280.66	0.97
101	52300	PROPERTY ASSESSORS OFFICE	892,112	42,000	850,112	850,112	198,527.79	651,584.21	2.66
101	52310	REAPPRAISAL PROGRAM	336,187	-	336,187	336,187	78,510.20	257,676.80	1.01
101	52400	COUNTY TRUSTEES OFFICE	395,267	1,625,000	(1,229,733)	-	-	-	-
101	52500	COUNTY CLERKS OFFICE	1,055,462	1,263,046	(197,584)	-	-	-	-
101	52600	INFORMATION TECHNOLOGY	628,446	-	628,446	628,446	146,781.83	481,664.17	1.89
101	53110	CIRCUIT JUDGES	170,090	55,800	114,290	114,290	26,690.30	87,599.70	0.34
101	53120	CIRCUIT COURT CLERK	1,813,481	1,915,066	(101,585)	-	-	-	-
101	53310	GENERAL SESSIONS JUDGES	1,003,753	974,025	29,728	29,728	6,942.42	22,785.58	0.09
101	53400	CHANCERY COURT	421	-	421	421	95.32	322.68	0.00
101	53410	EQUITY DIVISION	38,107	-	38,107	38,107	6,432.12	27,674.88	0.11
101	53420	OFFICE OF CLERK & MASTER	442,065	315,000	127,065	127,065	29,673.66	97,391.34	0.38
101	53500	JUVENILE COURT	552,682	-	552,682	552,682	129,066.57	423,615.43	1.68
101	53610	OFFICE OF PUBLIC DEFENDER	68,950	92,000	(23,050)	-	-	-	-
101	53900	OTHER ADMIN OF JUSTICE	432,464	-	432,464	432,464	100,993.90	331,470.10	1.30
101	53910	PROBATION	337,084	346,000	(8,936)	-	-	-	-
101	54110	SHERIFFS DEPARTMENT	9,161,203	412,932	8,748,271	8,748,271	2,042,995.41	6,705,275.59	28.30
101	54210	JAIL	6,751,764	3,890,200	2,861,564	2,861,564	668,264.86	2,193,299.14	8.80
101	54220	WORKHOUSE	9,488	-	9,488	9,488	2,215.75	7,272.25	0.03
101	54240	JUVENILE SERVICES	1,311,123	-	1,311,123	1,311,123	306,188.31	1,004,934.69	3.94
101	54310	FIRE PREVENTION & CONTROL	4,600	-	4,600	4,600	1,050.89	3,449.11	0.01
101	54410	emergency management	141,612	-	141,612	141,612	33,070.84	108,541.16	0.43
101	54437	Emergency Management Grants	519,991	519,991	-	-	-	-	-
101	54480	BLOUNT COUNTY COMMUNICATIONS CENTER	274,044	-	274,044	274,044	63,997.86	210,046.14	0.82
101	54610	COUNTY CORONER/MEDICAL EXAMINER	45,000	-	45,000	45,000	10,508.91	34,491.09	0.14
101	55110	LOCAL HEALTH CENTER	432,331	-	432,331	432,331	100,962.84	331,368.16	1.30
101	55111	MEDICAL PERSONNEL	840,031	840,031	-	-	-	-	-
101	55114	HEALTH DEPT RESERVE	11,335	-	11,335	11,335	2,847.08	8,487.92	0.03
101	55120	RABIES & ANIMAL CONTROL	138,349	-	138,349	138,349	32,308.83	106,040.17	0.42
101	55130	AMBULANCE SERVICE	60,000	-	60,000	60,000	14,011.88	45,988.12	0.18
101	55510	GENERAL WELFARE ASSISTANCE	242,730	-	242,730	242,730	56,685.06	186,044.94	0.73
101	55590	OTHER LOCAL WELFARE SERVICE	131,557	131,557	-	-	-	-	-
101	55710	SANITATION & WASTE REMOVAL	37,200	-	37,200	37,200	8,887.37	28,312.63	0.11
101	55900	FIELD LINE INSPECTION	357,887	306,110	51,777	51,777	12,091.55	39,685.45	0.16
101	56700	PARKS & FAIR BOARDS	635,121	-	635,121	635,121	148,320.66	486,800.34	1.91
101	57100	AGRICULTURAL EXTENSION SERV	148,071	-	148,071	148,071	34,579.22	113,491.78	0.45
101	57600	SOIL CONSERVATION	104,209	-	104,209	104,209	24,338.07	79,872.93	0.31
101	58110	TOURISM	784,000	789130	(15,130)	-	-	-	-
101	58120	INDUSTRIAL DEVELOPMENT	926,627	-	926,627	926,627	218,396.44	710,230.56	2.79
101	58190	VISITORS' CENTER	198,000	199762	(3,762)	-	-	-	-
101	58300	VETERANS SERVICES	167,057	-	167,057	167,057	39,013.04	128,043.96	0.50
101	58400	OTHER CHARGES	37,000	-	37,000	37,000	8,640.86	28,359.34	0.11
101	58500	CONTRIBUTIONS TO OTHER AGEN	45,000	-	45,000	45,000	10,508.91	34,491.09	0.14
101	58900	GENERAL GOVERNMENT	556,156	-	556,156	556,156	129,879.85	426,276.15	1.67
101	59100	OPERATING TRANSFERS-LIBRARY	876,735	-	876,735	876,735	204,746.10	671,989.90	2.84
101	64000	LITTER AND TRASH COLLECT	72,289	66,600	5,689	5,689	1,328.56	4,360.44	0.02
101	91190	OTHER GENERAL GOVERNMENT PROJECTS	1,024,654	550,000	474,654	474,654	110,846.58	363,807.42	1.43
			39,648,882	16,252,125	23,396,757	25,505,233	5,956,271.13	19,548,982	77

TRIAL BALANCE as of 6/4/07

Fnd	CC	Obj	Pri	ACCOUNT TITLE	Appropriation	PYApp	Enc	Expenditures	Balance	Est. Remaining Expenditures	Estimated Turnback
101	51100				205,119.00	4,215.95	2,088.92	188,805.40	18,440.63	17,164.13	1,276.50
101	51210				5,439.00	275.00	275.00	2,492.93	2,946.07	226.63	2,719.44
101	51220				200.00	147.50	231.86	115.64	-	-	-
101	51230				3,100.00	-	-	3,100.00	-	-	-
101	51300				248,333.00	899.20	229.38	215,490.01	33,512.81	19,590.00	13,922.81
101	51310				144,935.00	6,917.90	4,726.87	81,777.77	65,348.26	58,434.34	6,913.92
101	51500				381,467.00	25,156.26	2,604.54	381,620.82	22,397.90	22,397.90	-
101	51600				506,615.00	1,535.63	5,602.53	392,784.42	109,763.68	35,707.67	74,056.01
101	51720				200,253.00	2,229.80	2,457.01	176,728.53	23,297.26	16,066.23	7,231.03
101	51730				79,460.00	1,431.69	742.67	62,529.44	17,619.58	5,684.49	11,935.09
101	51731				171,535.00	1,613.88	2,325.96	151,963.88	18,859.04	13,814.90	5,044.14
101	51750				117,438.00	5,630.10	4,793.07	96,749.90	21,525.13	8,795.45	12,729.68
101	51800				1,125,609.00	40,702.81	103,919.64	967,631.04	94,761.13	87,966.46	6,794.67
101	51900				605,083.00	8,774.15	219.85	572,449.31	41,187.99	41,187.99	-
101	51901				-	-	-	-	-	-	-
101	51910				100,090.00	19,021.58	12,643.09	85,612.80	20,855.69	7,782.98	13,072.71
101	51920				288,745.86	24,074.12	13,270.77	240,839.70	58,709.51	21,894.52	36,814.99
101	52100				802,082.00	1,151.85	1,268.44	717,359.00	84,606.41	65,214.45	19,391.96
101	52200				313,327.00	2,200.18	1,089.77	277,132.38	37,305.03	25,193.85	12,111.18
101	52300				841,755.00	203,013.97	110,586.73	733,132.21	201,050.03	166,648.38	34,401.65
101	52310				332,105.00	23,350.05	6,780.26	235,854.25	112,820.54	21,441.30	91,379.24
101	52400				380,681.00	2,204.44	309.45	339,337.99	43,238.00	30,848.91	12,389.09
101	52500				1,016,239.00	1,874.99	1,491.44	889,558.86	127,063.69	80,868.99	46,194.70
101	52600				604,437.00	46,776.55	18,604.75	533,795.27	98,813.53	48,526.84	50,286.69
101	53100				190,283.00	41,381.60	18,023.94	121,928.61	91,712.05	11,084.42	80,627.63
101	53120				1,763,231.00	45,028.13	48,581.40	1,534,744.19	224,933.54	139,522.20	85,411.34
101	53300				1,008,197.00	7,715.79	6,618.08	875,971.73	133,322.98	79,633.79	53,689.19
101	53400				421.00	24.61	-	90.61	355.00	8.24	346.76
101	53410				35,090.00	457.69	1,543.71	21,058.57	12,945.41	1,914.42	11,030.99
101	53420				427,961.00	2,057.56	448.53	383,791.63	45,778.40	34,890.15	10,888.25
101	53500				528,377.00	15,687.66	9,680.19	454,389.02	79,995.45	41,308.09	38,687.36
101	53610				69,831.00	318.53	117.19	54,243.03	15,789.31	4,931.18	10,858.13
101	53900				258,554.00	-	-	338,109.74	(79,555.74)	(79,555.74)	-
101	53910				328,224.00	-	3,868.87	273,995.14	50,359.99	24,908.65	25,451.34
101	54110				5,781,514.00	447,249.30	363,994.80	5,358,491.28	506,277.22	487,135.57	19,141.65
101	54112				744,229.00	53,039.46	31,102.96	626,993.32	139,172.18	56,999.39	82,172.79
101	54113				249,676.00	2,581.32	2,202.87	204,138.16	45,916.29	18,558.01	27,358.28
101	54114				975,408.00	-	-	763,213.61	212,194.39	69,383.06	142,811.33
101	54116				36,978.00	-	-	35,123.15	1,854.85	1,854.85	-
101	54117				763,941.00	5,814.76	4.79	569,993.22	199,757.75	51,817.57	147,940.18
101	54120				41,228.00	-	-	37,912.15	3,315.85	3,315.85	-
101	54130				38,011.00	-	-	30,294.17	7,716.83	2,754.02	4,962.81
101	54150				56,424.00	-	-	60,040.77	(3,616.77)	(3,616.77)	-
101	54210				6,056,150.00	121,933.98	137,311.28	5,249,130.65	791,642.05	712,193.70	79,448.35
101	54220				8,939.00	-	-	8,669.87	269.13	269.13	-
101	54240				1,429,071.00	13,240.86	11,812.53	958,866.94	471,632.39	237,169.72	234,462.67
101	54310				4,297.00	-	-	4,297.00	-	-	-
101	54410				139,681.00	1,748.40	1,174.56	64,550.98	75,703.86	5,868.27	69,835.59
101	54435				-	717.00	-	717.00	-	-	-
101	54437				9,739.00	452.46	-	952.46	9,239.00	9,239.00	-
101	54440				503,758.00	-	151,882.94	145,797.65	206,077.41	206,077.41	(0.00)
101	54441				142,280.61	22,585.24	9,276.63	105,780.10	49,809.12	49,809.12	(0.00)
101	54442				40,747.00	19,808.00	-	20,843.00	39,712.00	39,712.00	-
101	54443				94,393.83	-	-	-	94,393.83	94,393.83	-
101	54444				6,720.00	-	-	-	6,720.00	6,720.00	-

<u>Fnd</u>	<u>CC</u>	<u>Obj</u>	<u>Pri</u>	<u>-----ACCOUNT TITLE-----</u>	<u>Appropriation</u>	<u>PYApp</u>	<u>Enc</u>	<u>Expenditures</u>	<u>Balance</u>	<u>Expenditures</u>	<u>Turnback</u>
101	54490				274,044.00	-	-	274,044.00	-	-	-
101	54610				65,247.00	-	-	55,650.85	9,596.15	9,596.15	0.00
101	55110				397,457.00	92,698.01	37,943.25	350,753.97	101,457.79	31,886.72	69,571.07
101	55111				815,616.00	-	1,194.00	571,327.26	243,094.74	51,938.84	191,155.90
101	55113				-	1,103.11	568.24	534.87	-	-	-
101	55114				8,030.00	11.02	240.00	(306.88)	8,107.90	(27.90)	8,135.80
101	55115				-	990.00	-	990.00	-	-	-
101	55120				138,349.00	-	8,277.52	87,674.13	42,397.35	7,970.38	34,426.97
101	55130				60,000.00	-	5,000.00	55,000.00	-	-	-
101	55510				238,966.00	-	-	233,034.00	5,932.00	5,932.00	-
101	55590				131,557.00	-	-	110,632.34	20,924.66	10,057.49	10,867.17
101	55710				14,756.00	-	-	8,655.57	6,100.43	786.87	5,313.56
101	55900				343,048.00	7,068.24	2,636.91	312,465.36	35,013.97	28,405.94	6,608.03
101	56700				585,906.00	-	-	585,906.00	-	-	-
101	57100				142,050.00	71.62	263.81	96,117.65	45,740.16	37,737.97	8,002.19
101	57500				99,255.00	256.88	69.54	91,185.04	8,257.30	8,257.30	-
101	58110				884,140.00	11,294.67	84,519.83	682,448.69	128,466.15	62,040.79	66,425.36
101	58120				843,008.00	169.95	169.95	843,007.78	0.22	-	0.22
101	58190				289,100.00	9,909.86	11,734.43	255,480.18	31,795.25	23,225.47	8,569.78
101	58300				159,817.00	379.59	357.45	146,003.78	13,835.36	13,273.07	562.29
101	58400				42,110.00	412.71	563.57	34,537.16	7,421.98	3,139.74	4,282.24
101	58500				44,521.00	-	-	44,521.00	-	-	-
101	58900				592,829.00	6,003.71	5,397.71	578,677.39	14,757.61	14,757.61	-
101	59100				827,115.00	-	-	827,115.00	-	-	-
101	64000				79,131.00	8,388.43	5,571.31	62,983.12	18,965.00	5,725.74	13,239.26
101	91190				1,014,654.00	182,585.81	174,887.09	733,475.05	288,877.67	288,877.67	-
101	99100				51,300.00	-	-	40,000.00	11,300.00	-	11,300.00
											<u>2,022,249.98</u>

Resolution No. _____

Resolution Sponsors

John Keeble
Commissioner

Kenneth Melton
Commissioner

A resolution making appropriations for the various funds, departments, institutions, offices, and agencies of Blount County, Tennessee, for the year beginning July 1, 2007, and ending June 30, 2008.

Section 1. **Be it resolved** by the Board of County Commissioners of Blount County, Tennessee, assembled in regular session on the 21st day of June, 2007, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices, and agencies of Blount County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the year beginning July 1, 2007 and ending June 30, 2008, according to the following schedule:

General Fund (101)

County Commission	\$	207,134
Board of Equalization		2,799
Beer Board		200
Finance Committee		3,100
County Mayor		277,285
Human Resources		162,425
Election Commission		338,737
Register of Deeds		587,124
Planning		208,542
Building Commissioner		84,890
Building Codes		183,401
Stormwater		119,265
County Buildings		1,256,860
Other General Administration		575,689
Records Management		115,661
Insurance/Risk Management		322,899

Accounting and Budgeting	659,828
Purchasing	325,428
Property Assessor's Office	892,112
Reappraisal Program	336,187
County Trustee's Office	395,267
County Clerk's Office	1,065,462
Information Technology	628,446
Circuit Court Judges	170,090
Circuit Court Clerk	1,813,481
General Sessions Court Judges	1,003,753
Chancery Court	421
Equity Division	36,107
Clerk and Master	442,065
Juvenile Court	552,682
Public Defender	68,950
Other Administration of Justice	432,464
Probation	337,064
Sheriff's Department	9,161,203
Jail	6,751,764
Workhouse	9,488
Juvenile Services	1,311,123
Fire Prevention	4,500
Emergency Management & Grants	661,603
Communications Center	287,746
Coroner/Medical Examiner	45,000
Local Health Center	432,331
Medical Personnel	840,031
Health Dept Reserve	11,335
Rabies and Animal Control	138,349
Ambulance Service	60,000
General Welfare Assistance	188,629
Other Local Welfare (Helen Ross McNabb)	131,557
Sanitation and Waste Removal	37,200

Field Line Inspection	357,887
Parks and Fair Boards	635,121
Agriculture Extension Service	148,071
Soil Conservation	104,209
Tourism	784,000
Industrial Development	926,627
Visitors' Center	196,000
Veterans' Services	167,057
Other Charges	37,000
Contributions to Other Agencies (GSMHC)	45,000
General Government	556,156
Operating Transfers-Library	876,735
Litter and Trash Collection	72,289
Capital Projects	1,024,654
Operating Transfers	23,291
Total General Fund	\$ 39,631,774
Courthouse and Jail Maintenance Fund (112)	\$ 7,050
Law Library (114)	\$ 6,475
Public Library (115)	
County Buildings	\$ 180,296
Libraries	1,809,211
Café	94,793
Total Public Library	\$ 2,084,300
Drug Control Fund (122)	\$ 449,000
Other Special Revenue (128)	\$ 174,074

Highway/Public Works Fund (131)

Administration	\$ 803,382
Highway and Bridge Maintenance	4,139,526
Operation and Maintenance of Equipment	1,540,889
Capital Outlay	753,500
Total Highway/Public Works Fund	\$ 7,237,297

General Purpose School Fund (141)

Regular Education Program	\$ 35,837,000
Special Education Program	7,561,500
Vocational Education Program	3,101,000
Adult Education Program	251,500
Adult and Community Education Program	21,382
Retiree Insurance	630,000
Attendance	172,700
Regular Instruction	536,500
Other Student Support	1,854,700
Family Resource Center	80,000
Regular Education Support	2,172,000
Special Education Support	457,000
Vocational Education Support	74,300
Adult Education Support	118,300
Other Programs	125,600
Board of Education Services	1,108,000
Office of Director of Schools	524,828
Office of the Principal	4,902,050
Fiscal Services	167,790
Operation of Plant	6,663,000
Maintenance of Plant	1,724,000
Transportation	3,501,400
Central and Other	826,900
Student Activities	98,600
Early Childhood Preschool Grant	199,000
Early Preschool Lottery Expansion Grant	89,150

Regular Capital Outlay	315,000
Education Debt Service	436,800
Debt Service Schools	280,000
Total General Purpose School Fund	\$ 73,830,000

Federal Schools Fund (142)

Regular Education-Title 1 Project 10801	\$ 1,519,000
Other Student Support	4,000
Regular Instruction	140,000
Special Education Program IDEA Part B Proj 30801	1,775,000
Special Education	583,000
Transportation	90,000
IDEA Preschool-Special Ed Project 40801	107,000
Drug Free School-Other Student Support	53,000
Carl Perkins Grant-Vocational Ed Project 60801	195,000
Vocational Ed	8,000
TITLE II Regular Ed Project 70801	433,000
Regular Ed	50,000
Vocational Transition to Work-Project 80801	43,000
Total Federal Projects Fund	\$ 5,000,000

Central Cafeteria (143) \$ 5,317,000

Extended Day Care Program (146) \$ 1,807,000

General Debt Service Fund (151) \$ 14,816,139

Total Budget FY 07-08 \$ 150,360,109

Be it further resolved, that the budget for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Tennessee Department of Education.

Section 2. **Be it further resolved**, that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State laws heretofore or hereafter enacted, expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing laws or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

Section 3. **Be it further resolved**, that if any fee officials, as enumerated in Section 8-22-101, T.C.A., operate under provisions of Section 8-22-104, T.C.A., provisions of the preceding paragraph shall not apply to those particular officials.

Section 4. **Be it further resolved**, that any amendment to the budget shall be approved as provided in Section 5-12-110, T.C.A.

One copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Budget Committee, and one copy with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

Section 5. **Be it further resolved,** that any appropriations made by this resolution which cover the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division or department for the year ending June 30, 2008. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for

Section 6. **Be it further resolved,** that the County Mayor and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2007-08 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made.

The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Mayor and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2008.

Section 7. **Be it further resolved,** that the delinquent County property taxes for the year 2007 and prior years and the interest and penalty hereon collected during the year ending June 30, 2008 shall be apportioned to the various County funds according to the subdivision of the tax levy for the year 2008. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

Section 8. **Be it further resolved,** that all unencumbered balances of appropriations remaining at the end of the year shall lapse, and be of no further effect at the end of the year at June 30, 2008.

Section 9. **Be it further resolved,** that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners which is in conflict with any provision in this resolution be and the same is hereby repealed.

Section 10. **Be it further resolved,** that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2007. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Section 11. **Be it further resolved,** that the interest earned on funds held temporarily idle for the Blount County Library and Library fines collected be designated toward the Blount County Library Capital uses.

Section 12. **Be it further resolved,** that the property tax discounts as authorized by T.C.A. 67-5-1804 (a) for early payment for real property payments. The discount shall be 2% of the ad valorem real property taxes currently due if such taxes are paid within thirty (30) days and 1% if paid after more than thirty (30) but less than sixty (60) under the guidelines of T.C.A. 67-5-1804 (a).

Section 13. **Be it further resolved,** the Blount County Commission is committed to long-term solutions for the County's needs including the orderly and systematic financing and acquisition of public improvements. To achieve that goal, the Commission recognizes the value of a long-term capital plan and reaffirms its commitment to the six-year capital improvements concept to address those issues.

Section 14. **Be it further resolved,** if Contracted Prisoner Board Revenue does not come in as expected per the approved budget, (Debt Service Revenue); would offset the revenue shortage in General County.

Section 15. **Be it further resolved,** Interest Earnings would be credited to the General, Library, Highway, General Schools, Worker's Compensation, Employee Health and Employee Dental Funds, and Metro Narcotics based on the average month-end balances per the Trustee's Report, and the interest rate earned by the Trustee for all funds. Interest Earnings not credited as above will be credited to the Debt Service Fund.

Section 16. **Be it further resolved,** that included in this budget is a supplement for the sheriff as approved in prior years for the workhouse and the juvenile detention center equal to 10% of his base salary, each.

Section 17. **Be it further resolved,** that amounts approved and hereby appropriated for County Official salaries exceed the minimum required by state statute and are hereby approved above that minimum.

Passed this 21st day of June, 2007.

Certification of Action

Attest

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Mayor

Date

Resolution No. _____

Resolution Sponsors

John Keeble
Commissioner

Kenneth Melton
Commissioner

A resolution making appropriations to non-profit charitable organizations of Blount County, Tennessee for the Fiscal Year beginning July 1, 2007 and ending June 30, 2008.

Whereas, Section 5-9-109, Tennessee Code Annotated, authorizes the County Legislative Body to make appropriations to non-profit charitable organizations; and

Whereas, the Blount County Legislative Body recognizes the various non-profit charitable organizations located in Blount County have great need of funds to carry on their non-profit charitable work.

Now therefore, be it resolved by the Board of County Commissioners of Blount County in regular session assembled on this 21st day of June, 2007 as follows:

- Section 1. That Five Thousand Dollars (\$5,000) be appropriated to the A Secret Safe Place for Newborns of Tennessee, Inc. to promote health and welfare of the newborns of Blount County;

Section 2. That Two Thousand Eight Hundred Twenty Seven Dollars (\$2,827) be appropriated to the Blount County Boys Home to provide health and welfare protection to boys in Blount County;

Section 3. That Five Thousand Dollars (\$5,000) be appropriated to the Blount County Children's Home to promote health and welfare for the children of Blount County;

Section 4. That Sixteen Thousand Nine Hundred Dollars (\$16,900) be appropriated to the Blount County Community Action Agency to provide health and welfare protection and assistance to the citizens of Blount County;

Section 5. That Five Thousand Dollars (\$5,000) be appropriated to the Blount County Fire Protection District to provide fire protection and assistance to the citizen's of Blount County;

Section 6. That Six Thousand Seven Hundred Eighty Six Dollars (\$6,786) be appropriated to the Blount County Literacy Council to promote reading education to the citizens of Blount County;

Section 7. That Fifteen Thousand Four Hundred Fifty Dollars (\$15,450) be appropriated to the Blount County Rescue Squad to promote health and welfare for the citizens of Blount County;

Section 8. That Eight Thousand One Hundred Forty Two Dollars (\$8,142) be appropriated to the Birth to Three to promote early intervention for the children of Blount County;

Section 9. That Five Thousand Dollars (\$5,000) be appropriated to the Blount Health Educators to promote health education the the children of Blount County;

Section 10. That Three Thousand Dollars (\$3,000) be appropriated to the Disabled American Veterans-Blount County Chapter 76, Inc. help provide support to disabled veterans and their families of Blount County;

Section 11. That Eight Thousand Eight Hundred Fifty Dollars (\$8,850) be appropriated to the Douglas Cooperative to provide services and jobs to handicapped citizens of Blount County;

Section 12. That Five Thousand Dollars (\$5,000) be appropriated to the Friendsville Fire Department to provide fire protection and assistance to the citizens of Blount County;

Section 13. That Five Thousand Dollars (\$5,000) be appropriated to the Great Smoky Mountains Institute at Tremont to provide environmental education to the students of Blount County;

Section 14. That Five Thousand Dollars (\$5,000) be appropriated to the Greenback Fire Department to provide fire protection and assistance to the citizens of Blount County;

Section 15. That Three Thousand One Hundred Eighty Three Dollars (\$3,183) be appropriated to the Haven House, Inc. to provide health and welfare services to the citizens of Blount County;

Section 16. That Five Thousand Dollars (\$5,000) be appropriated to the Helen Ross McNabb Center to promote mental health and welfare for the citizens of Blount County;

Section 17. That Six Thousand Seven Hundred Twenty Six Dollars (\$6,726) be appropriated to the Johnson Group Home to promote support services to adolescent girls of Blount County;

Section 18. That Five Thousand Dollars (\$5,000) be appropriated to the Juvenile Diversion to promote education, prevention and treatment to the children of Blount County;

Section 19. That Two Thousand Five Hundred Dollars (\$2,500) be appropriated to the New Hope-Blount County Children's Advocacy Center to promote the safety, counseling and welfare for the children of Blount County;

Section 20. That Five Thousand Dollars (\$5,000) be appropriated to the PARTNERS for Child Abuse Prevention to promote the support and education of parents on abuse;

Section 21. That Five Thousand Five Hundred Seventeen Dollars (\$5,517) be appropriated to the Peninsula to promote mental health services to the citizens of Blount County;

Section 22. That Five Thousand Five Hundred Seventeen Dollars (\$5,517) be appropriated to the Safe Haven Center to promote education and support to the sexually assaulted citizens of Blount County;

Section 23. That Twelve Thousand Two Hundred Fifty Dollars (\$12,250) be appropriated to the Senior Citizen's Home Assistance Service to provide health and welfare services to the senior citizens of Blount County;

Section 24. That Five Thousand Dollars (\$5,000) be appropriated to the Seymour Fire Department to provide fire protection and assistance to the citizens of Blount County;

Section 25. That Two Thousand Dollars (\$2,000) be appropriated to the Sam Houston Memorial Association to promote preservation in Blount County;

Section 26. That Seven Thousand Eight Hundred Sixty Four Dollars (\$7,864) be appropriated to the Tippitt Library Foundation to promote reading education to the citizens of Blount County;

Section 27. That Five Thousand Dollars (\$5,000) be appropriated to the Townsend Area Volunteer Fire Department to provide fire protection and assistance to the citizens of Blount County;

Section 28. That One Thousand Five Hundred Dollars (\$1,500) be appropriated to the State of Tn. Dept of Agriculture, Forestry Division to promote fire suppression in Blount County;

Section 29. That Five Thousand Five Hundred Seventeen Dollars (\$5,517) be appropriated to the State of Tn. Dept of Childrens Services to promote the welfare of children in Blount County;

Section 30. That Eight Thousand Dollars (\$8,000) be appropriated to the University of TN, Hearing & Speech Center to promote the treatment for hearing and speech disorder in Blount County;

Now therefore be it further resolved, that the appropriations in Sections 1 through 30 are made subject to the following conditions:

1. That the non-profit charitable organization to which funds are appropriated shall file with the County Clerk and the disbursing official a copy of an annual report of its business affairs and transactions and the proposed use of the County's funds in accordance with rules promulgated by the Comptroller of the Treasury. Such annual report shall be prepared and certified by the Chief Financial Officer of such non-profit organization in accordance with Section 5-9-109 c T.C.A.

2. That said funds must only be used by the named non-profit charitable organization in furtherance of their non-profit charitable purposes benefiting the general welfare of the residents of the county.

3. That it is the expressed interest of the County Commission of Blount County in providing these funds to the above named non-profit charitable organization to be fully in compliance with the rules of the Comptroller of the Treasury, and Section 5-9-109 of Tennessee Code Annotated and any and all other laws which may apply to county appropriations to non-profit organizations and so this appropriation is made subject to compliance with any and all of these laws and regulations.

Duly passed and approved this 21st day of June, 2007.

Certification of Action

Attest

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Mayor

Date

Resolution No. _____

Resolution Sponsors

John Keeble
Commissioner

Kenneth Melton
Commissioner

Be it resolved, by the Legislative Body of Blount County, Tennessee, in regular session assembled at the Courthouse in Maryville on this 21st day of June, 2007, that the tax levy or tax rate for the fiscal year beginning July 1, 2007 through June 30, 2008, be and the same is hereby fixed for the year as follows:

County Tax for General Purposes..... \$ 0.77

School Tax to operate Elementary, Middle, and High Schools..... \$ 0.95

Sinking Fund Debt Service, or for the purpose of paying interest on and for the purpose of creating a Sinking Fund to liquidate the principal and interest on all Bonds, Notes, and Warrants or other evidences of indebtedness that require the levy of a Debt Service..... \$ 0.51

Making a total levy of \$ 2.23
on all assessable property of Blount County on the \$100.00 worth of said taxable property in the County.

It is further ordered that all business and occupations that are taxable privileges by the State of Tennessee, as provided by existing State Law or laws, be, and the same are hereby declared taxable privileges for County purposes at the same rate and amounts provided by Statutes of the State for State purposes.

There is also levied a special tax of 17% upon the wholesale price of beer as provided by Chapter 96 of the Public Acts of Tennessee.

In accordance with of the Private Acts of 1993 there is levied a privilege tax of four (4%) percent on the occupancy of any rooms, lodgings, or accommodations furnished to transients by any hotel, inn, tourist court, tourist cabin, campground, motel or any place in which rooms, lodgings or accommodations are furnished transients for a consideration in Blount County.

Be it further resolved, that the Trustee may accept property taxes at any time after July 10th as prescribed in Tennessee code annotated in section 67-1-702.

Duly passed and approved on this 21st day of June, 2007.

Certification of Action

Attest

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Mayor

Date

Sponsored by: Kenneth Melton and Jerry Cunningham

INITIAL RESOLUTION AUTHORIZING ONE OR MORE LOANS UNDER ONE OR MORE LOAN AGREEMENTS BETWEEN BLOUNT COUNTY, TENNESSEE AND THE PUBLIC BUILDING AUTHORITY OF BLOUNT COUNTY, TENNESSEE IN AN AGGREGATE PRINCIPAL AMOUNT OF NOT TO EXCEED ONE MILLION SEVENTY-FIVE THOUSAND DOLLARS (\$1,075,000).

WHEREAS, the Board of County Commissioners of Blount County, Tennessee (the "County") has determined that it is necessary and advisable to borrow funds and incur indebtedness for certain public improvements as more fully set forth herein; and

WHEREAS, pursuant to Section 9-21-205 and Section 12-10-115(a)(2), Tennessee Code Annotated, prior to obtaining of loans for said purposes, it is necessary to adopt an initial resolution authorizing said loans.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Blount County, Tennessee, as follows:

1. For the purpose of providing funds for the (i) acquisition of equipment and vehicles for the public safety and public works departments; (ii) acquisition of all property, real and personal, appurtenant thereto; and (iii) payment of legal, fiscal, administrative, architectural and engineering costs incident thereto (collectively, the "Projects"), and for the payment of costs incident to the obtaining of the loans hereinafter described and of the bonds issued to fund said loans, the County is hereby authorized to borrow money and incur indebtedness in an aggregate principal amount of not to exceed \$1,075,000 by obtaining one or more loans from and entering into one or more loan agreements with The Public Building Authority of Blount County, Tennessee. The indebtedness incurred pursuant to the issuance of each loan agreement shall bear interest at a rate or rates not to exceed the maximum rate permitted by law and shall be payable from ad valorem taxes to be levied on all taxable property within the County.

2. The County Clerk of the County is hereby authorized and directed to cause the foregoing resolution to be published in full in a newspaper having a general circulation in the County for one issue of said paper followed by the following notice:

NOTICE

The foregoing resolution has been adopted. Unless within twenty (20) days from the date of publication hereof a petition signed by at least ten percent (10%) of the registered voters of the County shall have been filed with the County Clerk of the County protesting entering into loan agreements, as above described, such loan agreements will be executed and delivered as proposed.

Roy Crawford, County Clerk

3. This Resolution shall be in immediate effect from and after its adoption, the public welfare requiring it.

Adopted and approved this 21st day of June 2007.

/s/ _____
Chairman

/s/ _____
County Mayor

ATTEST:

/s/ _____
County Clerk

CERTIFICATE OF COUNTY CLERK

I, Roy Crawford, certify that I am the duly qualified and acting County Clerk of Blount County, Tennessee, and as such official I further certify that attached hereto is a copy of excerpts from the minutes of a regular meeting of the governing body of the County held on June 21, 2007; that these minutes were promptly and fully recorded and are open to public inspection; that I have compared said copy with the original minute record of said meeting in my official custody; and that said copy is a true, correct and complete transcript from said original minute record insofar as said original record relates to not to exceed \$1,075,000 general obligation indebtedness of the County.

WITNESS my official signature and seal of said County on this the _____ day of June 2007.

/s/ _____
County Clerk

(SEAL)

Resolution No. _____

Sponsored by: Kenneth Melton and Jerry Cunningham

A RESOLUTION AUTHORIZING ONE OR MORE LOANS UNDER ONE OR MORE LOAN AGREEMENTS BETWEEN BLOUNT COUNTY, TENNESSEE AND THE PUBLIC BUILDING AUTHORITY OF BLOUNT COUNTY, TENNESSEE IN AN AGGREGATE PRINCIPAL AMOUNT OF NOT TO EXCEED ONE MILLION SEVENTY-FIVE THOUSAND DOLLARS (\$1,075,000) AND EXECUTION AND DELIVERY OF ONE OR MORE LOAN AGREEMENTS AND OTHER DOCUMENTS RELATING TO SAID BORROWING; PROVIDING FOR THE APPLICATION OF THE PROCEEDS OF SAID BORROWING AND THE PAYMENT OF THE COUNTY'S OBLIGATIONS UNDER THE LOAN AGREEMENTS; CONSENTING TO THE ASSIGNMENT OF THE COUNTY'S OBLIGATIONS UNDER THE LOAN AGREEMENTS; AND APPROVING ONE OR MORE SWAP AGREEMENTS.

WHEREAS, counties in the State of Tennessee are authorized to finance certain public works projects by the issuance of bonds, notes or other obligations; and

WHEREAS, it is hereby determined by the Board of County Commissioners of Blount County, Tennessee (the "County") to be in the best interest of the County to finance the (i) acquisition of equipment and vehicles for the public safety and public works departments; (ii) acquisition of all property, real and personal, appurtenant thereto; and (iii) payment of legal, fiscal, administrative, architectural and engineering costs incident thereto (collectively, the "Projects") (iv) payment of costs of issuance and sale of the Bonds (as defined below) and the Loan Agreements (as defined below); and

WHEREAS, it has been determined to be in the best interest of the County to finance the Projects through a program known as the Tennessee Local Government Alternative Loan Program (TN-LOANSSM) underwritten by Morgan Keegan & Company, Inc. (the "Underwriter"), through the issuance by The Public Building Authority of Blount County, Tennessee (the "Authority") established pursuant to the provisions of Tennessee Code Annotated

Sections 12-10-101 et seq., (the "Act") of its Local Government Public Improvement Bonds (the "Bonds") in one or more series (each, a "Series") in the aggregate principal amount of not to exceed \$1,075,000 and the loan of the proceeds thereof to the County pursuant to one or more loan agreements between the Authority and the County (the "Loan Agreements"); and

WHEREAS, an initial resolution proposing one or more loans from the Authority in a principal amount not to exceed \$1,075,000, the proceeds of which shall be used for the purposes hereinabove set forth, has been adopted and together with the notice required by Section 12-10-115 and Section 9-21-206, Tennessee Code Annotated, as amended, will be published as required by law; and

WHEREAS, the County shall pledge a tax authorized by Section 12-10-115, Tennessee Code Annotated, as amended, to be levied annually to the repayment of the amounts due under each Loan Agreement authorized herein; and

WHEREAS, it is the intent of the Governing Body that all or a portion of the aggregate principal amount of loans authorized hereunder may be borrowed pursuant to one or more Loan Agreements bearing interest at a variable rate of interest or bearing interest at a fixed rate of interest, as more fully described herein; and

WHEREAS, the Bonds are to be secured by and contain such terms and provisions as are set forth in an Indenture of Trust, as supplemented (the "Indenture") entered into between the Authority and Regions Bank or such other trustee designated by the Authority; and

WHEREAS, subject to compliance with applicable provisions of Tennessee law and the guidelines (the "Guidelines") of the Funding Board (the "Funding Board") of the State of Tennessee on the date of execution and delivery of any Swap Agreement, and upon receipt of a report from the State Director of Local Finance, if required, the County and/or the Authority

upon approval of the County, may enter into one or more Swap Agreements with respect to a Loan Agreement authorized hereunder and/or a related Series of Bonds; and

WHEREAS, there has been presented to this meeting the form of the Loan Agreement, which appears to be in appropriate form and is an appropriate instrument to be executed and delivered for the purposes intended and the form of the following documents: (1) International Swap Dealers Association, Inc. ("ISDA") Master Agreement; (2) Schedule to Master Agreement; (3) Confirmation for a rate swap transaction; (4) ISDA Credit Support Annex; (5) Financial Guaranty Insurance Policy for Swap Agreement; and (6) Financial Guaranty Insurance Policy for Swap Agreement (Counterparty Payment Policy); and

WHEREAS, for the purposes of authorizing one or more loans from an Authority, the execution and delivery of one or more Loan Agreements by the County, the pledging of the County's full faith and credit for the payment of its obligations under each Loan Agreement, approving the assignment of such pledge to secure each related Series of Bonds, and authorizing the execution of such documents and certificates as shall be necessary to consummate the sale and delivery of each Series of Bonds, and approving the terms and conditions of one or more Swap Agreements with respect to the Bonds authorized herein subject to compliance with the Guidelines and authorizing one or more Swap Agreements, the Board of County Commissioners of the County adopts this Resolution.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Blount County, Tennessee, as follows:

Section 1. Approval of Loans. (a) For the purpose of providing funds to finance the costs of the Projects and to pay costs incident to the issuance and sale of each Series of Bonds and each related Loan Agreement, and make and receive the loans herein authorized, there is

hereby authorized one or more loans (each, a "Loan") from the Authority in an aggregate principal amount not to exceed \$1,075,000.

(b) One or more Series of Bonds may be issued initially either as bonds bearing interest as an auction rate security ("ARS") or variable rate bonds with the interest rate established either daily, weekly or short-term period (the "Daily Rate", "Weekly Rate" and "Short-Term Period", respectively, as defined in the Loan Agreement) at the then market rate for obligations with similar credit quality, all as provided in the Indenture and each Loan Agreement. The County Mayor, in consultation with the Finance Director, is hereby authorized to enter into one or more Loan Agreements for all or any portion of the total loan amount authorized hereunder, bearing interest at a variable rate of interest, including ARS, as the County Mayor, in consultation with the Finance Director, shall determine is in furtherance of the objectives of the County, taking into account the existing debt structure of the County and the sources of payment.

(c) One or more Series of Bonds may be issued initially bearing interest at a fixed rate of interest ("Fixed Rate Bonds"). The fixed rate of interest shall be established by the Underwriter pursuant to a Master Bond Purchase between the Underwriter and the Authority, as supplemented by a Supplemental Bond Purchase Agreement among the Governing Body, the Underwriter and the Authority and a supplemental indenture between the Authority and the Trustee. The County Mayor is authorized to execute such Supplemental Bond Purchase Agreement for the sale of a related Series of Bonds at a price of not less than 98% of the par amount of such Series of Bonds, excluding original issue discount, in accordance with the provisions of this resolution and to enter into one or more Loan Agreements for all or any portion of the total loan amounts authorized hereunder bearing interest at a fixed rate as the

County Mayor, in consultation with the Finance Director, shall determine is in furtherance of objectives of the County, taking into consideration the existing debt structure of the County and sources of payment.

(d) The County shall make payments of interest in the amounts and on the dates as set forth in each Loan Agreement and the Indenture, at a rate or rates not in excess of the maximum rate of interest permitted by applicable law. Each Loan shall be payable as to principal over a period not to exceed eight (8) years from the date of execution of each Loan Agreement. The final dates, original interest rate mode (as set forth above), and amortization of principal amounts of each Loan may be established by the County Mayor as shall be determined by the County Mayor, in consultation with the Finance Director, to be in the best interests of the County, in accordance with the terms of this resolution and each Loan Agreement.

Section 2. Interest Rate Conversion. At any time while any Loan remains outstanding, each Loan and the Series of Bonds issued in connection therewith, may, in whole or in part, to the extent permitted by applicable law, be converted from one Rate Period (as defined in the Loan Agreement) to the other interest Rate Periods permitted and as provided in each related Loan Agreement and in the Indenture (which conversion may include such put features relative to any Series of the Bonds as the Indenture may permit) at the direction of the County Mayor and County Clerk and no further action shall be required by the Board of Commissioners.

Section 3. Approval of Loan Agreements. The form, terms and provisions of each Loan Agreement which have been presented at this meeting are hereby approved and the County Mayor and County Clerk are hereby authorized, empowered and directed to execute and deliver each Loan Agreement in the name and on behalf of the County. Each Loan Agreement is to be in substantially the form now before this meeting and hereby approved, or with such changes

therein as shall be approved by the County Mayor and the County Clerk, their execution thereof to constitute conclusive evidence of their approval of any and all changes or revisions therein. From and after the execution and delivery of each Loan Agreement, the County Mayor and County Clerk are hereby authorized, empowered and directed to do all such acts and things and to execute all such documents as may be necessary to carry out and comply with the provisions of each Loan Agreement as executed.

To the extent any Loan Agreement can be designated as a "qualified tax-exempt obligation" pursuant to Section 265 of the Internal Revenue Code of 1986, as amended (the "Code"), it shall be so designated in the Loan Agreement.

Section 4. Pledge of Taxes. The County hereby covenants and agrees, through its governing body, to annually levy and collect a tax upon all taxable property within the County, in addition to all other taxes authorized by law, sufficient to pay when due the annual amounts payable by the County under each Loan Agreement as and when they become due and payable and to pay any expenses of maintaining and operating the Projects required to be paid by the County under the terms of each Loan Agreement and, for such purposes, the County hereby pledges such tax and the full faith and credit of the County to such payments, provided, however, that the tax hereinabove described will not be required to be levied or, if levied, may be proportionately reduced to the extent of funds appropriated by the governing body of the County to the payment of the amounts described above from other revenues of the County. Such tax, to the extent levied, shall be assessed, levied, collected and paid in like manner as other taxes of the County. Such tax shall not be included within any statutory or other limitation of rate or amount for the County but shall be excluded therefrom and be in addition thereto and in excess thereof, notwithstanding and without regard to the prohibitions, restrictions or requirements of any other

law, whether public or private. Any amounts payable under each Loan Agreement falling due at any time when there are insufficient funds from the tax levy on hand shall be paid from current funds of the County and reimbursement therefore should be made out of the taxes hereby provided to be levied when the same shall have been collected.

Section 5. Approval of Bonds. For the purpose of providing funds to make each Loan to the County, as provided herein and in each Loan Agreement, and to pay legal, fiscal, and administrative costs incident thereto including costs incident to the issuance and sale of each Series of Bonds related to a Loan Agreement, the issuance and sale of each Series of Bonds by the Authority in connection with a Loan Agreement is hereby approved and allocation of such Series of Bonds to the County for purposes of Section 265 of the Code is hereby accepted.

Section 6. Approval of Swap Agreements. Subject to compliance with the applicable provisions of the laws of the State of Tennessee, the guidelines of the Funding Board, and receipt of a report of the State Director of Local Finance, if required, the County hereby authorizes and approves the entering into and the execution and delivery by the County and/or the Authority of one or more Swap Agreements in connection with all or any portion of any Loan Agreement or related Series of Bonds authorized herein, as such term is defined in the Indenture, in substantially the form of the International Swap Dealers Association, Inc. Swap Agreement, the form of which is presented to this meeting, with one or more financial institutions whose debt or claims-paying ability is rated, or is, collateralized, guaranteed or insured by an entity whose debt or claims-paying ability is rated "A" or better by Standard & Poor's or Moody's Investors Service (the "Swap Counterparty") in a notional amount which in the aggregate does not exceed the principal amount of the related Loan Agreement or Series of Bonds authorized herein declining in accordance with the amortization schedule for such Series of Bonds and each Loan

Agreement relating to such Series of Bonds, having a term not longer than the final maturity of the Series of Bonds or the Loan Agreement to which it relates, providing for either a fixed rate or a variable rate payable by the Authority, or the County and either a variable rate or fixed rate payments by the Swap Counterparty based on (i) BMA Municipal Swap Index, (ii) the rate on the Series of Bonds to which the Swap Agreement relates (iii) the rate on the Series of Bonds to which the Swap Agreement relates, plus Additional Payments (as defined in the Indenture), (iv) LIBOR or a percentage thereof or (v) such other index or method to be approved by the Chairman or Vice-Chairman of the Authority or the County Clerk.

Subject to compliance with the applicable provisions of the laws of the State of Tennessee and the guidelines of the Funding Board and receipt of the report of the State Director of Local Finance, if required, the County Mayor and the County Clerk, on behalf of the Board of Commissioners, will be authorized, empowered and directed to do all such acts and things and to execute all such documents as may be necessary to carry out and comply with the provisions of the Swap Agreement as it relates to a Loan Agreement or any Series of Bonds issued in connection with a Loan Agreement authorized herein. The execution of the related Loan Agreement and delivery of a certificate, which may be the confirmation of the Swap Agreement, approving the terms and conditions of the Swap Agreement by the County Mayor and the County Clerk shall constitute conclusive evidence of their approval of the final terms and conditions of the Swap Agreement and, to the extent permitted by applicable law, no further action shall be required by the Board of Commissioners.

Section 7. Disposition of Proceeds. An amount necessary to pay costs of issuance of each Loan Agreement and related Series of Bonds shall be deposited to the Cost of Issuance Fund of the Borrower held by the Trustee under the Indenture.

All remaining proceeds shall be held in the Loan Fund of the Borrower and used for the Projects.

Section 8. Official Statement. The County Mayor and the County Clerk, or either of them, working with the Underwriter and the Authority, are hereby authorized and directed to provide for the preparation and distribution, which may include electronic distribution, of a Preliminary Official Statement describing each Series of Bonds related to a Loan Agreement of the County. After the Bonds have been sold, the County Mayor and the County Clerk, or either of them, shall make such completions, omissions, insertions and changes in the Preliminary Official Statement not inconsistent with this resolution as are necessary or desirable to complete it as a final Official Statement for purposes of Rule 15c2-12(e)(3) of the Securities and Exchange Commission. The County Mayor and the Count Clerk, or either of them, shall arrange for the delivery to the Underwriter of a reasonable number of copies of the Official Statement within seven business days after sale of a Series of Bonds for delivery, by the Underwriter, to each potential investor requesting a copy of the Official Statement and to each person to whom the Underwriter initially sells the Bonds.

The County Mayor and the County Clerk, or either of them, are authorized, on behalf of the County, as to the information relating to the County and the Series of Bonds related to the County's Loan Agreement, to deem the Preliminary Official Statement and the Official Statement in final form, each to be final as of its date within the meaning of Rule 15c2-12(b)(1), except for the omission in the Preliminary Official Statement of certain pricing and other information allowed to be omitted pursuant to such Rule 15c2-12(b)(1). The distribution of the Preliminary Official Statement and the Official Statement in final form shall be conclusive

evidence that each has been deemed in final form as of its date by the County except for the omission in the Preliminary Official Statement of such pricing and other information.

Section 9. Continuing Disclosure. The County hereby covenants and agrees that it will provide annual financial information and material event notices if and as required by Rule 15c2-12 of the Securities Exchange Commission for any Series of Bonds issued for a Loan Agreement of the County. The County Mayor is authorized to execute an agreement for the benefit of and enforceable by the owners of such Series of Bonds specifying the details of the financial information and material event notices to be provided and its obligations relating thereto. Failure of the County to comply with the undertaking herein described and to be detailed in said closing agreement, shall not be a default hereunder, but any such failure shall entitle the owner or owners of any of the Bonds to take such actions and to initiate such proceedings as shall be necessary and appropriate to cause the County to comply with their undertaking as set forth herein and in said agreement, including the remedies of mandamus and specific performance.

Section 10. Consent to Assignment. The County hereby consents to the assignment pursuant to the Indenture of all the Authority's right, title and interest under each Loan Agreement as security for the Series of Bonds to which such Loan Agreement relates.

Section 11. Additional Authorizations. All acts and doings of the County Mayor and County Clerk of the County and any other representative or officer of the County which are in conformity with the purposes and intent of this Resolution and in furtherance of the issuance and sale of each Series of Bonds and the execution and delivery of each Loan Agreement and each Swap Agreement as set forth herein shall be and the same hereby are in all respects, approved and confirmed.

Section 12. Multiple Borrowings. The Loans authorized in Section 1 hereof, the Loan Agreements authorized in Section 3 hereof and the Bonds approved in Section 5 hereof may be executed and delivered in combination with other Loans, Loan Agreements and Bonds hereafter authorized by the County through the TN-LOANSsm Program.

Section 13. Separability. If any section, paragraph or provision of this Resolution shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this Resolution.

Section 14. Reimbursement. This resolution shall serve as a notice of intent to reimburse for certain expenditures for up to \$1,075,000 as defined in accordance with the requirements of final regulations applicable thereto as promulgated by the United States Department of Treasury.

Section 15. Repeal of Conflicting Resolutions and Effective Date. All other resolutions and orders, or parts thereof, in conflict with the provisions of this Resolution, are, to the extent of such conflict, hereby repealed and this Resolution shall be in immediate effect from and after its adoption.

Adopted and approved this 21st day of June 2007.

/s/ _____
Chairman

/s/ _____
County Mayor

ATTEST:

/s/ _____
County Clerk

CERTIFICATE OF COUNTY CLERK

I, Roy Crawford, certify that I am the duly qualified and acting County Clerk of Blount County, Tennessee, and as such official I further certify that attached hereto is a copy of excerpts from the minutes of a regular meeting of the governing body of the County held on June 21, 2007; that these minutes were promptly and fully recorded and are open to public inspection; that I have compared said copy with the original minute record of said meeting in my official custody; and that said copy is a true, correct and complete transcript from said original minute record insofar as said original record relates to not to exceed \$1,075,000 general obligation indebtedness of the County.

WITNESS my official signature and seal of said County on this the ____ day of June 2007.

/s/ _____
County Clerk

(SEAL)

RESOLUTION No. _____

Sponsored by Commissioners Scott Helton and Holden Lail

BLOUNT COUNTY FLOODPLAIN ZONING RESOLUTION

A RESOLUTION ADOPTED PURSUANT TO SECTIONS 13-7-101 THROUGH 13-7-115 OF THE TENNESSEE CODE ANNOTATED FOR THE PURPOSE OF REGULATING THE FLOODPLAIN AREAS OF BLOUNT COUNTY, TENNESSEE TO MINIMIZE DANGER TO LIFE AND PROPERTY AND TO ESTABLISH CONTINUED ELIGIBILITY IN THE NATIONAL FLOOD INSURANCE PROGRAM BY AMENDMENT OF THE BLOUNT COUNTY FLOOD PLAIN RESOLUTION ADOPTED JUNE 15, 2000 AS RESOLUTION 00-06-011.

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this ____ day of _____ 2007:

WHEREAS, the Legislature of the State of Tennessee has enabled Blount County to adopt and amend zoning regulations in Tennessee Code Annotated Sections 13-7-101 through 13-7-115, and has specifically enabled Blount County to adopt regulations for special districts or zones where land is deemed subject to seasonal or periodic flooding in Tennessee Code Annotated Section 13-7-101(a)(1), and

WHEREAS, such zoning regulations for such special districts or zones allows Blount County and its citizens to be eligible for participation in the National Flood Insurance Program, and

WHEREAS, the Federal Emergency Management Agency has issued new Flood Insurance Rate Maps and requirements, and

WHEREAS, in order to maintain eligibility and continue participation in the National Flood Insurance Program the adoption of such new maps and requirements is necessary,

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE, to adopt the following:

That the Blount County Flood Plain Zoning Resolution, Resolution 00-06-011 be amended to read as follows:

ARTICLE I. STATUTORY AUTHORIZATION, FINDINGS OF FACT, PURPOSE AND OBJECTIVES

Section A. Statutory Authorization

The Legislature of the State of Tennessee has in Sections 13-7-101 through 13-7-115, Tennessee Code Annotated delegated the responsibility to the county legislative body to adopt floodplain regulations designed to minimize danger to life and property and to allow its citizens to participate in the National Flood Insurance Program. Therefore, the Board of Commissioners of Blount County, Tennessee, does resolve as follows:

Section B. Findings of Fact

1. The Blount County Board of Commissioners wishes to maintain eligibility in the National Flood Insurance Program and in order to do so must meet the requirements of 60.3 of the Federal Insurance Administration Regulations found at 44 CFR Ch. 1 (10-1-04 Edition).
2. Areas of Blount County are subject to periodic inundation which could result in loss of life and property, health and safety hazards, disruption of commerce and governmental services, extraordinary public expenditures for flood protection and relief, and impairment of the tax base, all of which adversely affect the public health, safety and general welfare.
3. These flood losses are caused by the cumulative effect of obstructions in floodplains, causing increases in flood heights and velocities; by uses in flood hazard areas which

are vulnerable to floods; or construction which is inadequately elevated, flood-proofed, or otherwise unprotected from flood damages.

Section C. Statement of Purpose

It is the purpose of this Resolution to promote the public health, safety and general welfare, and to minimize public and private losses due to flood conditions in specific areas. This Resolution is designed to:

1. Restrict or prohibit uses which are vulnerable to water or erosion hazards, or which result in damaging increases in erosion, flood heights, or velocities;
2. Require that uses vulnerable to floods, including County facilities, be protected against flood damage at the time of initial construction;
3. Control the alteration of natural floodplains, stream channels, and natural protective barriers which are involved in the accommodation floodwaters;
4. Control filling, grading, dredging and other development which may increase flood damage or erosion, and;
5. Prevent or regulate the construction of flood barriers which will unnaturally divert flood waters or which may increase flood hazards to other lands.

Section D. Objectives

The objectives of this Resolution are:

1. To protect human life, health and property;
2. To minimize expenditure of public funds for costly flood control projects;
3. To minimize the need for rescue and relief efforts associated with flooding and generally undertaken at the expense of the general public;
4. To minimize prolonged business interruptions;
5. To minimize damage to public facilities and utilities such as water and gas mains, electric, telephone and sewer lines, streets and bridges located in floodable areas;
6. To help maintain a stable tax base by providing for the sound use and development of flood prone areas in such a manner as to minimize blight in flood areas;
7. To ensure that potential homebuyers are notified that property is in a floodable area; and
8. To maintain eligibility for participation in the National Flood Insurance Program.

ARTICLE II. DEFINITIONS

Unless specifically defined below, words or phrases used in this Resolution shall be interpreted as to give them the meaning they have in common usage and to give this Resolution its most reasonable application given its stated purpose and objectives.

"Accessory Structure" shall represent a subordinate structure to the principal structure and, for the purpose of this section, shall conform to the following:

1. Accessory structures shall not be used for human habitation.
2. Accessory structures shall be designed to have low flood damage potential.
3. Accessory structures shall be constructed and placed on the building site so as to offer the minimum resistance to the flow of floodwaters.
4. Accessory structures shall be firmly anchored to prevent flotation which may result in damage to other structures.
5. Service facilities such as electrical and heating equipment shall be elevated or floodproofed.

"Act" means the statutes authorizing the National Flood Insurance Program that are incorporated in 42 U.S.C. 4001-4128.

"Addition (to an existing building)" means any walled and roofed expansion to the perimeter of a building in which the addition is connected by a common load bearing wall other than a fire wall. Any walled and roofed addition which is connected by a fire wall or is separated by an independent perimeter load-bearing wall shall be considered "**New Construction**".

"Appeal" means a request for a review of the local enforcement officer's interpretation of any provision of this Resolution or a request for a variance.

"Area of Shallow Flooding" means a designated AO or AH Zone on a community's Flood Insurance Rate Map (FIRM) with one percent or greater annual chance of flooding to an average depth of one to three feet where a clearly defined channel does not exist, where the path of flooding is unpredictable and indeterminate; and where velocity flow may be evident. (Such flooding is characterized by ponding or sheet flow.)

"Area of Special Flood-related Erosion Hazard" is the land within a community which is most likely to be subject to severe flood-related erosion losses. The area may be designated as Zone E on the Flood Hazard Boundary Map (FHBM). After the detailed evaluation of the special flood-related erosion hazard area in preparation for publication of the FIRM, Zone E may be further refined.

"Area of Special Flood Hazard" is the land in the floodplain within a community subject to a one- percent or greater chance of flooding in any given year. The area may be designated as Zone A on the FHBM. After detailed ratemaking has been completed in preparation for publication of the FIRM, Zone A usually is refined into Zones A, AO, AH, A1-30, AE or A99.

"Base Flood" means the flood having a one percent chance of being equaled or exceeded in any given year.

"Basement" means that portion of a building having its floor subgrade (below ground level) on all sides.

"Breakaway Wall" means a wall that is not part of the structural support of the building and is intended through its design and construction to collapse under specific lateral loading forces, without causing damage to the elevated portion of the building or supporting foundation system.

"Building", means any structure built for support, shelter, or enclosure for any occupancy or storage (See "**Structure**")

"Development" means any man-made change to improved or unimproved real estate, including, but not limited to, buildings or other structures, mining, dredging, filling, grading, paving, excavating, drilling operations, or permanent storage of equipment or materials.

"Elevated Building" means a non-basement building built to have the lowest floor of the lowest enclosed area elevated above the ground level by means of fill, solid foundation perimeter walls with openings sufficient to facilitate the unimpeded movement of floodwater, pilings, columns, piers, or shear walls adequately anchored so as not to impair the structural integrity of the building during a base flood event.

"Erosion" means the process of the gradual wearing away of landmasses. This peril is not per se covered under the Program.

"Emergency Flood Insurance Program" or "**Emergency Program**" means the program as implemented on an emergency basis in accordance with section 1336 of the Act. It is intended as a program to provide a first layer amount of insurance on all insurable structures before the effective date of the initial FIRM.

"Exception" means a waiver from the provisions of this Resolution which relieves the applicant from the requirements of a rule, regulation, order or other determination made or issued pursuant to this Resolution.

"Existing Construction" means any structure for which the "start of construction" commenced before the effective date of the first floodplain management code or Resolution adopted by the community as a basis for that community's participation in the National Flood Insurance Program (NFIP)).

"Existing Manufactured Home Park or Subdivision" means a manufactured home park or subdivision for which the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including, at a minimum, the installation of utilities, the construction of streets, final site grading or the pouring of concrete pads) is completed before the effective date of the first floodplain management code or Resolution adopted by the community as a basis for that community's participation in the National Flood Insurance Program (NFIP)).

"Existing Structures" see **"Existing Construction"**.

"Expansion to an Existing Manufactured Home Park or Subdivision" means the preparation of additional sites by the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads).

"Flood" or "Flooding" means a general and temporary condition of partial or complete inundation of normally dry land areas from:

1. The overflow of inland or tidal waters;
2. The unusual and rapid accumulation or runoff of surface waters from any source.

"Flood Elevation Determination" means a determination by the Administrator of the water surface elevations of the base flood, that is, the flood level that has a one percent or greater chance of occurrence in any given year.

"Flood Elevation Study" means an examination, evaluation and determination of flood hazards and, if appropriate, corresponding water surface elevations, or an examination, evaluation and determination of mudslide (i.e., mudflow) or flood-related erosion hazards.

"Flood Hazard Boundary Map (FHBM)" means an official map of a community, issued by the Federal Emergency Management Agency, where the boundaries of areas of special flood hazard have been designated as Zone A.

"Flood Insurance Rate Map (FIRM)" means an official map of a community, issued by the Federal Emergency Management Agency, delineating the areas of special flood hazard or the risk premium zones applicable to the community.

"Flood Insurance Study" is the official report provided by the Federal Emergency Management Agency, evaluating flood hazards and containing flood profiles and water surface elevation of the base flood.

"Floodplain" or "Flood-prone Area" means any land area susceptible to being inundated by water from any source (see definition of **"flooding"**).

"Floodplain Management" means the operation of an overall program of corrective and preventive measures for reducing flood damage, including but not limited to emergency preparedness plans, flood control works and floodplain management regulations.

"Flood Protection System" means those physical structural works for which funds have been authorized, appropriated, and expended and which have been constructed specifically to modify flooding in order to reduce the extent of the area within a community subject to a "special flood hazard" and the extent of the depths of associated flooding. Such a system typically includes hurricane tidal barriers, dams, reservoirs, levees or dikes. These specialized flood modifying works are those constructed in conformance with sound engineering standards.

"Floodproofing" means any combination of structural and nonstructural additions, changes, or adjustments to structures which reduce or eliminate flood damage to real estate or improved real property, water and sanitary facilities, structures and their contents.

"Flood-related Erosion" means the collapse or subsidence of land along the shore of a lake or other body of water as a result of undermining caused by waves or currents of water exceeding anticipated cyclical levels or suddenly caused by an unusually high water level in a natural body of water, accompanied by a severe storm, or by an unanticipated force of nature, such as a flash flood, or by some similarly unusual and unforeseeable event which results in flooding.

"Flood-related Erosion Area" or "Flood-related Erosion Prone Area" means a land area adjoining the shore of a lake or other body of water, which due to the composition of the shoreline or bank and high water levels or wind-driven currents, is likely to suffer flood-related erosion damage.

"Flood-related Erosion Area Management" means the operation of an overall program of corrective and preventive measures for reducing flood-related erosion damage, including but not limited to emergency preparedness plans, flood-related erosion control works and flood plain management regulations.

"Floodway" means the channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than a designated height.

"Floor" means the top surface of an enclosed area in a building (including basement), i.e., top of slab in concrete slab construction or top of wood flooring in wood frame construction. The term does not include the floor of a garage used solely for parking vehicles.

"Freeboard" means a factor of safety usually expressed in feet above a flood level for purposes of floodplain management. "Freeboard" tends to compensate for the many unknown factors that could contribute to flood heights greater than the height calculated for a selected size flood and floodway conditions, such as wave action, bridge openings and the hydrological effect of urbanization of the watershed.

"Functionally Dependent Use" means a use which cannot perform its intended purpose unless it is located or carried out in close proximity to water. The term includes only docking facilities, port facilities that are necessary for the loading and unloading of cargo or passengers, and ship building and ship repair facilities, but does not include long-term storage or related manufacturing facilities.

"Highest Adjacent Grade" means the highest natural elevation of the ground surface, prior to construction, adjacent to the proposed walls of a structure.

"Historic Structure" means any structure that is:

1. Listed individually in the National Register of Historic Places (a listing maintained by the U.S. Department of Interior) or preliminary determined by the Secretary of the Interior as meeting the requirements for individual listing on the National Register;
2. Certified or preliminarily determined by the Secretary of the Interior as contributing to the historical significance of a registered historic district or a district preliminarily determined by the Secretary to qualify as a registered historic district;
3. Individually listed on the Tennessee inventory of historic places and determined as eligible by states with historic preservation programs which have been approved by the Secretary of the Interior; or
4. Individually listed on a local inventory of historic places and determined as eligible by communities with historic preservation programs that has been certified either:
 - a. By an approved state program as determined by the Secretary of the Interior, or
 - b. Directly by the Secretary of the Interior.

"Levee" means a man-made structure, usually an earthen embankment, designed and constructed in accordance with sound engineering practices to contain, control, or divert the flow of water so as to provide protection from temporary flooding.

"Levee System" means a flood protection system, which consists of a levee, or levees, and associated structures, such as closure, and drainage devices, which are constructed and operated in accordance with sound engineering practices.

"Lowest Floor" means the lowest floor of the lowest enclosed area, including a basement. An unfinished or flood resistant enclosure used solely for parking of vehicles, building access or storage in an area other than a basement area is not considered a building's lowest floor; provided, that such enclosure is not built so as to render the structure in violation of the applicable non-elevation design requirements of this Resolution.

"Manufactured Home" means a structure, transportable in one or more sections, which is built on a permanent chassis and designed for use with or without a permanent foundation when attached to the required utilities. The term **"Manufactured Home"** does not include a **"Recreational Vehicle"**, unless such transportable structures are placed on a site for 180 consecutive days or longer.

"Manufactured Home Park or Subdivision" means a parcel (or contiguous parcels) of land divided into two or more manufactured home lots for rent or sale.

"Map" means the Flood Hazard Boundary Map (FHBM) or the Flood Insurance Rate Map (FIRM) for a community issued by the Agency.

"Mean Sea Level" means the average height of the sea for all stages of the tide. It is used as a reference for establishing various elevations within the floodplain. For the purposes of this Resolution, the term is synonymous with National Geodetic Vertical Datum (NGVD) or other datum, to which base flood elevations shown on a community's Flood Insurance Rate Map are referenced.

"National Geodetic Vertical Datum (NGVD)" as corrected in 1929 is a vertical control used as a reference for establishing varying elevations within the floodplain.

"New Construction" means any structure for which the "start of construction" commenced after the effective date of this Resolution or the effective date of the first floodplain management Resolution and includes any subsequent improvements to such structure.

"New Manufactured Home Park or Subdivision" means a manufactured home park or subdivision for which the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including at a minimum, the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads) is completed after the effective date of this Resolution or the effective date of the first floodplain management Resolution and includes any subsequent improvements to such structure.

"North American Vertical Datum (NAVD)" as corrected in 1988 is a vertical control used as a reference for establishing varying elevations within the floodplain.

"100-year Flood" see **"Base Flood"**.

"Person" includes any individual or group of individuals, corporation, partnership, association, or any other entity, including State and local governments and agencies.

"Recreational Vehicle" means a vehicle which is:

1. Built on a single chassis;
2. 400 square feet or less when measured at the largest horizontal projection;
3. Designed to be self-propelled or permanently towable by a light duty truck; and
4. Designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel, or seasonal use.

"Regulatory Floodway" means the channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than a designated height.

"Riverine" means relating to, formed by, or resembling a river (including tributaries), stream, brook, etc.

"Special Hazard Area" means an area having special flood, mudslide (i.e., mudflow) and/or flood-related erosion hazards, and shown on an FHBM or FIRM as Zone A, AO, A1-30, AE, A99, or AH.

"Start of Construction" includes substantial improvement, and means the date the building permit was issued, provided the actual start of construction, repair, reconstruction, rehabilitation, addition, placement, or other improvement was within 180 days of the permit date. The actual start means either the first placement of permanent construction of a structure (including a manufactured home) on a site, such as the pouring of slabs or footings, the installation of piles, the construction of columns, or any work beyond the stage of excavation; and includes the placement of a manufactured home on a foundation. (Permanent construction does not include initial land preparation, such as clearing, grading and filling; nor does it include the installation of streets and/or walkways; nor does it include excavation for a basement, footings, piers, or foundations or the erection of temporary forms; nor does it include the installation on the property of accessory buildings, such as garages or sheds, not occupied as dwelling units or not part of the main structure. For a substantial improvement, the actual start of construction means the first alteration of any wall, ceiling, floor, or other structural part of a building, whether or not that alteration affects the external dimensions of the building.

"State Coordinating Agency" The Tennessee Department of Economic and Community Development's, Local Planning Assistance Office as designated by the Governor of the State of Tennessee at the request of the Administrator to assist in the implementation of the National Flood Insurance Program for the state.

"Structure", for purposes of this section, means a walled and roofed building that is principally above ground, a manufactured home, a gas or liquid storage tank, or other man-made facilities or infrastructures.

"Substantial Damage" means damage of any origin sustained by a structure whereby the cost of restoring the structure to its before damaged condition would equal or exceed 50 percent of the market value of the structure before the damage occurred.

"Substantial Improvement" means any repairs, reconstruction's, rehabilitation's, additions, alterations or other improvements to a structure, taking place during a 5-year period, in which the cumulative cost equals or exceeds fifty percent of the market value of the structure before the "start of construction" of the improvement. The market value of the structure should be (1) the appraised value of the structure prior to the start of the initial repair or improvement, or (2) in the case of damage, the value of the structure prior to the damage occurring. This term includes structures which have incurred "substantial damage", regardless of the actual repair work performed.

For the purpose of this definition, "Substantial Improvement" is considered to occur when the first alteration of any wall, ceiling, floor or other structural part of the building commences, whether or not that alteration affects the external dimensions of the building. The term does not, however, include either: (1) Any project for improvement of a structure to correct existing violations of state or local health, sanitary, or safety code specifications which have been pre-identified by the local code enforcement official and which are the minimum necessary to assure safe living conditions and not solely triggered by an improvement or repair project or; (2) Any alteration of a "historic structure", provided that the alteration will not preclude the structure's continued designation as a "historic structure".

"Substantially Improved Existing Manufactured Home Parks or Subdivisions" is where the repair, reconstruction, rehabilitation or improvement of the streets, utilities and pads equals or exceeds 50 percent of the value of the streets, utilities and pads before the repair, reconstruction or improvement commenced.

"Variance" is a grant of relief from the requirements of this Resolution which permits construction in a manner otherwise prohibited by this Resolution where specific enforcement would result in unnecessary hardship.

"Violation" means the failure of a structure or other development to be fully compliant with the community's floodplain management regulations. A structure or other development without the elevation certificate, other certification, or other evidence of compliance required in this Resolution is presumed to be in violation until such time as that documentation is provided.

"Water Surface Elevation" means the height, in relation to the National Geodetic Vertical Datum (NGVD) of 1929, (or other datum, where specified) of floods of various magnitudes and frequencies in the floodplains of riverine areas.

ARTICLE III. GENERAL PROVISIONS

Section A. Application

This Resolution shall apply to all areas within the unincorporated area of Blount County, Tennessee.

Section B. Basis for Establishing the Areas of Special Flood Hazard

The Areas of Special Flood Hazard identified on the Blount County, Tennessee, Federal Emergency Management Agency, Flood Insurance Study (FIS) and Flood Insurance Rate Map (FIRM), Community Panel Numbers (47009C) 0025C to 0475C, dated September 19, 2007, along with all supporting technical data, are adopted by reference and declared to be a part of this Resolution.

Section C. Requirement for Development Permit

A development permit shall be required in conformity with this Resolution prior to the commencement of any development activities.

Section D. Compliance

No land, structure or use shall hereafter be located, extended, converted or structurally altered without full compliance with the terms of this Resolution and other applicable regulations.

Section E. Abrogation and Greater Restrictions

This Resolution is not intended to repeal, abrogate, or impair any existing easements, covenants, or deed restrictions. However, where this Resolution conflicts or overlaps with another regulatory instrument, whichever imposes the more stringent restrictions shall prevail.

Section F. Interpretation

In the interpretation and application of this Resolution, all provisions shall be: (1) considered as minimum requirements; (2) liberally construed in favor of the governing body, and; (3) deemed neither to limit nor repeal any other powers granted under Tennessee statutes.

Section G. Warning and Disclaimer of Liability

The degree of flood protection required by this Resolution is considered reasonable for regulatory purposes and is based on scientific and engineering considerations. Larger floods can and will occur on rare occasions. Flood heights may be increased by man-made or natural causes. This Resolution does not imply that land outside the Areas of Special Flood Hazard or uses permitted within such areas will be free from flooding or flood damages. This Resolution shall not create liability on the part of Blount County, Tennessee or by any officer or employee thereof for any flood damages that result from reliance on this Resolution or any administrative decision lawfully made hereunder.

Section H. Penalties for Violation

Violation of the provisions of this Resolution or failure to comply with any of its requirements, including violation of conditions and safeguards established in connection with grants of variance shall constitute a misdemeanor punishable as other misdemeanors as provided by law. Each day such violation continues shall be considered a separate offense. Nothing herein contained shall prevent Blount County, Tennessee from taking such other lawful actions to prevent or remedy any violation.

ARTICLE IV. ADMINISTRATION

Section A. Designation of Resolution Administrator

The Building Commissioner is hereby appointed as the Administrator to implement the provisions of this Resolution.

Section B. Permit Procedures

Application for a development permit shall be made to the Administrator on forms furnished by the community prior to any development activities. The development permit may include, but is not limited to the following: plans in duplicate drawn to scale and showing the nature, location, dimensions, and elevations of the area in question; existing or proposed structures, earthen fill placement, storage of materials or equipment, and drainage facilities. Specifically, the following information is required:

1. Application stage
 - a. Elevation in relation to mean sea level of the proposed lowest floor, including basement, of all buildings where BFE's are available, or to the highest adjacent grade when applicable under this Resolution.
 - b. Elevation in relation to mean sea level to which any non-residential building will be flood-proofed where BFE's are available, or to the highest adjacent grade when applicable under this Resolution.
 - c. Design certificate from a registered professional engineer or architect that the proposed non-residential flood-proofed building will meet the flood-proofing criteria in Article IV. Section B.
 - d. Description of the extent to which any watercourse will be altered or relocated as a result of proposed development.

2. Construction Stage

Within unnumbered A zones, where flood elevation data are not available, the Administrator shall record the elevation of the lowest floor on the development permit. The elevation of the lowest floor shall be determined as the measurement of the lowest floor of the building relative to the highest adjacent grade.

For all new construction and substantial improvements, the permit holder shall provide to the Administrator an as-built certification of the regulatory floor elevation or floodproofing level upon the completion of the lowest floor or floodproofing. Within unnumbered A zones, where flood elevation data is not available, the elevation of the lowest floor shall be determined as the measurement of the lowest floor of the building relative to the highest adjacent grade.

Any lowest floor certification made relative to mean sea level shall be prepared by or under the direct supervision of, a registered land surveyor and certified by same. When floodproofing is utilized for a non-residential building said certification shall be prepared by or under the direct supervision of, a professional engineer or architect and certified by same.

Any work undertaken prior to submission of the certification shall be at the permit holder's risk. The Administrator shall review the above-referenced certification data. Deficiencies detected by such review shall be corrected by the permit holder immediately and prior to further work being allowed to proceed. Failure to submit the certification or failure to make said corrections required hereby, shall be cause to issue a stop-work order for the project.

Section C. Duties and Responsibilities of the Administrator

Duties of the Administrator shall include, but not be limited to:

1. Review of all development permits to assure that the permit requirements of this Resolution have been satisfied, and that proposed building sites will be reasonably safe from flooding.
2. Advice to permittee that additional federal or state permits may be required, and if specific federal or state permit requirements are known, require that copies of such permits be provided and maintained on file with the development permit. This shall include Section 404 of the Federal Water Pollution Control Act Amendments of 1972, 33 U. S. C. 1334.
3. Notification to adjacent communities and the Tennessee Department of Economic and Community Development, Local Planning Assistance Office, prior to any alteration or relocation of a watercourse, and submission of evidence of such notification to the Federal Emergency Management Agency.
4. For any altered or relocated watercourse, submit engineering data/analysis within six (6) months to the Federal Emergency Management Agency to ensure accuracy of community flood maps through the Letter of Map Revision process. Assure that the flood carrying capacity within an altered or relocated portion of any watercourse is maintained.
5. Record the elevation, in relation to mean sea level or the highest adjacent grade, where applicable of the lowest floor including basement of all new or substantially improved buildings, in accordance with Article IV. Section B.
6. Record the actual elevation; in relation to mean sea level or the highest adjacent grade, where applicable to which the new or substantially improved buildings have been flood-proofed, in accordance with Article IV. Section B.
7. When flood proofing is utilized for a structure, the Administrator shall obtain certification of design criteria from a registered professional engineer or architect, in accordance with Article IV. Section B.
8. Where interpretation is needed as to the exact location of boundaries of the areas of special flood hazard (for example, where there appears to be a conflict between a mapped boundary and actual field conditions) the Administrator shall make the necessary interpretation. Any person contesting the location of the boundary shall be given a reasonable opportunity to appeal the interpretation as provided in this Resolution.
9. When base flood elevation data or floodway data have not been provided by the Federal Emergency Management Agency then the Administrator shall obtain, review and reasonably utilize any base flood elevation and floodway data available from a Federal, State, or other sources, including data developed as a result of these regulations, as criteria for requiring that new construction, substantial improvements, or other development in Zone A on the Community FIRM meet the requirements of this Resolution.

Within unnumbered A zones, where base flood elevations have not been established and where alternative data is not available, the Administrator shall require the lowest floor of a building to be elevated or floodproofed to a level of at least three (3) feet above the highest adjacent grade (lowest floor and highest adjacent grade being defined in Article II of this Resolution). All applicable data including elevations or flood proofing certifications shall be recorded as set forth in Article IV. Section B.

10. All records pertaining to the provisions of this Resolution shall be maintained in the office of the Administrator and shall be open for public inspection. Permits issued under the provisions of this Resolution shall be maintained in a separate file or marked for expedited retrieval within combined files.

ARTICLE V. PROVISIONS FOR FLOOD HAZARD REDUCTION

Section A. General Standards

In all flood prone areas the following provisions are required:

1. New construction and substantial improvements to existing buildings shall be anchored to prevent flotation, collapse or lateral movement of the structure;
2. Manufactured homes shall be elevated and anchored to prevent flotation, collapse, or lateral movement. Methods of anchoring may include, but are not limited to, use of over-the-top or frame ties to ground anchors. This standard shall be in addition to and consistent with applicable state requirements for resisting wind forces;
3. New construction and substantial improvements to existing buildings shall be constructed with materials and utility equipment resistant to flood damage;
4. New construction or substantial improvements to existing buildings shall be constructed by methods and practices that minimize flood damage;
5. All electrical, heating, ventilation, plumbing, air conditioning equipment, and other service facilities shall be designed and/or located so as to prevent water from entering or accumulating within the components during conditions of flooding;
6. New and replacement water supply systems shall be designed to minimize or eliminate infiltration of flood waters into the system;
7. New and replacement sanitary sewage systems shall be designed to minimize or eliminate infiltration of flood waters into the systems and discharges from the systems into flood waters;
8. On-site waste disposal systems shall be located and constructed to avoid impairment to them or contamination from them during flooding;
9. Any alteration, repair, reconstruction or improvements to a building that is in compliance with the provisions of this Resolution, shall meet the requirements of "new construction" as contained in this Resolution; and,
10. Any alteration, repair, reconstruction or improvements to a building that is not in compliance with the provision of this Resolution, shall be undertaken only if said non-conformity is not further extended or replaced.

Section B. Specific Standards

These provisions shall apply to ALL Areas of Special Flood Hazard as provided herein:

1. Residential Construction. Where base flood elevation data is available, new construction or substantial improvement of any residential building (or manufactured home) shall have the lowest floor, including basement, elevated no lower than one (1) foot above the base flood elevation. Should solid foundation perimeter walls be used to elevate a structure, openings sufficient to facilitate equalization of flood hydrostatic forces on both sides of exterior walls and to ensure unimpeded movement of floodwater shall be provided in accordance with the standards of Article V. Section B.

Within unnumbered A zones, where base flood elevations have not been established and where alternative data is not available, the Administrator shall require the lowest floor of a building to be elevated or floodproofed to a level of at least three (3) feet above the highest adjacent grade (lowest floor and highest adjacent grade being defined in Article II of this Resolution). All applicable data including elevations or flood proofing certifications shall be recorded as set forth in Article IV. Section B.

2. Non-Residential Construction. New construction or substantial improvement of any commercial, industrial, or non-residential building, when BFE data is available, shall have the lowest floor, including basement, elevated or floodproofed no lower than one (1) foot above the level of the base flood elevation.

Within unnumbered A zones, where base flood elevations have not been established and where alternative data is not available, the Administrator shall require the lowest floor of a building to be elevated or floodproofed to a level of at least three (3) feet above the highest adjacent grade (lowest floor and highest adjacent grade being defined in Article II of this Resolution). All applicable data including elevations or flood-proofing certifications shall be recorded as set forth in Article IV. Section B.

Buildings located in all A-zones may be floodproofed, in lieu of being elevated, provided that all areas of the building below the required elevation are watertight, with walls substantially impermeable to the passage of water, and are built with structural components having the capability of resisting hydrostatic and hydrodynamic loads and the effects of buoyancy. A registered professional engineer or architect shall certify that the design and methods of construction are in accordance with accepted standards of practice for meeting the provisions above, and shall provide such certification to the Administrator as set forth in Article IV. Section B.

3. Elevated Building. All new construction or substantial improvements to existing buildings that include ANY fully enclosed areas formed by foundation and other exterior walls below the base flood elevation, or required height above the highest adjacent grade, shall be designed to preclude finished living space and designed to allow for the entry and exit of flood waters to automatically equalize hydrostatic flood forces on exterior walls.
 - a. Designs for complying with this requirement must either be certified by a professional engineer or architect or meet the following minimum criteria.
 - 1) Provide a minimum of two openings having a total net area of not less than one square inch for every square foot of enclosed area subject to flooding;
 - 2) The bottom of all openings shall be no higher than one foot above the finish grade; and
 - 3) Openings may be equipped with screens, louvers, valves or other coverings or devices provided they permit the automatic flow of floodwaters in both directions.
 - b. Access to the enclosed area shall be the minimum necessary to allow for parking of vehicles (garage door) or limited storage of maintenance equipment used in connection with the premises (standard exterior door) or entry to the elevated living area (stairway or elevator); and
 - c. The interior portion of such enclosed area shall not be partitioned or finished into separate rooms in such a way as to impede the movement of floodwaters and all such petitions shall comply with the provisions of Article V. Section B. of this Resolution.
4. Standards for Manufactured Homes and Recreational Vehicles
 - a. All manufactured homes placed, or substantially improved, on: (1) individual lots or parcels, (2) in expansions to existing manufactured home parks or subdivisions, or (3) in new or substantially improved manufactured home parks or subdivisions, must meet all the requirements of new construction, including elevations and anchoring.
 - b. All manufactured homes placed or substantially improved in an existing manufactured home park or subdivision must be elevated so that either:
 - 1) When base flood elevations are available the lowest floor of the manufactured home is elevated on a permanent foundation no lower than one (1) foot above the level of the base flood elevation; or,
 - 2) Absent base flood elevations the manufactured home chassis is elevated and supported by reinforced piers (or other foundation elements) at least three (3) feet in height above the highest adjacent grade.
 - c. Any manufactured home which has incurred "substantial damage" as the result of a flood or that has substantially improved must meet the standards of Article V. Section B. 4 of this Resolution.
 - d. All manufactured homes must be securely anchored to an adequately anchored foundation system to resist flotation, collapse and lateral movement.

- e. All recreational vehicles placed on identified flood hazard sites must either:
 - 1) Be on the site for fewer than 180 consecutive days;
 - 2) Be fully licensed and ready for highway use. (A recreational vehicle is ready for highway use if it is licensed, on its wheels or jacking system, attached to the site only by quick disconnect type utilities and security devices, and has no permanently attached structures or additions.
 - 3) The recreational vehicle must meet all the requirements for new construction, including the anchoring and elevation requirements of this section above if on the site for longer than 180 consecutive days.

5. Standards for Subdivisions

Subdivisions and other proposed new developments, including manufactured home parks, shall be reviewed to determine whether such proposals will be reasonably safe from flooding. If a subdivision proposal or other proposed new development is in a flood-prone area, any such proposals shall be reviewed to ensure that:

- a. All subdivision proposals shall be consistent with the need to minimize flood damage.
- b. All subdivision proposals shall have public utilities and facilities such as sewer, gas, electrical and water systems located and constructed to minimize or eliminate flood damage.
- c. All subdivision proposals shall have adequate drainage provided to reduce exposure to flood hazards.
- d. Base flood elevation data shall be provided for subdivision proposals and other proposed developments (including manufactured home parks and subdivisions) that are greater than fifty lots and/or five acres in area.

Section C. Standards for Areas of Special Flood Hazard with Established Base Flood Elevations and With Floodways Designated

Located within the Areas of Special Flood Hazard established in Article III. Section B, are areas designated as floodways. A floodway may be an extremely hazardous area due to the velocity of floodwaters, debris or erosion potential. In addition, the area must remain free of encroachment in order to allow for the discharge of the base flood without increased flood heights and velocities. Therefore, the following provisions shall apply:

- 1. Encroachments are prohibited, including earthen fill material, new construction, substantial improvements or other developments within the regulatory floodway. Development may be permitted however, provided it is demonstrated through hydrologic and hydraulic analyses performed in accordance with standard engineering practices that the cumulative effect of the proposed encroachments or new development, when combined with all other existing and anticipated development, shall not result in ANY increase the water surface elevation of the base flood level, velocities or floodway widths during the occurrence of a base flood discharge at any point within the community. A registered professional engineer must provide supporting technical data and certification thereof.
- 2. New construction or substantial improvements of buildings shall comply with all applicable flood hazard reduction provisions of Article V.

Section D. Standards for Areas of Special Flood Hazard Zones AE with Established Base Flood Elevations but Without Floodways Designated

Located within the Areas of Special Flood Hazard established in Article III. Section B, where streams exist with base flood data provided but where no floodways have been designated, (Zones AE) the following provisions apply:

- 1. No encroachments, including fill material, new structures or substantial improvements shall be located within areas of special flood hazard, unless certification by a registered professional engineer is provided demonstrating that the cumulative effect of the proposed development, when combined with all other existing and anticipated development, will not increase the water surface elevation of the base flood more than one (1) foot at any point within the community. The engineering certification should be supported by technical data that conforms to standard hydraulic engineering principles.

2. New construction or substantial improvements of buildings shall be elevated or flood-proofed to elevations established in accordance with Article V. Section B.

Section E. Standards for Streams without Established Base Flood Elevations or Floodways (A Zones)

Located within the Areas of Special Flood Hazard established in Article III, where streams exist, but no base flood data has been provided (A Zones), OR where a Floodway has not been delineated, the following provisions shall apply:

1. When base flood elevation data or floodway data have not been provided in accordance with Article III, then the Administrator shall obtain, review and reasonably utilize any scientific or historic base flood elevation and floodway data available from a Federal, State or other source, in order to administer the provisions of Article V. ONLY if data is not available from these sources, then the following provisions (2 & 3) shall apply:
2. No encroachments, including structures or fill material, shall be located within an area equal to the width of the stream or twenty feet, whichever is greater, measured from the top of the stream bank, unless certification by registered professional engineer is provided demonstrating that the cumulative effect of the proposed development, when combined with all other existing and anticipated development, will not increase the water surface elevation of the base flood more than one (1) foot at any point within the community. The engineering certification should be supported by technical data that conforms to standard hydraulic engineering principles.
3. In special flood hazard areas without base flood elevation data, new construction or substantial improvements of existing shall have the lowest floor of the lowest enclosed area (including basement) elevated no less than three (3) feet above the highest adjacent grade at the building site. Openings sufficient to facilitate the unimpeded movements of floodwaters shall be provided in accordance with the standards of Article V, Section B, and "Elevated Buildings".

Section F. Standards For Areas of Shallow Flooding (AO and AH Zones)

Located within the Areas of Special Flood Hazard established in Article III, Section B, are areas designated as shallow flooding areas. These areas have special flood hazards associated with base flood depths of one to three feet (1'-3') where a clearly defined channel does not exist and where the path of flooding is unpredictable and indeterminate; therefore, the following provisions apply:

1. All new construction and substantial improvements of residential and non-residential buildings shall have the lowest floor, including basement, elevated to at least one (1') foot above the flood depth number specified on the Flood Insurance Rate Map (FIRM), in feet, above the highest adjacent grade. If no flood depth number is specified, the lowest floor, including basement, shall be elevated, at least three (3) feet above the highest adjacent grade. Openings sufficient to facilitate the unimpeded movements of floodwaters shall be provided in accordance with standards of Article V, Section B, and "Elevated Buildings".
2. All new construction and substantial improvements of nonresidential buildings may be flood-proofed in lieu of elevation. The structure together with attendant utility and sanitary facilities must be flood proofed and designed watertight to be completely flood-proofed to at least one (1') foot above the specified FIRM flood level, with walls substantially impermeable to the passage of water and with structural components having the capability of resisting hydrostatic and hydrodynamic loads and the effects of buoyancy. If no depth number is specified, the lowest floor, including basement, shall be flood proofed to at least three (3) feet above the highest adjacent grade. A registered professional engineer or architect shall certify that the design and methods of construction are in accordance with accepted standards of practice for meeting the provisions of this Resolution and shall provide such certification to the Administrator as set forth above and as required in Article IV, Section B.
3. Adequate drainage paths shall be provided around slopes to guide floodwaters around and away from proposed structures.
4. The Administrator shall certify the elevation or the highest adjacent grade, where applicable, and the record shall become a permanent part of the permit file.

Section G. Standards For Areas Protected by Flood Protection System (A-99 Zones)

Located within the areas of special flood hazard established in Article III. Are areas of the 100-year floodplain protected by a flood protection system but where base flood elevations and flood hazard factors have not been determined. Within these areas (A-99 Zones) all provisions of Article IV. and Article V. Section A. shall apply.

Section H. Standards for Unmapped Streams

Located within Blount County, Tennessee are unmapped streams where areas of special flood hazard are neither indicated nor identified. Adjacent to such streams the following provisions shall apply:

1. In areas adjacent to such unmapped streams, no encroachments including fill material or structures shall be located within an area of at least equal to twice the width of the stream, measured from the top of each stream bank, unless certification by a registered professional engineer is provided demonstrating that the cumulative effect of the proposed development, when combined with all other existing and anticipated development, will not increase the water surface elevation of the base flood more than one (1) foot at any point within the locality.
2. When new elevation data is available, new construction or substantial improvements of buildings shall be elevated or flood proofed to elevations established in accordance with Article IV.

ARTICLE VI. VARIANCE PROCEDURES

The provisions of this section shall apply exclusively to Areas of Special Flood Hazard within the unincorporated areas of Blount County, Tennessee.

Section A. Board of Appeals

1. Creation and Appointment

A Board of Appeals is hereby established which shall consist of ~~three (3)~~/~~five (5)~~ members appointed by the Chief Executive Officer. The term of membership shall be four (4) years except that the initial individual appointments to the Board of Appeals shall be terms of one, two, and three years respectively. Vacancies shall be filled for any unexpired term by the Chief Executive Officer.

2. Procedure

Meetings of the Board of Appeals shall be held at such times as the Board shall determine. All meetings of the Board of Appeals shall be open to the public. The Board of Appeals shall adopt rules of procedure and shall keep records of applications and actions thereon, which shall be a public record. Compensation of the members of the Board of Appeals shall be set by the Legislative Body.

3. Appeals: How Taken

An appeal to the Board of Appeals may be taken by any person, firm or corporation aggrieved or by any governmental officer, department, or bureau affected by any decision of the Administrator based in whole or in part upon the provisions of this Resolution. Such appeal shall be taken by filing with the Board of Appeals a notice of appeal, specifying the grounds thereof. In all cases where an appeal is made by a property owner or other interested party, a fee set by County Commission for appeals to the BZA for the cost of publishing a notice of such hearings shall be paid by the appellant. The Administrator shall transmit to the Board of Appeals all papers constituting the record upon which the appeal action was taken. The Board of Appeals shall fix a reasonable time for the hearing of the appeal, give public notice thereof, as well as due notice to parties in interest and decide the same within a reasonable time which shall not be more than 60 days from the date of the hearing. At the hearing, any person or party may appear and be heard in person or by agent or by attorney.

4. Powers

The Board of Appeals shall have the following powers:

a. Administrative Review

To hear and decide appeals where it is alleged by the applicant that there is error in any order, requirement, permit, decision, determination, or refusal made by the

Administrator or other administrative official in the carrying out or enforcement of any provisions of this Resolution.

b. Variance Procedures

In the case of a request for a variance the following shall apply:

- 1) The Blount County Board of Appeals shall hear and decide appeals and requests for variances from the requirements of this Resolution.
- 2) Variances may be issued for the repair or rehabilitation of historic structures (see definition) upon a determination that the proposed repair or rehabilitation will not preclude the structure's continued designation as a historic structure and the variance is the minimum to preserve the historic character and design of the structure.
- 3) In passing upon such applications, the Board of Appeals shall consider all technical evaluations, all relevant factors, all standards specified in other sections of this Resolution, and:
 - a) The danger that materials may be swept onto other property to the injury of others;
 - b) The danger to life and property due to flooding or erosion;
 - c) The susceptibility of the proposed facility and its contents to flood damage;
 - d) The importance of the services provided by the proposed facility to the County;
 - e) The necessity of the facility to a waterfront location, in the case of a functionally dependent facility;
 - f) The availability of alternative locations, not subject to flooding or erosion damage, for the proposed use;
 - g) The relationship of the proposed use to the comprehensive plan and floodplain management program for that area;
 - h) The safety of access to the property in times of flood for ordinary and emergency vehicles;
 - i) The expected heights, velocity, duration, rate of rise and sediment transport of the flood waters and the effects of wave action, if applicable, expected at the site, and;
 - j) The costs of providing governmental services during and after flood conditions including maintenance and repair of public utilities and facilities such as sewer, gas, electrical, and water systems, and streets and bridges.
- 4) Upon consideration of the factors listed above, and the purposes of this Resolution, the Board of Appeals may attach such conditions to the granting of variances, as it deems necessary to effectuate the purposes of this Resolution.
- 5) Variances shall not be issued within any designated floodway if any increase in flood levels during the base flood discharge would result.

Section B. Conditions for Variances

1. Variances shall be issued upon a determination that the variance is the minimum relief necessary, considering the flood hazard; and in the instance of a historical building, a determination that the variance is the minimum relief necessary so as not to destroy the historic character and design of the building.
2. Variances shall only be issued upon: a showing of good and sufficient cause, a determination that failure to grant the variance would result in exceptional hardship; and a determination that the granting of a variance will not result in increased flood heights, additional threats to public safety, extraordinary public expense, create nuisance, cause

fraud on or victimization of the public, or conflict with existing local laws or Resolutions.

- 3. Any applicant to whom a variance is granted shall be given written notice that the issuance of a variance to construct a structure below the base flood level will result in increased premium rates for flood insurance, and that such construction below the base flood level increases risks to life and property.
- 4. The Administrator shall maintain the records of all appeal actions and report any variances to the Federal Emergency Management Agency upon request.

ARTICLE VII. LEGAL STATUS PROVISIONS

Section A. Conflict with Other Resolutions

In case of conflict between this Resolution or any part thereof, and the whole or part of any existing or future Resolution of Blount County, Tennessee, the most restrictive shall in all cases apply.

Section B. Validity

If any section, clause, provision, or portion of this Resolution shall be held to be invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, provision, or portion of this Resolution which is not of itself invalid or unconstitutional.

Section C. Effective Date

This Resolution shall become effective immediately after its passage, by Blount County, Tennessee, the public welfare demanding it.

Approved and adopted by the Board of County Commissioners of Blount County, Tennessee.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved : _____

Vetoed: _____

County Mayor

Date

Date of Publication of
Caption and Summary



June 19, 2007

Mr. John Lamb
Blount County Planning Department
327 Court Street
Maryville, TN 37804

RE: FLOODPLAIN ZONING RESOLUTON

Dear John:

On June 18, 2007, the Maryville Regional Planning Commission voted (seven members present) to endorse the Floodplain and Zoning Resolution for Blount County.

If I can be of further assistance, give me a call at 273-3502.

Sincerely,

Jackie S. Newton
Planning Technician

RESOLUTION NO. _____

Sponsored by Commissioners Mike Walker and Joe McCulley

**RESOLUTION TO ADOPT THE STRATEGIC
ECONOMIC DEVELOPMENT PLAN**

WHEREAS, the Three-Star Program was developed to meet the needs and challenges of the evolving economic environment in urban and rural communities and to partner with communities to create opportunities for sustained economic growth; and

WHEREAS, communities seeking certification as a Three-Star community must meet certain criteria, including the adoption of a five-year strategic economic development plan; and

WHEREAS, in achieving the mission of the Three-Star Program, the Department of Economic and Community Development commits to assist communities in developing and implementing a strategic economic plan;

NOW, THEREFORE, BE IT RESOLVED, by the Blount County Legislative Body of Blount County, Tennessee, meeting in regular session at Blount County Tennessee, that:

SECTION 1. The legislative body of Blount County declares that the county has adopted a five-year strategic economic development plan to be updated annually.

SECTION 2. The strategic economic development plan includes the county's economic goals in promoting economic growth, a plan to accomplish those goals and a projected timeline in achieving those goals.

SECTION 3. The strategic economic development plan addresses the county's goals pertaining to existing industry, manufacturing recruitment, workforce development, retail/service, tourism, agriculture, infrastructure assessment and education assessment.

Adopted this 21st day of June, 2007.

CERTIFICATION OF ACTION

Commission Chairman

Approved:

Vetoed:

County Mayor

ATTEST

County Clerk

Date

2007 THREE-STAR COMMUNITY PRIORITIES

COMMUNITY: BLOUNT COUNTY

PRIORITY 1: GROWTH AND DEVELOPMENT SHOULD BE MATCHED WITH PROVISION OF ADEQUATE INFRASTRUCTURE SUCH AS ROADS, UTILITIES AND SCHOOLS.

- **THE PLANNING COMMISSIONS SHOULD CONTINUE TO WORK WITH THE SCHOOL BOARDS TO DEFINE SCHOOL CAPACITY STANDARDS APPROPRIATE FOR DETERMINING THE ADEQUACY OR INADEQUACY OF SCHOOL CAPACITIES TO SERVE PROPOSED SUBDIVISIONS.**

RESPONSIBLE: PLANNING COMMISSIONS/SCHOOL BOARDS

ACTIONS: ON-GOING

- **REQUIRE SPECIFIC INFORMATION FROM DEVELOPERS OF PROPOSED SUBDIVISIONS BEFORE APPROVING, SPECIFICALLY, PROJECTED TRAFFIC GENERATION AND ESTIMATED IMPACT ON INCREASED SCHOOL POPULATION, INFRASTRUCTURE, SERVICES AND THE ENVIRONMENT.**

RESPONSIBLE: PLANNING COMMISSIONS/COUNCILS AND COMMISSION

**ACTIONS: ALCOA HAS IMPLEMENTED A TRIP GENERATION ANALYSIS
ON-GOING**

- **ENCOURAGE THE COUNTY AND CITY OF MARYVILLE TO CONSIDER AND IMPLEMENT THE RECOMMENDATIONS OF THE HUNTER GROWTH STUDY. ALSO, ENCOURAGE THE CITY OF ALCOA TO IMPLEMENT THEIR COMPREHENSIVE PLAN.**

RESPONSIBLE: COUNCILS/COMMISSION/PLANNERS

**ACTIONS: HAVE IMPLEMENTED NEW CODES AND SIGN REGULATIONS
THROUGHOUT THE COUNTY
NATIONAL HERITAGE AREA FEASIBILITY STUDY CONDUCTED
ON-GOING**

- **ENFORCE THE NEW BUILDING CODES.**

RESPONSIBLE: REGULATORS

ACTIONS: ON-GOING

PAGE 2 BLOUNT COUNTY PRIORITIES

- **PROMOTE DESIGN STANDARDS TO GUIDE DEVELOPMENT IN HERITAGE AREAS SUCH AS TOWNSEND AND TUKALEECHEE COVE.**

RESPONSIBLE: COUNCILS/PLANNING COMMISSIONS
ACTIONS: ON-GOING

PRIORITY 2: CAPTURE ECONOMIC GROWTH THROUGH BUSINESS DEVELOPMENT TO ENSURE A FISCALLY HEALTHY AND PROSPEROUS ENVIRONMENT FOR THE FUTURE.

- **CONTINUE THE EFFORTS OF THE BLOUNT COUNTY ECONOMIC DEVELOPMENT BOARD IN SECURING NEW BUSINESSES AND RETAINING EXISTING EMPLOYERS.**

RESPONSIBLE: BLOUNT COUNTY ECONOMIC DEVELOPMENT BOARD
ACTIONS: DENSO CREATING 500 NEW JOBS
SANFORD CREATING 300 NEW JOBS
MARRIOTT BUSINESS SYSTEMS CREATING 250 MANAGEMENT LEVEL JOBS
LOCATED UNIVERSAL SANITIZERS TO STOCK CREEK INDUSTRIAL PARK
ON-GOING

- **CROSS COUNTY LINES TO DEVELOP REGIONAL PARTNERSHIPS THAT FOSTER A DESIRABLE ECONOMIC CLIMATE FOR THE REGION.**

RESPONSIBLE: BLOUNT COUNTY ECONOMIC DEVELOPMENT BOARD/CITIES & COUNTY GOVERNMENTS
ACTIONS: BLOUNT COUNTY, CITY OF MARYVILLE, CITY OF ALCOA AND KNOX COUNTY
PURCHASED LAND FOR A NEW RESEARCH AND DEVELOPMENT PARK IN BLOUNT COUNTY
ADOPTED A MASTER PLAN FOR THE NEW TECH PARK
ON-GOING

- **TARGET CLEAN MANUFACTURING AND TECHNOLOGY JOBS.**

RESPONSIBLE: BLOUNT COUNTY ECONOMIC DEVELOPMENT BOARD
ACTIONS: ON-GOING

- **ACQUIRE PROPERTY FOR FUTURE INDUSTRIAL DEVELOPMENT.**

RESPONSIBLE: BLOUNT COUNTY ECONOMIC DEVELOPMENT BOARD
ACTIONS: ON-GOING

PAGE 3 BLOUNT COUNTY PRIORITIES

- **WORK WITH ALL SCHOOLS AND BUSINESSES TO MEET THE NEEDS OF EMPLOYERS.**

RESPONSIBLE: SCHOOLS/BUSINESSES/ADULT EDUCATION/PELLISSIPPI STATE/MARYVILLE COLLEGE/BLOUNT COUNTY ECONOMIC DEVELOPMENT BOARD/ BLOUNT COUNTY CHAMBER OF COMMERCE
ACTIONS: ON-GOING

PRIORITY 3: PRESERVE AND ENHANCE THE RURAL CHARACTER AND QUALITY OF LIFE IN THE COUNTY, INCLUDING OPEN SPACES, PLANNED GREEN INFRASTRUCTURE, PLANNED RECREATIONAL OPPORTUNITIES, HERITAGE AND HISTORICAL SITES, WATER QUALITY, AIR QUALITY, SOIL CONSERVATION, AND ELEMENTS OF THE SMALL TOWN CHARACTER OF URBAN AREAS.

- **WORK WITH NON-PROFIT CONSERVATION AND OTHER ORGANIZATIONS TO IDENTIFY ONE OR MORE FUNDING SOURCES TO ACQUIRE OR CONSERVE PROPERTIES WHERE CONSERVATION IS DESIRABLE.**

RESPONSIBLE: BLOUNT COUNTY ECONOMIC DEVELOPMENT BOARD/BLOUNT COUNTY CHAMBER/FOOTHILLS LANDCONSERVANCY/ AGRICULTURE EXTENSION/OTHERS
ACTIONS: ON-GOING

- **COMPLETE THE UPDATING OF THE COMPREHENSIVE PLAN TO GUIDE FUTURE GROWTH AS A FRAMEWORK FOR REGULATING LAND USE AND DEVELOPMENT.**

RESPONSIBLE: PLANNING COMMISSIONS/COMMISSION & COUNCILS/ENFORCEMENT AGENCIES
ACTIONS: ON-GOING

- **NEGOTIATE AGREEMENTS WITH THE SCHOOL BOARDS AND OTHER PUBLIC AGENCIES AND ORGANIZATIONS TO SHARE USE OF THEIR LANDS AND SITES FOR RECREATIONAL PURPOSES.**

RESPONSIBLE: COUNCILS/COMMISSION/PARKS AND RECREATION
ACTIONS: THE COUNTY AND CIITES HAVE ALREADY ADOPTED A POLICY TO SET ASIDE LAND WHEN NEW SCHOOLS ARE BUILT FOR RECREATIONAL PURPOSES.

- **CONTINUE TO EXPAND THE GREENBELT SYSTEM WITHIN THE MUNICIPALITIES.**

RESPONSIBLE: CITY COUNCILS
ACTIONS: ON-GOING

PAGE 4 BLOUNT COUNTY PRIORITIES

- **CREATE PARTNERSHIPS BETWEEN GOVERNMENT INSTITUTIONS, PLANNERS AND THE AGRICULTURE COMMUNITY TO PROVIDE SHORT AND LONG TERM AWARENESS OF ENVIRONMENTAL CONSERVATION.**

RESPONSIBLE: GOVERNMENT/PLANNERS/AGRICULTURE DEPARTMENT/CHAMBER OF COMMERCE/BUSINESSES/CITIZENS/LITTLE RIVER WATER QUALITY FORUM/BEAUTIFUL BLOUNT

**ACTIONS: LITTLE RIVER CLEAN UP, AIRFEST
ON-GOING**

- **CURB LOW-DENSITY DEVELOPMENT NOW SPREADING INTO FARMLAND AND SCENIC AREAS.**

RESPONSIBLE: GOVERNMENT/PLANNING COMMISSION

ACTIONS: ON-GOING

- **PROMOTE COMPACT DEVELOPMENT IN GROWTH AREAS.**

RESPONSIBLE: GOVERNMENT/PLANNING COMMISSION

ACTIONS: ON-GOING

- **CONTINUE TO IMPROVE MANAGEMENT OF STORM WATER RUNOFF AND SURFACE AND SUBSURFACE WATER QUALITY.**

RESPONSIBLE: GOVERNMENT/PLANNING COMMISSION/STORM WATER DIRECTORS

ACTIONS: ON-GOING

PRIORITY 4: DEVELOP TRANSPORTATION SYSTEM TO SOLVE TRAFFIC PROBLEMS AND ESTABLISH ALTERNATIVES TO FUTURE HIGHWAY CONSTRUCTION.

- **PREPARE FOR FUTURE INCREASES IN TRAFFIC DEMAND AS THE COUNTY GROWS BY COLLABORATION WITH MARYVILLE AND ALCOA TO FUND AND BUILD ARTERIAL ROAD SEGMENTS.**

RESPONSIBLE: CITIES/COUNTY/PLANNERS/TPO

ACTIONS: ON-GOING COOPERATION

PAGE 5 BLOUNT COUNTY PRIORITIES

- **REVIEW AND UPDATE THE ROADS STUDY CONDUCTED FOUR YEARS AGO.**

RESPONSIBLE: COUNTY/ HIGHWAY DEPARTMENT/CITIZENS/CHAMBER/TPO

ACTIONS: ON-GOING

- **BEGIN TO ANTICIPATE OPPORTUNITIES FOR INCREASING THE USE OF TRAVEL OPTIONS SUCH AS TRANSIT, WALKING AND BIKING.**

RESPONSIBLE: GOVERNMENTS/CHAMBER/BUSINESS COMMUNITY/SMART TRIPS/TPO

ACTIONS: ON-GOING

- **CONTINUE TO SUPPORT MAJOR ROAD PROJECTS THAT ARE NECESSARY TO REDUCE TRAFFIC CONGESTION AND HELP ADDRESS SAFETY.**

RESPONSIBLE: GOVERNMENTS/ TDOT/CHAMBER

ACTIONS: ON-GOING

<i>Goals</i>	<i>Action</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>Primary Responsibility</i>
<i>Provide the next generation of infrastructure for development of industrial property</i>							
	Identify property for future industrial development	X	X	X	X	X	IDB of Blount County
	Acquire property for future industrial development	X	X	X	X	X	IDB of Blount County
	Provide water, sewer, natural gas, high speed communications to parks	X	X	X	X	X	IDB of Blount County
<i>Evaluate recruiting programs to keep Blount County at the forefront of economic development</i>							
	Payment in lieu of tax program		X		X		IDB of Blount County City of Alcoa Blount County City of Maryville
	Training Program –work with Pellissippi State and other training providers to develop apprenticeship/trades helper programs and other customized training to meet existing industry needs and targeted industries.	X		X		X	IDB of Blount County City of Alcoa Blount County City of Maryville Pellissippi State Maryville College

<i>Goal</i>	<i>Action</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>Primary Responsibility</i>
	International offices	X	X	X	X	X	IDB of Blount County
	Venture Capital availability	X	X	X	X	X	IDB of Blount County
	Marketing Materials/Website	X	X	X	X	X	IDB of Blount County Blount Partnership
	TVA & Synchronist Program	X	X	X	X	X	IDB of Blount County Blount Partnership
<i>Create and sustain Regional Partnerships to attract new businesses</i>	Develop Regional Research and Development Park with adjoining communities	X	X	X	X	X	Blount Partnership IDB of Blount County City of Knoxville City of Alcoa City of Maryville Knox County Government Blount County Government

<i>Goals</i>	<i>Action</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>Primary Responsibility</i>
<i>Create programs that partner several different agencies to overcome obstacles within the community</i>							
	Improve communication between the local cities and county	X	X	X	X	X	Blount Partnership IDB of Blount County
	Improve communications between the different organizations within the community	X	X	X	X	X	Blount County Chamber of Commerce IDB of Blount County Smoky Mountain Convention & Visitors Bureau Chamber Foundation
	Continue to expand and connect the Greenbelt system within the municipalities	X	X	X	X	X	Blount Partnership City of Alcoa Blount County City of Maryville Transportation Planning Organization Parks & Rec.
	Continue cooperative relationships with United Way, Leadership Blount and Blount Partnership to meet the needs of the community	X	X	X	X	X	Blount Partnership United Way Leadership Blount
	Support the recommendations of the Park and Recreation Needs Assessment to provide additional recreational	X	X	X	X	X	Parks and Recreation Blount Partnership City of Alcoa City of Maryville

	opportunities throughout the community						Blount County Government
	Support the Fair Grounds Initiative	X	X	X	X	X	Blount County Government
	Support and Promote the community-wide Civic Center	X	X	X	X	X	Blount Partnership City of Alcoa City of Maryville Blount County Maryville College
	Promote more cultural opportunities in our community, particularly, encourage support for Fine Arts Blount	X	X	X	X	X	Blount Chamber Foundation Fine Arts Blount Maryville College
<i>Affirm and Enhance Blount County's Public Library leadership role in the community</i>	Establish a professional development program, develop a plan to assure public support and monitor members regarding services provided	X	X	X	X	X	Blount County Public Library Board of Directors and Staff
<i>Develop superior infrastructure to enable BCPL to meet their goals and objectives</i>	Complete needs assessment and gap analysis, develop a comprehensive plan for services and facilities	X					Blount County Public Library Board of Directors and Staff
<i>Secure continuous funding</i>	Maintain adequate operational funding, explore new funding and secure new funding for expansion and additional services	X	X	X	X	X	Blount County Public Library Board of Directors and Staff
<i>Target collaborations the support BCPL's vision</i>	Register 80% of Blount County children for a library card, utilize partners to increase revenues by 5% annually and create 2 new partners per year	X	X	X	X	X	Blount County Public Library Board of Directors and Staff

<i>Goals</i>	<i>Action</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>Primary Responsibility</i>
<i>Research and develop incentives to attract additional retail/service establishments in Blount County</i>							
	Encourage residents to spend dollars within Blount County	X	X	X	X	X	Blount Partnership City of Alcoa City of Maryville Blount County
	Explore incentives to encourage development of existing and new retail	X	X	X	X	X	Blount Partnership City of Alcoa Blount County City of Maryville
	Establish regulations for retail growth areas	X	X	X	X	X	Blount Partnership City of Alcoa Blount County City of Maryville
	Attract more competitive retailers	X	X	X	X	X	Blount Partnership City of Alcoa Blount County City of Maryville
	Develop new retail park	X	X	X	X	X	IDB of Blount County Blount County City of Alcoa
	Redevelop Downtown Maryville District	X	X	X	X	X	Downtown Association City of Maryville Blount Partnership

<i>Goals</i>	<i>Actions</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>Primary Responsibility</i>
<i>Provide necessary infrastructure that supports economic development and tourism in our region</i>							
	Continue to influence TDOT to complete the Pellissippi Parkway completion to Highway 321	X	X	X	X	X	Blount Partnership City of Alcoa Blount County City of Maryville Transportation Planning Organization
	Continue to influence TDOT to finish improvements on Alcoa Parkway	X	X	X	X	X	Blount Partnership City of Alcoa Blount County City of Maryville Transportation Planning Organization
	Continue to support the Metropolitan Knoxville Airport Authority in securing and maintaining a low cost carrier at McGhee Tyson Airport	X	X	X	X	X	Blount Partnership Blount County City of Alcoa City of Maryville
	Promote regional cooperation in the support of necessary road projects for our region	X	X	X	X	X	Blount Partnership Knoxville Partnership Oak Ridge Chamber Transportation Planning Organization

Goals	Actions	2007	2008	2009	2010	2011	Primary Responsibility
<i>Continue to invest and strengthen the education and workforce development systems in the county</i>							
	Promote and expand work-based learning activities and training opportunities for the existing labor pool to develop new skills	X	X	X	X	X	Blount Partnership Pellissippi State Technical Community College Blount County Career Center Adult Education
	Effectively connect businesses and schools through the Adopt-A-School Program, Dr. Daggett Model Schools Program and the compilation and publication of the <i>Business Resource Guide for Teachers and Counselors</i>	X	X	X	X	X	Blount Partnership Alcoa City Schools Maryville City Schools Blount County Schools
	Provide additional private funding for the school systems	X	X	X	X	X	Blount Co. Education Foundation Blount Co. Chamber Foundation Alcoa Education Foundation Maryville Education Foundation
	Promote and publicize the achievements of students and outstanding teachers	X	X	X	X	X	<i>The Daily Times</i> <i>Blount Today</i> Blount Partnership
	Develop and maintain a qualified workforce through adult and	X	X	X	X	X	Blount County Adult Education

	continuing education opportunities						Blount Career Center
	Explore the development of a comprehensive Strategic Plan for Education	X	X	X	X	X	Blount Partnership-BC Education Initiative IDB of Blount County Alcoa City Schools Maryville City Schools Blount County Schools Alcoa Education Foundation Maryville Education Foundation Blount County Education Foundation Blount Chamber Foundation

<i>Goals</i>	<i>Actions</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>Primary Responsibility</i>
<i>Maintain and enhance student achievement gains in standardized test scores consistent with performance standards set by the State Board of Education and target accelerating student achievement in all school systems</i>		X	X	X	X	X	Blount County Schools Alcoa City Schools Maryville City Schools
<i>Exceed state standards in the areas of attendance, promotion and graduation by providing a continuum of services to at-risk students through exciting and expanding alternative programs</i>		X	X	X	X	X	Blount County Schools Alcoa City Schools Maryville City Schools

<i>Goals</i>	<i>Actions</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>Primary Responsibility</i>
<i>Support development of alternative agriculture enterprises</i>							
	Promote 4-H programs within the school systems	X	X	X	X	X	Blount Partnership Blount County Schools Agriculture Extension
	Promote opportunities for trade with other countries	X	X	X	X	X	IDB of Blount County Blount County Agriculture Extension
	Promote private agri-businesses in Blount County	X	X	X	X	X	Leadership Blount Agriculture Extension
	Promote and support the newly created Farmers Market in downtown Maryville	X	X	X	X	X	City of Maryville Blount Partnership Downtown Association

<i>Goals</i>	<i>Action</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>Primary Responsibility</i>
<i>Sustain the heritage and natural resources of Blount County as a unique destination for leisure and business travel</i>		X	X	X	X	X	Smoky Mountain Convention & Visitors Bureau
<i>Inform and excite the local community and its leaders regarding sustainable tourism</i>		X	X	X	X	X	Smoky Mountain Convention & Visitors Bureau
<i>Create high quality, geo-tourism experiences tied to our heritage and culture</i>		X	X	X	X	X	Smoky Mountain Convention & Visitors Bureau
<i>Organize/identify/inventory current experiences/attractions and assets</i>		X	X	X	X	X	Smoky Mountain Convention & Visitors Bureau
<i>Facilitate the development of new assets and attractions</i>		X	X	X	X	X	Smoky Mountain Convention & Visitors Bureau
<i>Develop a consistent and authentic/accurate destination story</i>		X	X	X	X	X	Smoky Mountain Convention & Visitors Bureau
<i>Develop and implement a branded marketing and public relations campaign</i>		X	X	X	X	X	Smoky Mountain Convention & Visitors Bureau

RESOLUTION NO. _____

Sponsored by Commissioners Mike Walker and Joe McCulley

**RESOLUTION TO AFFIRM COMPLIANCE WITH
FEDERAL TITLE VI REGULATIONS**

WHEREAS, both Title VI of the Civil Rights Act of 1964 and the Civil Rights Restoration Act of 1987 provide that no person in the United States shall, on the ground of race, color or national origin be excluded from participation in, be denied the benefits of or be subjected to discrimination under any program or activity receiving federal financial assistance; and

WHEREAS, the Tennessee Attorney General opined in Opinion No. 92.47 that state and local governments are required to comply with Title VI of the Civil Rights Act in administering federally funded programs; and

WHEREAS, the Community Development Division of the Tennessee Department of Economic and Community Development administers the Three-Star Program and awards financial incentives for communities designated as Three-Star communities; and

WHEREAS, by virtue of the Tennessee Department of Economic and Community Development receiving federal financial assistance all communities designated as Three-Star communities must confirm that the community is in compliance with the regulations of Title VI of the Civil Rights Act of 1964 and the Civil Rights Restoration Act of 1987;

NOW, THEREFORE, BE IT RESOLVED, by the Blount County Legislative Body of Blount County, Tennessee, meeting in regular session at Blount County, Tennessee, that:

SECTION 1. The legislative body of Blount County declares that the county is in compliance with the federal Title VI regulations.

SECTION 2. The Department of Economic and Community Development may from time to time monitor the county's compliance with federal Title VI regulations.

SECTION 3. This Resolution shall take effect upon adoption, the public welfare requiring it.

Adopted this 21st day of June, 2007.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: ____

County Mayor

Date



BLOUNT COUNTY

Office Of The County Clerk

345 COURT STREET, MARYVILLE, TENNESSEE 37804-5906

Roy Crawford, Jr.
County Clerk

Telephone (865) 273-5800
Fax (865) 273-5815

May 31, 2007



Blount County Commission
Blount County Courthouse
Maryville, TN 37804

Dear Commission Members:

Due to the filing of an amended Business Tax Return by **SUPER STOP SHELL**, this company is due a refund. They overstated their Gross Receipts for tax period Jan. 1, 2006 thru Dec. 31, 2006. This was paid to our office on March 6, 2007.

We respectfully request the commission approve a refund in the amount of **\$ 193.94**, to reimburse them for their overpayment. Please mail their refund check to:

Super Stop Shell
Attn: Sejal Patel
743 W. Lamar Alex. Pkwy.
Maryville, TN 37801

Roy Crawford, Jr.
Blount County Clerk

Deborah Justice
Business Tax Supervisor

INTERGOVERNMENTAL COMMITTEE
MINUTES
June 12, 2007

The Intergovernmental Committee of the Blount County Board of County Commissioners met on Tuesday, June 12, 2007, at 7:30 p.m. at the Blount County Courthouse. Roll call was taken:

Tonya Burchfield– present	Gerald Kirby– present	Monika Murrell – present
Gary Farmer - present	Holden Lail – present	Robert Proffitt - present
Steve Hargis– present	Mike Lewis – present	Mike Walker – present
Mark Hasty – present	Joe McCulley – present	

There were 11 present. Chairman Farmer declared a quorum to exist.

IN RE: MINUTES OF MAY 8, 2007 MEETING.

Mike Walker made a motion to approve the minutes. Steve Hargis seconded the motion. A voice vote was taken with Chairman Farmer declaring the motion to have passed.

IN RE: SETTING OF PUBLIC HEARING REGARDING REQUEST FOR REZONING FROM R-1 RURAL 1 TO RAC-RURAL ARTERIAL COMMERCIAL FOR PROPERTY LOCATED AT 4437 HIGHWAY 411 SOUTH, BEING TAX MAP 89, PARCEL 111 and SETTING OF PUBLIC HEARING REGARDING REQUEST CONCERNING REZONING FROM S-SUBURBANIZING TO RAC-RURAL ARTERIAL COMMERCIAL FOR PROPERTY LOCATED AT 4004 HIGHWAY 411 SOUTH, TAX MAP 90, PARCEL 87.01 and SETTING OF PUBLIC HEARING REGARDING REQUEST CONCERNING REZONING FROM R-1 – RURAL 1 TO RAC-RURAL ARTERIAL COMMERCIAL FOR PROPERTY LOCATED AT 5155 AND 5165 HIGHWAY 411 SOUTH TAX MAP 100, PARCEL 12.04 and SETTING OF PUBLIC HEARING REGARDING REQUEST FOR REZONING FROM S-SUBURBANIZING TO C-COMMERCIAL FOR THE PROPERTY LOCATED AT 2855 W. LAMAR ALEXANDER PARKWAY, TAX MAP 55, PARCEL 59.05 and SETTING OF PUBLIC HEARING REGARDING STATUS OF ALIGNMENT OF MULTI FAMILY REGULATIONS BETWEEN THE PLANNING COMMISSION AND THE BOARD OF ZONING APPEALS.

Gerald Kirby made a motion to set a public hearing on the resolutions for July 10 at 7:00. Holden Lail seconded the motion. A voice vote was taken with Chairman Farmer declaring the motion to have passed.

IN RE: BLOUNT COUNTY EMERGENCY COMMUNICATIONS DISTRICT BOARD OF DIRECTORS.

Holden Lail made a motion to recommend to the County Commission that Sheriff James Berong, Judge William Brewer, Commissioner Steve Hargis, and Commissioner Scott Helton be appointed to the Blount County Emergency Communications District Board of Directors. Tonya Burchfield seconded the motion.

A voice vote was taken with Chairman Farmer declaring the motion to have passed.

IN RE: APPOINTMENT OF JOY BISHOP TO THE BLOUNT COUNTY PUBLIC LIBRARY BOARD OF TRUSTEES.

Mike Walker made a motion to recommend to the County Commission that Joy Bishop be appointed to the Blount County Public Library Board of Trustees. Mark Hasty seconded the motion. A voice vote was taken with Chairman Farmer declaring the motion to have passed.

IN RE: APPOINTMENTS OF NICHOLAS ROBINSON, DOUG MCCLANAHAN, J.W. BAKER, BOB REED, AND DONALD ADSIT TO THE BOARD OF CONSTRUCTION APPEALS – AND APPOINTMENTS OF JEFFERY T. FLETCHER AND RONALD R. CORUM AS ALTERNATES.

Mike Walker made a motion to postpone action on the appointments for one month and to find replacements for nominees that do not live in Blount County. Bob Proffitt seconded the motion. A voice vote was taken with Chairman Farmer declaring the motion to have passed.

IN RE: APPOINTMENT OF GARY HENSLEY TO THE ECONOMIC DEVELOPMENT BOARD.

Mike Walker made a motion to recommend to the County Commission that Gary Hensley be appointed to the Economic Development Board. Mike Lewis seconded the motion. A voice vote was taken with Chairman Farmer declaring the motion to have passed.

IN RE: INTERGOVERNMENTAL COMMISSION ON SMART GROWTH.

Mike Walker made a motion to table consideration of the committee until January 2008. Steve Hargis seconded the motion. A voice vote was taken with Chairman Farmer declaring the motion to have passed.

IN RE: GOVERNOR'S THREE STAR PROGRAM APPLICATION, RESOLUTION TO ADOPT THE STRATEGIC ECONOMIC DEVELOPMENT PLAN and RESOLUTION TO AFFIRM COMPLIANCE WITH FEDERAL TITLE VI REGULATIONS.

Mike Walker made a motion to recommend both resolutions to the County Commission. Gerald Kirby seconded the motion. A voice vote was taken with Chairman Farmer declaring the motion to have passed.

IN RE: SOUTH BLOUNT UTILITY DISTRICT WATERLINE CONSTRUCTION.

Dan Ashby appeared before the committee to express concerns about South Blount Utility District's handling of waterline easements. Mike Walker made a motion to request that a representative from South Blount Utility District be at the County Commission meeting on June 21 to discuss the concerns. Steve Hargis seconded the motion. A voice vote was taken with Chairman Farmer declaring the motion to have passed.

IN RE: ADJOURNMENT.

Mike Walker made a motion to adjourn the meeting. Chairman Farmer declared the meeting to be adjourned.

PUBLIC SERVICES COMMITTEE
MINUTES
June 12, 2007

The Public Services Committee of the Blount County Board of County Commissioners met on Tuesday, June 12, 2007, at 6:00 p.m. at the Blount County Courthouse. Roll call was taken by Roy Crawford, Jr., County Clerk:

David Ballard - absent	Brad Harrison - absent	Kenneth Melton - present	Steve Samples - present
Ron French – present	Scott Helton – present	Bob Ramsey – present	
David Graham – present	John Keeble – present	Wendy Pitts Reeves– present	

There were 8 present and 2 absent. Chairman Samples declared that a quorum existed.

IN RE: MINUTES OF MAY 8, 2007 MEETING.

Scott Helton made a motion to approve the minutes. Kenneth Melton seconded the motion. A voice vote was taken with Chairman Samples declaring the motion to have passed.

IN RE: BEER BOARD.

The Beer Board approved the minutes of the May 8, 2007 meeting.

IN RE: GROWTH MANAGEMENT ADVISORY COMMITTEE.

David Graham made a motion to forward to the County Commission the list of Glenda Eastridge, Robert Pritchard, Jonathan Sitzlar, Bruce Gillaume, J. C. Franklin, and Douglas A. Gamble; with the top 5 vote getters to make up the committee and the 6th as alternate. Wendy Pitts Reeves seconded the motion. A voice vote was taken with Chairman Samples declaring the motion to have passed.

IN RE: OPTIONS OTHER THAN PROPERTY TAX TO FUND INFRASTRUCTURE.

David Graham presented options other than property tax to fund infrastructure. No action was taken.

IN RE: EASEMENT FROM THE JUSTICE CENTER AND THE OLD HEALTH DEPARTMENT BUILDING.

Scott Helton made a motion to recommend to the County Commission an easement agreement with Mountain National Bank to provide access to the Justice Center from the Old Health Department Building. David Graham seconded the motion. A voice vote was taken with Chairman Samples declaring the motion to have passed.

IN RE: SAND FILTRATION SYSTEMS.

Dr. Reed from the University of Tennessee discussed sand filtration systems. No action was taken..

IN RE: ADDING A PORTION OF SUSANNE LANE, FORMERLY KNOWN AS WILSON ROAD TO THE OFFICIAL ROADS LIST.

Highway Superintendent Dunlap reported that a petition had been received on the lane but that the property owners were not all in agreement. No action was taken on the petition.

IN RE: CITIZEN CONCERNS REGARDING VULCAN MATERIALS NEW ENTRANCE TO DUNCAN ROAD.

A citizen brought complaints about a new entrance to Vulcan Materials off Duncan Road. The construction and resultant traffic are causing concerns to the residents of Duncan Road. No action was taken.

IN RE: ADJOURNMENT.

Chairman Samples declared the meeting to be adjourned.

BEER BOARD
REGULAR MEETING
JUNE 12, 2007

The Blount County Beer Board met in regular session on Tuesday, June 12, 2007, at 6:00 p.m. Present were Ron French; David Graham; Scott Helton; John Keeble; Kenneth Melton; Bob Ramsey; Wendy Pitts Reeves; Steve Samples, chairman; and Roy Crawford, Jr., Beer Board Secretary. Chairman Samples declared a quorum to exist.

IN RE: APPROVAL OF MINUTES OF MAY 8, 2007 BEER BOARD MEETING.

Scott Helton made a motion to approve the minutes of the meeting. Bob Ramsey seconded the motion. A voice vote was taken on the motion with Chairman Samples declaring the motion to have passed.

IN RE: ADJOURNMENT.

Chairman Samples declared the meeting to be adjourned.

BUDGET COMMITTEE MEETING
Monday, April 23, 2007 – 5:00 p.m.
Room 430, Blount County Courthouse

Minutes

Members Present: Mayor Jerry Cunningham, David Ballard, Jr., Mike Lewis,
Kenneth Melton, John Keeble

Members Absent: None

Others Present: Dave Bennett, Julie Talbott, Dana West, Keith Brock, Jim Foltz, Joel Davis, Jeff French,
Sheriff Berrong, Joe and Linda King, see also sign-in sheet

Discussion/Possible Action

Maintenance

Maintenance will be available to the Health Department as technical support only-no custodial services.

Sheriff's Department

A press release copy was submitted stating the increase by the U.S. Marshals Service in the daily rate for housing federal inmates effective April 1, 2007. The Sheriff stated that there will also be a State rate change take place next year. Kenneth Melton questioned the longevity pay plan implemented in the 80's but froze in 2002 so that new employees do not receive it. John Keeble asked about the budget for school resource officers and would like a pay plan that would mirror Maryville City's. Jeff French explained that in the 122 Fund the expenditure line for animal food should read \$15,000 and not \$100,000. David Ballard would like to see the Sheriff's Department budget consolidated into less cost centers for easier review. Dave Bennett said that the accounting department could do that if instructed by the Budget Committee. Jeff French requested a separate fund for public safety. Mayor Cunningham questioned what the overhead was for housing federal inmates. And, per Sheriff Berrong, the cost is \$9.26 a day. John Keeble asked how much it will cost to have a SRO at every school and two per High School. Sheriff's Department response was \$450,000 to \$525,000 a year and \$0.10 on the tax rate would cover it. David Ballard asked about the health insurance funding of 292 employees with only 259 employed now. He questioned deputy pay and stated that Blount County deputies should not be compared to Maryville or Alcoa deputies. No action taken at this time.

Fund 122

No action taken.

Budget Requests

Information spreadsheet presented (new employees, capital, and equity adjustments). No action taken.

Meeting adjourned 7:58 p.m.

BUDGET COMMITTEE MEETING
Tuesday, May 1, 2007 – 5:00 p.m.
Room 430, Blount County Courthouse

Minutes

Members Present: Mayor Jerry Cunningham, David Ballard, Jr., Mike Lewis,
Kenneth Melton, John Keeble

Members Absent: None

Others Present: Dave Bennett, Julie Talbott, Dana West, John Herron, Troy Logan, Mark Hasty, Alvin Hord, Booty Miller, Jeff French, Charlie Finley, see also sign-in sheet

Discussion/Possible Action

Blount County Schools

A copy of the budget along with new requests for the 2007-2008 fiscal year were submitted for committee review. No action taken at this time.

Meeting adjourned 6:57 p.m.

BUDGET COMMITTEE MEETING
Monday, May 7, 2007 – 6:15 p.m.
Room 430, Blount County Courthouse

Minutes

Members Present: Mayor Jerry Cunningham, David Ballard, Jr., Mike Lewis,
Kenneth Melton, John Keeble

Members Absent: None

Others Present: Dave Bennett, Julie Talbott, Dana West, see also attendance for Finance Committee meeting.

Approval of Minutes

The motion was made by Mike Lewis and seconded by David Ballard, Jr. to approve the minutes from the April 9, 2007 meeting. The motion passed with 5 yes.

Budget Remarks/Possible Action

Balanced Funds

The motion was made by John Keeble and seconded by Kenneth Melton to approve the following funds' budgets: (115) Library, (131) Highway, (143) Food Service, (142) Federal Projects, (112) Courthouse and Jail Maintenance, (114) Law Library, (122) Drug Control, (146) Extended School Program, and (151) Debt Service. The motion passed with 5 yes.

School Budget to General Fund

The motion was made by Kenneth Melton to take \$0.05 from the schools' budget and give to the general county fund. The motion failed due to lack of a second.

Appropriations

The motion was made by Mike Lewis and seconded by Kenneth Melton to approve appropriations of \$39,620,000 which will require a .05 increase on the property tax rate or move that amount from the schools' budget and the Sheriff's department 1.6 million to apply toward salary parity. The motion passed with 5 yes.

School Fund

The motion was made by John Keeble and seconded by David Ballard, Jr. to approve school appropriations of \$73,790,000. The motion passed with 5 yes.

Tax Rate

The motion was made by John Keeble and seconded by David Ballard, Jr. to approve the tax rate at \$2.23 with the breakdown as:

\$0.77 – General Fund

\$0.51 – Debt Service

\$0.95 – Schools

These numbers could change depending on the state. The motion passed with 5 yes.

Meeting adjourned 8:02 p.m.

FINANCE COMMITTEE/PURCHASING MEETING

Monday, May 7, 2007 – 5:30 p.m.

Room 430, Blount County Courthouse

Minutes

Members Present: Mayor Jerry Cunningham, Mike Lewis, Mike Walker, Alvin Hord, Bill Dunlap, Kenneth Melton, David Ballard, Jr., Dave Bennett (ex-officio)

Members Absent: None

Others Present: Julie Talbott, Dana West, Allen Rippetoe, Joel Davis, Linda and Joe King, Jeff French, Jimmy Long, Patrick Pearson, Sheriff Berrong, Jarrod Millsaps, John Herron, Jim Hinkle, Judy Hackney, Booty Miller, Betsy Cunningham, Harry Grothjahn, Troy Logan, John Keeble, Scott Graves, Keith Brock, Ron Talbott, Wendy Pitts-Reeves, see also sign-in sheet

Discussion/Possible Action

Copier Leases

The motion was made by Bill Dunlap and seconded by Jerry Cunningham to send a resolution to the full Commission for approval regarding the copier lease for General Sessions/Circuit Courts, YSO, and Juvenile Clerk's office. The motion passed with 6 yes and 1 absent.

Bid for Asphalt

The motion was made by Kenneth Melton and seconded by Mike Lewis to approve the bid presented for Highway Department asphalt. The motion passed with 6 yes and 1 abstain.

Purchasing

A list of sole source, emergency purchases, and awarded bids was submitted for information only.

Approval of Minutes

The motion was made by Bill Dunlap and seconded by Mike Lewis to approve the minutes from the April 9, 2007 Finance Committee/Purchasing meeting. The motion passed with 7 yes.

Transfers

Election Commission

The motion was made by Bill Dunlap and seconded by Kenneth Melton to approve a budget transfer in the amount of \$17,425.61 to cover budget overruns due to two employees retiring and having to pay unused sick leave and payment to HARP for contractual services. The motion passed with 7 yes.

Transfers Requiring Commission Approval

The motion was made by Bill Dunlap and seconded by Jerry Cunningham to approve the following transfers:

1. Trustee-\$2,985.00 to cover budget shortfall in line item
2. Property Assessor-\$2,640.00 for daily fees for June 07 hearings
3. Health Department-\$3,305.00 to cover cost of utilities during transition

4. Coroner-\$20,000.00 due to under-estimated budget figures
5. Sheriff's Department-\$770,454.02 to cover mid-year raises, shortfall in line items, overtime, and one-time salary supplements
6. Highway-\$89,136.00 to end out year

The motion passed with 7 yes.

Increases/Decreases

(all budget increases/decreases are forwarded to the full Commission for approval)

Trustee Commission

The motion was made by Bill Dunlap and seconded by Mike Lewis to approve a budget increase in the amount of \$235,000.00 to increase for revenues earned in excess of budgeted. The motion passed with 7 yes.

Invoice date prior to purchase order date

The motion was made by Kenneth Melton and seconded by Mike Lewis to approve payment for the following invoices:

1. **Public Defender**-\$5,000.00 to Cate-Russell Insurance
2. **Highway**-\$158.00 to Gulf Industries

The motion passed with 7 yes.

Payments that should have been on a purchase order

The motion was made by Kenneth Melton and seconded by Bill Dunlap to approve payment for the following invoices:

1. **Environmental Health**-\$111.03 to Waste Management
2. **Drug Court**-\$723.75 to SunTrust

The motion passed with 7 yes.

Invoice greater than 10% of purchase order amount

Schools

The motion was made by Jerry Cunningham and seconded by Mike Lewis to approve payment for an invoice for the General Purpose School fund in the amount of \$272.40 to NASCO. The motion passed with 7 yes.

Discussion/Possible Action

Litter Grant

The motion was made by Kenneth Melton and seconded by Mike Lewis to send to the full Commission a resolution to authorize the submission of application for a litter and trash collecting grant from the state of Tennessee and the acceptance of such grant. The motion passed with 7 yes.

PBA Contract

The motion was made by Alvin Hord and seconded by Jerry Cunningham to approve a contract submitted between the Board of Education and the Public Building Authority regarding project management on a new middle school and elementary school in the west end of Blount County. The motion passed with 7 yes.

Meeting adjourned 6:10 p.m.

**BLOUNT COUNTY PLANNING COMMISSION
REGULAR SESSION
THURSDAY, APRIL 26, 2007
5:30 P.M.**

The Blount County Planning Commission met in regular session on Thursday April 26, 2007, at the Courthouse. Staff was represented by: John Lamb, Director of Planning; Douglas Hancock, Planner; Roger Fields, Building Commissioner; and Administrative Assistant Gaye Hasty.

Commissioners Present: Chairman, Jim Scully, Ernest Blankenship, Tonya Burchfield, Brad Harrison, Rick Brownlie, Gary Farmer, Scott Helton, Tom Hodge, Holden Lail, Bruce McClellan, Bill Proffitt and Ed Stucky. Commissioners Absent: None.

The minutes of the March 22, 2007 regular monthly meeting were approved. Prior to the meeting, these were mailed to members for review.

Public Hearings: None.

Site Plans and Zoning:

Proposed Amendment to County Floodplain Zoning Regulations:

Commissioner Brownlie made the motion to recommend for approval to the County Commission the proposed amendments to the County Floodplain Zoning Regulations, seconded by Commissioner McClellan. The motion received unanimous approval. Commissioners Helton and Lail agreed to sponsor the Resolution.

Colonial Hills Nursing Home at 2034 Cochran Road:

The site plan for Colonial Hills Nursing Home at 2034 Cochran Road is for an additional 32' x 72' maintenance building. This is an existing use that pre-dates the zoning regulations. The request is in compliance with Section 6.1 of the zoning regulations. The site plan indicates that all setback requirements will be met and additional buffering will not be required. Additional parking will not be required as this will not increase the capacity of the nursing home.

Commissioner Stucky made the motion to approve the site plan, seconded by Commissioner Blankenship. The site plan received unanimous approval.

HEARINGS:

Concept Plans: None

Preliminary Plats – Major Subdivisions:

Serenity Meadows:

Serenity Meadows off Tuckaleechee Pike and Piney Level Road is a proposed 20 lot subdivision with 16 lots off of a proposed new county road section and 4 lots off an existing county road.

Staff is of the opinion that this preliminary plat may be premature and requires the attention to the following items listed as deficiencies of the Preliminary Plat. Mr. Hancock also explained that further study needed to be conducted to determine if a deceleration lane would be necessary due to the marginal sight distance. Mr. Hancock stated that a re-design of the subdivision may be required due to the poor soil conditions and the deficiencies of the drainage plan.

Planning Department staff noted the following outstanding items to be completed:

- All instructions in the staff analysis, including pre-construction meeting, permits and construction of all improvements including road, drainage and utilities. The new road sections shall be built to the new county curb and pavement requirements.
- A Property Owner's Association shall be required for the storm drainage facilities and the sight distance easement at time of final plat submission.
- All revised plans as indicated in the staff analysis to address all outstanding deficiencies of the preliminary plat as submitted.

Commissioner Lail made the motion to defer the preliminary plat, seconded by Commissioner Harrison. The motion to defer received unanimous approval.

Re-subdivision of the Sheets Property:

The re-subdivision of the Sheets Property is a proposed 4 lot subdivision with 1 lot having county road frontage and 3 lots to be served exclusively off a 25' common driveway easement. Planning Department staff noted the following outstanding items to be completed:

- A note shall be added to the final plat lot 2R-1 shall have driveway access only off of the common driveway.
- All instructions in the staff analysis, including pre-construction meeting, permits and construction of all improvements.
- Copy of POA/Maintenance Agreement documentation to be supplied to staff for review prior to final plat submission.

Commissioner Stucky made the motion to approve the preliminary plat subject to meeting all requirements, applying identified conditions, and addressing deficiencies. The motion was seconded by Commissioner Hodge and received unanimous approval.

Putter's Green:

Putter's Green off Lee Shirley Road is a proposed 7 lot subdivision to be served exclusively along a proposed common driveway easement and 3 lots with county road frontage. Planning Department staff noted the following outstanding items to be completed:

- A note shall be added to the final plat that all lots shall have driveway access only off of the common driveway.
- All instructions in the staff analysis, including pre-construction meeting, permits and construction of all improvements.
- Copy of POA Agreement documentation to be supplied to staff for review prior to final plat submission.
- The driveway entrance which is currently gravel will need to be paved.

Commissioner Stucky made the motion to approve the preliminary plat subject to meeting all requirements, applying identified conditions, and addressing deficiencies. The motion was seconded by Commissioner Brownlie and was approved with Commissioner Burchfield voting no.

Final Plats: Major Subdivisions:

Wyngate Subdivision Phase 3:

Wyngate Subdivision Phase 3 off Walker Road is a proposed 36 lot subdivision to be served by new county roads and a remainder for future development. The preliminary plat was approved at the March 2006 regular meeting. Planning Department staff noted the following outstanding items to be completed:

- Completion of all road and road drainage improvements to the satisfaction of Planning staff and the Highway Superintendent and his plat certification.
- Completion of all final drainage facilities and certification by the project engineer of all road drainage and facilities contained in drainage easements. This certification should be inclusive of the volume of the lower drainage basin to insure this basin has not been reduced in size.
- Completion of lot delineation and signature from the Environmental Health Department.
- Final review of the Property Owner's Association documentation for Phase 3.
- Signature plats with water and electric certification of completion of both utilities and a \$40.00 per lot platting fee. Lots 9 and 44 shall have new

driveway access off the proposed new road only and not off of Walker Road and noted on final plat.

Commissioner Helton made the motion to grant renewal of preliminary plat and final plat approval subject to meeting all requirements, applying identified conditions, and addressing deficiencies. The motion was seconded by Commissioner Lail and received unanimous approval.

Preliminary and Final Plats – Major Subdivisions:

Re-subdivision of Lot 4 Edna’s Way:

The re-subdivision of Lot 4 in Edna’s Way subdivision is a proposed 4 lot subdivision to be served off a 25’ common driveway easement. Planning Department staff noted the following outstanding items to be completed:

- The owner shall supply a Maintenance Agreement or Property Owner’s Association.
- A note shall be added to the plat for Lots 1 and 3 to use the common driveway for consistency with the previous plat.
- Final plat approval subject to final inspections and a \$20.00 per lot platting fee.

Commissioner Farmer made the motion to grant final plat approval subject to meeting all requirements, applying identified conditions, and addressing deficiencies. Commissioner Brownlie seconded the motion which was approved unanimously.

Clifford Teffeteller Property:

The Clifford Teffeteller Property off Rocky Branch Road is a proposed 3 lot subdivision with 2 lots being served by a 25’ common driveway easement and 1 lot with county road frontage and a remainder greater than 5 acres. Planning Department staff noted the following outstanding items to be completed:

- Final POA or Maintenance Agreement documentation to be recorded with the final plat.
- Add note on plat indicating the four lot maximum off the common driveway easement.
- Signature plats and payment of the \$20.00 per lot platting fee.

Commissioner Stucky made the motion to grant preliminary and final plat approval subject to meeting all requirements, applying identified conditions, and addressing deficiencies. The motion was seconded by Commissioner Proffitt and received unanimous approval.

Charles Lee Bryant Property:

The Charles Lee Bryant Property off Old Niles Ferry Road is a proposed six lot subdivision along the existing county road. Planning Department staff noted the following outstanding items to be completed:

- Payment of the \$40.00 per lot platting fee.

Commissioner McClellan made the motion to grant preliminary and final plat approval subject to meeting all requirements, applying identified conditions, and addressing deficiencies. The motion was seconded by Commissioner Helton and received unanimous approval.

Preliminary and Final Plats – Minor Subdivisions:

Barbra Property:

The Barbra Property off Barb Hollow Road is a proposed 3 lot subdivision off the existing county road with 1 lot to be served by a 25' common driveway easement. Planning Department staff noted the following outstanding items to be completed:

- Payment of the \$20.00 per lot platting fee.

Commissioner Stucky made the motion to approve the preliminary and final plat subject to meeting all requirements, applying identified conditions, and addressing deficiencies. The motion was seconded by Commissioner McClellan. The motion to approve the preliminary and final plat received unanimous approval.

Re-subdivision of the Mike McMillan Property:

Mr. McMillan requested that the plat be withdrawn from the agenda.

Commissioner Brownlie made the motion to accept the withdrawal of the plat, seconded by Commissioner Lail. The motion received unanimous approval.

Miscellaneous Items:

Re-plat of lots 8, 9, 10, 11 & 12 and a portion of the Recreation Area for Section 1 of Chalet Village off of Lindsey Street and Lake Shore Drive (Top of the World):

This plat was presented at the January and February 2007 meetings. The Planning Commission noted that there was no official confirmation that the Property Owners Association had taken action to transfer the recreation area to Ronald Campbell. The plat was denied without prejudice to clear the item from the agenda at the February meeting.

A variance for minimum lot size is requested in addition to a variance to the required right-of-way dedication along Lake Shore Drive.

Commissioner Farmer made the motion to approve the request with variances, seconded by Commissioner Brownlie.

Ms. Felecia Smith, president of the Chalet Village Property Owners Association addressed the Commission and confirmed that the Association had agreed to transfer the common area to the Campbell's.

Commissioner Helton asked if the problem with the encroachment of the buildings located on lots 13 and 14 had been resolved. Ms. Terri Lawson owner of lots 13 and 14 stated that she was unaware of the existing situation.

Commissioner McClellan asked if the Campbell's would be willing to give Ms. Lawson a permissive use agreement to allow the structures to remain on the property. Mr. Lamb explained that the existing encroachment was on another lot and that the combining of the land with that lot would not affect the encroachment. The encroachment is a separate issue.

Commissioner Scully stated that his concern is that there is a recreation area designated to the Top of the World community and that the Planning Commission may start a precedent in allowing developers to take over recreation areas and use for something other than what they are designated for.

Commissioner Brownlie yielded time to allow Ms. Smith to speak again. Ms. Smith stated that the area Commissioner Scully referred to as green space would never be used as community recreation area. It is an area that is littered with trash and is used for parking for the adjoining land owners. The area could not be built on due to the septic field lines that are contained in this area. She stated that Mr. Campbell wants to clean up the trash. Ms. Smith stated that this would also put the property back on the tax roll. She stated that taxes have not been paid on this area for many years.

Commissioner Harrison made the motion to defer the plat and variances to allow time for clarification on the property line, seconded by Commissioner Helton.

Commissioner Stucky asked for clarification on the deferral and what the Planning Commission expected the surveyor to bring back next month. Mr. Harrelson, surveyor for the project asked if the Planning Commission would accept the lot line being moved over without showing a complete survey of lots 13 and 14.

Commissioner Helton called for the question. The motion to defer the plat was approved with Commissioner Lail being absent at this time.

Re-plat of lots B52, B53, B60 and B61 Unit B Campers Paradise Top of the World:

The re-plat of lots B52, B53, B60 and B61 of Unit B Campers Paradise Top of the World is a request for a variance to minimum lot size in addition to a variance to the required right-of-way dedication along Gourley Drive. Planning Department staff noted the following outstanding items conditional to plat approval:

- Eventual removal of the existing older travel trailer.
- Evaluation by the Environmental Health Department that the new trailer can be accommodated with signature of the final plat by the Environmental Department.
- Securing any required zoning variances from the Board of Zoning Appeals.

Commissioner Farmer made the motion to approve the variance request to the minimum lot size and right-of-way dedication with the appropriate conditions, seconded by Commissioner Helton. The motion was approved unanimously.

Extension of Preliminary Plat for Farmington Subdivision, Phase 1 off of Miser Station Road:

The preliminary plat for Farmington Subdivision, Phase 1 was approved at a special called meeting of the Planning Commission on April 29, 2004. In March of 2005 the developer requested preliminary plat extension which was granted until April of 2006. A second extension was granted in April 2006 due to court filings on the status of ownership of the parcel. That extension was valid through April 2007.

This is the third extension of the preliminary plat request. The particular problem with the plat is that the developer has actually begun construction on the property. If it is considered as a new preliminary plat it will have to follow the new subdivision regulations and the developers plans will all have to be modified. The grade work has been done on site and all erosion control is in place. Mr. McCall supplied a letter explaining the delays in the project.

Commissioner Farmer made the motion to approve the extension of the preliminary plat until April 2008, seconded by Commissioner Stucky. The motion received unanimous approval.

Road closure and abandonment of right-of-way for Greenwood Avenue:

Mr. Tony Abbott, Engineer for the Blount County Highway Department explained that the road had never been constructed and that the request had been made by the property owners to abandon the right-of-way. The road has not functioned or ever been utilized as a road or public access. The area is also located within

the flood plain of the Little River and could not be constructed as shown on the original plat.

The Blount County Highway Department notified all adjoining property owners by letter and had received no objections.

Commissioner Farmer made the motion to send the road closure to the County Commission with a favorable recommendation, seconded by Commissioner Brownlie. The motion received unanimous approval.

Staff reports:

Mr. Lamb reminded the Commissioners of the Special Called Planning Commission meeting on May 1, 2007 at 6:00 pm.

Adjournment.

There being no further business to conduct, the Chairman declared the meeting adjourned.

Secretary

**BLOUNT COUNTY PLANNING COMMISSION
SPECIAL CALLED SESSION
TUESDAY, MAY 1, 2007
6:00 P.M.**

The Blount County Planning Commission met in special called session on Tuesday May 1, 2007, at the Courthouse. Staff was represented by: John Lamb, Director of Planning and Roger Fields, Building Commissioner.

Commissioners Present: Chairman, Jim Scully, Ernest Blankenship, Tonya Burchfield, Brad Harrison, Rick Brownlie, Gary Farmer, Scott Helton, Tom Hodge, Holden Lail, Bruce McClellan, Bill Proffitt and Ed Stucky. Commissioners Absent: None

Discussion and possible recommendation on a new Sports Complex Zone:

This item was subject of a recommendation by the Planning Commission at the February 2007 meeting. The Planning Commission recommended adoption of a new section for commercial sports complex district. The recommendation was subject of public hearing by the County Commission on April 10, 2007, and the County Commission voted to refer the item back to the Planning Commission on April 19. This item comes by referral for further discussion, and possible revision and recommendation.

Mr. Lamb gave a brief summary of the memo distributed to the Planning Commission with the proposed changes from the original text. He explained that the memo was divided into four sections: 1) wording of original February recommendation as reference, 2) analysis of original recommendation from a separate April 17 memo, 3) other additional considerations, and 4) suggested new sports complex zone wording for discussion.

The floor was opened at this time for public comment.

Ms. Susan Jones president of the Blount County Historic Trust addressed the Commission at this time. Ms. Jones stated that their mission was to preserve historic sites. She explained that a national register home known as the Henry House was located on the edge of the proposed sports complex. In the interest of preserving that house they ask that a setback of 750' to 1,000' feet from this house be considered so that this historic location would not be harmed.

Mr. Lamb stated that the Henry House itself is approximately 1,000 feet away from the perimeter lines of the Henry property. Mr. Lamb had taken the measurements from a scaled map.

Mr. Joe Gallagher requested that a copy of his comments be included in the official meeting minutes.

Ms. Ingrid Haun stated that she had lived in Blount County for 14 years. She stated that it was clear at the hearing and at the County Commission meeting that people still had questions about the sports complex zone. She stated that she was concerned about putting a major development like this on Hwy 411 South. She expressed concerns with Hwy 411 South becoming another Chapman Highway. She stated that a development like this should be located closer to town in order to preserve the rural character of Blount County.

Mr. Ralph Hall has been a resident of this community for his entire life. He stated that he is in favor of the sports complex. He stated that property that could accommodate a facility like this is not available within the City of Maryville or even close to the city line. He asked the Commissioners to look closely at the proposal and do what is right for Blount County.

Mr. Larry Edmondson stated that he owns property that is completely bordered by the proposed sports complex on the back side. He voiced concerns that he had regarding how this could restrict his farming operation. He stated that he was also concerned about how this would impact his property values and property taxes. Mr. Edmondson also mentioned concerns about the creek and the wetlands area on this property.

Commissioner Farmer made the motion to accept the new wording for the sports complex zone and to send a favorable recommendation to the County Commission, seconded by Commissioner Helton.

Commissioner Brownlie asked if any information had been gathered regarding the air strip that adjoins this property. Mr. Jerry Simmerly stated that he had spoken to the property owner on several occasions and that they would address this in the design phase of the sports complex.

Commissioner Brownlie asked Mr. Simmerly if they had made any preliminary plans for the wetlands area. Mr. Simmerly stated that SM&E and TDEC were working on the wetlands study.

Commissioner Lail stated that the task at hand was to develop a sports complex zone and not necessarily the particulars for this project. Mr. Lamb stated that it would be a general zone that could go anywhere within the boundaries of the parameters that is defined in the county. These regulations would apply to any sports complex that would want to locate within Blount County. Commissioner Lail stated that the existing regulations do not deal in any way with a project like this.

Commissioner Harrison stated that he was in favor of the ball fields just as many people that he has talked to as well as his constituents. He explained that people have voiced concern about the residential and commercial aspects of the

zone. He stated that people just want to see good quality construction in the buildings and buildings that are aesthetically pleasing.

Mr. Lamb stated that within 500 feet of any road such as Hwy 411 or within 500 feet of Henry Lane, there are architectural provisions for commercial uses. These guidelines were adapted from the City of Maryville's regulations.

Discussion was held regarding the use percentages outlined in the proposed regulations. Commissioner Helton stated that he felt like 30% of use being allowed as residential was high and that 60% for ball fields seemed to be low. Commissioner Brownlie voiced concerns about how the un-usable areas of a parcel of land would be figured into the percentages. Mr. Lamb explained that if a parcel of land had an un-usable area that the primary use would take precedent and the other uses are maximum use percentages.

Commissioner Farmer stated that he would amend his motion to change the percentages to 75% for ball fields, 15% residential and 10% commercial.

Commissioner Stucky reminded the Commission that 60% for ball fields was the minimum area to be used and that the 30% for residential is the maximum allowed. Changing these percentages removes any flexibility. Commissioner Farmer asked if the percentages had to equal 100%. He stated that changing it to a minimum of 75% would mean that $\frac{3}{4}$ of the property would have to be accounted to that use.

Commissioner Farmer stated that he would amend his motion again to change the percentages to a minimum of 60% for active ball fields, a maximum of 15% for residential use and a maximum of 10% for commercial use. Commissioner Helton who seconded the motion was in agreement with this change.

Commissioner Helton asked if the event time limit could be discussed. Commissioner Blankenship agreed and suggested a 10:30 P.M. closing with extension of 30 minutes if necessary to accommodate event delays. He also stated that noise buffers such as cypress trees be required.

Call for the question was voiced.

A roll call vote was taken:

Commissioner Blankenship – Yes
Commissioner Brownlie - No
Commissioner Burchfield – Yes
Commissioner Farmer – Yes
Commissioner Harrison – Yes
Commissioner Helton – Yes

Commissioner Hodge - Yes
Commissioner Lail – Yes
Commissioner McClellan – No
Commissioner Proffitt – No
Commissioner Scully – Yes
Commissioner Stucky – Yes

The motion passed with 9 yes votes and 3 no votes. The favorable recommendation will be sent to the County Commission for consideration.

Adjournment:

There being no further business to conduct, the Chairman declared the meeting adjourned.

Secretary



BLOUNT COUNTY ETHICS COMMITTEE MEETING
Tuesday, June 12, 2007 - 5:00 p.m.
Room 430, Blount County Courthouse

MINUTES

Members Present: Betsy Cunningham, Brenda Flowers, Ron French, Joe McCulley, and Wendy Pitts Reeves

Members Absent: None

Others Present: Joel Davis, Carol Ross, Linda King, Joe King, Bob Wilson, Rhonda Pitts, and others

Commissioner Ron French called the meeting to order.

Election of Chairman, Vice Chairman, and Secretary

Ron French made a motion to nominate Wendy Pitts Reeves as Chairman, Brenda Flowers as Vice Chairman, and Betsy Cunningham as Secretary. The motion was seconded by Joe McCulley. A voice vote was taken and the motion was unanimously approved.

Public Input on Items on the Agenda

Linda King spoke to the Committee regarding the County's Ethics Policy regarding conflicts of interest. There was no action taken in this matter.

Review of Ethics Policy

The Committee reviewed the Ethics Policy. Betsy Cunningham conveyed to the Blount County Ethics Committee information she had learned. She stated the Ethics Committee should make sure to identify the role of the Committee. She stated the committee should address two issues: 1.) Conflict of Interest, and 2.) Contributions or Gifts. Ms. Cunningham stated if people relay issues to the Ethics Committee other than those two issues, then they should be referred to other appropriate channels. There was discussion regarding a nepotism policy. She stated it would be the goal of the Ethics Committee to determine if that would be something they would address or refer to another committee. She stated there is a nepotism policy for the Sheriff's Office, one for the General County, and one for the School Department. She stated we have three separate cultures. Mr. French asked Ms. Cunningham if they could get a copy of all three of the nepotism policies. Ms. Cunningham agreed. There was no action taken in this matter.

Conflict of Interest Statement

The Committee discussed for whom the conflict of interest disclosure statement applies. Ms. Cunningham asked did this apply to all 1,800 county employees and do we require everyone to sign off on this. Ms. Cunningham said the statement should apply to anyone with power or influence, such as elected officials, department heads, and supervisors. Ms. Cunningham stated they would post on all 3 websites and all 3 local newspapers and she would be responsible to make sure this is distributed and signatures are collected and to be reviewed annually and upon initial hire to sign off. Ron French made a motion, which was seconded by Brenda Flowers, to

require any County Employee or Elected Official who has decision making power, or significant influence, to sign off on a written conflict of interest statement declaring any potential conflict of interest, to be reviewed annually, and do this with any new hires during orientation, as well as post it on the three websites and to be printed in the three newspapers. A voice vote was taken with Chairman Reeves declaring the motion to have passed.

Disclosure Policies and Procedures

The Committee discussed Disclosure Policies and Procedures. Joe McCulley stated the County needs a form to be signed and filed with the County Clerk regarding anyone who has a conflict of interest and only those who have a conflict of interest will fill out disclosure statement. Ms. Cunningham stated she would make sure this is communicated to the County Clerk. The Committee agreed it would be for only those who have a conflict of interest. Joe McCulley made a motion, which was seconded by Ron French, to use the form for disclosure and to file it with a County Clerk for conflict of interest. A voice vote was taken with Chairman Reeves declaring the motion to have passed.

Employee Communication and Training on Ethics Policy

The Committee discussed Employee Communication and Training on the Ethics Policy. Ron French stated we maybe should contact CTAS to see what plans they have for training classes for Ethics Policy. Ms. Cunningham stated she had spoken to Knox County and after the committee had been in tact for a while, the committee may be better able to make a decision based on where the training needs are. Ms. Cunningham stated she believes the key at this point is just to communicate. Ms. Reeves stated in 3-6 months we should take a look at what kind of results we have, and maybe ask the employees to give input. Ms. Reeves asked of ways to communicate to employees, such as newsletter or website. Ms. Cunningham mentioned the option of doing a mail-out to the home of each employee. Mr. French suggested trying other means first, such as the newsletter and website, and then if necessary do a mail out. Ms. Cunningham stated there is an Employee Fair on July 27. She stated all school teachers are required to attend that event, and they could have the information available at the booth when they are receiving their pay information. Ron French made a motion, to hold off on the mail outs at this time, and to not conduct training at this time, and to collect information, and to communicate through the newsletter, website, and Employee Fair. The motion was seconded by Brenda Flowers. A voice vote was taken with Chairman Reeves declaring the motion to have passed.

Other Issues

Ron French asked questions regarding the Code of Ethics and county entities and to whom does the code apply.

Mr. French asked about a typographical error in Section 3 in the last line. The word “die” should be “the.” Ms. Cunningham said she would clarify this.

Mr. French suggested initiating some type of procedure for employees and others to file a complaint and this should be made available when the disclosure statements are made available. Ms. Cunningham stated she would send it to the Committee in a draft form. Ms. Reeves stated they may have to have a meeting to approve the procedure. There was no action taken in this matter.

Next Meeting

Mr. French asked about how often the Ethics Committee should meet. The Committee agreed to meet quarterly in January, April, July, and October, unless there is a need for a called meeting. The Committee agreed they will not meet in July since they had a meeting in June. Betsy Cunningham made a motion, which was seconded by Ron French, to hold the Ethics Committee Meetings on the first Tuesdays, quarterly at 6:00 p.m. A voice vote was taken with Chairman Reeves declaring the motion to have passed. The next meeting of the Ethics Committee will be on October 2, 2007, at 6:00 p.m.

Public Input on Items Not on the Agenda

Carol Ross suggested the Committee include a form for the employees to sign saying, "I have received a copy of the Blount County Ethics Policy, and I have had an opportunity to read it and ask questions, and my questions have been answered." Ms. Ross stated this would be something to show that they have received it. Ms. Ross also suggested training citizens regarding this policy. There was no action taken in this matter.

Adjournment

Ron French made a motion, which was seconded by Joe McCulley, to adjourn the meeting. Chairman Reeves declared the meeting to be adjourned. The Ethics Committee meeting adjourned at 5:45 p.m. on June 12, 2007.

BLOUNT COUNTY ANIMAL CONTROL COMMITTEE MEETING
Tuesday, June 19, 2007 - 6:00 p.m.
Room 430, Blount County Courthouse

MINUTES

Members Present: Jerry Cunningham, Monika Murrell, Wendy Pitts Reeves, and Steve Samples. Tonya Burchfield and David Ballard arrived after the roll was taken.

Members Absent: None

Others Present: Chris Protzman, Rick Yeager, Kandi Yeager, Terry Morgan, Joel Davis, Steve Phipps, Linda Dunton, Peggy Lambert, Teresa Cutshaw, Rhonda Pitts, and others

Chairman Steve Samples called the meeting to order.

Approval of Minutes of May 8, 2007

Jerry Cunningham made a motion, which was seconded by Monika Murrell, to approve the Animal Control Committee minutes of May 8, 2007. A voice vote was taken, with Chairman Samples declaring the motion to have passed.

Short Term Progress Report Regarding Animal Control in Blount County

Mayor Jerry Cunningham gave a report regarding the short term progress regarding Animal Control in Blount County. Mayor Cunningham reported that the Animal Control Officer, Josh Everett, is doing a wonderful job and there have been no complaints - only praise. Mayor Cunningham stated this fall, the students from Gary Farmer's Heritage High School class, will be renovating a shed at the old Hubbard School so the Animal Control Officer will have a storage area for equipment. Mayor Cunningham asked for the Committee's support regarding a letter he would like to send to the Loudon County Mayor concerning an update and report on Blount County Animal Control. Monika Murrell made a motion, which was seconded by Wendy Pitts Reeves, to approve the County Mayor sending a letter to Loudon County Mayor Arp regarding Blount County Animal Control. A voice vote was taken, with Chairman Samples declaring the motion to have passed.

Public Input on Items on the Agenda

Monika Murrell reported that Rockford City Commission had passed a budget resolution assigning \$10,000.00 toward the new Blount County Animal Shelter to provide animal control to the citizens of Rockford for the fiscal year 2007-2008. There was no action taken in this matter.

Animal Center Advisory Board

The committee discussed the Commission appointments to the Animal Center Advisory Board. County Mayor Jerry Cunningham suggested the committee make the recommendations to him from the Animal Control Committee members for his recommendations to the full Commission for the three County Commissioners which would serve on the Animal Center Advisory Board.

The Committee agreed to ask the County Mayor to nominate Wendy Pitts Reeves, Steve Samples, and Monika Murrell.

The Smoky Mountain Animal Care Foundation submitted their nominations to the Committee. The members submitted for consideration were Chris Protzman, Rick Yeager, Kandi Yeager, and Ann Contole. Tonya Burchfield suggested that the Committee be consistent with former requests discussed by Commissioners to appoint Blount County residents as members to Blount County Boards. The Committee agreed that since a Knoxville address was listed for Ann Contole, that this name would not be submitted for consideration of the full Commission.

A motion was made by Monika Murrell and seconded by Tonya Burchfield to recommend to the full Commission the Smoky Mountain Animal Care Foundation's recommendations of Chris Protzman, Rick Yeager, and Kandi Yeager, along with the County Mayor's recommendations of Wendy Pitts Reeves, Steve Samples, and Monika Murrell. A voice vote was taken with Chairman Samples declaring the motion to have passed.

Chris Protzman informed the committee that the Smoky Mountain Animal Care Foundation was still soliciting for a practicing veterinarian to serve on the Animal Center Advisory Board. Monika Murrell made a motion, which was seconded by Tonya Burchfield, to recommend to the full Commission to amend or change the wording of the description for the veterinarian to serve on the Board to say "practicing and/or retired Blount County veterinarian." A voice vote was taken with Chairman Samples declaring the motion to have passed.

Policies and Procedures

Chris Protzman provided the Committee with two sample copies of policies and procedures: 1) Developing Standard Operating Procedures or The Way You Do The Things You Do: Standard Operating Procedures in the Shelter Environment; and 2) the Humane Society of the United States Standard Operating Procedure Templates. Chairman Samples asked the Committee members to take this information and study it for now. There was no action taken in this matter.

Update on Construction of Animal Control Center

Rick Yeager gave a report regarding the construction of the Animal Control Center. He informed the committee he had met and spoken with architects and with the building codes department. He stated the SMACF had solicited building materials for the building of the center and had received donations for block and other materials. He stated C-2RL will give assistance with site surveys and drawings. Mr. Yeager informed the committee they hoped to have construction started by September. Chris Protzman stated they are trying to show progress to our sister County Loudon and the SMACF are committed to this. Mayor Cunningham stated we are committed to move ahead on Phase I and we need to show Loudon County we are moving forward. Chris Protzman stated they understand the urgency, but they could save money if they do Phase I and Phase II together. Rick Yeager stated that they will start with the construction of the kennel area first and then the adoption center. Further discussion followed. There was no action taken in this matter.

Update on Smoky Mountain Animal Care Foundation

Chris Protzman gave a report regarding the Smoky Mountain Animal Care Foundation. He stated they have received individual cash donations, to date, in the amount of \$40,000.00 toward the project. He stated they expect to receive gifted services and other substantial cash donations. He stated they are planning for a fundraiser. Wendy Pitts Reeves stated she would like to see a chart showing total cash income. She stated we need to document building dollars, etc., such as engineering services. She suggested it would be nice to have a budget to attach to the minutes. There was no action taken in this matter.

Next Meeting

The next meeting of the Animal Control Committee will be called by Chairman Steve Samples, after a date and time is determined.

Adjournment

Wendy Pitts Reeves made a motion, which was seconded by Tonya Burchfield, to adjourn the meeting. Chairman Steve Samples declared the meeting to be adjourned. The Animal Control Committee meeting adjourned at 6:45 p.m. on June 19, 2007.



MINUTES
Education Committee
Tuesday, June 12, 2007 - 12:00 noon
Blount County Schools Central Office

***Members Present:** Chairman John Keeble, Gerald Kirby, Joe McCulley, Kenneth Melton, Bob Proffitt, Wendy Pitts Reeves, and Steve Hargis.*

***Members Absent:** None.*

***Visitors and Others:** Alvin Hord, Brian Bell, Troy Logan, Don McNelly, Charles Finley, Booty Miller, Rob Webb, Carol Moss, Bonnie Millard, Howard Kerr, Harry Grothjahn.*

The meeting was called to order at noon by Mr. Keeble.

1. Approval of minutes of May 8, 2007. Hargis moved to approve. Proffitt seconded. Motion carried.

2. Public Input on Items on the Agenda.

3. Reports:

A. Maintenance/Construction Report.

Brian Bell handed out a report on the Union Grove Schools as of 6/7/07, from the PBA. Both projects are on schedule and on budget, 85% is complete. Went over the handout. Site infrastructure drawings have been completed and approved. The site has been graded. Still working on sewer design. Are in negotiation w/ the City of Maryville regarding the size of the sewer line. Maryville wants a larger line in order to prepare for future growth.

Discussion: Hargis asked about the estimated cost per mile for the sewer. Bell states that the cost is per foot, not per mile. He did not have those figures on hand. Hargis asked how we would know how to plan for that cost. Bell stated that they have an estimate now, but are waiting for the final costs from the city. Hope to hear back from them soon. Bell will bring the budget document next month and the committee will review it then.

B. Report on New Schools Construction in the Friendsville Area. (See 3.A. above.)

C. Financial Report.

Troy Logan distributed copies of a report from the Tennessee Education Association (TEA) with a survey of payment rates in all state systems. This was offered in response to a request from Reeves and Keeble for information comparing county to city teachers. Logan noted that the data showed that teachers did better on salaries with longevity and more experience. Pay levels were considerably lower at entry levels. Information

provided appeared to be a very complete report. Last page shows what a teacher would make not counting what they pay out of pocket for their insurance. As a county, we pay a greater portion of the cost of insurance premiums for our employees than other counties. He did not have info on classified employees such as cafeteria and janitorial workers, but agreed to get that.

Discussion: Proffitt- Has the insurance been much of a deterrent in hiring? Hord- The only place they've had trouble is foreign language, special education, higher level math, art, some special areas. Kirby: Where do we stand compared to others as far as staffing levels? How many do we have on board? Logan- The only way to compare that would be the # of teachers we have by the BEP formula. Don't really know how many other systems have. Miller- You can get it off the annual statistical report on the internet. Hord- the state requires us to do certain things. You can LOWER the student ration by hiring more, if you have the resources to do it. Some systems have quite a few over and above the BEP. How many are required and how many do we have above that? Logan reports that as of 2 yrs ago, other than Alamo City (a one-school system) we had fewer teachers above the BEP requirement than any other system in the state. In the annual stat report that Mr. Miller referred to, they have rankings of student/teacher ratios by grades. We are at the bottom of the state in terms of student/teacher ratio, and had larger class sizes than most in the state, 2 years ago. We have around 18 teachers that are funded out of the general budget. McCulley- How do we compare re: support personnel and supervisors to other systems? Logan- We have not run that exact comparison, but do have a report showing contact info for every supervisor in every system. The BEP formula determines what supervisors earn. According to the formula, we should have 12 system wide supervisors, and we have 6. How about assistant principals and support personnel in schools? Logan reported that he did not have that information, but would provide it at our next meeting. McNelly- One area we will have to add is tackling the drop out problem. We're under the gun with federal standards and simply must raise the level of graduates. Our population is quite different than what the cities have we have some built in problems we have to overcome. Hord- Our graduation rate hovers around 80%. We missed by 8/10ths of a point to make regulation at WBHS. That's important to us. Melton asked if education was improving with additional dollars added to the school system over the years. Hord- We've added art, music, PE (of which the required time for students is increasing). We have to hire a coordinator, have to give teachers' planning time. We have tried to integrate reading into all academic subjects. We're also trying to do improve reading at lower levels and work to keep our 9th graders and keep them. Keeble: Do we teach to the test? Hord: We get a blue book that specifies particular standards we have to meet. We have to do what we know is good for kids, but at the same time we have to structure things around the standards because that's what we get judged on. Best example: Adult graduation for GED last Friday night. The kids who go to Everett to get their GED are NOT counted as graduates, only as "completers". Do you do what's right by helping them get their GED, knowing that will count against you, or do you do what's right for the kids? I think you do what's right by the kids. General discussion ensued about providing services that benefit kids but do not show up on test scores, such as the known benefits derived from specialized music or sports programs. McNelly- If we could measure in terms of economic levels and parents' educational attainment, we would have

a better measure. Finley: I believe that you do as much as you can as early as you can, because so many kids come to school who haven't done what you and I have done with our kids.

4. Old Business:

A. Discussion Regarding New School property on north end of Blount County.

Hord reports that there is no significant news. Hargis: Is there a plat somewhere being considered? Hord: We've talked to about 4 people. One of those drew up a map of where a school might sit on that property, and that's probably what you've heard about. States they're getting calls every day, but nothing has yet developed.

B. Discussion Regarding 2007-08 Budget.

Hargis asked last month about transportation costs for pre-school. Logan- Per Mr. Burnett, we have 3 buses that pick up preschool kids. We take 7 to Rockford on Bus #94; that particular route is paid above and beyond the usual rate, and does mean a little more cost. We take 3 to Mary Blount, and 1 rides another bus to Mary Blount. There are no additional costs for these. Hargis: Is that a round trip? Logan: I believe so but don't know for sure. Hargis: He agreed with Mr. Finley that the younger they start the better, but voiced concerns about how to pay for it. He asked that the school board tell the commission before voluntarily taking on anything extra so the commission can be prepared at budget time. Hord: The school board is charged with deciding how to pay for something if they choose to add it.

Logan: There was a previous question regarding administrators. Reports we have 18 principals, 18 schools, 13 asst principals, and 6 of those are at the high schools. Most elementary schools do not have an assistant principal.

Hord offered a brief presentation on the new state budget. States that it is still not final. Preliminary information suggests a 1,907,000 increase. Of that, there's a required 3% raise of \$658,000. (This had been expected to be a 2 percent increase earlier.) That money is part of that 1.9, not on top of that. We are still waiting to hear what restrictions will be placed on the use of those dollars. In addition, the state will give us some money for at risk kids (based on our Free and Reduced Lunch numbers of 45-46%). However, Robert Green of the state department has said that that amount would also be subtracted from the 1.9. There will also be some money for ELL kids and that money would come off the 1.9 also. If those 3 items total less than the 1.9, you can spend what's left on something else. Several counties across the state have considered taking money away from the schools... The state is trying to prevent that. Keeble: How much growth is coming from the county in the increased value of the penny? Hord/Logan- \$15,240 this year, 15, 390 next year, so getting 150,000 over last year in the value of the penny.

Melton: So you're not getting less money, just less of an increase than in prior years. This is roughly 2 million more than we had last year to spend, as we know it today. Hord: The

required restrictions are troublesome, as they make it harder to do what we need to do. Proffitt: Have the restrictions gotten more stringent over the past 4-5 years? Logan- Not until this new proposal.

McCulley- Asked about teachers' insurance. Premiums we were told to use for the budget now are the same we have currently. Have not increased premiums for next year. Logan- That's a negotiated item w/ the BCEA, in contract with the teachers. McCulley- Could that be different than what other county employees have? Logan- Yes, but that's up to the school board. The BCEA can elect not to participate in this plan at all or to participate in the state plan.

Keeble: How will this budget affect operation? Can you buy school books this year? Logan- We don't know yet, for sure. Are concerned that raises could take up the difference. Keeble: Can you function this year at this level? Melton: Sure they can. McNelly: In previous years, the BEP was a funding formula, not a spending formula. Now, with these restrictions, that's changing. Before we had some flexibility on what we could do, now it looks as though that may be changing.

Robb Webb stated that he had looked closely, and felt that money was simply not being wasted. Stated that books were falling apart and were worn out. Stated that he saw new textbooks and the availability of guidance counselors as key priorities. Currently it takes 1-2 months for a student to get an appointment with a guidance counselor, as most of them have 300-400 kids assigned to their caseload.

Proffitt stated that this was in addition to the time intensive needs of those who are at high risk of dropping out.

Hargis: Is there any money in the 2007-2008 budget for the 2 new schools? Hord- No. States that there is funding there for the 9th Grade Academy, but none for Union Grove Schools.

C. Discussion Regarding Additional Classrooms at Townsend Elementary.

Bell reports that Merit Construction is doing the work under the county mayor's office. He had not received a complete report, but expects to have it next month. The same applies to Carpenter's Elementary.

D. Discussion Regarding Oversight of New Friendsville Area School Project.

Bell reported that the PBA is still the contract manager for this project. States that henceforth this will be called the "Union Schools" project.

5. New Business:

A. **Other.** Proffitt: Stated that earlier today he had a 4 year old in his office who's mother reported couldn't get into preschool due to lack of space. Hord responded that they are adding as quickly as they can.

6. Next Meeting - Tuesday, July 10, 2007, at 12:00 noon at the Blount Co. Schools Central Office. Reeves will be absent, and Keeble will bring a recorder to take minutes.

7. Public Input on Items Not on the Agenda.: Kerr – asked about the F&R rates. Would like to compare the county rates to the cities.

8. Adjournment.: Chairman John Keeble declared the Education Committee Meeting to be adjourned.

Submitted by: Wendy Pitts Reeves

Blount Schools Initiative
Executive Committee Meeting Minutes
Mark Cate, Chair
January 23, 2007
4:00 p.m.

Present: Mike Treadway, Mike Dalton, Bill Eanes, Tom Shamblin, George Williams, Mark Cate, Alvin Hord, Matt Murray, Sharon Hannum, David Jordan, Barbara Jenkins, Melissa Copelan, Sandy Johnson, Fred Forster & Kathy DeLozier.

Mark provided an overview/update to the group. 1. All high schools and middle schools are participating, at some level, in the Daggett Model Schools program. He anticipates a report will be submitted in the spring. 2. The intent of the initiative is to make education the top priority in our community. Mark emphasized that it will take a sustained effort over a number of years. The group will develop a structure and group identification that will generate community-wide support for education.

Executive Director Search: Mark will coordinate a meeting with key stake holders to reevaluate the process of identifying a champion to lead the effort. The meeting will take place before the next scheduled meeting of the Steering Committee on March 8th.

Funding the Initiative:

Committed: Maryville College, Clayton Homes Blount Memorial Hospital, Ruby Tuesday & Joseph Construction.

Prospects: Alcoa – Melissa will submit a proposal

Pellissippi State - Mark will craft a request letter for Bill Eanes.

Other prospects will not be solicited until the key stakeholders meet prior to the next meeting.

Structure Issues:

Name of the Initiative – The Blount Education Initiative *Out Schools. Our Future*

Bylaws – The group reviewed the proposed structure of the by-laws.

Key points are:

- The Initiative will organize as a nonprofit corporation
- The steering committee will serve as the Board of Directors, rotation will be established.
- Aspire for 501 (C) (3) status
- Sunset Clause should stipulate what constitutes success and provisions for review
- Officers – President, Vice President, Secretary/Treasurer
- Executive Committee – Officers plus specific positions
- Director Terms – three years/staggered in the beginning
- Quorum – Majority of Directors
- Amendments- 2/3 vote
- Committees as needed

Rolling out Initiative:

A discussion took place concerning the strategy to launch the initiative. The launch could take place at a summit in April which would focus on what the schools have learned utilizing the Daggett Model schools program. Further discussion is needed.

Next Step:

1. Schedule meeting with key stakeholders concerning executive director and funding
2. Seek additional funding after meeting
3. Finalize Bylaws

Next Meeting: Thursday, March 8th at 4:00 p.m. Location to be determined-Chamber not available.

Blount Schools Initiative
Executive Committee Meeting Minutes
Mark Cate, Chair
March 8, 2007
4:00 p.m.

Present: Mike Treadway, Mike Dalton, Bill Eanes, Tom Shamblyn, George Williams, Mark Cate, Sharon Hannum, David Jordan, Barbara Jenkins, Hardy DeYoung, Carolyn McAmis, PJ Silver, Carl Van Hoozier, Fred Forster & Kathy DeLozier.

Executive Director Search: Mark met with key stake holders to reevaluate the process of identifying a champion to lead the effort. The group felt that the individual should possess strong PR and marketing skills and should be able to work behind the scenes to help change the culture of education in the County. They did not identify prospects at the meeting but plan to meet again on Friday, March 16th.

Funding the Initiative:

Committed: Maryville College, Clayton Homes Blount Memorial Hospital, Ruby Tuesday & Joseph Construction. Key stakeholders agreed to fund at the level necessary to secure the right individual for the initiative.

Governor's Emphasis on Education

Mark felt like the timing is right for a local initiative. The Governor's emphasis on education will enhance local efforts.

Knoxville Chamber's Workforce Analysis Report

Mark attended a presentation on a workforce analysis report for the Knoxville MSA area. The report led to a discussion on the need for our students to receive diploma's with raised standards. Additional discussions explored the possibility of a regional effort versus a local effort. The conclusion: The group will move forward with the local initiative in Blount County.

Blount Annual Leadership Summit

The Annual Leadership Summit will be held on May 1st at Maryville College. Each school will report on what they have learned utilizing the Daggett Model Schools program, discuss what issues they need to address as they move forward and the 9th grade academies. The program may also include the launch of the Blount Education Initiative. The program will take place from 10:00 am until noon and conclude with a luncheon.

Next Steps:

1. Hire and Executive Director - Stakeholders will meet on March 16th.
2. Finalize Bylaws
3. Roll out the Initiative

Next Steering Committee Meeting: Date to be determined – anticipate mid-April. Kathy will notify the group once a meeting date has been established.

Blount County Community Health Initiative
Meeting Minutes
May 9, 2007

In Attendance: Teresa Becker, Sandra Davis, Kathy DeLozier, Laura Harrill, Kris Hontz, and Julia Pearce.

Chair Laura Harrill called the meeting to order at 8:02 am.

Action Team Reports:

Teen Pregnancy:

Laura reported that the poster contest had been judged and that posters/postcards will be distributed soon, and the billboard will be up in the county on May 25. The winner of the contest is a 7th grade student from Maryville Middle School.

The team is planning to talk to Middle School principals regarding 8th grade proms.

On May 24 at Springbrook Wellness Center from 9am-11:30am a free program on teen pregnancy/STDs will be given. Those in attendance will be school guidance counselors, school nurses, wellness teachers, health educators, and others in the community. The program is sponsored by Blount Health Educators, Inc. and funded by a Title V grant.

Substance Abuse:

Laura reported that the compiled report for all state surveys has been received. All school systems have received their reports but the team has not gotten the compiled report for Blount County.

Violence:

No report. Scheduled to meet next week.

Mental Health/Suicide:

This team is working on a campaign to reduce stigma and the Mental Health and Suicide Prevention Community Resource Directory will be available soon. Laura reported that there have been 6 suicides through April.

Environmental Health:

Kathy DeLozier reported on the Airfest day, she reported that it was well attended and there were many good partnerships. The debriefing on the event is scheduled for May 23 and Kathy reported she would have more to share at the next meeting. The Environmental Health Team had a booth and worked on the billboard contest.

Blount Believers:

No report.

Good Samaritan:

Julia reported that the Blount Memorial Good Samaritan Clinic will turn 10 years old on August 1. A poverty simulation directed by the Extension Service will be conducted in August to coincide with the anniversary. Julia and Kris Hontz gave a brief overview of the simulation to those present.

Julia reported on a Community Health Network grant in the amount of 9 million that would link healthcare agencies in the entire state to TeleHealth, this would be comprised of 466 sites.

Other Business:

Teresa Becker from Parks and Recreation reported that the pools would be opening on May 25, and the Springbrook pool house remodeling is complete.

The United Way Community Directory has been sent to the printer, those will be available soon.

Laura reported on the homeless team, they completed an assessment within a 24 hour period to look at the homeless population in Blount County. This assessment showed minimal numbers. The team continues to meet and look at other options for displaced individuals and families in Blount County.

Kris talked about the surveys that will be distributed throughout the county to get a perception of the citizens' views on healthcare, etc. Laura reported that each team compiled questions to submit and those would be forwarded on Wednesday of next week.

The deadline for the return of surveys is June 30.

Meeting adjourned @ 9:00am.

NEXT MEETING: June 13 @ 8am @ the Chamber of Commerce

Blount County Health Council Minutes
11/8/2006

Present: Julie Hudgens, Carrie Thomas, Mark Durand, Julia Pearce, Laura Harrill, and Kris Hontz

Welcome and Introductions were made and Laura called the meeting to order at 8:05am
Dr Mark Durand was welcomed back after a six year hiatus.

Team Reports:

Substance Abuse

Red ribbon celebration was held the third week of October. An event was held at Eagleton on October 25th that included Boys/Girls Club, Police Dept. Blount County Commission and Froggles.

January 30th, 2007 a prescription drug abuse forum will be held in Blount County for physicians/community members/faith community. This event will be held at the Hilton.

Next meeting is scheduled for November 15th, 2006.

Teen Pregnancy

The poster contest will begin in January, with judging in March.

Environmental Health

There are 39 team members that are in several sub-committees working on a variety of issues. The Chamber of Commerce has taken an active role in air quality in Blount Co.

Mental Health/Suicide

Successful event for church bulletins was completed with over 8,000 inserts provided to area churches for Mental Health Awareness.

Laura will be participating in the poster session at TPHA which will be November 1-3.
Laura will be displaying a poster at the Rural Health Conference in Gatlinburg.

Blount BEneFITs

Carrie and Kris are scheduled to present a poster for the poster session at TPHA which will be November 1-3. Blount BEneFITs participated in the RUN for ED event this year, by assisting with several activities for youth to participate in before and after the race.

Violence Prevention

An event was held to honor officers from each department for their work in violence prevention and to remember Blount County victims of violence.

Blount Believers

This group is working with Maryville College in a campus partnership.

TENNder Care

Lashun Johnson will be leaving her position as TENNder Care coordinator; Pat Teasely will be taking Blount County, as well as serving her other counties.

Good Samaritan- Flu shots were given on November 4th and 307 shots were given, Chilhowee Baptist nurses volunteered. A donation of \$1457.00 was made to Good Sam.

Health Department

Flu shots will be given on Monday, November 13 and then again later in the month. The new building is scheduled to be completed and ready in February 2007.

Dr. Durand discussed his duties and plan in his new position at the health department as the primary care physician.

No meeting scheduled in December.

Keep Blount Beautiful Board Meeting
September 22, 2006

The Board of Directors of Keep Blount Beautiful met on Friday, September 22nd, 2006 at Thompson-Brown House. Members Present: Aaron Brooks, Pat James, Ron Palewski, Candy Winbigler, Meredith Liemohn, Teresa Best, Bob Booker and Tim Self.

The Meeting was called to order by Aaron Brooks, President.

Candy Winbigler made the motion to approve the minutes of the July 10, 2006 meeting. Motion was seconded by Tim Self. Motion approved.

Executive Committee

The proposed move to the Healthy Department building is on hold. County Commission not ready to make decision until other space issues within the County are resolved.

Kristi did find out that the Historical Museum would pay KBB's utilities if we do move.

T-shirts, 5,000 stationary cards and 3,000 cards with the new logo have been ordered. Should be available shortly.

Capital Campaign

Ed Mitchell's Roast will be held Nov. 3rd from 6-9 p.m. at the Harley Davidson dealership. Cost is \$40 per person (\$30 for Emergency Personnel). Maryville Police Chief has agreed to be host.

Old Business

Discussed replacement for previous board member Chad Berry. Jarred Millsaps of the Blount County Sheriff's Dept. was suggested. He also could serve as the Sheriff's Dept.'s Litter Grant contact. Aaron Brooks & Tim Self agreed to talk to Jarred about the importance of attendance of meetings.

Motion was made by Meredith Liemohn to offer position to Jarred Millsaps based on his understanding of and commitment to KBB's Board meetings. Motion was seconded by Tim Self. Motion carried.

Discussion was held about when to have the previously-agreed reception for Mellissa Nance. Agreed to held reception during KBB's Christmas Open House.

Kristi's benefit package takes effect Nov. 1st.

New Business

Phone book recycling will be handled by Spectra Recycling Center this year.

Kristi submitted the Carpenter's tree planting award from KTNB.

The Sheriff's Dept. Litter Grant has been submitted.

There being no further business the meeting was adjourned. Next Meeting: Friday, Nov. 3, 2006 at 8:00 a.m. at the Thompson Brown House.

Submitted by: Pat James, Secretary

Keep Blount Beautiful Board Meeting
March 9, 2007

The Board of Directors of Keep Blount Beautiful met on Friday, March 7, 2007 at Thompson-Brown House. Members Present: Aaron Brooks, Pat James, Ron Palewski, Candy Winbigler, Meredith Liemohn, Teresa Best, Bob Booker, Donna Dickerson, Linda Price, Jarred Millsaps, Dee Lidvall and Tim Self. Kristi Falco was also present.

Members absent: Leslie Quarles, Aaron Brooks and Nathan Anderson

The Meeting was called to order by Tim Self, Vice-President.

Donna Dickerson made the motion to approve the minutes of the July 10, 2006 meeting. Motion was seconded by Ron Palewski. Motion approved.

Financial Report

Linda Price presented the financial report. Motion was made by Meredith Liemohn and seconded by Pat James to approve the report. Motion carried.

Capital Campaign

Vulcan Materials donated gravel for driveway. We need someone to haul it. Kristi advised to contact Bill Dunlap of the County Highway Dept. to see if they can help.

Denso Manufacturing donated \$5000 and the Landfill gave \$3000. The Landfill money was originally to be used for a new computer, but it was decided the need was greater for the learning center.

Some Boy Scouts have expressed interests in making portions of the learning center their projects to earn the Eagle Scout certificate. Kristi will work with them on this idea.

Candy Winbigler suggested Kristi contact the Homebuilders Association to see if they would donate materials or labor.

Membership

Kristi is trying to have the first newsletter available to distribute at the Household Hazardous Waste Pick Up on Saturday, March 17th. The newsletter will be distributed twice a year. Kristi suggested the name "Happenings" and requested any other ideas for a name. Board approved "Happenings".

Membership can be purchased on our Website.

Old Business

Kristi and Tim Self attended the KTB conference in Nashville and accepted the two second place awards won by KBB.

The Board's strategic planning meeting was successful. Kristi got lots of good ideas to work with for future projects for KBB and ways to increase volunteers for litter pick up. Some of the board members went from the meeting to clean up William Blount Drive, our Adopt-A-Mile project.

New Business

Plans are being made to add a fall litter pick-up before the Foothills Fall Festival to our annual events.

Due to job relocation to Bristol, Aaron Brooks had to resign as President. Board voted to give Kristi authority to select a framed picture to present to Aaron in appreciation of his service to KBB> hopefully, we will be able to present the gift at our Annual Meeting.

This year Ebb's 15th anniversary, so plans are being made to have a special Annual Meeting, inviting previous Board members. Time and place to be announced.

We will need three new Board members for next year's term. Coming off the Board will be Aaron Brooks (resignation), Donna Dickerson and Leslie Quarles (end of term).

To replace Donna and Leslie, the names of Eddie Bales of APR Recycling and Kathy Burns of 1st TN Bank were submitted and approved.

Meredith Liemohn made a motion which was seconded by Dee Lidvall to approve the following slate of officers:

President-Tim Self
Vice President-Boob Booker
Secretary-Pat James
Treasurer-Linda Price

Motion carried

Plans for Little River Round Up Awards Ceremony are under way. Income and expenses are shared with Little River Watershed Association. The ceremony will be held at Preservation Plaza.

There was a lengthy discussion about KBB's upcoming move from the Thompson Brown House. Locations being considered are the Courthouse basement, Alnwick Community Center, Landfill Learning Center location and Kristi's house (as a home office). Jarrod Millsap's made a motion which was seconded by Linda Price to form a four member committee to investigate and work with Kristi to choose the best location. Motion carried.

The committee will consist of Jarrod Millsaps, Bob Booker, Tim Self and Dee Laval.

There being no further business the meeting was adjourned. Next Meeting: July 6, 2007 at 8:00 a.m. at the Thompson Brown House.

Submitted by: Pat James, Secretary

INFORMATION ONLY

ITEM

- 1. Year-To-Date Increases/Decreases**
- 2. Posted Transfers**
- 3. Monthly Financial Report**
- 4. Monthly PBA Report**

MAY 31, 2007

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
101			SET UP NEW DEPT & COST CENTER		06000004
		053910	PROBATION	335,154.00+	
		433930	PROBATION FEES	335,154.00+	
101			APP FUNDS TO COVER INC IN TAXS,PT PE		06005530
		053610	OFFICE OF PUBLIC DEFENDER	14,929.00+	
		423601	PUBLIC DEFENDER FEES	14,929.00+	
101			COVER REAPPRAISAL OPERATION		06005531
		052310	REAPPRAISAL PROGRAM	47,008.00+	
		481001	CITY OF MARYVILLE	33,817.00+	
		481002	CITY OF ALCOA	13,191.00+	
101			INCORRECT GRANT AMOUNT CARRIED FORWA		06005532
		054441	EMERGENCY MANAGEMENT EQUIPMENT GRANT	198,220.39-	
		475912	OTHER FED THRU STATE- TEMA 83.534	198,220.39-	
101			PURCHASE DISK BACKUP FOR SCANNING		06008464
		051600	REGISTER OF DEEDS	1,050.00+	
		455801	REGISTER OF DEEDS FEES	1,050.00+	
101			FUNDS FOR ADVERTISING & BENEFITS		06008465
		058110	TOURISM	94,000.00+	
		498005	RESERVE - VISITOR'S BUREAU	94,000.00+	
101			APPR FUNDS DUE TO A SUPPLEMENT		06008558
		054110	SHERIFFS DEPARTMENT	88,200.00+	
		469900	OTHER STATE REVENUES	88,200.00+	
101			STARTUP COSTS FOR CLAIMS & LOSS PREV		06009628
		051920	INSURANCE/RISK MANAGEMENT	85,176.86+	
		498017	OPERATING TRANSFERS - GEN. LIABILITY	85,176.86+	
101			FUNDS FOR COMM. MONTHLY STIPENDS		06010147
		051500	ELECTION COMMISSION	4,062.00+	
		481402	CITY ELECTION REFUND	4,062.00+	
101			FUNDS FOR COMMISSARY ITEMS & GAS		06010148
		054110	SHERIFFS DEPARTMENT	45,260.00+	
		054210	JAIL	147,000.00+	
		441301	INMATE SALES	192,260.00+	
101			PURCHASE SCANNING & MICROFILM EQUIP		06011344
		053120	CIRCUIT COURT CLERK	29,227.00+	
		498024	RES FOR CIRCUIT COURT DP EXPS	29,227.00+	
101			PROP PURCHASE AND ADDITIONAL AD OPP		06011925
		058110	TOURISM	60,000.00+	

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH
 MAY 31, 2007

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		058190	VISITORS' CENTER	100,000.00+	
		498005	RESERVE - VISITOR'S BUREAU	160,000.00+	
101		054444	APPR. FUNDS FOR HAZARDOUS GRANT'		
		475912	HAZARDOUS MATERIAL EXERCISE EQUIP. G	6,720.00+	06012906
			OTHER FED THRU STATE- TEMA 83.534	6,720.00+	
101		054443	APPRO FUNDS FOR PASS THROUGH GRANT		
		475912	HOMELAND SECURITY PASS THROUGH GRANT	94,393.83+	06012907
			OTHER FED THRU STATE- TEMA 83.534	94,393.83+	
101		058900	FUNDS DUE TO INCREASE IN REVENUES		
		401500	GENERAL GOVERNMENT	235,000.00+	06013105
		456101	PICK-UP TAXES	8,000.00+	
			TRUSTEE FEES	227,000.00+	
101			FUND TOTALS		
101			EXPENDITURE TOTAL	1,188,960.30+	
101			REVENUE TOTAL	1,188,960.30+	
115			REVISE EST BDGT FIGURES ON LIBRARY		
		056500	LIBRARIES	120,861.00+	06005587
		056900	OTHER SOCIAL CULTURAL-RECRE	19,638.00+	
		431900	OTHER GENERAL SERVICE CHARGES	7,840.00+	
		433500	COPY FEES	1,500.00-	
		433600	LIBRARY FEES	4,000.00+	
		441100	INTEREST EARNED	27,000.00+	
		449901	OTHER LOCAL REVENUES	2,000.00+	
		449904	RESALE ITEMS	1,500.00-	
		449918	CAFE REVENUE	8,000.00+	
		449919	MEETING ROOM RENTAL	8,200.00+	
		481001	CITY OF MARYVILLE	15,913.00+	
		481002	CITY OF ALCOA	3,978.00+	
		498002	OPERATING TRANSFERS-BLOUNT COUNTY	19,891.00+	
		499998	FUND BALANCE	46,677.00+	
115			CORRECT BUDGET ENTRY		
		056900	OTHER SOCIAL CULTURAL-RECRE	6,697.00-	06006045
		431900	OTHER GENERAL SERVICE CHARGES	3,000.00+	
		433500	COPY FEES	1,000.00+	
		433600	LIBRARY FEES	2,000.00-	
		441100	INTEREST EARNED	12,000.00-	
		449901	OTHER LOCAL REVENUES	2,000.00-	
		449904	RESALE ITEMS	2,000.00+	
		449918	CAFE REVENUE	8,000.00-	
		449919	MEETING ROOM RENTAL	8,200.00-	
		481001	CITY OF MARYVILLE	99,335.00-	
		481002	CITY OF ALCOA	24,835.00-	

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		498002	OPERATING TRANSFERS-BLOUNT COUNTY	19,891.00-	
		499998	FUND BALANCE	163,564.00+	
115			FUND TOTALS		
115			EXPENDITURE TOTAL	133,802.00+	
115			REVENUE TOTAL	133,802.00+	
122			APPR. FUNDS INTO NEEDED ACCOUNT		
		054110	SHERIFFS DEPARTMENT	10,000.00+	06008466
		499998	FUND BALANCE	10,000.00+	
122			FUNDS TO COVER COST OF DRIVING TRACK		
		054110	SHERIFFS DEPARTMENT	250,000.00+	06008467
		499998	FUND BALANCE	250,000.00+	
122			FUND TOTALS		
122			EXPENDITURE TOTAL	260,000.00+	
122			REVENUE TOTAL	260,000.00+	
128			FUNDS FOR DEP. INS NOT IN BDGT		
		053206	DRUG COURT	5,000.00+	06011345
		481300	CONTRIBUTIONS	5,000.00+	
128			FUNDS DUE TO RECIP.OF GRANT FOR DRUG		
		053200	CRIMINAL COURT-DRUG COURT	9,000.00+	06011346
		475901	OTHER FEDERAL THROUGH STATE - BYRNE	9,000.00+	
128			FUND TOTALS		
128			EXPENDITURE TOTAL	14,000.00+	
128			REVENUE TOTAL	14,000.00+	
141			APPROPRIATE FUNDS TO BAL FY 06-07 BG		
		071100	REGULAR EDUCATION PROGRAM	687,000.00+	06002774
		402100	LOCAL OPTION SALES TAX	107,000.00+	
		435420	INSTRUCTIONAL SERVICES CONTRACT	38,000.00+	
		441100	INTEREST EARNED	6,000.00-	
		465110	BASIC EDUCATION	237,000.00+	
		498005	OPERATING TRANSFER-SHERIFF'S DEPARTM	100,000.00-	
		499998	FUND BALANCE	411,000.00+	
141			ESTABLISH A PRESCHL LOTTERY GRT BDGT		
		073400	STUDENT BODY ACTIVITIES	68,718.00-	06005533
		465150	PRESCHOOL LOTTERY GRANT	68,718.00-	
141			APPR FUNDS BASED ON DONAT FRM U WAY		
		073400	STUDENT BODY ACTIVITIES	2,000.00+	06005534
		073402	EARLY PRESCHOOL LOTTERY EXPANSION GR	2,000.00+	
		445702	CONTRIBUTIONS TO PRESCHOOL PROGRAM	4,000.00+	

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH MAY 31, 2007

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
141		073401 469800	EST A PRESCHL PILOT GRT BDGT EARLY CHILDHOOD PRESCHOOL GRANT EARLY CHILDHOOD EDUCATION	195,000.00+ 195,000.00+	06005535
141		071600 445703	ESTB BDGT FOR THE ADDL FUNDING FROM ADULT EDUCATION PROGRAM CONTR TO ADULT EDUC PROGRAM	500.00+ 500.00+	06005536
141		073402 465150	ESTAB A PRESCHOOL LOTTERY GRANT BDGT EARLY PRESCHOOL LOTTERY EXPANSION GR PRESCHOOL LOTTERY GRANT	80,382.00+ 80,382.00+	06005571
141		071600 071601 072260 445703 465909 465912 469806 471200	INCREASE ADULT EDUCATION FEDERAL ADULT EDUCATION PROGRAM ADULT & COMMUNITY ED SERVICES ADULT PROGRAM CONTR TO ADULT EDUC PROGRAM OTHER STATE FUNDS-ABE ABE/FAMILIES FIRST GRANT ABE GRANT ADULT BASIC EDUCATION 84.002	13,881.00+ 11,382.00+ 8,508.00+ 23,269.00+ 7,475.00+ 778.00- 11,382.00+ 7,577.00-	06005572
141		072620 445300	PURCHASE BID REPLACEMENT VEHICLE MAINTENANCE OF PLANT SALE OF EQUIPMENT	8,000.00+ 8,000.00+	06008468
141		072811 469901	EST A BDGT FOR MICROSOFT VOUCHER AWD MICROSOFT SOFTWARE VOUCHERS OTHER STATE REV-MICROSOFT VOUCHERS	185,018.00+ 185,018.00+	06008555
141		072132 465900	EST BDGT FOR DROP OUT PERVENTION GRT VOCATIONAL TRANSITIONAL GRANT OTHER STATE EDUCATION FUNDS	6,000.00+ 6,000.00+	06008556
141		072120 401500	EST BDG CHANGE PT NURSE TO FULL TIME REGULAR INSTRUCTION - CHAPTER II-COM PICK-UP TAXES	8,860.00+ 8,860.00+	06008557
141		072210 445704	FUNDS FOR ELOC TO PURCHASE BOOKS REGULAR INSTRUCTION PROGRAM CONTRIBUTIONS TO ELOC	3,319.00+ 3,319.00+	06011343
141		071100 401500	BDGT INCREASE FOR SERV FROM MARYVILL REGULAR EDUCATION PROGRAM PICK-UP TAXES	27,000.00+ 27,000.00+	06012909
141		072134	INC BDGT FOR STATE AYP GRANT AYP STATE GRANT	25,000.00+	06012910

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH
 MAY 31, 2007

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		465913	OTHER STATE FUNDS-IDEA COMP	25,000.00+	
141			FUND TOTALS		
141			EXPENDITURE TOTAL	1,195,132.00+	
141			REVENUE TOTAL	1,195,132.00+	
142	10601	471410	SET UP REV FOR 06-07 ECIA-CHAPTER I	25,282.00+	06003276
142	10601	071100	INCR BDGT DUE TO APPROVAL ON REV SID REGULAR EDUCATION PROGRAM	25,282.00-	06005575
		471410	ECIA-CHAPTER I	25,282.00-	
142	10701	071100	ADJUST APPROPRIATIONS FOR 06-07 REGULAR EDUCATION PROGRAM	127,681.18+	06003847
		072130	OTHER STUDENT SUPPORT	100.00+	
		072210	REGULAR INSTRUCTION PROGRAM	91,188.18-	
		471410	ECIA-CHAPTER I	36,593.00+	
142	10701	071100	SHB 500205 REGULAR EDUCATION PROGRAM	51,579.00+	06005575
		072210	REGULAR INSTRUCTION PROGRAM	3,618.00+	
142	10701	071100	ADD 05/06 CARRYOVER FUNDS TO 06/07 B REGULAR EDUCATION PROGRAM	82,540.64+	06007747
		471410	ECIA-CHAPTER I	82,540.64+	
142	10701	071100	BAL APPRO & REVENUES W/ CURRENT BDGT REGULAR EDUCATION PROGRAM	51,579.00-	06008329
		072210	REGULAR INSTRUCTION PROGRAM	3,618.00-	
		471410	ECIA-CHAPTER I	55,197.00-	
142	15107	071401	INCR BDGT DUE TO APPROVAL ON REV SID PRE-SCHOOL EDUCATION GRANT	5,390.00+	06005575
142	20701	071100	CORRECT BEG BAL FOR 06/07 FED PROJ REGULAR EDUCATION PROGRAM	15,323.00-	06008332
		471420	TITLE VI	15,323.00-	
142	30601	471430	SET UP REV FOR 06-07 EDUCATION OF THE HANDICAPPED ACT	75,844.00+	06003276
142	30601	071200	INCR BDGT DUE TO APPROVAL ON REV SID SPECIAL EDUCATION PROGRAM	69,524.00-	06005575
		072220	SPECIAL EDUCATION PROGRAM	6,320.00-	
		471430	EDUCATION OF THE HANDICAPPED ACT	75,844.00-	
142	30621	071200	CARRYOVER BDGT FOR PROJ 30621 SPECIAL EDUCATION PROGRAM	45,620.08+	06005577

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH
 MAY 31, 2007

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		072220	SPECIAL EDUCATION PROGRAM	14,562.43+	
		072710	TRANSPORTATION	9,079.02+	
		471430	FEDERAL FUNDS	69,261.53+	
142	30701		INCR BDGT DUE TO APPROVAL ON REV SID		
		071200	SPECIAL EDUCATION PROGRAM	149,503.00+	06005575
		072220	SPECIAL EDUCATION PROGRAM	14,236.00+	
142	30701		CORR. BEG BAL FOR IDEA PROJ 30701		
		071200	SPECIAL EDUCATION PROGRAM	64,000.00+	06008484
		072220	SPECIAL EDUCATION PROGRAM	85,656.00-	
		072710	TRANSPORTATION	8,000.00-	
		471430	EDUCATION OF THE HANDICAPPED ACT	29,656.00-	
142	40621		CREATE CARRYOVER FOR PROJ 40621		
		071200	SPECIAL EDUCATION PROGRAM	6,948.75+	06005576
		471450	FEDERAL FUNDS	6,948.75+	
142	40701		INCR BDGT DUE TO APPROVAL ON REV SID		
		071200	SPECIAL EDUCATION PROGRAM	24,490.00+	06005575
142	40701		CORRECT BEG BAL FOR 06/07 PROJ 40701		
		071200	SPECIAL EDUCATION PROGRAM	5,909.00-	06008333
		471450	IDEA-PRE-SCHOOL	5,909.00-	
142	50701		INCR BDGT DUE TO APPROVAL ON REV SID		
		072130	OTHER STUDENT SUPPORT	2,373.00+	06005575
142	50701		CORRECT BEG BAL 06/07 FED PROJ 50701		
		072130	OTHER STUDENT SUPPORT	11,904.00-	06008335
		475900	OTHER FEDERAL-STATE	11,904.00-	
142	60701		ADJ CARL PERKINS GRANT		
		071300	VOCATIONAL EDUCATION PROGRAM	57,850.00-	06001444
		072130	OTHER STUDENT SUPPORT	6,000.00-	
		072230	VOCATIONAL EDUCATION	800.00-	
		471310	BASIC VOCATIONAL	64,650.00-	
142	70611		ESTAB CARRYOVER BDGT FOR TITLE II		
		072810	CENTRAL AND OTHER	167.00+	06006174
		471421	TITLE II, PART D	167.00+	
142	70701		INCR BDGT DUE TO APPROVAL ON REV SID		
		071100	REGULAR EDUCATION PROGRAM	23,853.00+	06005575
142	70701		CORRECT BEG BAL FOR TITLE II PROJ		
		071100	REGULAR EDUCATION PROGRAM	47,239.03-	06008334
		072210	REGULAR INSTRUCTION PROGRAM	45,445.03+	

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		471890	TITLE II	1,794.00-	
142	70711		EATABLISH BDGT FOR TITLE II PART D		06002684
		072810	CENTRAL AND OTHER	9,137.00-	
		471421	TITLE II, PART D	9,137.00-	
142	80701		ADJUST VOCATIONAL TRANSITION GRANT		06005419
		071300	VOCATIONAL EDUCATION PROGRAM	3,492.00-	
		475906	VOCATIONAL TRANSITION GRANT	3,492.00-	
142	80701		SHB POSTED TO 500205		06005575
		071300	VOCATIONAL EDUCATION PROGRAM	8,173.00+	
142			FUND TOTALS		
142			EXPENDITURE TOTAL	180,537.92+	
142			REVENUE TOTAL	1,551.08-	
143			INCRE CAFE FND BDGT DUE TO APPR ON R		06005573
		073100	FOOD SERVICE	100,371.00+	
143			FUND TOTALS		
143			EXPENDITURE TOTAL	100,371.00+	
143			REVENUE TOTAL	0.00+	
146			INCR BDGT DUE TO APPR ON REV SIDE		06005574
		073300	COMMUNITY SERVICES	32,742.00+	
146			FUND TOTALS		
146			EXPENDITURE TOTAL	32,742.00+	
146			REVENUE TOTAL	0.00+	
151			APPR OF FUNDS FOR SET UP OF SHELTER		06012911
		099100	OPERATING TRANSFERS	350,000.00+	
		499998	FUND BALANCE	350,000.00+	
151			FUND TOTALS		
151			EXPENDITURE TOTAL	350,000.00+	
151			REVENUE TOTAL	350,000.00+	
189	03045		MOVE BDGT FROM 04056 TO 05067		06000044
		091110	GENERAL CAPITAL PROJECTS	15,645.26-	
		495000	BOND PROCEEDS	7,822.63-	
189	03045		BALANCING PROJECTS		06013067
		495000	BOND PROCEEDS	7,822.63-	
189	04051		PLANNING OF NEW HWY FACILITY		06008331
		091110	GENERAL CAPITAL PROJECTS	115,000.00+	

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		481400	CONTRACTED SERVICES	115,000.00+	
189	04057		APP FNDS FROM CLOSED PROJECT		06012845
		091300	EDUCATION CAPITAL PROJECTS	14,546.09-	
		495000	RES CTY CORRECTIONAL INCENT	14,546.09-	
189	05063		APP FNDS FROM CLOSED PROJECT		06012845
		091300	EDUCATION CAPITAL PROJECTS	14,546.09+	
		495000	RES CTY CORRECTIONAL INCENT	14,546.09+	
189	05063		BALANCING PROJECTS		06013067
		495000	RES CTY CORRECTIONAL INCENT	604,623.00-	
189	05064		BALANCING PROJECTS		06013067
		495000	RES CTY CORRECTIONAL INCENT	32.00+	
189	05066		SALE OF EQUIPMENT		06000585
		091300	EDUCATION CAPITAL PROJECTS	5,000.00+	
		445300	SALE OF EQUIPMENT	5,000.00+	
189	05066		BALANCING PROJECTS		06013067
		495000	RES CTY CORRECTIONAL INCENT	386,942.00-	
189	05067		MOVE BDGT FROM 04056 TO 05067		06000044
		091300	EDUCATION CAPITAL PROJECTS	15,645.26+	
		495000	RES CTY CORRECTIONAL INCENT	7,822.63+	
189	05067		BALANCING PROJECTS		06013067
		495000	RES CTY CORRECTIONAL INCENT	991,598.37-	
189	06071		REMEDICATION OF COURTHOUSE BASEMENT		06008330
		091110	GENERAL CAPITAL PROJECTS	70,000.00+	
		492000	NOTE PROCEEDS	70,000.00+	
189			FUND TOTALS		
189			EXPENDITURE TOTAL	190,000.00+	
189			REVENUE TOTAL	1,800,954.00-	
307			TO PURCHASE NEW VEHICLE		06007998
		054150	DRUG ENFORCEMENT	24,000.00+	
		481309	BLOUNT COUNTY GOVERNMENT	24,000.00+	
307			TO PURCHASE ADJ LOT NEXT TO 5TH JDTF		06008503
		054150	DRUG ENFORCEMENT	144,600.00+	
		499998	FUND BALANCE	144,600.00+	
307			FUND TOTALS		
307			EXPENDITURE TOTAL	168,600.00+	
307			REVENUE TOTAL	168,600.00+	

Posted
06013077

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2006-2007

Fund Number 101 Cost Center Number 051100
Fund Name GENERAL COUNTY Cost Center Name COUNTY COMMISSION

Transfer to:

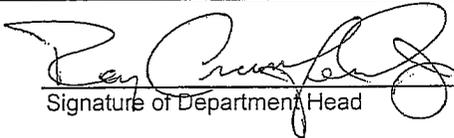
ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051100-500332	LEGAL NOTICES, RECORDING AND COURT COSTS	500.00
Total Transferred to:		500.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051100-500437	PERIODICALS	180.00
101-051100-500349	PRINTING, STATIONERY, FORMS	100.00
101-051100-500499	OTHER SUPPLIES AND MATERIALS	220.00
Total Transferred from:		500.00

Reason for Transfer Request:
To provide funds for the publishing of public notices.

Note:
Total transferred to
must agree with total
transferred from.


Signature of Department Head Date MAY 31, 2007


Signature of County Mayor Date 31 May 07

Posted
06012430

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2006-2007

Fund Number 101 Cost Center Number 051750
Fund Name General Cost Center Name Stormwater

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051750-500425-00000	Gasoline	1000.00
Total Transferred to:		1,000.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051750-500355-00000	Travel	1,000.00
Total Transferred from:		1,000.00

Reason for Transfer Request:
No more money left for gasoline.

Note:
Total transferred to
must agree with total
transferred from.

Justin M. Teague 5/10/07
Signature of Department Head Date
[Signature] 5/10/07
Signature of County Mayor Date

Posted
06012847

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2006-2007

Fund Number 101 Cost Center Number 051920

Fund Name 101 Cost Center Name 051920

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101051920500330	lease payments	633.00
Total Transferred to:		633.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101051920500337	maint & repair - office equipment	633.00
Total Transferred from:		633.00

Reason for Transfer Request:

Note:
Total transferred to
must agree with total
transferred from.

 5-16-07
Signature of Department Head Date

Signature of County Mayor Date

Posted
06/24/20

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2006 - 2007

Fund Number 101 Cost Center Number 52100

Fund Name Gen County Cost Center Name Accounting

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
101-52100-500355-0	Travel	\$593.00
	Total To:	\$593.00

Transfer to:

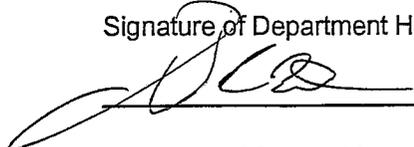
<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
101-52100-500411-0	Data Processing Sup	\$593.00
	Total From:	\$593.00

Transfer from:

Reason for requested transfer:

To Cover Travel Costs

Note:
Total transferred to
must agree with
total transferred
from.

Signature of Department Head  Date 5/8/07

Signature of County Mayor  Date 5/8/07

Dated
06/01/3076

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2006-2007

Fund Number 101 Cost Center Number 052500

Fund Name General County Cost Center Name County Clerk

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052500-500330	Lease Payments	199.50
Total Transferred to:		199.50

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052500-500356	Tuition	199.50
Total Transferred from:		199.50

Reason for Transfer Request:

Copier Lease Payment

Note:
Total transferred to
must agree with total
transferred from.

Margaret M. Lynn 05-31-07
Signature of Department Head Date

[Signature] 31 May 07
Signature of County Mayor Date

Posted
06/24/29

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2006-2007

Fund Number 101 Cost Center Number 052500

Fund Name General County Cost Center Name County Clerk

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052500-500414	Duplicating Supplies	298.00
Total Transferred to:		298.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052500-500332	Legal Notices, Recording & Court Costs	179.30
101-052500-500349	Printing, Stationery and Forms	118.70
Total Transferred from:		298.00

Reason for Transfer Request:

Copy Paper

Note:
Total transferred to
must agree with total
transferred from.

Margaret M. Lynn 05-10-07
Signature of Department Head Date

[Signature] 5-10-07
Signature of County Mayor Date

Posted

06012419

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2006-2007

Fund Number 101 Cost Center Number 052500

Fund Name General County Cost Center Name County Clerk

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052500-500399	Other Contracted Services	193.20
Total Transferred to:		193.20

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052500-500349	Printing, Stationery and Forms	193.20
Total Transferred from:		193.20

Reason for Transfer Request: Power Supply for Cameras

Note:
Total transferred to
must agree with total
transferred from.

Margaret M. Flynn 05-07-07
Signature of Department Head Date

[Signature] 05-07-07
Signature of County Mayor Date

Posted
06012947

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2006-2007

Fund Number 101

Cost Center Number 052600

Fund Name GENERAL COUNTY

Cost Center Name Information Technology

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
500709	DATA PROCESSING EQUIPMENT	2,000.00
Total Transferred to:		2,000.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
500411	DATA PROCESSING SUPPLIES	2,000.00
Total Transferred from:		2,000.00

Reason for Transfer Request:
TO PURCHASE COMMISSIONER LAPTOPS

Note:
Total transferred to
must agree with total
transferred from.

John Henson 5-22-07
Signature of Department Head Date

[Signature] 5-24-07
Signature of County Mayor Date

Posted
06013106

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2006-2007

Fund Number 101 Cost Center Number 053500
Fund Name General County Cost Center Name Juvenile Court

Transfer to:

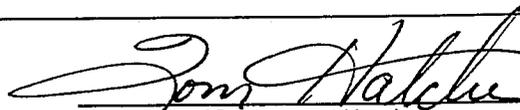
ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053500-500711	Furniture & Fixtures	3256.00
Total Transferred to:		3,256.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053500-500599	Other Charges	3,256.00
Total Transferred from:		3,256.00

Reason for Transfer Request:
For purchase of courtroom furniture. (see attached letter)

Note:
Total transferred to
must agree with total
transferred from.


Signature of Department Head 5/31/07 Date


Signature of County Mayor _____ Date

Posted
06013068

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2006-2007

Fund Number 101 Cost Center Number 053910
Fund Name General Government Cost Center Name Probation & Driving School

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053910-500499	Other Supplies & Materials	1500.00
Total Transferred to:		1,500.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053910-500711	Furniture	1,500.00
Total Transferred from:		1,500.00

Reason for Transfer Request:
Additional money needed to purchase more supplies/materials.

Note:
Total transferred to
must agree with total
transferred from.

Michael A. Fox 5-30-07
Signature of Department Head Date

[Signature] 5-30-07
Signature of County Mayor Date

Posted
06012806

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2006-2007

Fund Number 101 Cost Center Number 053910
Fund Name Gen Fund Cost Center Name Probation

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053910-500399	Other Contracted Services	2000.00
Total Transferred to:		2,000.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053910-500330	Lease payments	2,000.00
Total Transferred from:		2,000.00

Reason for Transfer Request:
To transfer funds for DUI Instructor.

Note:
Total transferred to
must agree with total
transferred from.

Michael Fox
Signature of Department Head Date 5-11-07

Signature of County Mayor Date

Posted
06012963

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2006-2007

Fund Number 101

Cost Center Number _____

Fund Name General County

Cost Center Name 055110 Local Health Center

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-055110500307	Communications	1,000
Total Transferred to:		

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-055110500309	CONTRACTS w/ GOVT AGENCIES	1,000
Total Transferred from:		

Reason for Transfer Request:

Note:
Total transferred to
must agree with total
transferred from.

Wally Roberts 5-24-07
Signature of Department Head Date

[Signature] 5-24-07
Signature of County Mayor Date

Posted
06012859

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year

Fund Number: ¹⁰¹ ~~500415~~ Cost Center Number: 101-55110
Fund Name: ~~Electricity~~ Genl. Cost Center Name: Local Health Ctr.

Transfer to:

Account Number	Account Name	Amount
500415	Electricity	8,000
Total Transferred to:		8,000

Transfer from:

Account Number	Account Name	Amount
500309	Contracts w/ Gov Agencies	8,000
Total Transferred from:		8,000

Reason for Transfer Request:

new building / clinic

Note:
Total Transferred to
must agree with total
transferred from.

Michy Roberts 5/17/07
Signature of Department Head Date

[Signature]
Signature of County Mayor Date

Posted
06013110

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2004 - 05

Fund Number 101 Cost Center Number 55900
Fund Name GENERAL Cost Center Name Field line TESTING

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
355	TRAVEL	2166.00
Total Transferred to:		2166.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
599	OTHER	70.00
709	DATA PROCESSING Equip.	900.00
711	Furniture + Fixtures	965.00
735	Field Equipment	231.00
Total Transferred from:		2166.00

Reason for Transfer Request: NO MONIES FOR FUEL?

Note:
Total transferred to
must agree with total
transferred from.

Harry M. Lusk 6-4-07
Signature of Department Head Date
[Signature] 6-4-07
Signature of County Executive Date

Posted

06012428

Blount County, Tennessee
FY 2006-07
Request for Budget Transfer

Fund Number 101 Cost Center Number 55900

Fund Name GENERAL Cost Center Name FIELD LINE TESTING

Transfer to:	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
	<u>440</u>	<u>Custodial Supplies</u>	<u>300.00</u>
Total Transferred to:			<u>300.00</u>

Transfer from:	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
	<u>435</u>	<u>OFFICE Supplies</u>	<u>300.00</u>
Total Transferred from:			<u>300.00</u>

* NOTE: Total Transferred to must equal Transferred from.

Reason for Transfer Request:

Aary M. Jagn 5-10-07
Signature of Department Head Date

Signature of County Mayor Date

Posted
06012949

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005 - 2006

Fund Number 101 Cost Center Number 55900
Fund Name General County Cost Center Name Env Health

ACCOUNT NUMBER ACCOUNT NAME AMOUNT

Transfer to:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
101-055900-500355-00000	Travel	\$792.00
Total To:		\$792.00

ACCOUNT NUMBER ACCOUNT NAME AMOUNT

Transfer from:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
101-055900-500330-00000	Operating Lease Payments	\$792.00
Total From:		\$792.00

Reason for requested transfer:
to place monies in needed account

Note:
Total transferred to
must agree with
total transferred
from.

Signature of Department Head Date
Gary M. Ferguson 5-18-07
Signature of County Mayor Date
[Signature] 5-24-07

Posted
06013118

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2006-07

Fund Number 101 Cost Center Number 058300
Fund Name General County Cost Center Name Veteran Services

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
425	GASOLINE	130.00
355	TRAVEL	131.60
435	Office Supplies	59.00
Total Transferred to:		320.60

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
599	Other Charges	130.00
320	Dues & memberships	20.00
332	Legal Notice - Rep - Court	37.00
499	Other Supplies	37.60
508	Prem. Corp Surety Bond	37.00
349	Printing - Stationery	59.00
Total Transferred from:		320.60

Reason for Transfer Request:
Shortage in lines.

Note:
Total transferred to
must agree with total
transferred from.

Charles D. Staley 6-4-07
Signature of Department Head Date

[Signature] 6-4-07
Signature of County Executive Date

Posted
06013073

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2006-2007

Fund Number 115 Cost Center Number 056500
Fund Name Blount County Public Library Cost Center Name library

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
115-056500-500432	Library Books	20000.00
Total Transferred to:		20,000.00

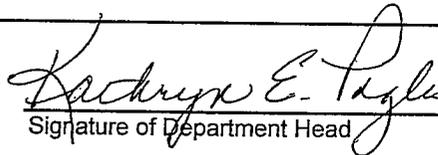
Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
115-056500-500356	Tuition	1,200.00
115-056500-500399	Other Contracted Services	7,500.00
115-056500-500435	Office Supplies	11,300.00
Total Transferred from:		20,000.00

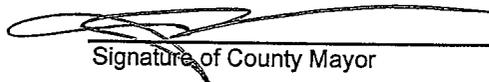
Reason for Transfer Request:

Extra funds restored to book budget

Note:
Total transferred to
must agree with total
transferred from.


Signature of Department Head

5/29/07
Date


Signature of County Mayor

5/30/07
Date

Posted
06013072

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2006-2007

Fund Number 115 Cost Center Number 056500
Fund Name Blount County Public Library Cost Center Name library

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
115-056500-500320	Dues and Memberships	160.00
Total Transferred to:		160.00

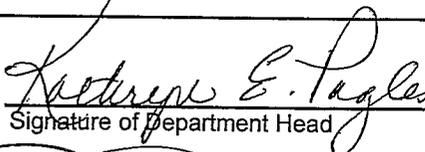
Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
115-056500-500399	Other Contracted Services	160.00
Total Transferred from:		160.00

Reason for Transfer Request:

Increased cost of Tennshare Dues

Note:
Total transferred to
must agree with total
transferred from.


Signature of Department Head

5/29/07
Date


Signature of County Mayor

5/30/07
Date

Blount County, Tennessee
 REQUEST FOR BUDGET TRANSFER
 Fiscal Year 2006-2007

Posted
 06012426

Fund Number 131

Cost Center Number 062000

Fund Name Highway\Public Works

Cost Center Name HWY/BRIDGE

	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
TRANSFER	131-062000-500405-00000	ASPHALT-LIQUID	\$8,000.00
TO:			
			\$8,000.00

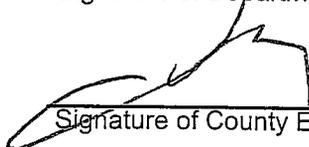
	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
TRANSFER	131-062000-500404-00000	ASPHALT-HOT MIX	\$8,000.00
			\$8,000.00

Reason for Transfer Request:

END OUT YEAR

Note:
 Total transferred to
 must agree with total
 transferred from.


 Signature of Department Head


 Signature of County Executive

Date 05/10/2007

Posted
06/02/07

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2006-2007

Fund Number 141 Cost Center Number 72120
Fund Name GPSF Cost Center Name Health Services

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072120-500524	In-Service/Professional Development	4,400.00
Total Transferred to:		4,400.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072120-500355	Travel	800.00
141-072120-500399	Other Contracted Services	2,000.00
141-072120-500413	Drugs & Medical Supplies	1,600.00
Total Transferred from:		4,400.00

Reason for Transfer Request:

Transfer funds left at end of school for professional development for school nurses.

Note:
Total transferred to
must agree with total
transferred from.

Tracy Logg 5-7-07
Signature of Department Head Date

[Signature] 5-4-07
Signature of County Executive Date

"Approved By The Board Of Education" 5-3-07

Posted
06/01/2000

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2006-2007

Fund Number 141 Cost Center Number 72131
Fund Name GPSF Cost Center Name Family Resource Center

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072131-500429	Instructional Supplies	1,904.00
Total Transferred to:		1,904.00

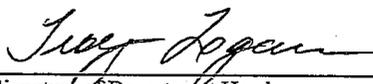
Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072131-500355	Travel	1,700.00
141-072131-500457	In-Service Professional Development	204.00
Total Transferred from:		1,904.00

Reason for Transfer Request:

Transfer funds to better align with grant and program objectives.

Note:
Total transferred to
must agree with total
transferred from.

 4/30/07
Signature of Department Head Date

 5/4/07
Signature of County Executive Date

"Approved By The Board Of Education" 5-3-07

Posted

06011998

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
2006-2007

Fund Number 141 Cost Center Number 72220

Fund Name General Purpose School Fund Cost Center Name Support

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072220-500355.00000	Travel	1,000.00
Total Transferred to:		1,000.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072220-500399.00000	Other Contracted Ser.	1,000.00
Total Transferred from:		1,000.00

Reason for Transfer Request:

To correct funding source

Note:
Total transferred to
must agree with total
transferred from.

Joy Jagan 4-24-07
David Cook 4-24-07
Signature of Department Head Date

[Signature] 5-4-07
Signature of County Executive Date

"Approved By The Board Of Education" 5-3-07

Posted
06/01/07

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2006-2007

Fund Number 141 Cost Center Number 72610
Fund Name GPSF Cost Center Name Maintenance of Plant

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072610-500410	Custodial Supplies	15,000.00
Total Transferred to:		15,000.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072610-500423	Fuel Oil	15,000.00
Total Transferred from:		15,000.00

Reason for Transfer Request:

Transfer funds for wax for summer work and funds for regular supplies.

Jay Jogan 4/20/07

Note:
Total transferred to
must agree with total
transferred from.

Signature of Department Head

Date

[Signature]

Signature of County Executive

Date

5-4-07

"Approved By The Board Of Education" 5-3-07

Posted
06011999

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2006-2007

Fund Number 141 Cost Center Number 72710
Fund Name GPSF Cost Center Name Transportation

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072710-500399	Other Contracted Services	12,000.00
Total Transferred to:		12,000.00

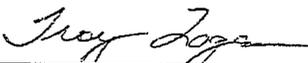
Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072710-500313	Contracts with Parents	1,200.00
141-072710-500315	Contracts with Vehicle Owners	6,300.00
141-072710-500338	Maint & Repair Services - Vehicles	1,600.00
141-072710-500340	Medical Services	2,900.00
Total Transferred from:		12,000.00

Reason for Transfer Request:

Transfer funds for projected shortfall in special education bus transportation

Note:
Total transferred to
must agree with total
transferred from.


Signature of Department Head Date 4-25-07


Signature of County Executive Date 5-4-07

"Approved By The Board Of Education" 5-3-07

Postal
06012002

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2006-2007

Fund Number 143 Cost Center Number 73100
Fund Name Central Cafeteria Cost Center Name Food Service

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
143-073100-500709	Data Processing Equipment	53,000.00
Total Transferred to:		53,000.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
143-073100-500710	Food Service Equipment	25,000.00
143-073100-500336	Maintenance of Equipment	6,000.00
143-073100-500354	Transportation of Commodities	6,000.00
143-073100-500399	Other Contracted Services	16,000.00
Total Transferred from:		53,000.00

Reason for Transfer Request:

Transfer funds to correct account.

Note:
Total transferred to
must agree with total
transferred from.

Troy Lopez 5-1-07
Signature of Department Head Date

[Signature] 5-4-07
Signature of County Executive Date

"Approved By The Board Of Education" 5-3-07

Posted
06/01/2003

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2006-2007**

Fund Number 143 Cost Center Number 73100
Fund Name Central Cafeteria Cost Center Name Food Service

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
143-073100-500355	Travel	700.00
143-073100-500524	Professional Development	3,000.00
Total Transferred to:		3,700.00

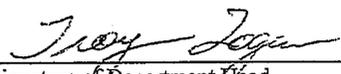
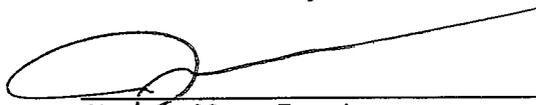
Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
143-073100-500399	Other Contracted Services	3,700.00
Total Transferred from:		3,700.00

Transfer
from:

Reason for Transfer Request:
Transfer funds to cover projected shortfall in travel and PD.

Note:
Total transferred to
must agree with total
transferred from.

 4-12-07
 Signature of Department Head Date
 5-4-07
 Signature of County Executive Date

"Approved By The Board Of Education" 5-3-07

Posted
06/01/2004

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2006-2007

Fund Number 146 Cost Center Number 73300
Fund Name Extended School Cost Center Name Extended School

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
146-073300-500315	Contracts with Vehicle Owners	6,000.00
146-073300-500399	Other Contracted Services	4,000.00
146-073300-500422	Food	2,000.00
Total Transferred to:		12,000.00

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
146-073300-500707	Building Improvements	6,000.00
146-073300-500790	Other Equipment	6,000.00
Total Transferred from:		12,000.00

Transfer
from:

Reason for Transfer Request:

Transfer funds to cover projected shortfall in various accounts.

Note:
Total transferred to
must agree with total
transferred from.

Troy Logan 4-25-07
Signature of Department Head Date

[Signature] 5-4-07
Signature of County Executive Date

"Approved By The Board Of Education" 5-3-07

Memo

To: Blount County Legislative Body

From: David R. Bennett, CPA, CGFM

Re: Monthly Financial Reports

I have enclosed the monthly financial reports for your review. In my opinion, there are no adjustments that need to be made at this time.

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

REPORT 210-101

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 101: GENERAL GOVERNMENT

ASSETS AND LIABILITIES BY FUND/CC/OBJ/PROJ

OBJECT	PROJECT	-----ACCOUNT TITLE-----	BEGINNING BALANCE	-----TRANSACTIONS----- DEBITS	CREDITS	ENDING BALANCE
		TOTAL ASSETS:	3,592,839.34	120,591,972.91	46,793,331.01-	77,391,481.24
		TOTAL LIABILITIES AND FUND EQ:	3,592,839.34-	66,668,643.23	140,467,285.13-	77,391,481.24-
		GENERAL LEDGER TOTALS:	0.00	187,260,616.14	187,260,616.14-	0.00

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

REPORT 210-101

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 112: COURTHOUSE & JAIL MAINT FUND

ASSETS AND LIABILITIES BY FUND/CC/OBJ/PROJ

OBJECT	PROJECT	-----ACCOUNT TITLE-----	BEGINNING BALANCE	-----TRANSACTIONS-----		ENDING BALANCE
				DEBITS	CREDITS	
		TOTAL ASSETS:	34,794.35	52,171.19	33,065.95-	53,899.59
		TOTAL LIABILITIES AND FUND EQ:	34,794.35-	26,356.78	45,462.02-	53,899.59-
		GENERAL LEDGER TOTALS:	0.00	78,527.97	78,527.97-	0.00

JUNE 07, 2007

BLOUNT COUNTY, TENNESSEE

REPORT 210-101

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 114: LAW LIBRARY

ASSETS AND LIABILITIES BY FUND/CC/OBJ/PROJ

OBJECT	PROJECT	-----ACCOUNT TITLE-----	BEGINNING BALANCE	-----TRANSACTIONS-----		ENDING BALANCE
				DEBITS	CREDITS	
		TOTAL ASSETS:	29,197.80	33,019.73	13,592.80-	48,624.73
		TOTAL LIABILITIES AND FUND EQ:	29,197.80-	14,357.72	33,784.65-	48,624.73-
		GENERAL LEDGER TOTALS:	0.00	47,377.45	47,377.45-	0.00

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

REPORT 210-101

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 115: PUBLIC LIBRARY

ASSETS AND LIABILITIES BY FUND/CC/OBJ/PROJ

OBJECT	PROJECT	-----ACCOUNT TITLE-----	BEGINNING BALANCE	-----TRANSACTIONS-----		ENDING BALANCE
				DEBITS	CREDITS	
		TOTAL ASSETS:	616,344.36	5,888,849.83	2,278,029.04-	4,227,165.15
		TOTAL LIABILITIES AND FUND EQ:	616,344.36-	3,426,535.94	7,037,356.73-	4,227,165.15-
		GENERAL LEDGER TOTALS:	0.00	9,315,385.77	9,315,385.77-	0.00

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

REPORT 210-101

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 122: DRUG CONTROL

ASSETS AND LIABILITIES BY FUND/CC/OBJ/PROJ

OBJECT	PROJECT	-----ACCOUNT TITLE-----	BEGINNING BALANCE	-----TRANSACTIONS----- DEBITS	CREDITS	ENDING BALANCE
		TOTAL ASSETS:	579,700.39	1,891,771.88	565,408.27-	1,906,064.00
		TOTAL LIABILITIES AND FUND EQ:	579,700.39-	560,339.85	1,886,703.46-	1,906,064.00-
		GENERAL LEDGER TOTALS:	0.00	2,452,111.73	2,452,111.73-	0.00

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

REPORT 210-101

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 128: DRUG COURT

ASSETS AND LIABILITIES BY FUND/CC/OBJ/PROJ

OBJECT	PROJECT	-----ACCOUNT TITLE-----	BEGINNING BALANCE	-----TRANSACTIONS-----		ENDING BALANCE
				DEBITS	CREDITS	
		TOTAL ASSETS:	7,803.50	858,159.74	318,616.88-	547,346.36
		TOTAL LIABILITIES AND FUND EQ:	7,803.50-	446,374.90	985,917.76-	547,346.36-
		GENERAL LEDGER TOTALS:	0.00	1,304,534.64	1,304,534.64-	0.00

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

REPORT 210-101

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 131: HIGHWAY/PUBLIC WORKS FUND

ASSETS AND LIABILITIES BY FUND/CC/OBJ/PROJ

OBJECT	PROJECT	-----ACCOUNT TITLE-----	BEGINNING BALANCE	-----TRANSACTIONS----- DEBITS	CREDITS	ENDING BALANCE
		TOTAL ASSETS:	1,197,768.35	19,880,560.07	8,787,208.84-	12,291,119.58
		TOTAL LIABILITIES AND FUND EQ:	1,197,768.35-	12,504,162.83	23,597,514.06-	12,291,119.58-
		GENERAL LEDGER TOTALS:	0.00	32,384,722.90	32,384,722.90-	0.00

REPORT 210-101

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 141: GENERAL PURPOSE SCHOOL

ASSETS AND LIABILITIES BY FUND/CC/OBJ/PROJ

OBJECT	PROJECT	-----ACCOUNT TITLE-----	BEGINNING BALANCE	-----TRANSACTIONS----- DEBITS	CREDITS	ENDING BALANCE
		TOTAL ASSETS:	9,915,452.41	207,660,618.02	76,015,042.48-	141,561,027.95
		TOTAL LIABILITIES AND FUND EQ:	9,915,452.41-	128,641,984.45	260,287,559.99-	141,561,027.95-
		GENERAL LEDGER TOTALS:	0.00	336,302,602.47	336,302,602.47-	0.00

REPORT 210-101

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 142: SCHOOL FEDERAL PROJECTS

ASSETS AND LIABILITIES BY FUND/CC/OBJ/PROJ

OBJECT	PROJECT	-----ACCOUNT TITLE-----	BEGINNING BALANCE	-----TRANSACTIONS-----		ENDING BALANCE
				DEBITS	CREDITS	
		TOTAL ASSETS:	583,437.94	15,836,549.76	8,031,614.00-	8,388,373.70
		TOTAL LIABILITIES AND FUND EQ:	583,437.94-	10,842,093.02	18,647,028.78-	8,388,373.70-
		GENERAL LEDGER TOTALS:	0.00	26,678,642.78	26,678,642.78-	0.00

REPORT 210-101

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 143: CENTRAL CAFETERIA

ASSETS AND LIABILITIES BY FUND/CC/OBJ/PROJ

OBJECT	PROJECT	-----ACCOUNT TITLE-----	BEGINNING BALANCE	-----TRANSACTIONS-----		ENDING BALANCE
				DEBITS	CREDITS	
		TOTAL ASSETS:	1,048,295.60	17,387,819.58	7,704,759.88-	10,731,355.30
		TOTAL LIABILITIES AND FUND EQ:	1,048,295.60-	10,299,186.98	19,982,246.68-	10,731,355.30-
		GENERAL LEDGER TOTALS:	0.00	27,687,006.56	27,687,006.56-	0.00

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

REPORT 210-101

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 146: EXT. DAY CARE PROGRAM

ASSETS AND LIABILITIES BY FUND/CC/OBJ/PROJ

OBJECT	PROJECT	-----ACCOUNT TITLE-----	BEGINNING BALANCE	-----TRANSACTIONS-----		ENDING BALANCE
				DEBITS	CREDITS	
		TOTAL ASSETS:	316,339.73	4,919,990.60	1,809,590.78-	3,426,739.55
		TOTAL LIABILITIES AND FUND EQ:	316,339.73-	3,042,592.90	6,152,992.72-	3,426,739.55-
		GENERAL LEDGER TOTALS:	0.00	7,962,583.50	7,962,583.50-	0.00

REPORT 210-101

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 151: GENERAL DEBT SERVICE FUND

ASSETS AND LIABILITIES BY FUND/CC/OBJ/PROJ

OBJECT	PROJECT	-----ACCOUNT TITLE-----	BEGINNING BALANCE	-----TRANSACTIONS----- DEBITS	CREDITS	ENDING BALANCE
		TOTAL ASSETS:	5,789,259.77	42,610,185.76	14,085,965.02-	34,313,480.51
		TOTAL LIABILITIES AND FUND EQ:	5,789,259.77-	8,531,660.87	37,055,881.61-	34,313,480.51-
		GENERAL LEDGER TOTALS:	0.00	51,141,846.63	51,141,846.63-	0.00

REPORT 210-101

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 189: GENERAL CONSTRUCTION PROJECTS

ASSETS AND LIABILITIES BY FUND/CC/OBJ/PROJ

OBJECT	PROJECT	-----ACCOUNT TITLE-----	BEGINNING BALANCE	-----TRANSACTIONS----- DEBITS	CREDITS	ENDING BALANCE
		TOTAL ASSETS:	2,682,818.97	77,455,941.50	21,317,212.64-	58,821,547.83
		TOTAL LIABILITIES AND FUND EQ:	2,682,818.97-	22,437,889.45	78,576,618.31-	58,821,547.83-
		GENERAL LEDGER TOTALS:	0.00	99,893,830.95	99,893,830.95-	0.00

REPORT 210-101

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 263: GENERAL LIABILITY

ASSETS AND LIABILITIES BY FUND/CC/OBJ/PROJ

OBJECT	PROJECT	-----ACCOUNT TITLE-----	BEGINNING BALANCE	-----TRANSACTIONS-----		ENDING BALANCE
				DEBITS	CREDITS	
		TOTAL ASSETS:	564,936.29	2,795,578.39	1,722,933.17-	1,637,581.51
		TOTAL LIABILITIES AND FUND EQ:	564,936.29-	1,813,092.74	2,885,737.96-	1,637,581.51-
		GENERAL LEDGER TOTALS:	0.00	4,608,671.13	4,608,671.13-	0.00

REPORT 210-101

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 264: EMPLOYEE BENEFIT FUND - HEALTH & LIFE

ASSETS AND LIABILITIES BY FUND/CC/OBJ/PROJ

OBJECT	PROJECT	-----ACCOUNT TITLE-----	BEGINNING BALANCE	-----TRANSACTIONS----- DEBITS	CREDITS	ENDING BALANCE
		TOTAL ASSETS:	1,996,591.41	39,773,331.92	14,323,512.33-	27,446,411.00
		TOTAL LIABILITIES AND FUND EQ:	1,996,591.41-	13,198,167.77	38,647,987.36-	27,446,411.00-
		GENERAL LEDGER TOTALS:	0.00	52,971,499.69	52,971,499.69-	0.00

REPORT 210-101

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 265: EMPLOYEE BENEFIT FUND - DENTAL

ASSETS AND LIABILITIES BY FUND/CC/OBJ/PROJ

OBJECT	PROJECT	-----ACCOUNT TITLE-----	BEGINNING BALANCE	-----TRANSACTIONS-----		ENDING BALANCE
				DEBITS	CREDITS	
		TOTAL ASSETS:	124,106.17	2,611,846.81	1,132,698.52-	1,603,254.46
		TOTAL LIABILITIES AND FUND EQ:	124,106.17-	920,666.86	2,399,815.15-	1,603,254.46-
		GENERAL LEDGER TOTALS:	0.00	3,532,513.67	3,532,513.67-	0.00

REPORT 210-101

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 266: WORKER'S COMPENSATION FUND

ASSETS AND LIABILITIES BY FUND/CC/OBJ/PROJ

OBJECT	PROJECT	-----ACCOUNT TITLE-----	BEGINNING BALANCE	-----TRANSACTIONS-----		ENDING BALANCE
				DEBITS	CREDITS	
		TOTAL ASSETS:	2,422,618.76	2,142,652.01	806,797.22-	3,758,473.55
		TOTAL LIABILITIES AND FUND EQ:	2,422,618.76-	716,961.83	2,052,816.62-	3,758,473.55-
		GENERAL LEDGER TOTALS:	0.00	2,859,613.84	2,859,613.84-	0.00

REPORT 210-101

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 304: DISTRICT ATTORNEY GENERAL

ASSETS AND LIABILITIES BY FUND/CC/OBJ/PROJ

OBJECT	PROJECT	-----ACCOUNT TITLE-----	BEGINNING BALANCE	-----TRANSACTIONS-----		ENDING BALANCE
				DEBITS	CREDITS	
		TOTAL ASSETS:	101,702.37	93,629.57	50,910.10-	144,421.84
		TOTAL LIABILITIES AND FUND EQ:	101,702.37-	50,784.52	93,503.99-	144,421.84-
		GENERAL LEDGER TOTALS:	0.00	144,414.09	144,414.09-	0.00

REPORT 210-101

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 307: JUDICIAL DISTRICT DRUG

ASSETS AND LIABILITIES BY FUND/CC/OBJ/PROJ

OBJECT	PROJECT	-----ACCOUNT TITLE-----	BEGINNING BALANCE	-----TRANSACTIONS-----		ENDING BALANCE
				DEBITS	CREDITS	
		TOTAL ASSETS:	1,051,304.52	1,345,900.36	692,036.32-	1,705,168.56
		TOTAL LIABILITIES AND FUND EQ:	1,051,304.52-	954,957.15	1,608,821.19-	1,705,168.56-
		GENERAL LEDGER TOTALS:	0.00	2,300,857.51	2,300,857.51-	0.00

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 20

REPORT 210-101

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 308: ENDOWMENT FUND

ASSETS AND LIABILITIES BY FUND/CC/OBJ/PROJ

OBJECT	PROJECT	-----ACCOUNT TITLE-----	BEGINNING BALANCE	-----TRANSACTIONS-----		ENDING BALANCE
				DEBITS	CREDITS	
		TOTAL ASSETS:	0.00	46,354.82	23,177.41-	23,177.41
		TOTAL LIABILITIES AND FUND EQ:	0.00	0.00	23,177.41-	23,177.41-
		GENERAL LEDGER TOTALS:	0.00	46,354.82	46,354.82-	0.00

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 21

REPORT 210-101

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 333: ENDOWMENT PRINCIPAL

ASSETS AND LIABILITIES BY FUND/CC/OBJ/PROJ

OBJECT	PROJECT	-----ACCOUNT TITLE-----	BEGINNING BALANCE	-----TRANSACTIONS-----		ENDING BALANCE
				DEBITS	CREDITS	
		TOTAL ASSETS:	485,402.97	0.00	0.00	485,402.97
		TOTAL LIABILITIES AND FUND EQ:	485,402.97-	0.00	0.00	485,402.97-
		GENERAL LEDGER TOTALS:	0.00	0.00	0.00	0.00

REPORT 210-101

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 336: TAX TRUST FUND

ASSETS AND LIABILITIES BY FUND/CC/OBJ/PROJ

OBJECT	PROJECT	-----ACCOUNT TITLE-----	BEGINNING BALANCE	-----TRANSACTIONS-----		ENDING BALANCE
				DEBITS	CREDITS	
		TOTAL ASSETS:	219,613.19	1,259,735.61	1,466,062.48-	13,286.32
		TOTAL LIABILITIES AND FUND EQ:	219,613.19-	1,716,323.96	1,509,997.09-	13,286.32-
		GENERAL LEDGER TOTALS:	0.00	2,976,059.57	2,976,059.57-	0.00

REPORT 210-101

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 351: CITIES-SALES TAX

ASSETS AND LIABILITIES BY FUND/CC/OBJ/PROJ

OBJECT	PROJECT	-----ACCOUNT TITLE-----	BEGINNING BALANCE	-----TRANSACTIONS-----		ENDING BALANCE
				DEBITS	CREDITS	
		TOTAL ASSETS:	1,177,256.14	25,714,034.82	14,034,273.55-	12,857,017.41
		TOTAL LIABILITIES AND FUND EQ:	1,177,256.14-	1,177,256.14	12,857,017.41-	12,857,017.41-
		GENERAL LEDGER TOTALS:	0.00	26,891,290.96	26,891,290.96-	0.00

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 24

REPORT 210-101

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 355: CITY SCHOOL ADA-NO 1

ASSETS AND LIABILITIES BY FUND/CC/OBJ/PROJ

OBJECT	PROJECT	-----ACCOUNT TITLE-----	BEGINNING BALANCE	-----TRANSACTIONS-----		ENDING BALANCE
				DEBITS	CREDITS	
		TOTAL ASSETS:	132,508.64	8,410,163.80	4,956,684.50-	3,585,987.94
		TOTAL LIABILITIES AND FUND EQ:	132,508.64-	132,508.64	3,585,987.94-	3,585,987.94-
		GENERAL LEDGER TOTALS:	0.00	8,542,672.44	8,542,672.44-	0.00

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

REPORT 210-101

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 356: CITY SCHOOL ADA-NO 2

ASSETS AND LIABILITIES BY FUND/CC/OBJ/PROJ

OBJECT	PROJECT	-----ACCOUNT TITLE-----	BEGINNING BALANCE	-----TRANSACTIONS-----		ENDING BALANCE
				DEBITS	CREDITS	
		TOTAL ASSETS:	426,034.93	23,083,161.12	12,475,311.04-	11,033,885.01
		TOTAL LIABILITIES AND FUND EQ:	426,034.93-	426,034.93	11,033,885.01-	11,033,885.01-
		GENERAL LEDGER TOTALS:	0.00	23,509,196.05	23,509,196.05-	0.00

REPORT 210-101

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 802: GENERAL LONG-TERM DEBT-GEN GOVT

ASSETS AND LIABILITIES BY FUND/CC/OBJ/PROJ

OBJECT	PROJECT	-----ACCOUNT TITLE-----	BEGINNING BALANCE	-----TRANSACTIONS----- DEBITS	CREDITS	ENDING BALANCE
		TOTAL ASSETS:	88,598,845.08	0.00	0.00	88,598,845.08
		TOTAL LIABILITIES AND FUND EQ:	88,598,845.08-	0.00	0.00	88,598,845.08-
		GENERAL LEDGER TOTALS:	0.00	0.00	0.00	0.00

REPORT 210-101

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 804: GENERAL LONG-TERM DEBT-SCHOOL DEPT

ASSETS AND LIABILITIES BY FUND/CC/OBJ/PROJ

OBJECT	PROJECT	-----ACCOUNT TITLE-----	BEGINNING BALANCE	-----TRANSACTIONS----- DEBITS	CREDITS	ENDING BALANCE
		TOTAL ASSETS:	2,574,952.00	0.00	0.00	2,574,952.00
		TOTAL LIABILITIES AND FUND EQ:	2,574,952.00-	0.00	0.00	2,574,952.00-
		GENERAL LEDGER TOTALS:	0.00	0.00	0.00	0.00

REPORT 210-101

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 920: PAYROLL CLEARING ACCOUNT

ASSETS AND LIABILITIES BY FUND/CC/OBJ/PROJ

OBJECT	PROJECT	-----ACCOUNT TITLE-----	BEGINNING BALANCE	-----TRANSACTIONS-----		ENDING BALANCE
				DEBITS	CREDITS	
		TOTAL ASSETS:	552,455.63	67,475,062.55	67,464,848.45-	562,669.73
		TOTAL LIABILITIES AND FUND EQ:	552,455.63-	136,606,853.86	136,617,067.96-	562,669.73-
		GENERAL LEDGER TOTALS:	0.00	204,081,916.41	204,081,916.41-	0.00

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 1

REPORT 210-102

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 101: GENERAL GOVERNMENT

REVENUES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C. OBJECT	PROJ	-----ACCOUNT TITLE-----	ESTIMATED REVENUE	-----ACTUAL REVENUE----- YEAR-TO-DATE	MAY 2007	BALANCE
		REVENUE TOTALS:	38,349,408.30	34,818,289.92	1,511,506.37	3,531,118.38-

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

REPORT 210-102

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 112: COURTHOUSE & JAIL MAINT FUND

REVENUES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C. OBJECT	PROJ	-----ACCOUNT TITLE-----	ESTIMATED REVENUE	-----ACTUAL REVENUE----- YEAR-TO-DATE	MAY 2007	BALANCE
		REVENUE TOTALS:	11,092.00	8,326.27	756.63	2,765.73-

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

REPORT 210-102

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 114: LAW LIBRARY

REVENUES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C. OBJECT	PROJ	-----ACCOUNT TITLE-----	ESTIMATED REVENUE	-----ACTUAL REVENUE----- YEAR-TO-DATE	MAY 2007	BALANCE
		REVENUE TOTALS:	6,650.00	8,327.31	757.33	1,677.31

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

REPORT 210-102

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 115: PUBLIC LIBRARY

REVENUES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C. OBJECT	PROJ	-----ACCOUNT TITLE-----	ESTIMATED REVENUE	-----ACTUAL REVENUE----- YEAR-TO-DATE	MAY 2007	BALANCE
		REVENUE TOTALS:	2,014,612.00	1,568,921.82	67,141.39	445,690.18-

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

REPORT 210-102

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 122: DRUG CONTROL

REVENUES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C. OBJECT	PROJ	-----ACCOUNT TITLE-----	ESTIMATED REVENUE	-----ACTUAL REVENUE----- YEAR-TO-DATE	MAY 2007	BALANCE
		REVENUE TOTALS:	516,000.00	752,081.79	8,058.21	236,081.79

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

REPORT 210-102

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 128: DRUG COURT

REVENUES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C. OBJECT	PROJ	-----ACCOUNT TITLE-----	ESTIMATED REVENUE	-----ACTUAL REVENUE----- YEAR-TO-DATE	MAY 2007	BALANCE
		REVENUE TOTALS:	282,919.00	253,941.17	14,369.27	28,977.83-

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 7

REPORT 210-102

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 131: HIGHWAY/PUBLIC WORKS FUND

REVENUES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C. OBJECT	PROJ	-----ACCOUNT TITLE-----	ESTIMATED REVENUE	-----ACTUAL REVENUE----- YEAR-TO-DATE	MAY 2007	BALANCE
		REVENUE TOTALS:	6,549,000.00	4,845,018.31	570,100.00	1,703,981.69-

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

REPORT 210-102

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 141: GENERAL PURPOSE SCHOOL

REVENUES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C. OBJECT	PROJ	-----ACCOUNT TITLE-----	ESTIMATED REVENUE	-----ACTUAL REVENUE----- YEAR-TO-DATE	MAY 2007	BALANCE
		REVENUE TOTALS:	71,808,132.00	64,637,127.69	1,224,616.11	7,171,004.31-

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

REPORT 210-102

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 142: SCHOOL FEDERAL PROJECTS

REVENUES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C. OBJECT	PROJ	-----ACCOUNT TITLE-----	ESTIMATED REVENUE	-----ACTUAL REVENUE----- YEAR-TO-DATE	MAY 2007	BALANCE
		REVENUE TOTALS:	5,833,573.21	3,574,836.61	410,741.84	2,258,736.60-

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 10

REPORT 210-102

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 143: CENTRAL CAFETERIA

REVENUES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C. OBJECT	PROJ	-----ACCOUNT TITLE-----	ESTIMATED REVENUE	-----ACTUAL REVENUE----- YEAR-TO-DATE	MAY 2007	BALANCE
		REVENUE TOTALS:	5,245,000.00	4,332,087.55	300,391.57	912,912.45-

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

REPORT 210-102

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 146: EXT. DAY CARE PROGRAM

REVENUES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C. OBJECT	PROJ	-----ACCOUNT TITLE-----	ESTIMATED REVENUE	-----ACTUAL REVENUE----- YEAR-TO-DATE	MAY 2007	BALANCE
		REVENUE TOTALS:	1,740,000.00	1,401,414.30	159,246.66	338,585.70-

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

REPORT 210-102

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 151: GENERAL DEBT SERVICE FUND

REVENUES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C. OBJECT	PROJ	-----ACCOUNT TITLE-----	ESTIMATED REVENUE	-----ACTUAL REVENUE----- YEAR-TO-DATE	MAY 2007	BALANCE
		REVENUE TOTALS:	14,504,122.00	13,987,893.45	239,318.88	516,228.55-

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 13

REPORT 210-102

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 189: GENERAL CONSTRUCTION PROJECTS

REVENUES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C. OBJECT	PROJ	-----ACCOUNT TITLE-----	ESTIMATED REVENUE	-----ACTUAL REVENUE----- YEAR-TO-DATE	MAY 2007	BALANCE
		REVENUE TOTALS:	43,593,586.00	10,800,414.53	20,000.00	32,793,171.47-

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

REPORT 210-102

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 263: GENERAL LIABILITY

REVENUES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C. OBJECT	PROJ	-----ACCOUNT TITLE-----	ESTIMATED REVENUE	-----ACTUAL REVENUE----- YEAR-TO-DATE	MAY 2007	BALANCE
		REVENUE TOTALS:	332,000.00	1,067,665.58	0.00	735,665.58

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 15

REPORT 210-102

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 264: EMPLOYEE BENEFIT FUND - HEALTH & LIFE

REVENUES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C. OBJECT	PROJ	-----ACCOUNT TITLE-----	ESTIMATED REVENUE	-----ACTUAL REVENUE----- YEAR-TO-DATE	MAY 2007	BALANCE
		REVENUE TOTALS:	13,480,800.00	12,754,211.12	1,189,454.81	726,588.88-

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 16

REPORT 210-102

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 265: EMPLOYEE BENEFIT FUND - DENTAL

REVENUES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C. OBJECT	PROJ	-----ACCOUNT TITLE-----	ESTIMATED REVENUE	-----ACTUAL REVENUE----- YEAR-TO-DATE	MAY 2007	BALANCE
		REVENUE TOTALS:	642,050.00	799,666.16	108,416.71	157,616.16

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 17

REPORT 210-102

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 266: WORKER'S COMPENSATION FUND

REVENUES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C. OBJECT	PROJ	-----ACCOUNT TITLE-----	ESTIMATED REVENUE	-----ACTUAL REVENUE----- YEAR-TO-DATE	MAY 2007	BALANCE
		REVENUE TOTALS:	837,330.00	637,094.02	17,514.57	200,235.98-

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

REPORT 210-102

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 304: DISTRICT ATTORNEY GENERAL

REVENUES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C. OBJECT	PROJ	-----ACCOUNT TITLE-----	ESTIMATED REVENUE	-----ACTUAL REVENUE----- YEAR-TO-DATE	MAY 2007	BALANCE
		REVENUE TOTALS:	19,675.00	22,908.92	1,707.25	3,233.92

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

REPORT 210-102

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 307: JUDICIAL DISTRICT DRUG

REVENUES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C. OBJECT	PROJ	-----ACCOUNT TITLE-----	ESTIMATED REVENUE	-----ACTUAL REVENUE----- YEAR-TO-DATE	MAY 2007	BALANCE
		REVENUE TOTALS:	358,600.00	290,341.77	19,393.73	68,258.23-

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

REPORT 210-102

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 308: ENDOWMENT FUND

REVENUES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C. OBJECT	PROJ	-----ACCOUNT TITLE-----	ESTIMATED REVENUE	-----ACTUAL REVENUE----- YEAR-TO-DATE	MAY 2007	BALANCE
		REVENUE TOTALS:	0.00	23,177.41	2,319.30	23,177.41

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

REPORT 210-102

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 336: TAX TRUST FUND

REVENUES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C. OBJECT	PROJ	-----ACCOUNT TITLE-----	ESTIMATED REVENUE	-----ACTUAL REVENUE----- YEAR-TO-DATE	MAY 2007	BALANCE
		REVENUE TOTALS:	0.00	206,326.87-	4,788.49	206,326.87-

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

REPORT 210-102

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 351: CITIES-SALES TAX

REVENUES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C. OBJECT	PROJ	-----ACCOUNT TITLE-----	ESTIMATED REVENUE	-----ACTUAL REVENUE----- YEAR-TO-DATE	MAY 2007	BALANCE
		REVENUE TOTALS:	0.00	11,679,761.27	1,243,043.13	11,679,761.27

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 23

REPORT 210-102

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 355: CITY SCHOOL ADA-NO 1

REVENUES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C. OBJECT	PROJ	-----ACCOUNT TITLE-----	ESTIMATED REVENUE	-----ACTUAL REVENUE----- YEAR-TO-DATE	MAY 2007	BALANCE
		REVENUE TOTALS:	0.00	3,585,987.94	304,079.83	3,585,987.94

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 24

REPORT 210-102

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 356: CITY SCHOOL ADA-NO 2

REVENUES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C. OBJECT	PROJ	-----ACCOUNT TITLE-----	ESTIMATED REVENUE	-----ACTUAL REVENUE----- YEAR-TO-DATE	MAY 2007	BALANCE
		REVENUE TOTALS:	0.00	11,033,885.01	510,037.44	11,033,885.01

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 101: GENERAL GOVERNMENT

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE----- ENCUMBRANCES	EXPENDITURES	UNENCUMBERED BALANCE
51100			COUNTY COMMISSION					
51100			-----	205,119.00	4,215.95	2,088.92	188,805.40	18,440.63
51200			BOARDS AND COMMITTEES					
51210			BOARD OF EQUALIZATION					
51210			-----	5,439.00	275.00	275.00	2,492.93	2,946.07
51220			BEER BOARD					
51220			-----	200.00	147.50	231.86	115.64	0.00
51230			BUDGET & FINANCE COMMITTEE					
51230			-----	3,100.00	0.00	0.00	3,100.00	0.00
51240			OTHER BOARDS & COMMITTEES					
51300			COUNTY EXECUTIVES OFFICE					
51300			-----	248,333.00	899.20	229.38	215,490.01	33,512.81
51310			HUMAN RESOURCES					
51310			-----	144,935.00	6,917.90	4,726.87	81,777.77	65,348.26
51500			ELECTION COMMISSION					
51500			-----	381,467.00	25,156.26	2,604.54	381,620.82	22,397.90
51600			REGISTER OF DEEDS					
51600			-----	506,615.00	1,535.63	4,406.17	392,784.42	110,960.04
51700			PLANNING AND ZONING					
51710			DEVELOPMENT-TUCKALEECHEE COVE ADVISORY					
51720			PLANNING					
51720			-----	200,253.00	2,229.80	2,457.01	176,728.53	23,297.26
51730			BUILDING COMMISSIONER					
51730			-----	79,460.00	1,431.69	742.67	62,529.44	17,619.58
51731			BUILDING CODES COMPLIANCE					
51731			-----	171,535.00	1,613.88	2,325.96	151,963.88	18,859.04
51750			STORM WATER					
51750			-----	117,438.00	5,630.10	4,793.07	96,749.90	21,525.13
51800			COUNTY BUILDINGS					
51800			-----	1125,609.00	40,702.81	103,794.64	967,631.04	94,886.13

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 101: GENERAL GOVERNMENT

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE----- ENCUMBRANCES	EXPENDITURES	UNENCUMBERED BALANCE
51801								
51900			OTHER GENERAL ADMINIST					
51900			-----	605,083.00	8,774.15	219.85	572,464.30	41,173.00
51901			MAYORS OFFICE (DONATIONS)					
51901			-----	0.00	0.00	0.00	108.05-	108.05
51910			RECORDS MANAGEMENT					
51910			-----	100,090.00	19,021.58	12,643.09	85,612.80	20,855.69
51911			EMPLOYEE RECOGNITION					
51912								
51920			INSURANCE/RISK MANAGEMENT					
51920			-----	288,745.86	24,074.12	12,413.77	240,839.70	59,566.51
52100			ACCOUNTING & BUDGETING					
52100			-----	802,082.00	1,151.85	1,268.44	717,359.00	84,606.41
52200			PURCHASING					
52200			-----	313,327.00	2,200.18	1,089.77	277,132.38	37,305.03
52300			PROPERTY ASSESSORS OFFICE					
52300			-----	841,755.00	203,013.97	110,586.73	733,132.21	201,050.03
52310			REAPPRAISAL PROGRAM					
52310			-----	332,105.00	23,350.05	6,780.26	235,854.25	112,820.54
52320			OTHER					
52400			COUNTY TRUSTEES OFFICE					
52400			-----	380,681.00	2,204.44	309.45	339,337.99	43,238.00
52500			COUNTY CLERKS OFFICE					
52500			-----	1016,239.00	1,874.99	1,491.44	889,558.86	127,063.69
52600			INFORMATION TECHNOLOGY					
52600			-----	604,437.00	46,776.55	18,582.50	533,795.27	98,835.78
52900			OTHER FINANCE					
53100			CIRCUIT COURT					
53100			-----	190,283.00	41,381.60	18,023.94	121,928.61	91,712.05

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 101: GENERAL GOVERNMENT

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE----- ENCUMBRANCES	EXPENDITURES	UNENCUMBERED BALANCE
53111			CIRCUIT JUDGE DIVISION I					
53112			CIRCUIT JUDGE - DIVISION II					
53120			CIRCUIT COURT CLERK					
53120			-----	1763,231.00	45,028.13	48,581.40	1534,744.19	224,933.54
53130			ATTORNEY GENERAL					
53200			CRIMINAL COURT-DRUG COURT					
53201			DRUG COURT					
53300			GENERAL SESSIONS COURT					
53300			-----	1008,197.00	7,715.79	6,618.08	875,971.73	133,322.98
53400			CHANCERY COURT					
53400			-----	421.00	24.61	0.00	90.61	355.00
53410			EQUITY DIVISION					
53410			-----	35,090.00	457.69	1,543.71	21,058.57	12,945.41
53420			OFFICE OF CLERK & MASTER					
53420			-----	427,961.00	2,057.56	448.53	383,791.63	45,778.40
53500			JUVENILE COURT					
53500			-----	528,377.00	15,687.66	9,680.19	454,389.02	79,995.45
53501			JUVENILE DRUG COURT					
53502			JUVENILE ACCOUNTABILITY INCENTIVE BLOCK					
53510			JUVENILE COURT HOME BASE					
53600			DISTRICT ATTORNEY GENERAL					
53601			PUBLIC DEFENDER'S OFFICE					
53610			OFFICE OF PUBLIC DEFENDER					
53610			-----	69,831.00	318.53	117.19	54,243.03	15,789.31
53611			PUBLIC DEFENDER					
53900			OTHER ADMIN OF JUSTICE					
53900			-----	258,554.00	0.00	0.00	338,109.74	79,555.74
53910			PROBATION					

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 101: GENERAL GOVERNMENT

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE----- ENCUMBRANCES	EXPENDITURES	UNENCUMBERED BALANCE
53910			-----	328,224.00	0.00	3,868.87	273,995.14	50,359.99
54000			PUBLIC SAFETY					
54100			LAW ENFORCEMENT					
54110			SHERIFFS DEPARTMENT					
54110			-----	5781,514.00	447,249.30	361,091.46	5358,491.28	509,180.56
54111			COMMUNITY CORRECTIONS SHERIFF					
54112			HWY SAFETY GRANT-SHERIFF					
54112			-----	744,229.00	53,039.46	31,102.96	626,993.32	139,172.18
54113			SCHOOL RESOURCE OFF SHERIFF					
54113			-----	249,676.00	2,581.32	2,202.87	204,138.16	45,916.29
54114			COMMUNITY POLICING GRANT					
54114			-----	975,408.00	0.00	0.00	763,213.61	212,194.39
54115			DRUG COURT PLANNING GRANT					
54116			DRUG CONTROL					
54116			-----	36,978.00	0.00	0.00	35,123.15	1,854.85
54117			SRO					
54117			-----	763,941.00	5,814.76	4.79	569,993.22	199,757.75
54120			DOMESTIC VIOLENCE-STATE					
54120			-----	41,228.00	0.00	0.00	37,912.15	3,315.85
54130			DOMESTIC VIOLENCE- FEDERAL					
54130			-----	38,011.00	0.00	0.00	30,294.17	7,716.83
54140			WHEEL TAX OFFICER					
54150			DRUG ENFORCEMENT					
54150			-----	56,424.00	0.00	0.00	60,040.77	3,616.77-
54210			JAIL					
54210			-----	6056,150.00	121,933.98	135,811.28	5249,130.65	793,142.05
54211			NO COST CENTER ASSIGNMENT					
54212								
54220			WORKHOUSE					

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 101: GENERAL GOVERNMENT

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE----- ENCUMBRANCES	EXPENDITURES	UNENCUMBERED BALANCE
54220			-----	8,939.00	0.00	0.00	8,669.87	269.13
54240			JUVENILE SERVICES					
54240			-----	1429,071.00	13,240.86	11,812.53	958,866.94	471,632.39
54241			JUVENILE DETENTION CENTER					
54250			DUI PICKUP GRANT					
54310			FIRE PREVENTION & CONTROL					
54310			-----	4,297.00	0.00	0.00	4,297.00	0.00
54410			EMERGENCY MANAGEMENT					
54410			-----	139,681.00	1,748.40	1,174.56	64,550.98	75,703.86
54420			RESCUE SQUAD					
54430			DISASTER RELIEF					
54431			LOCAL EMERGENCY OPS PLANS 03-015139					
54432			HOMELAND SECURITY GRANT 03-017726					
54433			HOMELAND SECURITY GRANT 04-020071					
54434			WEAPONS OF MASS DESTRUCTION GRANT					
54435			HOMELAND SEC GRANT PRG. EXERCISE 04-019					
54435			-----	0.00	717.00	0.00	717.00	0.00
54436			CITIZEN CORPS PRG 04-019449					
54437			HAZARD MITIGATION GRANT 04-10712					
54437			-----	9,739.00	452.46	0.00	952.46	9,239.00
54438			CERT 03-015496					
54439			HAZ MAT EMERGENCY PLANNING GRANT 04-108					
54440			ORANGE ALERT GRANT					
54440			-----	503,758.00	0.00	151,882.94	145,797.65	206,077.41
54441			EMERGENCY MANAGEMENT EQUIPMENT GRANT					
54441			-----	142,280.61	22,585.24	9,276.63	105,780.10	49,809.12
54442			COURTHOUSE SECURITY GRANT					
54442			-----	40,747.00	19,808.00	0.00	20,843.00	39,712.00

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 101: GENERAL GOVERNMENT

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE----- ENCUMBRANCES	EXPENDITURES	UNENCUMBERED BALANCE
54443			HOMELAND SECURITY PASS THROUGH GRANT					
54443			-----	94,393.83	0.00	0.00	0.00	94,393.83
54444			HAZARDOUS MATERIAL EXERCISE EQUIP. GRAN					
54444			-----	6,720.00	0.00	0.00	0.00	6,720.00
54490			BLOUNT COUNTY COMMUNICATIONS CENTER					
54490			-----	274,044.00	0.00	0.00	274,044.00	0.00
54610			COUNTY CORONER/MEDICAL EXAMINER					
54610			-----	65,247.00	0.00	0.00	55,650.85	9,596.15
54800			OTHER CHARGES					
54900			OTHER PUBLIC SAFETY					
55110			LOCAL HEALTH CENTER					
55110			-----	397,457.00	92,698.01	37,943.25	350,753.97	101,457.79
55111			MEDICAL PERSONNEL					
55111			-----	815,616.00	0.00	1,194.00	571,327.26	243,094.74
55112			TOBACCO GRANT					
55113			HEALTH DEPARTMENT GRANT					
55113			-----	0.00	1,103.11	568.24	534.87	0.00
55114			HEALTH DEPT RESERVE					
55114			-----	8,030.00	11.02	240.00	306.88-	8,107.90
55115			NATIONAL ASSOCIATION OF COUNTY & CITY H					
55115			-----	0.00	990.00	0.00	990.00	0.00
55116			DENTAL CLINIC					
55117			HEALTH GRANT WRITER					
55120			ANIMAL CONTROL					
55120			-----	138,349.00	0.00	8,277.52	87,674.13	42,397.35
55130			AMBULANCE SERVICE					
55130			-----	60,000.00	0.00	5,000.00	55,000.00	0.00
55180			CRIPPLED CHILDREN SERVICES					
55310			REGIONAL MENTAL HEALTH CTR					

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 101: GENERAL GOVERNMENT

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE----- ENCUMBRANCES	EXPENDITURES	UNENCUMBERED BALANCE
55510			GENERAL WELFARE ASSISTANCE					
55510			-----	238,966.00	0.00	0.00	233,034.00	5,932.00
55590			OTHER LOCAL WELFARE SERVICE					
55590			-----	131,557.00	0.00	0.00	110,632.34	20,924.66
55710			SANITATION & WASTE REMOVAL					
55710			-----	14,756.00	0.00	0.00	8,655.57	6,100.43
55711			BEAUTIFUL BLOUNT/LANDFILL GRANT					
55751			RECYCLING					
55900			FIELD LINE INSPECTION					
55900			-----	343,048.00	7,068.24	2,636.91	312,465.36	35,013.97
56500			LIBRARIES					
56700			PARKS & FAIR BOARDS					
56700			-----	585,906.00	0.00	0.00	585,906.00	0.00
56900			OTHER SOCIAL CULTURAL-RECRE					
57100			AGRICULTURAL EXTENSION SERV					
57100			-----	142,050.00	71.62	263.81	96,117.65	45,740.16
57150			STORM WATER					
57500			SOIL CONSERVATION					
57500			-----	99,255.00	256.88	69.54	91,185.04	8,257.30
57900			OTHER AGRICULTURE-NATURAL					
58110			TOURISM					
58110			-----	884,140.00	11,294.67	84,519.83	682,448.69	128,466.15
58120			INDUSTRIAL DEVELOPMENT					
58120			-----	843,008.00	169.95	169.95	843,007.78	0.22
58190			VISITORS' CENTER					
58190			-----	289,100.00	9,909.86	11,734.43	255,480.18	31,795.25
58300			VETERANS SERVICES					
58300			-----	159,817.00	379.59	357.45	146,003.78	13,835.36
58400			OTHER CHARGES					

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 101: GENERAL GOVERNMENT

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE----- ENCUMBRANCES	EXPENDITURES	UNENCUMBERED BALANCE
58400			-----	42,110.00	412.71	563.57	34,537.16	7,421.98
58500			CONTRIBUTIONS TO OTHER AGEN					
58500			-----	44,521.00	0.00	0.00	44,521.00	0.00
58600			EMPLOYEE BENEFITS					
58900			GENERAL GOVERNMENT					
58900			-----	592,829.00	6,003.71	5,397.71	586,629.45	6,805.55
59100			OPERATING TRANSFERS-LIBRARY					
59100			-----	827,115.00	0.00	0.00	827,115.00	0.00
59120			RISK MANAGEMENT DEPT					
64000			LITTER AND TRASH COLLECT					
64000			-----	79,131.00	8,388.43	5,571.31	62,983.12	18,965.00
71601			ADULT & COMMUNITY ED SERVICES					
72210			REGULAR INSTRUCTION PROGRAM					
72260			ADULT PROGRAM					
81100			GENERAL GOVERNMENT DEBT SV					
89000			LAW LIBRARY					
91100			GENERAL CAPITAL PROJECTS					
91110			GENERAL CAPITAL PROJECTS					
91120			BLOUNT COUNTY JAIL					
91150			SOCIAL, CULTURAL AND RECREATION PROJECT					
91190			OTHER GENERAL GOVERNMENT PROJECTS					
91190			-----	1014,654.00	182,585.81	174,337.09	733,475.05	289,427.67
91300			EDUCATION CAPITAL PROJECTS					
99100			OPERATING TRANSFERS					
99100			-----	51,300.00	0.00	0.00	40,000.00	11,300.00
99120			OPERATING TRANSFERS TO COMPONENT UNITS					
99200			RESIDUAL EQUITY TR-CAPITAL					

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 9

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 101: GENERAL GOVERNMENT

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----	UNENCUMBERED
						ENCUMBRANCES EXPENDITURES	BALANCE

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 10

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 101: GENERAL GOVERNMENT

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----		UNENCUMBERED BALANCE
						ENCUMBRANCES	EXPENDITURES	
				EXPENSE TOTALS: 38349,408.30	1,546,383.56	1426,147.93	32740,761.61	5,728,882.32

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 11

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 101: GENERAL GOVERNMENT

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----	UNENCUMBERED
						ENCUMBRANCES EXPENDITURES	BALANCE

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 112: COURTHOUSE & JAIL MAINT FUND

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY	APP	-----YEAR TO DATE----- ENCUMBRANCES	EXPENDITURES	UNENCUMBERED BALANCE
51800			COUNTY BUILDINGS						
51800			-----	9,710.00		0.00	500.00	9,201.97	8.03
58400			OTHER CHARGES						
58400			-----	750.00		0.00	0.00	85.08	664.92
59100			OPERATING TRANSFERS-LIBRARY						
91100			GENERAL CAPITAL PROJECTS						
99100			OPERATING TRANSFERS						

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 13

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 112: COURTHOUSE & JAIL MAINT FUND

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE----- ENCUMBRANCES	EXPENDITURES	UNENCUMBERED BALANCE
			EXPENSE TOTALS:	10,460.00	0.00	500.00	9,287.05	672.95

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 14

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 114: LAW LIBRARY

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----		UNENCUMBERED BALANCE
						ENCUMBRANCES	EXPENDITURES	
53900			OTHER ADMIN OF JUSTICE					
58400			OTHER CHARGES					
58400			-----	6,475.00	4,364.62	4,449.62	6,325.08	64.92
59100			OPERATING TRANSFERS-LIBRARY					

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 15

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 114: LAW LIBRARY

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----		UNENCUMBERED BALANCE
						ENCUMBRANCES	EXPENDITURES	
			EXPENSE TOTALS:	6,475.00	4,364.62	4,449.62	6,325.08	64.92

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 115: PUBLIC LIBRARY

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE----- ENCUMBRANCES	EXPENDITURES	UNENCUMBERED BALANCE
51000			GENERAL ADMINISTRATION					
51730			BUILDING COMMISSIONER					
51800			COUNTY BUILDINGS					
51800			-----	172,503.00	16,071.86	19,235.19	146,989.24	22,350.43
51900			OTHER GENERAL ADMINIST					
51910			RECORDS MANAGEMENT					
56500			LIBRARIES					
56500			-----	1749,520.00	58,471.20	57,605.09	1428,445.64	321,940.47
56900			OTHER SOCIAL CULTURAL-RECRE					
56900			-----	92,589.00	3,491.09	8,079.27	73,597.90	14,402.92
58600			EMPLOYEE BENEFITS					
58900			GENERAL GOVERNMENT					
91110			GENERAL CAPITAL PROJECTS					
99100			OPERATING TRANSFERS					

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 17

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 115: PUBLIC LIBRARY

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----		UNENCUMBERED BALANCE
						ENCUMBRANCES	EXPENDITURES	
				EXPENSE TOTALS: 2014,612.00	78,034.15	84,919.55	1649,032.78	358,693.82

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 18

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 120: LOCAL PURPOSE TAX

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----		UNENCUMBERED BALANCE
						ENCUMBRANCES	EXPENDITURES	
58700			PAYMENTS TO CITIES					
99200			RESIDUAL EQUITY TR-CAPITAL					

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 19

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 120: LOCAL PURPOSE TAX

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----	UNENCUMBERED
						ENCUMBRANCES EXPENDITURES	BALANCE

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 20

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 121: SPECIAL PURPOSE SPECIAL REVENUE FUND

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----		UNENCUMBERED BALANCE
						ENCUMBRANCES	EXPENDITURES	
51800			COUNTY BUILDINGS					
51900			OTHER GENERAL ADMINIST					
54110			SHERIFFS DEPARTMENT					
55710			SANITATION & WASTE REMOVAL					
55751			RECYCLING					
58190			VISITORS' CENTER					
59100			OPERATING TRANSFERS-LIBRARY					
65000			OTHER CHARGES-ENGINEERING DEPT.					
91120			BLOUNT COUNTY JAIL					

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 21

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 121: SPECIAL PURPOSE SPECIAL REVENUE FUND

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----	UNENCUMBERED
						ENCUMBRANCES EXPENDITURES	BALANCE

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 122: DRUG CONTROL

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE----- ENCUMBRANCES	EXPENDITURES	UNENCUMBERED BALANCE
54110			SHERIFFS DEPARTMENT					
54110			-----	323,000.00	32,519.80	58,794.52	278,882.91	17,842.37
54111			COMMUNITY CORRECTIONS SHERIFF					
54116			DRUG CONTROL					
99100			OPERATING TRANSFERS					

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 23

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 122: DRUG CONTROL

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----		UNENCUMBERED BALANCE
						ENCUMBRANCES	EXPENDITURES	
			EXPENSE TOTALS:	323,000.00	32,519.80	58,794.52	278,882.91	17,842.37

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 128: DRUG COURT

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY	APP	-----YEAR TO DATE----- ENCUMBRANCES	EXPENDITURES	UNENCUMBERED BALANCE
53200			CRIMINAL COURT-DRUG COURT						
53200			-----	95,274.00		0.00	3,162.50	82,063.73	10,047.77
53202			EMPLOYER PAID - DEP. COVERAGE HEALTH						
53203			NO COST CENTER ASSIGNMENT						
53203			-----	4,100.00		0.00	0.00	1,520.20	2,579.80
53204									
53205			DRUG COURT						
53205			-----	0.00		0.00	0.00	21.36-	21.36
53206			DRUG COURT						
53206			-----	183,545.00		1,717.99	3,010.74	143,459.46	38,792.79
58900			GENERAL GOVERNMENT						
99100			OPERATING TRANSFERS						

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 25

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 128: DRUG COURT

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----		UNENCUMBERED BALANCE
						ENCUMBRANCES	EXPENDITURES	
			EXPENSE TOTALS:	282,919.00	1,717.99	6,173.24	227,022.03	51,441.72

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 26

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 129: CONSTITUTIONAL OFFICERS FUND

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----		UNENCUMBERED BALANCE
						ENCUMBRANCES	EXPENDITURES	
51600			REGISTER OF DEEDS					
52400			COUNTY TRUSTEES OFFICE					
53400			CHANCERY COURT					
54110			SHERIFFS DEPARTMENT					
99100			OPERATING TRANSFERS					

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 27

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 129: CONSTITUTIONAL OFFICERS FUND

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----	UNENCUMBERED
						ENCUMBRANCES EXPENDITURES	BALANCE

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 29

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 131: HIGHWAY/PUBLIC WORKS FUND

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----		UNENCUMBERED BALANCE
						ENCUMBRANCES	EXPENDITURES	
				EXPENSE TOTALS: 6314,647.00	9,797.67	100,133.47	5306,801.83	917,509.37

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 141: GENERAL PURPOSE SCHOOL

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE----- ENCUMBRANCES	EXPENDITURES	UNENCUMBERED BALANCE
59100			OPERATING TRANSFERS-LIBRARY					
71000			ADMINISTRATION					
71100			REGULAR EDUCATION PROGRAM					
71100			-----	36184,000.00	60,254.66	30,647.03	29086,757.03	7,126,850.60
71101			RETIREE-PAID INSURANCE					
71101			-----	55,000.00	0.00	0.00	55,000.00	0.00
71102			SCHOOL BASED NUTRITION GRANT-HHS					
71103			OPENING THE TECH DOOR					
71104			BRAIN COMPATIBLE					
71105			TRANSFORMING HIGH SCHOOL					
71200			SPECIAL EDUCATION PROGRAM					
71200			-----	7192,500.00	21,856.00	21,325.35	5672,758.68	1,520,271.97
71202			TEACHERS					
71300			VOCATIONAL EDUCATION PROGRAM					
71300			-----	3076,000.00	7,343.95	7,501.27	2425,278.24	650,564.44
71301			HIGH SCHOOL PLANNING GRANT					
71400			STUDENT BODY EDUCATION PROGRAM					
71401			PRE-SCHOOL EDUCATION GRANT					
71600			ADULT EDUCATION PROGRAM					
71600			-----	241,831.00	13,148.40	3,056.77	186,955.43	64,967.20
71601			ADULT & COMMUNITY ED SERVICES					
71601			-----	21,382.00	1,533.36	16.00	7,959.11	14,940.25
71900			NO COST CENTER ASSIGNMENT					
71900			-----	640,000.00	17,240.00	1,600.00	537,455.46	118,184.54
72100			REGULAR INSTRUCTION					
72110			ATTENDANCE					
72110			-----	168,100.00	0.00	0.00	144,343.06	23,756.94

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 141: GENERAL PURPOSE SCHOOL

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE----- ENCUMBRANCES	EXPENDITURES	UNENCUMBERED BALANCE
72120			REGULAR INSTRUCTION - CHAPTER II-COMBIN					
72120			-----	509,560.00	7,640.00	3,875.54	408,974.23	104,350.23
72130			OTHER STUDENT SUPPORT					
72130			-----	1600,000.00	8,038.77	21,467.79	1341,532.74	245,038.24
72131			STATE GRANT - FAMILY RESOURCE CENTER					
72131			-----	79,750.00	80.67	1,689.28	19,997.02	58,144.37
72132			VOCATIONAL TRANSITIONAL GRANT					
72132			-----	6,000.00	0.00	0.00	0.00	6,000.00
72133			BCEF VISION GRANT					
72133			-----	0.00	4,305.00	0.00	4,305.00	0.00
72134			AYP STATE GRANT					
72134			-----	25,000.00	0.00	1,000.00	0.00	24,000.00
72200			EDUC OF THE HANDICAPPED					
72210			REGULAR INSTRUCTION PROGRAM					
72210			-----	2013,319.00	7,665.05	3,176.11	1630,958.64	386,849.30
72211			SCHOOL BASED NUTRITION GRANT-HHS					
72220			SPECIAL EDUCATION PROGRAM					
72220			-----	439,000.00	1,922.25	627.43	366,309.63	73,985.19
72230			VOCATIONAL EDUCATION					
72230			-----	79,250.00	0.00	0.00	52,873.45	26,376.55
72231			HIGH SCHOOL PLANNING GRANT					
72260			ADULT PROGRAM					
72260			-----	110,068.00	195.77	502.45	89,226.56	20,534.76
72290			NO COST CENTER ASSIGNMENT					
72290			-----	122,000.00	0.00	0.00	70,753.60	51,246.40
72300			VOCATIONAL EDUCATION					
72301			VOCATIONAL ED HIGH SCHOOL PLANNING GRAN					
72310			BOARD OF EDUCATION SERVICES					
72310			-----	1093,530.00	8,137.78	6,590.80	995,128.79	99,948.19
72320			OFFICE OF THE SUPERINTENDENT					

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 141: GENERAL PURPOSE SCHOOL

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE----- ENCUMBRANCES	EXPENDITURES	UNENCUMBERED BALANCE
72320			-----	524,350.00	13,092.90	10,484.54	453,055.74	73,902.62
72410			OFFICE OF THE PRINCIPAL					
72410			-----	4358,703.00	3,304.98	3,184.67	3528,010.76	830,812.55
72510			FISCAL SERVICES					
72610			OPERATION OF PLANT					
72610			-----	6247,150.00	32,327.24	50,069.91	5529,524.22	699,883.11
72620			MAINTENANCE OF PLANT					
72620			-----	1598,300.00	61,354.61	90,301.20	1423,423.30	145,930.11
72710			TRANSPORTATION					
72710			-----	3388,900.00	2,267.23	2,140.85	3345,550.42	43,475.96
72810			CENTRAL AND OTHER					
72810			-----	597,300.00	29,159.98	13,213.52	540,825.11	72,421.35
72811			MICROSOFT SOFTWARE VOUCHERS					
72811			-----	185,018.00	0.00	863.25	184,148.13	6.62
73100			FOOD SERVICE					
73200			HEALTH SERVICES					
73300			COMMUNITY SERVICES					
73301			SCHOOL AGE CHILD CARE GRANT					
73400			STUDENT BODY ACTIVITIES					
73400			-----	82,382.00	3,530.00	1,654.80	70,684.19	13,573.01
73401			EARLY CHILDHOOD PRESCHOOL GRANT					
73401			-----	195,000.00	528.00	1,566.00	159,499.61	34,462.39
73402			EARLY PRESCHOOL LOTTERY EXPANSION GRANT					
73402			-----	82,382.00	0.00	630.00	60,434.09	21,317.91
73500			PUPIL TRANSPORTATION					
73600			PLANT OPERATION					
73700			PLANT MAINTENANCE					
75100			OTHER CHARGES					

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 141: GENERAL PURPOSE SCHOOL

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY	APP	-----YEAR TO DATE-----	UNENCUMBERED
							ENCUMBRANCES EXPENDITURES	BALANCE
75200			EMPLOYEE BENEFITS					
76000			CAPITAL OUTLAY					
76100			REGULAR CAPITAL OUTLAY					
76100			-----	60,000.00			9,325.00 42,396.75	8,278.25
77100			COMMUNITY SERVICES					
77300			ADULT EDUCATION					
77900			OTHER					
79100			OPERATING TRANS-EDUCATION					
81100			GENERAL GOVERNMENT DEBT SV					
81300			EDUCATION DEBT SERVICE					
81300			-----	512,515.00			0.00 0.00	512,515.00
82130			DEBIT SERVICE SCHOOLS					
82130			-----	269,842.00			0.00 269,839.48	2.52
91300			EDUCATION CAPITAL PROJECTS					
99100			OPERATING TRANSFERS					
99100			-----	50,000.00			0.00 0.00	50,000.00
99110			OPERATING TRANSFERS TO PRIMARY GOVERNME					
99200			RESIDUAL EQUITY TR-CAPITAL					

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 34

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 141: GENERAL PURPOSE SCHOOL

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE----- ENCUMBRANCES	EXPENDITURES	UNENCUMBERED BALANCE
				EXPENSE TOTALS: 71808,132.00	304,926.60	286,509.56	58703,958.47	13,122,590.57

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 142: SCHOOL FEDERAL PROJECTS

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE----- ENCUMBRANCES	EXPENDITURES	UNENCUMBERED BALANCE
55110			LOCAL HEALTH CENTER					
71000			ADMINISTRATION					
71100			REGULAR EDUCATION PROGRAM					
71100			-----	1892,280.79	219,992.97	14,305.01	1534,818.37	563,150.38
71101			RETIREE-PAID INSURANCE					
71200			SPECIAL EDUCATION PROGRAM					
71200			-----	1778,630.79	489,466.29	11,308.84	1420,680.34	836,107.90
71300			VOCATIONAL EDUCATION PROGRAM					
71300			-----	231,346.00	5,061.75	22,240.42-	243,258.18	15,389.99
71301			HIGH SCHOOL PLANNING GRANT					
71400			STUDENT BODY EDUCATION PROGRAM					
71401			PRE-SCHOOL EDUCATION GRANT					
71401			-----	195,000.00	0.00	0.00	0.00	195,000.00
71410			EDUCATION EDGE					
71501			REA GRANT					
71502			REA GRANT					
71503			REA GRANT					
71504			REA GRANT					
71505			REA GRANT					
71506			REA GRANT					
71507			REA GRANT					
71508			REA GRANT					
71509			REA GRANT					
71510			REA GRANT					
71511			REA GRANT					

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 142: SCHOOL FEDERAL PROJECTS

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE----- ENCUMBRANCES	EXPENDITURES	UNENCUMBERED BALANCE
71512			REA GRANT					
71513			REA GRANT					
71514			REA GRANT					
71900			NO COST CENTER ASSIGNMENT					
72000			INSTRUCTION					
72100			REGULAR INSTRUCTION					
72120			REGULAR INSTRUCTION - CHAPTER II-COMBIN					
72130			OTHER STUDENT SUPPORT					
72130			-----	61,096.00	19,165.42	164.49-	70,123.66	10,302.25
72134			AYP STATE GRANT					
72200			EDUC OF THE HANDICAPPED					
72210			REGULAR INSTRUCTION PROGRAM					
72210			-----	189,138.85	44,244.91	19,954.16	147,090.34	66,339.26
72220			SPECIAL EDUCATION PROGRAM					
72220			-----	574,160.47	150,449.11	116,015.09	479,195.05	129,399.44
72221			NO COST CENTER ASSIGNMENT					
72230			VOCATIONAL EDUCATION					
72230			-----	7,500.00	5,785.00	1,102.95	4,453.07	7,728.98
72290			NO COST CENTER ASSIGNMENT					
72300			VOCATIONAL EDUCATION					
72310			BOARD OF EDUCATION SERVICES					
72410			OFFICE OF THE PRINCIPAL					
72710			TRANSPORTATION					
72710			-----	103,854.02	10,455.90	0.00	101,870.20	12,439.72
72810			CENTRAL AND OTHER					
72810			-----	16,030.00	221.72-	822.27-	15,001.86	1,628.69
73100			FOOD SERVICE					

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 37

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU

MAY 31, 2007

FUND 142: SCHOOL FEDERAL PROJECTS

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----		UNENCUMBERED BALANCE
						ENCUMBRANCES	EXPENDITURES	
73700			PLANT MAINTENANCE					
75100			OTHER CHARGES					
75200			EMPLOYEE BENEFITS					
76000			CAPITAL OUTLAY					
77100			COMMUNITY SERVICES					
77300			ADULT EDUCATION					
77900			OTHER					
79100			OPERATING TRANS-EDUCATION					
79200			RESIDUAL EQUITY TRANS-EDUC					
91110			GENERAL CAPITAL PROJECTS					
91300			EDUCATION CAPITAL PROJECTS					
99100			OPERATING TRANSFERS					
99110			OPERATING TRANSFERS TO PRIMARY GOVERNME					

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 38

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 142: SCHOOL FEDERAL PROJECTS

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE----- ENCUMBRANCES	EXPENDITURES	UNENCUMBERED BALANCE
				EXPENSE TOTALS: 5049,036.92	944,399.63	139,458.87	4016,491.07	1,837,486.61

JUNE 07, 2007

BLOUNT COUNTY, TENNESSEE

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 143: CENTRAL CAFETERIA

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----		UNENCUMBERED BALANCE
						ENCUMBRANCES	EXPENDITURES	
56500			LIBRARIES					
71100			REGULAR EDUCATION PROGRAM					
73100			FOOD SERVICE					
73100			-----	5245,000.00	168,942.11	174,966.90	4811,600.38	427,374.83

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 40

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 143: CENTRAL CAFETERIA

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE----- ENCUMBRANCES	EXPENDITURES	UNENCUMBERED BALANCE
				EXPENSE TOTALS: 5245,000.00	168,942.11	174,966.90	4811,600.38	427,374.83

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 146: EXT. DAY CARE PROGRAM

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----		UNENCUMBERED BALANCE
						ENCUMBRANCES	EXPENDITURES	
56500			LIBRARIES					
73300			COMMUNITY SERVICES					
73300			-----	1740,000.00	20,162.94	52,643.23	1297,059.66	410,460.05

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 42

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 146: EXT. DAY CARE PROGRAM

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----		UNENCUMBERED BALANCE
						ENCUMBRANCES	EXPENDITURES	
			EXPENSE TOTALS:	1740,000.00	20,162.94	52,643.23	1297,059.66	410,460.05

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 43

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 151: GENERAL DEBT SERVICE FUND

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY	APP	-----YEAR TO DATE-----		UNENCUMBERED BALANCE
							ENCUMBRANCES	EXPENDITURES	
58400			OTHER CHARGES						
61100			LIBRARY PROJECT SERIES 2000						
68000			CAPITAL OUTLAY						
81100			GENERAL GOVERNMENT DEBT SV						
81100			-----	14154,122.00		0.00	0.00	10826,924.47	3,327,197.53
89050			PAYMENTS TO REFUNDED BOND ESCROW AGENT						
99100			OPERATING TRANSFERS						
99100			-----	350,000.00		0.00	0.00	350,000.00	0.00

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 44

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 151: GENERAL DEBT SERVICE FUND

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE----- ENCUMBRANCES	EXPENDITURES	UNENCUMBERED BALANCE
				EXPENSE TOTALS: 14504,122.00	0.00	0.00	11176,924.47	3,327,197.53

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 171: GENERAL CAPITAL PROJECTS

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----	UNENCUMBERED
						ENCUMBRANCES EXPENDITURES	BALANCE
51100			COUNTY COMMISSION				
51230			BUDGET & FINANCE COMMITTEE				
51300			COUNTY EXECUTIVES OFFICE				
51500			ELECTION COMMISSION				
51600			REGISTER OF DEEDS				
51700			PLANNING AND ZONING				
51710			DEVELOPMENT-TUCKALEECHEE COVE ADVISORY				
51720			PLANNING				
51800			COUNTY BUILDINGS				
51900			OTHER GENERAL ADMINIST				
51910			RECORDS MANAGEMENT				
52100			ACCOUNTING & BUDGETING				
52200			PURCHASING				
52300			PROPERTY ASSESSORS OFFICE				
52310			REAPPRAISAL PROGRAM				
52400			COUNTY TRUSTEES OFFICE				
52500			COUNTY CLERKS OFFICE				
52600			INFORMATION TECHNOLOGY				
52900			OTHER FINANCE				
53100			CIRCUIT COURT				
53104			OFFICE OF CIRCUIT COURT CLERK				
53111			CIRCUIT JUDGE DIVISION I				
53112			CIRCUIT JUDGE - DIVISION II				

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 171: GENERAL CAPITAL PROJECTS

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----	UNENCUMBERED
						ENCUMBRANCES EXPENDITURES	BALANCE
53120			CIRCUIT COURT CLERK				
53300			GENERAL SESSIONS COURT				
53400			CHANCERY COURT				
53410			EQUITY DIVISION				
53420			OFFICE OF CLERK & MASTER				
53500			JUVENILE COURT				
53900			OTHER ADMIN OF JUSTICE				
54110			SHERIFFS DEPARTMENT				
54210			JAIL				
54240			JUVENILE SERVICES				
54310			FIRE PREVENTION & CONTROL				
54410			EMERGENCY MANAGEMENT				
55120			ANIMAL CONTROL				
55751			RECYCLING				
55900			FIELD LINE INSPECTION				
56700			PARKS & FAIR BOARDS				
57100			AGRICULTURAL EXTENSION SERV				
58120			INDUSTRIAL DEVELOPMENT				
58300			VETERANS SERVICES				
58400			OTHER CHARGES				
58900			GENERAL GOVERNMENT				
59100			OPERATING TRANSFERS-LIBRARY				
59200			RESIDUAL EQUITY TR-GEN GOVT				
65000			OTHER CHARGES-ENGINEERING DEPT.				

JUNE 07, 2007

BLOUNT COUNTY, TENNESSEE

PAGE 47

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 171: GENERAL CAPITAL PROJECTS

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----		UNENCUMBERED BALANCE
						ENCUMBRANCES	EXPENDITURES	
81100			GENERAL GOVERNMENT DEBT SV					
91100			GENERAL CAPITAL PROJECTS					
91110			GENERAL CAPITAL PROJECTS					
91120			BLOUNT COUNTY JAIL					
91200			HIGHWAY & STREET CAPITAL					
99120			OPERATING TRANSFERS TO COMPONENT UNITS					
99200			RESIDUAL EQUITY TR-CAPITAL					

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 48

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 171: GENERAL CAPITAL PROJECTS

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----	UNENCUMBERED
						ENCUMBRANCES EXPENDITURES	BALANCE

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 49

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 172: COMMUNITY DEV/INDUSTRIAL PK

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----		UNENCUMBERED BALANCE
						ENCUMBRANCES	EXPENDITURES	
58120			INDUSTRIAL DEVELOPMENT					
71100			REGULAR EDUCATION PROGRAM					
91100			GENERAL CAPITAL PROJECTS					
91190			OTHER GENERAL GOVERNMENT PROJECTS					

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 50

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 172: COMMUNITY DEV/INDUSTRIAL PK

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----	UNENCUMBERED
						ENCUMBRANCES EXPENDITURES	BALANCE

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 51

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 173: SANITATION PROJECTS

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----		UNENCUMBERED BALANCE
						ENCUMBRANCES	EXPENDITURES	
59100			OPERATING TRANSFERS-LIBRARY					
59200			RESIDUAL EQUITY TR-GEN GOVT					
91100			GENERAL CAPITAL PROJECTS					

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 52

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 173: SANITATION PROJECTS

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----	UNENCUMBERED
						ENCUMBRANCES EXPENDITURES	BALANCE

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 53

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU

MAY 31, 2007

FUND 176: HIGHWAY CAPITAL PROJECTS

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----		UNENCUMBERED BALANCE
						ENCUMBRANCES	EXPENDITURES	
59200			RESIDUAL EQUITY TR-GEN GOVT					
65000			OTHER CHARGES-ENGINEERING DEPT.					
68000			CAPITAL OUTLAY					
91200			HIGHWAY & STREET CAPITAL					

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 54

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 176: HIGHWAY CAPITAL PROJECTS

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----	UNENCUMBERED
						ENCUMBRANCES EXPENDITURES	BALANCE

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 55

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 177: EDUCATION CAPITAL PROJECTS

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----		UNENCUMBERED BALANCE
						ENCUMBRANCES	EXPENDITURES	
58900			GENERAL GOVERNMENT					
59200			RESIDUAL EQUITY TR-GEN GOVT					
76000			CAPITAL OUTLAY					
79200			RESIDUAL EQUITY TRANS-EDUC					
81300			EDUCATION DEBT SERVICE					
91300			EDUCATION CAPITAL PROJECTS					
99100			OPERATING TRANSFERS					
99110			OPERATING TRANSFERS TO PRIMARY GOVERNME					
99200			RESIDUAL EQUITY TR-CAPITAL					

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 56

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 177: EDUCATION CAPITAL PROJECTS

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----	UNENCUMBERED
						ENCUMBRANCES EXPENDITURES	BALANCE

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 57

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 178: SCHOOL REPAIR FUND

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----		UNENCUMBERED BALANCE
						ENCUMBRANCES	EXPENDITURES	
91330			SCHOOL REPAIR					

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 58

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 178: SCHOOL REPAIR FUND

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----	UNENCUMBERED
						ENCUMBRANCES EXPENDITURES	BALANCE

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 59

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 178: SCHOOL REPAIR FUND

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----	UNENCUMBERED
						ENCUMBRANCES EXPENDITURES	BALANCE

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 60

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 178: SCHOOL REPAIR FUND

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----	UNENCUMBERED
						ENCUMBRANCES EXPENDITURES	BALANCE

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 61

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 184: SCHOOL BUILDING FUND

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----		UNENCUMBERED BALANCE
						ENCUMBRANCES	EXPENDITURES	
91310			BINFIELD,EAGLETON CONSTRUCTION					

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 62

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 184: SCHOOL BUILDING FUND

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----	UNENCUMBERED
						ENCUMBRANCES EXPENDITURES	BALANCE

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 189: GENERAL CONSTRUCTION PROJECTS

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE----- ENCUMBRANCES	EXPENDITURES	UNENCUMBERED BALANCE
51800			COUNTY BUILDINGS					
54210			JAIL					
58120			INDUSTRIAL DEVELOPMENT					
59200			RESIDUAL EQUITY TR-GEN GOVT					
76000			CAPITAL OUTLAY					
81100			GENERAL GOVERNMENT DEBT SV					
91100			GENERAL CAPITAL PROJECTS					
91104			FRIENDSVILLE WATER TANKS					
91110			GENERAL CAPITAL PROJECTS					
91110			-----	1153,358.37	16,193.62	23,370.43	74,926.02	1,071,255.54
91120			BLOUNT COUNTY JAIL					
91130			201 SEWER					
91140			PUBLIC HEALTH AND WELFARE PROJECTS					
91140			-----	2827,348.00	0.00	0.00	2703,966.42	123,381.58
91150			SOCIAL, CULTURAL AND RECREATION PROJECT					
91150			-----	415,377.00	39,665.14	39,665.14	858,595.60	443,218.60-
91190			OTHER GENERAL GOVERNMENT PROJECTS					
91190			-----	0.00	0.00	0.00	100,000.00	100,000.00-
91200			HIGHWAY & STREET CAPITAL					
91200			-----	1,000.00	0.00	0.00	10,080.00	9,080.00-
91300			EDUCATION CAPITAL PROJECTS					
91300			-----	41494,057.03	18,562.42-	42,160.39	8197,913.43	33,235,420.79
99100			OPERATING TRANSFERS					
99120			OPERATING TRANSFERS TO COMPONENT UNITS					
99200			RESIDUAL EQUITY TR-CAPITAL					

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 64

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 189: GENERAL CONSTRUCTION PROJECTS

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE----- ENCUMBRANCES	EXPENDITURES	UNENCUMBERED BALANCE
				EXPENSE TOTALS: 45891,140.40	37,296.34	105,195.96	11945,481.47	33,877,759.31

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 65

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 204: SPECIAL PURPOSE-SPECIAL REVENUE FUND

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----		UNENCUMBERED BALANCE
						ENCUMBRANCES	EXPENDITURES	
58800			B.C.U.B.					

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 263: GENERAL LIABILITY

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE----- ENCUMBRANCES	EXPENDITURES	UNENCUMBERED BALANCE
58600			EMPLOYEE BENEFITS					
58600			-----	40,000.00	0.00	0.00	10,170.00	29,830.00
58900			GENERAL GOVERNMENT					
58900			-----	648,000.00	0.00	0.00	809,193.91	161,193.91-
99100			OPERATING TRANSFERS					
99100			-----	61,556.00	0.00	0.00	111,725.63	50,169.63-

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 263: GENERAL LIABILITY

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----		UNENCUMBERED BALANCE
						ENCUMBRANCES	EXPENDITURES	
			EXPENSE TOTALS:	749,556.00	0.00	0.00	931,089.54	181,533.54-

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 264: EMPLOYEE BENEFIT FUND - HEALTH & LIFE

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY	APP	-----YEAR TO DATE----- ENCUMBRANCES	EXPENDITURES	UNENCUMBERED BALANCE
55190			OTHER LOCAL HEALTH SERV						
55190			-----	268,200.00		0.00	276.98	241,047.12	26,875.90
56500			LIBRARIES						
58600			EMPLOYEE BENEFITS						
58600			-----	11438,728.00		0.00	0.00	12271,997.29	833,269.29-
99100			OPERATING TRANSFERS						
99100			-----	34,000.00		0.00	0.00	111,725.63	77,725.63-

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 69

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 264: EMPLOYEE BENEFIT FUND - HEALTH & LIFE

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE----- ENCUMBRANCES	EXPENDITURES	UNENCUMBERED BALANCE
				EXPENSE TOTALS: 11740,928.00	0.00	276.98	12624,770.04	884,119.02-

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 265: EMPLOYEE BENEFIT FUND - DENTAL

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE----- ENCUMBRANCES	EXPENDITURES	UNENCUMBERED BALANCE
56500			LIBRARIES					
58600			EMPLOYEE BENEFITS					
58600			-----	526,500.00	0.00	0.00	877,957.47	351,457.47-
99100			OPERATING TRANSFERS					
99100			-----	34,000.00	0.00	0.00	0.00	34,000.00

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 71

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 265: EMPLOYEE BENEFIT FUND - DENTAL

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----		UNENCUMBERED BALANCE
						ENCUMBRANCES	EXPENDITURES	
			EXPENSE TOTALS:	560,500.00	0.00	0.00	877,957.47	317,457.47-

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 266: WORKER'S COMPENSATION FUND

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY	APP	-----YEAR TO DATE-----	UNENCUMBERED
							ENCUMBRANCES EXPENDITURES	BALANCE
58600			EMPLOYEE BENEFITS					
58600			-----	720,000.00		0.00	0.00 310,389.18	409,610.82
58900			GENERAL GOVERNMENT					
58900			-----	60,000.00		0.00	0.00 59,749.00	251.00
99100			OPERATING TRANSFERS					
99100			-----	74,000.00		0.00	0.00 111,725.63	37,725.63-

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 73

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 266: WORKER'S COMPENSATION FUND

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE----- ENCUMBRANCES	EXPENDITURES	UNENCUMBERED BALANCE
			EXPENSE TOTALS:	854,000.00	0.00	0.00	481,863.81	372,136.19

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 74

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 268: GENERAL LIABILITY FUND

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----		UNENCUMBERED BALANCE
						ENCUMBRANCES	EXPENDITURES	
58600			EMPLOYEE BENEFITS					
58900			GENERAL GOVERNMENT					
99100			OPERATING TRANSFERS					

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 75

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 268: GENERAL LIABILITY FUND

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----	UNENCUMBERED
						ENCUMBRANCES EXPENDITURES	BALANCE

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 76

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 301: DRUG CONTROL

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----		UNENCUMBERED BALANCE
						ENCUMBRANCES	EXPENDITURES	
54110			SHERIFFS DEPARTMENT					
54111			COMMUNITY CORRECTIONS SHERIFF					
54112			HWY SAFETY GRANT-SHERIFF					
99100			OPERATING TRANSFERS					
99110			OPERATING TRANSFERS TO PRIMARY GOVERNME					

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 77

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 301: DRUG CONTROL

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----		UNENCUMBERED BALANCE
						ENCUMBRANCES	EXPENDITURES	

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 78

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 303: EMPLOYEE HEALTH INSURANCE FUND

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----		UNENCUMBERED BALANCE
						ENCUMBRANCES	EXPENDITURES	
58600			EMPLOYEE BENEFITS					
99100			OPERATING TRANSFERS					

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 79

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 303: EMPLOYEE HEALTH INSURANCE FUND

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----	UNENCUMBERED
						ENCUMBRANCES EXPENDITURES	BALANCE

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 80

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 304: DISTRICT ATTORNEY GENERAL

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY	APP	-----YEAR TO DATE-----		UNENCUMBERED BALANCE
							ENCUMBRANCES	EXPENDITURES	
52600			INFORMATION TECHNOLOGY						
53600			DISTRICT ATTORNEY GENERAL						
53600			-----	18,700.00		0.00	135.55	50,297.25	31,732.80-
54110			SHERIFFS DEPARTMENT						
54150			DRUG ENFORCEMENT						

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 81

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 304: DISTRICT ATTORNEY GENERAL

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY	APP	-----YEAR TO DATE----- ENCUMBRANCES	EXPENDITURES	UNENCUMBERED BALANCE
			EXPENSE TOTALS:	18,700.00		0.00	135.55	50,297.25	31,732.80-

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 82

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 305: WORKERS' COMPENSATION FUND

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----		UNENCUMBERED BALANCE
						ENCUMBRANCES	EXPENDITURES	
58600			EMPLOYEE BENEFITS					

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 83

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 306: PATIENT TRUST FUND

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----		UNENCUMBERED BALANCE
						ENCUMBRANCES	EXPENDITURES	
58900			GENERAL GOVERNMENT					
91200			HIGHWAY & STREET CAPITAL					

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 84

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 306: PATIENT TRUST FUND

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----	UNENCUMBERED
						ENCUMBRANCES EXPENDITURES	BALANCE

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 307: JUDICIAL DISTRICT DRUG

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE----- ENCUMBRANCES	EXPENDITURES	UNENCUMBERED BALANCE
54110			SHERIFFS DEPARTMENT					
54116			DRUG CONTROL					
54150			DRUG ENFORCEMENT					
54150			-----	351,661.00	2,650.84	4,031.22	262,349.84	87,930.78
99100			OPERATING TRANSFERS					

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 86

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 307: JUDICIAL DISTRICT DRUG

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----		UNENCUMBERED BALANCE
						ENCUMBRANCES	EXPENDITURES	
			EXPENSE TOTALS:	351,661.00	2,650.84	4,031.22	262,349.84	87,930.78

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 308: ENDOWMENT FUND

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY	APP	-----YEAR TO DATE----- ENCUMBRANCES	EXPENDITURES	UNENCUMBERED BALANCE
58900			GENERAL GOVERNMENT						
58900			-----	0.00		0.00	0.00	23,177.41	23,177.41-
			EXPENSE TOTALS:	0.00		0.00	0.00	23,177.41	23,177.41-

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 88

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 333: ENDOWMENT PRINCIPAL

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----		UNENCUMBERED BALANCE
						ENCUMBRANCES	EXPENDITURES	
99120			OPERATING TRANSFERS TO COMPONENT UNITS					

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 89

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 333: ENDOWMENT PRINCIPAL

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----		UNENCUMBERED BALANCE
						ENCUMBRANCES	EXPENDITURES	

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 90

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 336: TAX TRUST FUND

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----		UNENCUMBERED BALANCE
						ENCUMBRANCES	EXPENDITURES	
58900			GENERAL GOVERNMENT					
99120			OPERATING TRANSFERS TO COMPONENT UNITS					

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 336: TAX TRUST FUND

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----	UNENCUMBERED
						ENCUMBRANCES EXPENDITURES	BALANCE

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 351: CITIES-SALES TAX

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY	APP	-----YEAR TO DATE----- ENCUMBRANCES	EXPENDITURES	UNENCUMBERED BALANCE
58700			PAYMENTS TO CITIES						
58700			-----	0.00		0.00	0.00	12857,017.41	12,857,017.41-
			EXPENSE TOTALS:	0.00		0.00	0.00	12857,017.41	12,857,017.41-

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 355: CITY SCHOOL ADA-NO 1

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY	APP	-----YEAR TO DATE----- ENCUMBRANCES	EXPENDITURES	UNENCUMBERED BALANCE
77200			PMTS TO OTHER SCH SYS						
77200			-----	0.00		0.00	0.00	3585,987.94	3,585,987.94-
			EXPENSE TOTALS:	0.00		0.00	0.00	3585,987.94	3,585,987.94-

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 356: CITY SCHOOL ADA-NO 2

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY	APP	-----YEAR TO DATE----- ENCUMBRANCES	EXPENDITURES	UNENCUMBERED BALANCE
77200			-----	0.00		0.00	0.00	11033,885.01	11,033,885.01-
			EXPENSE TOTALS:	0.00		0.00	0.00	11033,885.01	11,033,885.01-

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 95

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 358: DEFERRED COMPENSATION

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----		UNENCUMBERED BALANCE
						ENCUMBRANCES	EXPENDITURES	
58600			EMPLOYEE BENEFITS					

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 96

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 359: COMMUNITY DEVELOPMENT

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----		UNENCUMBERED BALANCE
						ENCUMBRANCES	EXPENDITURES	
55590			OTHER LOCAL WELFARE SERVICE					
58120			INDUSTRIAL DEVELOPMENT					
58900			GENERAL GOVERNMENT					

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 97

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 359: COMMUNITY DEVELOPMENT

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----	UNENCUMBERED
						ENCUMBRANCES EXPENDITURES	BALANCE

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 98

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 362: OTHER AGENCY FUNDS

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----		UNENCUMBERED BALANCE
						ENCUMBRANCES	EXPENDITURES	
58700			PAYMENTS TO CITIES					

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 99

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 801: GENERAL FIXED ASSETS-GEN GOVT

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----		UNENCUMBERED BALANCE
						ENCUMBRANCES	EXPENDITURES	
51500			ELECTION COMMISSION					
51600			REGISTER OF DEEDS					
51800			COUNTY BUILDINGS					
52200			PURCHASING					
52300			PROPERTY ASSESSORS OFFICE					
52400			COUNTY TRUSTEES OFFICE					
52500			COUNTY CLERKS OFFICE					
53112			CIRCUIT JUDGE - DIVISION II					
53300			GENERAL SESSIONS COURT					
53420			OFFICE OF CLERK & MASTER					
53600			DISTRICT ATTORNEY GENERAL					
54210			JAIL					
54240			JUVENILE SERVICES					
55110			LOCAL HEALTH CENTER					
56500			LIBRARIES					
58110			TOURISM					
58300			VETERANS SERVICES					

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 100

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU MAY 31, 2007

FUND 801: GENERAL FIXED ASSETS-GEN GOVT

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----	UNENCUMBERED
						ENCUMBRANCES EXPENDITURES	BALANCE

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 101

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU

MAY 31, 2007

FUND 920: PAYROLL CLEARING ACCOUNT

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----		UNENCUMBERED BALANCE
						ENCUMBRANCES	EXPENDITURES	
51900			OTHER GENERAL ADMINIST					
53200			CRIMINAL COURT-DRUG COURT					
71100			REGULAR EDUCATION PROGRAM					

JUNE 07, 2007

B L O U N T C O U N T Y , T E N N E S S E E

PAGE 102

REPORT 210-103

FUND ACCOUNTING SYSTEM

TRIAL BALANCE FOR YEAR-TO-DATE THRU

MAY 31, 2007

FUND 920: PAYROLL CLEARING ACCOUNT

EXPENDITURES SUB LEDGER BY FUND/CC/OBJ/PROJ

C.C.	OBJECT	PROJ	-----ACCOUNT TITLE-----	APPROPRIATION	PY APP	-----YEAR TO DATE-----	UNENCUMBERED
						ENCUMBRANCES EXPENDITURES	BALANCE

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

ASSETS AND LIABILITIES

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	-----MEMO-----	ST	DATE	SOURCE	REF NO.	DEBITS	CREDITS	BALANCE
11140	00000	85330 CK FROM COUNTY	0	05/11/07	C.R.	6000117	79,390.54		
11140	00000	85098 CK FROM HEALTH DEPARTMENT	0	05/11/07	C.R.	6000118	800.00		
11140	00000	E T PRECAST	0	05/14/07	DIS VCHR	7080		3,701.00-	
11140	00000	A G HEINS INC	0	05/14/07	DIS VCHR	7081		10,908.66-	
11140	00000	JOINT VENTURE ARCHITECTS	0	05/14/07	DIS VCHR	7082		13,877.42-	
11140	00000	RINKER MATERIALS SOUTH CENTRAL INC	0	05/14/07	DIS VCHR	7083		9,002.56-	
11140	00000	TENNESSEE DEPARTMENT OF REVENUE	0	05/14/07	DIS VCHR	7084		35,729.00-	
11140	00000	VULCAN MATERIALS CO	0	05/14/07	DIS VCHR	7085		1,742.84-	
11140	00000	WILLOCKS BROS CO INC	0	05/14/07	DIS VCHR	7086		4,429.06-	
11140	00000	BLOUNT COUNTY PUBLIC LIBRARY	0	05/14/07	DIS VCHR	7087		800.00-	
11140	00000	A & W OFFICE SUPPLY	0	05/14/07	DIS VCHR	7088		32.90-	
11140	00000	BLOUNT COUNTY HIGHWAY DEPARTMENT	0	05/14/07	DIS VCHR	7089		137.97-	
11140	00000	CHATTANOOGA COCA COLA	0	05/14/07	DIS VCHR	7090		15.20-	
11140	00000	NEILL SANDLER FORD LINCOLN MERCURY	0	05/14/07	DIS VCHR	7091		126.20-	
11140	00000	U S CELLULAR	0	05/14/07	DIS VCHR	7092		143.09-	
11140	00000	BLOUNT COUNTY EMPLOYEE BENEFIT FUND	0	05/14/07	DIS VCHR	7093		1,082.79-	
11140	00000	EDUCATIONAL BENEFITS INC	0	05/14/07	DIS VCHR	7094		287.20-	
11140	00000	CITIZENS BANK OF BLOUNT COUNTY	0	05/14/07	DIS VCHR	7095		2,384.26-	
11140	00000	POSTING PAYROLL NET	0	05/15/07	J.E.	6000131		5,899.33-	
11140	00000	CRAWFORD, CRAWFORD & NEWTON	0	05/30/07	DIS VCHR	7096		87.50-	
11140	00000	RICOH AMERICAS CORPORATION	0	05/30/07	DIS VCHR	7097		297.86-	
11140	00000	XEROX DIRECT	0	05/30/07	DIS VCHR	7098		140.96-	
11140	00000	BLOUNT COUNTY EMPLOYEE BENEFIT FUND	0	05/30/07	DIS VCHR	7099		335.21-	
11140	00000	EDUCATIONAL BENEFITS INC	0	05/30/07	DIS VCHR	7100		287.20-	
11140	00000	CITIZENS BANK OF BLOUNT COUNTY	0	05/30/07	DIS VCHR	7101		2,210.34-	
11140	00000	TENNESSEE CONSOLIDATED RETIREMENT	0	05/30/07	DIS VCHR	7102		728.52-	
11140	00000	POSTING PAYROLL NET	0	05/30/07	J.E.	6000138		5,652.78-	
11140	00000			PRJ TOT: BEG.		84,048.25	80,190.54	100,039.85-	64,198.94
111400	00000	CASH		OBJ TOT: BEG.		84,048.25	80,190.54	100,039.85-	64,198.94
11300	00000			PRJ TOT: BEG.		25,582.90	0.00	0.00	25,582.90
113000	00000	INVESTMENTS		OBJ TOT: BEG.		25,582.90	0.00	0.00	25,582.90
14500	00000	85098 CK FROM HEALTH DEPARTMENT	0	05/11/07	C.R.	6000118		800.00-	
14500	00000	E T PRECAST	0	05/14/07	DIS VCHR	7080	3,701.00		
14500	00000	A G HEINS INC	0	05/14/07	DIS VCHR	7081	10,908.66		
14500	00000	JOINT VENTURE ARCHITECTS	0	05/14/07	DIS VCHR	7082	13,877.42		
14500	00000	RINKER MATERIALS SOUTH CENTRAL INC	0	05/14/07	DIS VCHR	7083	9,002.56		
14500	00000	TENNESSEE DEPARTMENT OF REVENUE	0	05/14/07	DIS VCHR	7084	35,729.00		
14500	00000	VULCAN MATERIALS CO	0	05/14/07	DIS VCHR	7085	1,742.84		
14500	00000	WILLOCKS BROS CO INC	0	05/14/07	DIS VCHR	7086	4,429.06		
14500	00000	BLOUNT COUNTY PUBLIC LIBRARY	0	05/14/07	DIS VCHR	7087	800.00		
14500	00000	A & W OFFICE SUPPLY	0	05/14/07	DIS VCHR	7088	32.90		
14500	00000	BLOUNT COUNTY HIGHWAY DEPARTMENT	0	05/14/07	DIS VCHR	7089	137.97		
14500	00000	CHATTANOOGA COCA COLA	0	05/14/07	DIS VCHR	7090	15.20		
14500	00000	NEILL SANDLER FORD LINCOLN MERCURY	0	05/14/07	DIS VCHR	7091	126.20		
14500	00000	U S CELLULAR	0	05/14/07	DIS VCHR	7092	143.09		

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

ASSETS AND LIABILITIES

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	-----MEMO-----	ST	DATE	SOURCE	REF NO.	DEBITS	CREDITS	BALANCE
14500	00000	PAYROLL 11 ENTRY FOR	0	05/15/07	J.E.	6000122	8,151.28		
14500	00000	PAYROLL 11 ENTRY FOR	0	05/15/07	J.E.	6000124	493.83		
14500	00000	PAYROLL 11 ENTRY FOR	0	05/15/07	J.E.	6000125	240.87		
14500	00000	PAYROLL 11 ENTRY FOR	0	05/15/07	J.E.	6000126	115.50		
14500	00000	PAYROLL 11 ENTRY FOR	0	05/15/07	J.E.	6000127	41.76		
14500	00000	PAYROLL 11 ENTRY FOR	0	05/15/07	J.E.	6000128	263.35		
14500	00000	PAYROLL 11 ENTRY FOR	0	05/15/07	J.E.	6000129	17.92		
14500	00000	PAYROLL 11 ENTRY FOR	0	05/15/07	J.E.	6000130	687.90		
14500	00000	PAYROLL 11 ENTRY FOR	0	05/30/07	J.E.	6000132	7,764.01		
14500	00000	PAYROLL 11 ENTRY FOR	0	05/30/07	J.E.	6000134	469.82		
14500	00000	PAYROLL 11 ENTRY FOR	0	05/30/07	J.E.	6000135	248.16		
14500	00000	PAYROLL 11 ENTRY FOR	0	05/30/07	J.E.	6000136	109.88		
14500	00000	PAYROLL 11 ENTRY FOR	0	05/30/07	J.E.	6000137	263.35		
14500	00000	CRAWFORD, CRAWFORD & NEWTON	0	05/30/07	DIS VCHR	7096	87.50		
14500	00000	RICOH AMERICAS CORPORATION	0	05/30/07	DIS VCHR	7097	297.86		
14500	00000	XEROX DIRECT	0	05/30/07	DIS VCHR	7098	140.96		
14500	00000								
145000	00000	EXPENDITURE CONTROL CURRENT YEAR							
21200	00000	PAYROLL 11 ENTRY FOR	0	05/15/07	J.E.	6000122		8,151.28-	
21200	00000	PAYROLL 11 ENTRY FOR	0	05/15/07	J.E.	6000123	2,251.95		
21200	00000	POSTING PAYROLL NET	0	05/15/07	J.E.	6000131	5,899.33		
21200	00000	PAYROLL 11 ENTRY FOR	0	05/30/07	J.E.	6000132		7,764.01-	
21200	00000	PAYROLL 11 ENTRY FOR	0	05/30/07	J.E.	6000133	2,111.23		
21200	00000	POSTING PAYROLL NET	0	05/30/07	J.E.	6000138	5,652.78		
21200	00000								
212000	00000	ACCURED PAYROLL							
21310	00000	CITIZENS BANK OF BLOUNT COUNTY	0	05/14/07	DIS VCHR	7095	1,165.60		
21310	00000	PAYROLL 11 ENTRY FOR	0	05/15/07	J.E.	6000123		1,165.60-	
21310	00000	PAYROLL 11 ENTRY FOR	0	05/30/07	J.E.	6000133		1,050.94-	
21310	00000	CITIZENS BANK OF BLOUNT COUNTY	0	05/30/07	DIS VCHR	7101	1,050.94		
21310	00000								
213100	00000	FEDERAL WITHOLDING							
213201	00000	CITIZENS BANK OF BLOUNT COUNTY	0	05/14/07	DIS VCHR	7095	987.66		
213201	00000	PAYROLL 11 ENTRY FOR	0	05/15/07	J.E.	6000123		493.83-	
213201	00000	PAYROLL 11 ENTRY FOR	0	05/15/07	J.E.	6000124		493.83-	
213201	00000	PAYROLL 11 ENTRY FOR	0	05/30/07	J.E.	6000133		469.82-	
213201	00000	PAYROLL 11 ENTRY FOR	0	05/30/07	J.E.	6000134		469.82-	
213201	00000	CITIZENS BANK OF BLOUNT COUNTY	0	05/30/07	DIS VCHR	7101	939.64		
213201	00000								
213201	00000	FICA WITHHELD							
21325	00000	CITIZENS BANK OF BLOUNT COUNTY	0	05/14/07	DIS VCHR	7095	231.00		

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

ASSETS AND LIABILITIES

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	-----MEMO-----	ST	DATE	SOURCE	REF NO.	DEBITS	CREDITS	BALANCE
21325	00000	PAYROLL 11 ENTRY FOR	0	05/15/07	J.E.	6000123		115.50-	
21325	00000	PAYROLL 11 ENTRY FOR	0	05/15/07	J.E.	6000126		115.50-	
21325	00000	PAYROLL 11 ENTRY FOR	0	05/30/07	J.E.	6000133		109.88-	
21325	00000	PAYROLL 11 ENTRY FOR	0	05/30/07	J.E.	6000136		109.88-	
21325	00000	CITIZENS BANK OF BLOUNT COUNTY	0	05/30/07	DIS VCHR	7101	219.76		
21325	00000				PRJ TOT: BEG.	0.00	450.76	450.76-	0.00
213250	00000	MEDICARE WITHHELD			OBJ TOT: BEG.	0.00	450.76	450.76-	0.00
213301	00000	PAYROLL 11 ENTRY FOR	0	05/15/07	J.E.	6000123		117.96-	
213301	00000	PAYROLL 11 ENTRY FOR	0	05/15/07	J.E.	6000125		240.87-	
213301	00000	PAYROLL 11 ENTRY FOR	0	05/30/07	J.E.	6000133		121.53-	
213301	00000	PAYROLL 11 ENTRY FOR	0	05/30/07	J.E.	6000135		248.16-	
213301	00000	TENNESSEE CONSOLIDATED RETIREMENT	0	05/30/07	DIS VCHR	7102	728.52		
213301	00000				PRJ TOT: BEG.	0.00	728.52	728.52-	0.00
213301	00000	RETIREMENT CONTRIBUTIONS			OBJ TOT: BEG.	0.00	728.52	728.52-	0.00
213401	00000	BLOUNT COUNTY EMPLOYEE BENEFIT FUND	0	05/14/07	DIS VCHR	7093	263.35		
213401	00000	PAYROLL 11 ENTRY FOR	0	05/15/07	J.E.	6000128		263.35-	
213401	00000	PAYROLL 11 ENTRY FOR	0	05/30/07	J.E.	6000137		263.35-	
213401	00000	BLOUNT COUNTY EMPLOYEE BENEFIT FUND	0	05/30/07	DIS VCHR	7099	263.35		
213401	00000				PRJ TOT: BEG.	0.00	526.70	526.70-	0.00
213401	00000	DEPENDENT COVERAGE-EMPLOYER			OBJ TOT: BEG.	0.00	526.70	526.70-	0.00
213402	00000	BLOUNT COUNTY EMPLOYEE BENEFIT FUND	0	05/14/07	DIS VCHR	7093	17.92		
213402	00000	PAYROLL 11 ENTRY FOR	0	05/15/07	J.E.	6000129		17.92-	
213402	00000				PRJ TOT: BEG.	0.00	17.92	17.92-	0.00
213402	00000	LIFE INSURANCE-EMPLOYER			OBJ TOT: BEG.	0.00	17.92	17.92-	0.00
213403	00000	BLOUNT COUNTY EMPLOYEE BENEFIT FUND	0	05/14/07	DIS VCHR	7093	687.90		
213403	00000	PAYROLL 11 ENTRY FOR	0	05/15/07	J.E.	6000130		687.90-	
213403	00000				PRJ TOT: BEG.	0.00	687.90	687.90-	0.00
213403	00000	HEALTH INSURANCE-EMPLOYER			OBJ TOT: BEG.	0.00	687.90	687.90-	0.00
213404	00000	BLOUNT COUNTY EMPLOYEE BENEFIT FUND	0	05/14/07	DIS VCHR	7093	41.76		
213404	00000	PAYROLL 11 ENTRY FOR	0	05/15/07	J.E.	6000127		41.76-	
213404	00000				PRJ TOT: BEG.	0.00	41.76	41.76-	0.00
213404	00000	DENTAL INSURANCE			OBJ TOT: BEG.	0.00	41.76	41.76-	0.00
21345	00000	EDUCATIONAL BENEFITS INC	0	05/14/07	DIS VCHR	7094	156.65		
21345	00000	PAYROLL 11 ENTRY FOR	0	05/15/07	J.E.	6000123		156.65-	
21345	00000	PAYROLL 11 ENTRY FOR	0	05/30/07	J.E.	6000133		156.65-	
21345	00000	EDUCATIONAL BENEFITS INC	0	05/30/07	DIS VCHR	7100	156.65		
21345	00000				PRJ TOT: BEG.	0.00	313.30	313.30-	0.00

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

ASSETS AND LIABILITIES

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	-----MEMO-----	ST	DATE	SOURCE	REF NO.	DEBITS	CREDITS	BALANCE
213450	00000	USABLE LIFE VOLUNTARY GROUP TERM			OBJ TOT: BEG.	0.00	313.30	313.30-	0.00
213452	00000	EDUCATIONAL BENEFITS INC	0	05/14/07	DIS VCHR	7094	16.20		
213452	00000	PAYROLL 11 ENTRY FOR 05/15/07	0	05/15/07	J.E.	6000123		16.20-	
213452	00000	PAYROLL 11 ENTRY FOR 05/30/07	0	05/30/07	J.E.	6000133		16.20-	
213452	00000	EDUCATIONAL BENEFITS INC	0	05/30/07	DIS VCHR	7100	16.20		
213452	00000				PRJ TOT: BEG.	0.00	32.40	32.40-	0.00
213452	00000	USABLE LONG TERM DISABILITY			OBJ TOT: BEG.	0.00	32.40	32.40-	0.00
214101	00000	BLOUNT COUNTY EMPLOYEE BENEFIT FUND	0	05/14/07	DIS VCHR	7093	50.00		
214101	00000	PAYROLL 11 ENTRY FOR 05/15/07	0	05/15/07	J.E.	6000123		50.00-	
214101	00000	PAYROLL 11 ENTRY FOR 05/30/07	0	05/30/07	J.E.	6000133		50.00-	
214101	00000	BLOUNT COUNTY EMPLOYEE BENEFIT FUND	0	05/30/07	DIS VCHR	7099	50.00		
214101	00000				PRJ TOT: BEG.	0.00	100.00	100.00-	0.00
214101	00000	HEALTH DEPENDENT COVERAGE			OBJ TOT: BEG.	0.00	100.00	100.00-	0.00
214102	00000	BLOUNT COUNTY EMPLOYEE BENEFIT FUND	0	05/14/07	DIS VCHR	7093	21.86		
214102	00000	PAYROLL 11 ENTRY FOR 05/15/07	0	05/15/07	J.E.	6000123		21.86-	
214102	00000	PAYROLL 11 ENTRY FOR 05/30/07	0	05/30/07	J.E.	6000133		21.86-	
214102	00000	BLOUNT COUNTY EMPLOYEE BENEFIT FUND	0	05/30/07	DIS VCHR	7099	21.86		
214102	00000				PRJ TOT: BEG.	0.00	43.72	43.72-	0.00
214102	00000	EMPLOYEE BENEFIT FUND DENTAL			OBJ TOT: BEG.	0.00	43.72	43.72-	0.00
214454	00000	EDUCATIONAL BENEFITS INC	0	05/14/07	DIS VCHR	7094	23.60		
214454	00000	PAYROLL 11 ENTRY FOR 05/15/07	0	05/15/07	J.E.	6000123		23.60-	
214454	00000	PAYROLL 11 ENTRY FOR 05/30/07	0	05/30/07	J.E.	6000133		23.60-	
214454	00000	EDUCATIONAL BENEFITS INC	0	05/30/07	DIS VCHR	7100	23.60		
214454	00000				PRJ TOT: BEG.	0.00	47.20	47.20-	0.00
214454	00000	USABLE CANCER PRE TAX			OBJ TOT: BEG.	0.00	47.20	47.20-	0.00
214458	00000	EDUCATIONAL BENEFITS INC	0	05/14/07	DIS VCHR	7094	83.33		
214458	00000	PAYROLL 11 ENTRY FOR 05/15/07	0	05/15/07	J.E.	6000123		83.33-	
214458	00000	PAYROLL 11 ENTRY FOR 05/30/07	0	05/30/07	J.E.	6000133		83.33-	
214458	00000	EDUCATIONAL BENEFITS INC	0	05/30/07	DIS VCHR	7100	83.33		
214458	00000				PRJ TOT: BEG.	0.00	166.66	166.66-	0.00
214458	00000	MEDICAL FLEX - PRE TAX			OBJ TOT: BEG.	0.00	166.66	166.66-	0.00
21446	00000	EDUCATIONAL BENEFITS INC	0	05/14/07	DIS VCHR	7094	7.42		
21446	00000	PAYROLL 11 ENTRY FOR 05/15/07	0	05/15/07	J.E.	6000123		7.42-	
21446	00000	PAYROLL 11 ENTRY FOR 05/30/07	0	05/30/07	J.E.	6000133		7.42-	
21446	00000	EDUCATIONAL BENEFITS INC	0	05/30/07	DIS VCHR	7100	7.42		
21446	00000				PRJ TOT: BEG.	0.00	14.84	14.84-	0.00
214460	00000	USABLE LIFE VISION PRE TAX			OBJ TOT: BEG.	0.00	14.84	14.84-	0.00

JUNE 05, 2007

REPORT 200-101

THE PUBLIC BUILDING AUTHORITY

OF BLOUNT COUNTY TENNESSEE

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

ASSETS AND LIABILITIES

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	-----MEMO-----	ST	DATE	SOURCE	REF NO.	DEBITS	CREDITS	BALANCE
28500	00000	85330 CK FROM COUNTY	0	05/11/07	C.R.	6000117		79,390.54-	
28500	00000				PRJ TOT: BEG.	108,127,210.39-	0.00	79,390.54-	108,206,600.93-
285000	00000	REVENUE DETAIL			OBJ TOT: BEG.	108,127,210.39-	0.00	79,390.54-	108,206,600.93-
		PUBLIC BUILDING AUTHORITY (FUND 190)			FND TOT: BEG.	0.00	203,461.20	203,461.20-	0.00

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

REVENUES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	EST REVN	REVN RCVD	BALANCE
43990	00000	91110 85330	CK FROM COUNTY	9	05/11/07	C.R.	6000117		79,390.54	
43990	00000					PRJ TOT: BEG.	9,645,090.37-	0.00	79,390.54	9,724,480.91
439900	00000		OTHER CHARGES			OBJ TOT: BEG.	9,645,090.37-	0.00	79,390.54	9,724,480.91
44110	00000					PRJ TOT: BEG.	1,971.55-	0.00	0.00	1,971.55
441100	00000		INTEREST INCOME			OBJ TOT: BEG.	1,971.55-	0.00	0.00	1,971.55
441101	00000					PRJ TOT: BEG.	7,106.84-	0.00	0.00	7,106.84
441101	00000		INTEREST INCOME			OBJ TOT: BEG.	7,106.84-	0.00	0.00	7,106.84
44990	00000					PRJ TOT: BEG.	193,428.42	0.00	0.00	193,428.42-
449900	00000		OTHER LOCAL REVENUES			OBJ TOT: BEG.	193,428.42	0.00	0.00	193,428.42-
						CC TOT: BEG.	9,460,740.34-	0.00	79,390.54	9,540,130.88
			PUBLIC BUILDING AUTHORITY (FUND 190)			FND TOT: BEG.	9,460,740.34-	0.00	79,390.54	9,540,130.88

JUNE 05, 2007

REPORT 200-104

THE PUBLIC BUILDING AUTHORITY

OF BLOUNT COUNTY TENNESSEE

PAGE 7

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
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JUNE 05, 2007

REPORT 200-104

THE PUBLIC BUILDING AUTHORITY

OF BLOUNT COUNTY TENNESSEE

PAGE 8

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
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JUNE 05, 2007

REPORT 200-104

THE PUBLIC BUILDING AUTHORITY

OF BLOUNT COUNTY TENNESSEE

PAGE 9

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
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JUNE 05, 2007

REPORT 200-104

THE PUBLIC BUILDING AUTHORITY

OF BLOUNT COUNTY TENNESSEE

PAGE 10

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
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JUNE 05, 2007

REPORT 200-104

THE PUBLIC BUILDING AUTHORITY

OF BLOUNT COUNTY TENNESSEE

PAGE 11

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
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JUNE 05, 2007

REPORT 200-104

THE PUBLIC BUILDING AUTHORITY

OF BLOUNT COUNTY TENNESSEE

PAGE 12

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
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JUNE 05, 2007

THE PUBLIC BUILDING AUTHORITY

REPORT 200-104

OF BLOUNT COUNTY TENNESSEE

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
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JUNE 05, 2007

THE PUBLIC BUILDING AUTHORITY

PAGE 14

REPORT 200-104

OF BLOUNT COUNTY TENNESSEE

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
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JUNE 05, 2007

REPORT 200-104

THE PUBLIC BUILDING AUTHORITY

OF BLOUNT COUNTY TENNESSEE

PAGE 15

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
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JUNE 05, 2007

REPORT 200-104

THE PUBLIC BUILDING AUTHORITY

OF BLOUNT COUNTY TENNESSEE

PAGE 16

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
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JUNE 05, 2007

REPORT 200-104

THE PUBLIC BUILDING AUTHORITY

OF BLOUNT COUNTY TENNESSEE

PAGE 17

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
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JUNE 05, 2007

REPORT 200-104

THE PUBLIC BUILDING AUTHORITY

OF BLOUNT COUNTY TENNESSEE

PAGE 18

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
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JUNE 05, 2007

REPORT 200-104

THE PUBLIC BUILDING AUTHORITY

OF BLOUNT COUNTY TENNESSEE

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
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JUNE 05, 2007

THE PUBLIC BUILDING AUTHORITY

REPORT 200-104

OF BLOUNT COUNTY TENNESSEE

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
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JUNE 05, 2007

THE PUBLIC BUILDING AUTHORITY

REPORT 200-104

OF BLOUNT COUNTY TENNESSEE

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
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JUNE 05, 2007

REPORT 200-104

THE PUBLIC BUILDING AUTHORITY

OF BLOUNT COUNTY TENNESSEE

PAGE 22

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
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JUNE 05, 2007

REPORT 200-104

THE PUBLIC BUILDING AUTHORITY

OF BLOUNT COUNTY TENNESSEE

PAGE 23

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
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JUNE 05, 2007

THE PUBLIC BUILDING AUTHORITY

REPORT 200-104

OF BLOUNT COUNTY TENNESSEE

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
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JUNE 05, 2007

REPORT 200-104

THE PUBLIC BUILDING AUTHORITY

OF BLOUNT COUNTY TENNESSEE

PAGE 25

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
--------	------	------	----------------	----	------	--------	---------	-----	---------	-----	---------

JUNE 05, 2007

REPORT 200-104

THE PUBLIC BUILDING AUTHORITY

OF BLOUNT COUNTY TENNESSEE

PAGE 26

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
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JUNE 05, 2007

THE PUBLIC BUILDING AUTHORITY

REPORT 200-104

OF BLOUNT COUNTY TENNESSEE

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
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JUNE 05, 2007

REPORT 200-104

THE PUBLIC BUILDING AUTHORITY

OF BLOUNT COUNTY TENNESSEE

PAGE 28

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
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JUNE 05, 2007

REPORT 200-104

THE PUBLIC BUILDING AUTHORITY

OF BLOUNT COUNTY TENNESSEE

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
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JUNE 05, 2007

THE PUBLIC BUILDING AUTHORITY

REPORT 200-104

OF BLOUNT COUNTY TENNESSEE

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
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JUNE 05, 2007

THE PUBLIC BUILDING AUTHORITY

REPORT 200-104

OF BLOUNT COUNTY TENNESSEE

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
--------	------	------	----------------	----	------	--------	---------	-----	---------	-----	---------

JUNE 05, 2007

REPORT 200-104

THE PUBLIC BUILDING AUTHORITY

OF BLOUNT COUNTY TENNESSEE

PAGE 32

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
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JUNE 05, 2007

REPORT 200-104

THE PUBLIC BUILDING AUTHORITY

OF BLOUNT COUNTY TENNESSEE

PAGE 33

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
--------	------	------	----------------	----	------	--------	---------	-----	---------	-----	---------

JUNE 05, 2007

REPORT 200-104

THE PUBLIC BUILDING AUTHORITY

OF BLOUNT COUNTY TENNESSEE

PAGE 34

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
--------	------	------	----------------	----	------	--------	---------	-----	---------	-----	---------

JUNE 05, 2007

REPORT 200-104

THE PUBLIC BUILDING AUTHORITY

OF BLOUNT COUNTY TENNESSEE

PAGE 35

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
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JUNE 05, 2007

REPORT 200-104

THE PUBLIC BUILDING AUTHORITY

OF BLOUNT COUNTY TENNESSEE

PAGE 36

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
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JUNE 05, 2007

THE PUBLIC BUILDING AUTHORITY

REPORT 200-104

OF BLOUNT COUNTY TENNESSEE

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
--------	------	------	----------------	----	------	--------	---------	-----	---------	-----	---------

JUNE 05, 2007

REPORT 200-104

THE PUBLIC BUILDING AUTHORITY

OF BLOUNT COUNTY TENNESSEE

PAGE 38

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
--------	------	------	----------------	----	------	--------	---------	-----	---------	-----	---------

JUNE 05, 2007

REPORT 200-104

THE PUBLIC BUILDING AUTHORITY

OF BLOUNT COUNTY TENNESSEE

PAGE 39

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
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JUNE 05, 2007

THE PUBLIC BUILDING AUTHORITY

REPORT 200-104

OF BLOUNT COUNTY TENNESSEE

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
321	00000		ENGINEERING SERVICES	OBJ	TOT:	BEG.	10,080.00-	0.00		0.00	10,080.00-
			HWY DEPT-LAND DEVELOPMENT PROJECT	CC	TOT:	BEG.	10,080.00-	0.00	0.00	0.00	10,080.00-

JUNE 05, 2007

REPORT 200-104

THE PUBLIC BUILDING AUTHORITY

OF BLOUNT COUNTY TENNESSEE

PAGE 41

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
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DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
304	00000	ARCHITECTS		OBJ	TOT: BEG.	3,760.35-		0.00	0.00	0.00	3,760.35-
321	00000	ENGINEERING SERVICES		OBJ	TOT: BEG.	362.50-		0.00	0.00	0.00	362.50-
399	00000	OTHER CONTRACTED SERVICES		OBJ	TOT: BEG.	27,007.00-		0.00	0.00	0.00	27,007.00-
426	00000	GENERAL CONSTRUCTION MATERIALS		OBJ	TOT: BEG.	353,862.68-		0.00	0.00	0.00	353,862.68-
452	00000	UTILITIES		OBJ	TOT: BEG.	12,184.14-		0.00	0.00	0.00	12,184.14-
591	00000	SALES TAX		OBJ	TOT: BEG.	47,446.00-		0.00	0.00	0.00	47,446.00-
706	00000	BUILDING CONSTRUCTION		OBJ	TOT: BEG.	1,312,357.22-		0.00	0.00	0.00	1,312,357.22-
708	00000	COMMUNICATION EQUIPMENT		OBJ	TOT: BEG.	19,907.50-		0.00	0.00	0.00	19,907.50-
709	00000	TECHNOLOGY EQUIPMENT		OBJ	TOT: BEG.	157,058.54-		0.00	0.00	0.00	157,058.54-
711	00000	FURNITURE AND FIXTURES		OBJ	TOT: BEG.	105,847.98-		0.00	0.00	0.00	105,847.98-
		CARPENTERS ELEMENTARY SCHOOL		CC	TOT: BEG.	2,039,793.91-		0.00	0.00	0.00	2,039,793.91-

JUNE 05, 2007

REPORT 200-104

THE PUBLIC BUILDING AUTHORITY

OF BLOUNT COUNTY TENNESSEE

PAGE 43

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
--------	------	------	----------------	----	------	--------	---------	-----	---------	-----	---------

JUNE 05, 2007

REPORT 200-104

THE PUBLIC BUILDING AUTHORITY

OF BLOUNT COUNTY TENNESSEE

PAGE 44

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
--------	------	------	----------------	----	------	--------	---------	-----	---------	-----	---------

JUNE 05, 2007

REPORT 200-104

THE PUBLIC BUILDING AUTHORITY

OF BLOUNT COUNTY TENNESSEE

PAGE 45

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
--------	------	------	----------------	----	------	--------	---------	-----	---------	-----	---------

JUNE 05, 2007

REPORT 200-104

THE PUBLIC BUILDING AUTHORITY

OF BLOUNT COUNTY TENNESSEE

PAGE 46

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
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DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
304	00000		ARCHITECTS	OBJ	TOT: BEG.	49,902.56-		0.00	0.00	0.00	49,902.56-
321	00000		ENGINEERING SERVICES	OBJ	TOT: BEG.	5,074.50-		0.00	0.00	0.00	5,074.50-
399	00000		OTHER CONTRACTED SERVICES	OBJ	TOT: BEG.	66,901.23-		0.00	0.00	0.00	66,901.23-
426	00000		GENERAL CONSTRUCTION MATERIALS	OBJ	TOT: BEG.	410,458.30-		0.00	0.00	0.00	410,458.30-
452	00000		UTILITIES	OBJ	TOT: BEG.	3,136.32-		0.00	0.00	0.00	3,136.32-
591	00000	65043	TENNESSEE DEPARTMENT OF REVENUE	3	05/14/07	DIS VCHR	7084			302.00	
591	00000		SALES TAX	OBJ	TOT: BEG.	37,666.00-		0.00	0.00	302.00	37,968.00-
707	00000		BUILDING IMPROVEMENTS	OBJ	TOT: BEG.	2,160,063.84-		0.00	0.00	0.00	2,160,063.84-
			HEALTH DEPARTMENT PRIMARY CARE CLINIC	CC	TOT: BEG.	2,733,202.75-		0.00	0.00	302.00	2,733,504.75-

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
304	00000	65044	JOINT VENTURE ARCHITECTS	3	05/14/07	DIS VCHR	7082			13,877.42	
304	00000		ARCHITECTS					0.00		13,877.42	
									0.00		224,635.64-
361	00000		PERMITS AND FEES					0.00		0.00	
									0.00		26,536.00-
399	00000		OTHER CONTRACTED SERVICES					0.00		0.00	
									0.00		7,392.50-
426	00000	65044	E T PRECAST	3	05/14/07	DIS VCHR	7080			3,701.00	
426	00000	65044	A G HEINS INC	3	05/14/07	DIS VCHR	7081			10,908.66	
426	00000	65044	RINKER MATERIALS SOUTH CENTRAL INC	3	05/14/07	DIS VCHR	7083			9,002.56	
426	00000	65044	VULCAN MATERIALS CO	3	05/14/07	DIS VCHR	7085			1,742.84	
426	00000	65044	WILLOCKS BROS CO INC	3	05/14/07	DIS VCHR	7086			4,429.06	
426	00000		GENERAL CONSTRUCTION MATERIALS					0.00		29,784.12	
									0.00		441,117.29-
591	00000	65044	TENNESSEE DEPARTMENT OF REVENUE	3	05/14/07	DIS VCHR	7084			35,427.00	
591	00000		SALES TAX					0.00		35,427.00	
									0.00		38,049.00-
706	00000		BUILDING CONSTRUCTION					0.00		0.00	
									0.00		1,792,108.00-
			WEST SIDE MIDDLE SCHOOL					0.00		79,088.54	
									0.00		2,529,838.43-

JUNE 05, 2007

THE PUBLIC BUILDING AUTHORITY

REPORT 200-104

OF BLOUNT COUNTY TENNESSEE

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
304	00000	ARCHITECTS		OBJ	TOT: BEG.	480,625.36-		0.00	0.00	0.00	480,625.36-
361	00000	PERMITS AND FEES		OBJ	TOT: BEG.	21,130.33-		0.00	0.00	0.00	21,130.33-
		WEST SIDE ELEMENTARY		CC	TOT: BEG.	501,755.69-		0.00	0.00	0.00	501,755.69-

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
304	00000	ARCHITECTS		OBJ	TOT: BEG.		792.00-	0.00	0.00	0.00	792.00-
321	00000	ENGINEERING SERVICES		OBJ	TOT: BEG.		16,147.40-	0.00	0.00	0.00	16,147.40-
361	00000	PERMITS		OBJ	TOT: BEG.		262.50-	0.00	0.00	0.00	262.50-
399	00000	OTHER CONTRACTED SERVICES		OBJ	TOT: BEG.		1,191,300.10-	0.00	0.00	0.00	1,191,300.10-
591	00000	SALES TAX		OBJ	TOT: BEG.		3,289.00-	0.00	0.00	0.00	3,289.00-
707	00000	BUILDING IMPROVEMENTS		OBJ	TOT: BEG.		105,212.00-	0.00	0.00	0.00	105,212.00-
		O & M IMPROVEMENT PROGRAM - PHASE IV		CC	TOT: BEG.		1,317,003.00-	0.00	0.00	0.00	1,317,003.00-

JUNE 05, 2007

THE PUBLIC BUILDING AUTHORITY

REPORT 200-104

OF BLOUNT COUNTY TENNESSEE

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
304	00000	ARCHITECTS		OBJ	TOT: BEG.		36,750.00-	0.00		0.00	36,750.00-
									0.00		
399	00000	OTHER CONTRACTED SERVICES		OBJ	TOT: BEG.		142,697.00-	0.00		0.00	142,697.00-
									0.00		
		BCS CAPITAL OUTLAY PROJECTS 2006		CC	TOT: BEG.		179,447.00-	0.00		0.00	179,447.00-
									0.00		

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	MEMO	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
105	00000	91110	PAYROLL 11 ENTRY FOR	2	05/15/07	J.E.	6000122			5,792.10	
105	00000	91110	PAYROLL 11 ENTRY FOR	2	05/30/07	J.E.	6000132			5,333.46	
105	00000		SUPERVISOR/DIRECTOR					0.00		11,125.56	
						OBJ TOT: BEG.	45,808.71-		0.00		56,934.27-
162	00000	91110	PAYROLL 11 ENTRY FOR	2	05/15/07	J.E.	6000122			2,359.18	
162	00000	91110	PAYROLL 11 ENTRY FOR	2	05/30/07	J.E.	6000132			2,430.55	
162	00000		CLERICAL PERSONNEL					0.00		4,789.73	
						OBJ TOT: BEG.	18,572.10-		0.00		23,361.83-
201	00000	91110	PAYROLL 11 ENTRY FOR	2	05/15/07	J.E.	6000124			493.83	
201	00000	91110	PAYROLL 11 ENTRY FOR	2	05/30/07	J.E.	6000134			469.82	
201	00000		SOCIAL SECURITY					0.00		963.65	
						OBJ TOT: BEG.	3,899.24-		0.00		4,862.89-
204	00000	91110	PAYROLL 11 ENTRY FOR	2	05/15/07	J.E.	6000125			240.87	
204	00000	91110	PAYROLL 11 ENTRY FOR	2	05/30/07	J.E.	6000135			248.16	
204	00000		STATE RETIREMENT					0.00		489.03	
						OBJ TOT: BEG.	1,896.20-		0.00		2,385.23-
205	00000	91110	PAYROLL 11 ENTRY FOR	2	05/15/07	J.E.	6000128			263.35	
205	00000	91110	PAYROLL 11 ENTRY FOR	2	05/30/07	J.E.	6000137			263.35	
205	00000		HEALTH INSURANCE DEPENDENT COVERAGE					0.00		526.70	
						OBJ TOT: BEG.	2,106.80-		0.00		2,633.50-
206	00000	91110	PAYROLL 11 ENTRY FOR	2	05/15/07	J.E.	6000129			17.92	
206	00000		EMPLOYER CONTRIBUTION-LIFE INSURANCE					0.00		17.92	
						OBJ TOT: BEG.	71.68-		0.00		89.60-
207	00000	91110	PAYROLL 11 ENTRY FOR	2	05/15/07	J.E.	6000130			687.90	
207	00000		EMPLOYEE CONTRIBUTION-HEALTH INSURANCE					0.00		687.90	
						OBJ TOT: BEG.	2,751.60-		0.00		3,439.50-
208	00000	91110	PAYROLL 11 ENTRY FOR	2	05/15/07	J.E.	6000127			41.76	
208	00000		EMPLOYEE DENTAL INSURANCE					0.00		41.76	
						OBJ TOT: BEG.	167.04-		0.00		208.80-
210	00000		UNEMPLOYMENT COMPENSATION					0.00		0.00	
						OBJ TOT: BEG.	294.78-		0.00		294.78-
212	00000	91110	PAYROLL 11 ENTRY FOR	2	05/15/07	J.E.	6000126			115.50	
212	00000	91110	PAYROLL 11 ENTRY FOR	2	05/30/07	J.E.	6000136			109.88	
212	00000		EMPLOYER MEDICARE					0.00		225.38	
						OBJ TOT: BEG.	911.93-		0.00		1,137.31-
299	00000		OTHER FRINGE BENEFITS					0.00		0.00	
						OBJ TOT: BEG.	15,000.00-		0.00		15,000.00-
301	00000		ACCOUNTING SERVICES					0.00		0.00	
						OBJ TOT: BEG.	7,500.00-		0.00		7,500.00-

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
330	00000	91110	RICOH AMERICAS CORPORATION	3	05/30/07	DIS VCHR	7097			297.86	
330	00000		OPERATING LEASE PAYMENTS			OBJ TOT: BEG.	2,978.60-	0.00		297.86	
									0.00		3,276.46-
331	00000	91110	CRAWFORD, CRAWFORD & NEWTON	3	05/30/07	DIS VCHR	7096			87.50	
331	00000		LEGAL SERVICES			OBJ TOT: BEG.	6,107.50-	0.00		87.50	
									0.00		6,195.00-
332	00000		LEGAL NOTICES			OBJ TOT: BEG.	88.25-	0.00		0.00	
									0.00		88.25-
338	00000	91110	NEILL SANDLER FORD LINCOLN MERCURY	3	05/14/07	DIS VCHR	7091			126.20	
338	00000		MAINTENANCE & REPAIR SERVICES - VEHICLES			OBJ TOT: BEG.	1,288.15-	0.00		126.20	
									0.00		1,414.35-
348	00000		POSTAL CHARGES			OBJ TOT: BEG.	308.00-	0.00		0.00	
									0.00		308.00-
349	00000		PRINTING, STATIONERY AND FORMS			OBJ TOT: BEG.	387.15-	0.00		0.00	
									0.00		387.15-
425	00000	91110	BLOUNT COUNTY HIGHWAY DEPARTMENT	3	05/14/07	DIS VCHR	7089			137.97	
425	00000		GASOLINE			OBJ TOT: BEG.	1,165.84-	0.00		137.97	
									0.00		1,303.81-
435	00000	91110	A & W OFFICE SUPPLY	3	05/14/07	DIS VCHR	7088			32.90	
435	00000	91110	XEROX DIRECT	3	05/30/07	DIS VCHR	7098			140.96	
435	00000		OFFICE SUPPLIES			OBJ TOT: BEG.	1,063.28-	0.00		173.86	
									0.00		1,237.14-
452	00000	91110	U S CELLULAR	3	05/14/07	DIS VCHR	7092			143.09	
452	00000		UTILITIES			OBJ TOT: BEG.	2,449.41-	0.00		143.09	
									0.00		2,592.50-
499	00000	91110	CHATTANOOGA COCA COLA	3	05/14/07	DIS VCHR	7090			15.20	
499	00000		OTHER SUPPLIES AND MATERIALS			OBJ TOT: BEG.	454.20-	0.00		15.20	
									0.00		469.40-
599	00000		OTHER CHARGES			OBJ TOT: BEG.	305,886.65-	0.00		0.00	
									0.00		305,886.65-
709	00000		TECHNOLOGY EQUIPMENT			OBJ TOT: BEG.	2,565.00-	0.00		0.00	
									0.00		2,565.00-
			ADMINISTRATION			CC TOT: BEG.	423,722.11-	0.00		19,849.31	
									0.00		443,571.42-

JUNE 05, 2007

THE PUBLIC BUILDING AUTHORITY

REPORT 200-104

OF BLOUNT COUNTY TENNESSEE

DETAILED DISTRIBUTION LISTING

MAY 01, 2007 THRU

MAY 31, 2007

EXPENDITURES SUB LEDGER

FUND 190: PUBLIC BUILDING AUTHORITY (FUND 190)

OBJECT	PROJ	C.C.	-----MEMO-----	ST	DATE	SOURCE	REF NO.	APP	REQ/ENC	EXP	BALANCE
399	00000	99000	85098 CK FROM HEALTH DEPARTMENT	2	05/11/07	C.R.	6000118			800.00-	
399	00000	99000	BLOUNT COUNTY PUBLIC LIBRARY	3	05/14/07	DIS VCHR	7087			800.00	
399	00000		OTHER CONTRACTED SERVICES			OBJ TOT: BEG.	0.00	0.00		0.00	
									0.00		0.00
			MISCELLANEOUS PURCHASES			CC TOT: BEG.	0.00	0.00		0.00	
									0.00		0.00
			PUBLIC BUILDING AUTHORITY (FUND 190)			FND TOT: BEG.	9,655,754.35-	0.00		99,239.85	
									0.00		9,754,994.20-

GODDARD & GAMBLE

ATTORNEYS

101 WEST BROADWAY

SUITE 208

MARYVILLE, TENNESSEE 37801

M. H. GAMBLE. 1871-1934
HOMER A. GODDARD. 1891-1960
J. C. GAMBLE. 1904-1987
M. H. GAMBLE, JR., 1914-1990

TELEPHONE
AREA 865
MARYVILLE 982-6731
FACSIMILE 982-6733

ARTHUR B. GODDARD
CARL P. MCDONALD
J. WILLIAM JOHNSON
ROBERT N. GODDARD
BRENT W. JOHNSON

June 4, 2007

Blount County Government
Mr. David R. Bennett
Finance Director
341 Court Street
Maryville, TN 37804-5906

Reference:	Beer Board	\$87.50
	Blount County Mayor	\$767.75
	Series D-10-A Bond Issue	\$525.00
	Building and Zoning Official	\$262.50
	County Clerk	\$87.50
	Highway Department	\$131.25
	Purchasing Department	\$87.50
	Sheriff's Department	<u>\$43.75</u>
	GRAND TOTAL	\$1,992.75

CRAWFORD, CRAWFORD & NEWTON
 Attorneys at Law
 P. O. Box 4338
 Maryville, TN 37802

May 18, 2007

Blount County Government
 c/o David R. Bennett
 Finance Director
 341 Court Street
 Maryville TN 37804-5906

	Fees/ Costs	Service Tax/ Sales Tax/ Interest	Payments/ Credits/ Refunds	Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal
REFERENCE: Chilhowee v. Blount	\$122.50	\$0.00	\$0.00	\$122.50
	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
				\$122.50
REFERENCE: French v. Blount #1	\$2,327.50	\$0.00	\$0.00	\$2,327.50
	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
				\$2,327.50
REFERENCE: French v. Blount #2	\$1,977.50	\$0.00	\$0.00	\$1,977.50
	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
				\$1,977.50
REFERENCE: French #4 v. Blount	\$140.00	\$0.00	\$0.00	\$140.00
	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
				\$140.00

Fees/ Costs	Service Tax/ Sales Tax/ Interest	Payments/ Credits/ Refunds	Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal
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REFERENCE: GM v. BZA

\$17.50	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$17.50
	\$0.00	\$0.00	\$0.00
			\$17.50

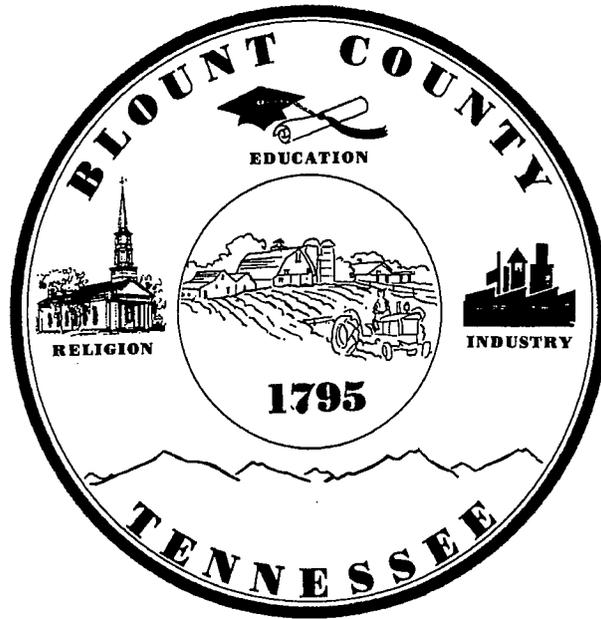
REFERENCE: Naterra v. Blount #1

\$910.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$910.00
	\$0.00	\$0.00	\$0.00
			\$910.00

REFERENCE: Naterra v. Blount #2

\$910.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$910.00
	\$0.00	\$0.00	\$0.00
			\$910.00

GRAND TOTAL	\$6,405.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$6,405.00
		\$0.00	\$0.00	\$0.00
				\$6,405.00



Blount County Trustee Scott Graves

**Trustee's Monthly Report
May 2007**

Contents

Section I Property Tax Collections Report

Section II Trustee's Cash and Investments

Section III Trustee's Interest Earned Report

Section IV Trustee's Commission Report

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF MAY, 2007

PROPERTY TAXES, (2006 YEAR), REAL & PERSONAL PROPERTY.....	+\$	250,611.14
PROPERTY TAXES, (2005 YEAR), REAL & PERSONAL PROPERTY.....	+\$	528.00
PROPERTY TAXES, (2001 YEAR), REAL & PERSONAL PROPERTY.....	+\$	187.99
2006-RTAX 2006-PUTAX 2005-RTAX 2001-RTAX -		
11,065.56 24.00 119.00 12.01		
- - - -		
-		
INTEREST AND PENALTIES.....	+\$	11,220.57
2006-YEAR 2004-YEAR -		
644.00 216.00		
PICK-UP TAXES.....	+\$	860.00
2006-YEAR 2005-YEAR -		
4,060.00 2,043.00		
ROLLBACKS.....	+\$	6,103.00
2006-YEAR -		
3,669.00		
REFUNDS.....	-\$	3,669.00
-		
DISCOUNTS.....	-\$	0.00
-		
PUBLIC UTILITY TAXES.....	+\$	0.00
TOTAL COLLECTION FOR THE MONTH OF MAY	+\$	265,841.70

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF MAY, 2007

ORIGINAL AMOUNT OF TAXES (REAL & PERSONAL), 2006\$ 55,164,171.00

MTD

LESS DISCOUNTS.....-\$	0.00 ALL		
LESS STATE APPEALS AND			
LESS REFUNDS.....-\$	3,669.00 ALL.....-\$		23,801.00
LESS RELEASES.....-\$	201.00 ALL.....-\$		347,227.00
PLUS ROLLBACKS.....+\$	8,665.00 ALL.....+\$		115,607.00
PLUS PICK-UPS.....+\$	0.00 ALL.....+\$		90,092.00

NET AMOUNT TO COLLECT, 2006 TAXES.....\$ 54,998,842.00

COLLECTED (YEAR TO DATE) THROUGH MAY 31, 2007

LESS STATE APPEALS AND

LESS REFUNDS.....-\$ 23,801.00

REGULAR TAXES.....+\$ 51,927,594.42

PICK-UPS.....+\$ 81,107.00 DISCOUNTS.....-\$ 719,327.31

ROLLBACKS.....+\$ 80,400.00 TOTAL.....-\$ 52,065,300.42

BALANCE TO COLLECT\$ 2,214,214.27

PERCENT COLLECTED TO DATE.... 95.97

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC.....

TAX COLLECTIONS FOR MONTH OF MAY, 2007

PUBLIC UTILITIES 2006 YEAR

AMOUNT ON ROLL AS OF 05-31-07.....	\$	2,393,985.00
AMOUNT COLLECTED..MTD	0.00.....-	\$ 2,382,930.00
RELEASES.....	-	\$ 0.00

BALANCE TO COLLECT.....	\$	11,055.00
-------------------------	----	-----------

PERCENT COLLECTED..... 99.53

PUBLIC UTILITIES 2005 YEAR

AMOUNT ON ROLL AS OF 05-31-07.....	\$	2,231,580.00
AMOUNT COLLECTED..MTD	0.00.....-	\$ 2,118,200.16
RELEASES.....	-	\$ 18,439.00

BALANCE TO COLLECT.....	\$	94,940.84
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PERCENT COLLECTED..... 94.91

PUBLIC UTILITIES 2004 YEAR

AMOUNT ON ROLL AS OF 05-31-07.....	\$	2,268,920.00
AMOUNT COLLECTED..MTD	0.00.....-	\$ 2,252,134.00
RELEASES.....	-	\$ 0.00

BALANCE TO COLLECT.....	\$	16,786.00
-------------------------	----	-----------

PERCENT COLLECTED..... 99.26

Blount County Trustee
 Scott Graves
Trustee's Investment Portfolio
 May 30, 2007

BANK	MAIN ACCOUNT	Rate	TAX PAY ACCOUNTS	Rate	CERTIFICATES OF DEPOSIT	Rate	Maturity	OTHER INVESTMENTS	
AmSouth			\$2,224.96	0.30%					
BankEast			\$12,725.47	2.25%	\$1,000,000.00	5.39%	10-20-07	<u>Local Government Investment Pool (TN)</u> \$65,299.45 5.33% <u>LGIP-DOT (Hwy Dept.)</u> \$76,080.36 5.33% <u>LGIP TOTAL</u> \$141,379.81	
BB & T			\$14,611.14	4.75%	\$1,000,000.00	5.25%	5-16-08		
CBBC			\$14,830.48	0.75%					
First National			\$7,619.62	0.75%	\$500,000.00	5.35%	6-5-07		
					\$485,402.97	5.10%	7-18-07		
					** \$550,000.00	5.10%	7-18-07		
First Tennessee			\$16,026.91	4.50%					
GreenBank	\$27,877,803.33	5.90%	\$10,542.38	3.61%					
Home Federal			\$1,017.55	0.45%					<u>TYPE/BANK BONDS YTM Date</u> BOND TOTAL \$0.00 <u>LGIP+BONDS</u> \$141,379.81
Mountain National			\$10,070.30	1.19%					
Regions			\$10,206.95	0.30%					
SunTrust			\$10,214.95	0.48%					
TnBank			\$10,250.43	4.20%					
United Community			\$13,406.34	1.41%					
Account Totals	<u>\$27,877,803.33</u>		<u>\$133,747.48</u>		<u>\$3,535,402.97</u>				

GRAND TOTAL

\$31,688,333.59

All banks are members of the State Collateral Pool

**Cd held jointly with State Commissioner of Commerce & Insurance (W.C.)

**Blount County Trustee
Scott Graves**

Interest Earned Report

MAY 2007

Date	Financial Institution	Account	Interest
05/07/07	AmSouth	Money Market	\$0.57
05/07/07	BB&T	CD	\$4,339.73
05/07/07	BB&T	Money Market	\$70.51
05/07/07	BankEast	Money Market	\$39.03
05/07/07	BankEast	CD	\$2,485.48
05/02/07	CBBC	Money Market	\$8.17
05/07/07	First National	Money Market	\$18.84
05/07/07	First National	CD	\$2,271.92
05/07/07	First National (C.H.)	CD	\$2,319.30
05/07/07	First National (W.C.)	CD	\$2,627.95
05/07/07	First Tennessee	Money Market	\$59.16
05/16/07	GreenBank	Regular Account	\$182,919.46
05/07/07	GreenBank	Clearing Account	\$5,562.73
05/07/07	GreenBank	Money Market	\$32.57
05/07/07	GreenBank	Medical/Dental	\$1,352.06
05/07/07	GreenBank	Payroll Account	\$2,568.99
05/07/07	GreenBank	Worker's Comp.	\$272.48
05/07/07	GreenBank	General Liability	\$386.33
05/21/07	Home Federal	Money Market	\$0.38
05/07/07	LGIP (State)	Investment Pool	\$493.47
05/02/07	Mountain National	Money Market	\$10.17
05/17/07	Regions	Money Market	\$1.18
05/07/07	SunTrust	Money Market	\$4.00
05/07/07	TnBank	Money Market	\$50.35
05/07/07	United Community	Money Market	\$17.65

TOTAL INTEREST EARNED THIS MONTH \$207,912.48

FISCAL YEAR TO DATE INTEREST EARNED \$1,759,249.60

PROGRAM ID: TRT527
 RUN DATE: 06/04/07
 RUN TIME: 12:37:06

BLOUNT COUNTY TRUSTEE
 COMMISSIONS REPORT FOR MAY 2007

RECEIVED FROM	ACCOUNT	TITLE	AMOUNT	COMMISSIONS
ATMOS ENERGY	41591	Other Permits-Atmos Energy Corp	139,569.79	1,395.70
BANK INTEREST	44110	Interest Earned	12,037.66	107.39
BLDGING COMMISSIONER	41520	Building Permits	14,089.00	140.89
BLDIN COMMISSIONER	41520	Building Permits	9,611.50	96.12
BLOUNT CO CABLE TELEVISION	41140	Cable TV Franchise	138,487.72	1,384.88
BLOUNT CO PROBATION	43393	Blount Co Probation and Driving School	19,594.00	195.94
BLOUNT CO. PROPERTY TAX(COMBINED)	40110	Current Property Tax	269,510.70	5,389.96
BLOUNT COUNTY PROBATION	43393	Blount Co Probation and Driving School	3,820.00	38.20
BUILDING COMMISSIONER	41520	Building Permits	10,197.00	101.97
BUILDING COMMISSIONER	41520	Building Permits	1,920.50	19.21
BUILDING SAFETY	41520	Building Permits	65.00	.65
CHILHOWEE VETERINARY CLINIC	41130	Animal Vaccination	200.00	2.00
CIRCUIT COURT	40250	Litigation Tax - General	1,080.25	10.80
	40260	Litigation Tax - Special Purpose	73.66	.74
	42140	Drug Control Fines	23.75	.24
	42160	District Attorney General Fees	58.90	.59
	42180	DUI EXCESS	47.50	.48
	42210	Fines	707.75	7.08
	42220	Officers Costs	1,581.51	15.82
	42320	Officers Costs	238.75	2.39
	42360	District Attorney General Fees	68.01	.68
	42391	Courtroom Security	6.65	.07
	42810	Fines	2,369.56	23.70
	43990	Other Charges for Services	300.91	3.01
CLERK & MASTERS	40130	Clerk & Master Collections - Prior Year	53,712.87	537.13
	40250	Litigation Tax - General	1,846.68	18.47
	40260	Litigation Tax - Special Purpose	210.18	2.10
	42120	Officers Costs	465.75	4.66
	42320	Officers Costs	2,270.05	22.70
	42391	Courtroom Security	56.00	.56
	42520	Officers Costs	456.20	4.56
COMCAST	41140	Cable TV Franchise	261.82	2.62
COUNTY CLERK	40220	Hotel/Motel Tax	114,942.03	1,149.42
	40250	Litigation Tax - General	1,142.78	11.43
	40260	Litigation Tax - Special Purpose	72.20	.72
	40270	Business Tax	72,817.16	728.17
	40330	Wholesale Beer Tax	21,707.32	217.07
	41110	Marriage Licenses	470.25	4.71
DAYCARE	43581	Community Service Fees - Children	65,829.50	658.30
ENVIRONMENTAL HEALTH	43190	Other General Service Charges	18,505.00	185.06
GENERAL SESSIONS	40250	Litigation Tax - General	31,391.50	313.91
	40260	Litigation Tax - Special Purpose	1,157.92	11.58
	42310	Fines	10,445.00	104.45
	42320	Officers Costs	32,942.83	329.43
	42330	Game and Fish Fines	166.50	1.67
	42340	Drug Control Fines	1,634.00	16.34
	42350	Jail Fees	2,866.86	28.67
	42360	District Attorney General Fees	6,236.82	62.36
	42380	DUI EXCESS	2,310.87	23.11
	42391	Courtroom Security	2,191.17	21.91

PROGRAM ID: TRT527
 RUN DATE: 06/04/07
 RUN TIME: 12:37:06

BLOUNT COUNTY TRUSTEE
 COMMISSIONS REPORT FOR MAY 2007

RECEIVED FROM	ACCOUNT	TITLE	AMOUNT	COMMISSIONS
	42810	Fines	247.00	2.47
	43190	Other General Service Charges	118.75	1.19
GREEN BANK	40161	Lieu of Taxes - TVA	1,012.86	10.13
GREEN BANK/INTEREST	44110	Interest Earned	10,142.59	90.48
INTEREST	44110	Interest Earned	182,919.46	1,631.76
LIBRARY	43350	Copy Fees	1,802.49	18.02
	43360	Library Fees	7,525.79	75.25
MARYVILLE ALCOA JAYCEES	44120	Lease/Rentals	50.00	.50
MARYVILLE COLLECTIONS	43581	Community Service Fees - Children	107.75	1.08
PLANNING	43990	Other Charges for Services	80.00	.80
PLANNING DEPT	43990	Other Charges for Services	2,120.00	21.20
PROBATION & DRIVING	43393	Blount Co Probation and Driving School	6,446.00	64.46
PROBATION & DRIVING SCHOOL	43393	Blount Co Probation and Driving School	12,045.00	120.45
PROPERTY ASSESSOR	43350	Copy Fees	63.00	.63
	44141	GIS MAPPING	691.00	6.91
PROPERTY ASSESSORS	43350	Copy Fees	90.00	.90
RABIES CLINIC	41130	Animal Vaccination	594.00	5.94
RABIES CLINICS	41130	Animal Vaccination	145.00	1.45
REGISTER OF DEEDS	43392	Data Processing Fee - Register	5,508.00	55.08
SCHOOL DEPT	43581	Community Service Fees - Children	84,574.00	845.74
SHERIFF OFFICE	42910	Proceeds from Confiscated Property	100.00	1.00
SHERIFF'S DEPT	42312	DUI Litter Pickup Monthly Fees	495.00	4.95
	43190	Other General Service Charges	762.00	7.62
	43350	Copy Fees	812.00	8.12
SHERIFF'S DEPT/TOM HATCHER	42910	Proceeds from Confiscated Property	164.55	1.65
STATE OF TENN	46110	Juvenile Services Program	2,250.00	22.50
	46990	Other State Revenues	150,074.13	1,500.74
STATE OF TN	40210	Local Option Sales Tax	2,873,501.14	28,735.00
	40290	Telecommunications Tax	1,938.76	19.39
	46820	Income Tax	714.31	7.14
	46840	Alcoholic Beverage Tax	27,026.35	270.26
	46850	Mixed Drink Tax	8,096.00	80.96
	46920	Gasoline and Motor Fuel Tax	201,487.98	2,014.88
	46930	Petroleum Special Tax	7,093.93	70.94
STATE OF TN/LGIP	44110	Interest Earned	282.16	2.49
STATE OF TN/5TH JDDTF	46990	Other State Revenues	879.53	8.80
STORMWATER	41590	Other Permits	350.00	3.50
STORMWATER DEPT	41590	Other Permits	175.00	1.75
TOTAL TELEPHONE CONCEPTS	43370	Telephone Commissions	8,338.68	83.39
			4,671,164.92	49,184.86
COMMISSION ADJUSTMENTS				
ACCOUNTING				157.26
STATE OF TENN				59.10
UNDISTRIBUTED TAXES				24.24
UNDISTRIBUTED TAXES				17.17
UNDISTRIBUTED TAXES				2.84
UNDISTRIBUTED TAXES				8.74

PROGRAM ID: TRT527
RUN DATE: 06/04/07
RUN TIME: 12:37:06

BLOUNT COUNTY TRUSTEE
COMMISSIONS REPORT FOR MAY 2007

RECEIVED FROM	ACCOUNT	TITLE	AMOUNT	COMMISSIONS
UNDISTRIBUTED TAXES				20.39-
VOID OLD CHECKS				622.83
HARLAND CK DEPOSIT STAMP CMS				24.62-
TRUSTEE'S COMMISSION REMITTED TO THE GENERAL FUND				49,926.05
FISCAL YEAR TO DATE TRUSTEE'S COMMISSION				1,661,509.57

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FU
Accounting & Budgeting	EAST TN PAYROLL ASSOC.	549152	DUES-10/06-9/07	5/4/2007	100.00	1080511	101
Accounting & Budgeting	ASSOCIATION OF GOVERNMENT	549070	4/MEETING	5/4/2007	40.00	1084811	101
Accounting & Budgeting	EAST TN PAYROLL ASSOC.	549583	2-5/16-MEETING	5/11/2007	30.00	1085118	101
Accounting & Budgeting	KNOXVILLE CULLIGAN WATER	549206	90082	5/11/2007	26.00	1085131	101
Accounting & Budgeting	SUNTRUST BANK CARD	549227	DOUBLETREE/COAT	5/23/2007	249.79	1085749	101
Accounting & Budgeting	SUNTRUST BANK CARD	549557	CGFMTEST2	5/23/2007	109.00	1085749	101
Accounting & Budgeting	SUNTRUST BANK CARD	549695	HEALTHCOSTMEETING	5/23/2007	130.68	1085749	101
Accounting & Budgeting	SUNTRUST BANK CARD	550079	AMERICANPAYROLL	5/23/2007	165.00	1085749	101
Accounting & Budgeting	OFFICE DEPOT	550161	386798298-001	5/25/2007	38.28	1085830	101
Accounting & Budgeting	ALLEN RIPPETOE	550152	5/16-18/07	5/25/2007	80.00	1085768	101
Accounting & Budgeting	TENNESSEE DEPT OF REVENUE	550458	PROF.TAX	6/1/2007	151.84	1086125	101
Accounting & Budgeting	TENNESSEE DEPT OF REVENUE	550458	PROF.TAX	6/1/2007	8.22	1086125	101
Accounting & Budgeting	TENNESSEE DEPT OF REVENUE	550458	PROF.TAX	6/1/2007	194.16	1086125	101
Agricultural Extension	AT&T	549592	982-6430	5/11/2007	330.99	1085092	101
Agricultural Extension	LUCENT TECHNOLOGIES INC.	549594	982-6430	5/11/2007	75.63	1085137	101
Agricultural Extension	CITY OF ALCOA	549702	290-0335-01	5/18/2007	18.54	1085485	101
Building Codes	BLOUNT COUNTY HIGHWAY DEPT	548961	1314	5/4/2007	11.32	1084821	101
Building Codes	MATTHEW WIDNER	549020	4/22-25/07	5/4/2007	82.80	1084884	101
Building Codes	MATTHEW WIDNER	549024	4/07	5/4/2007	265.88	1084884	101
Building Codes	JOHN H. RIGGS	549023	4/07	5/4/2007	551.08	1084870	101
Building Codes	BLOUNT COUNTY HIGHWAY DEPT	549593	51731	5/11/2007	151.93	1085097	101
Building Codes	BLOUNT COUNTY HIGHWAY DEPT	549704	1315	5/18/2007	7.93	1085468	101
Building Codes	SUNTRUST BANK CARD	550198	GATLINBURG	5/23/2007	103.52	1085749	101
Building Commissioner	ROGER FIELDS	549003	APRIL 07	5/4/2007	135.24	1084903	101
Building Commissioner	OFFICE DEPOT	549447	383686288001	5/11/2007	12.59	1085147	101
Central Cafeteria	SCHOOL NUTRITION ASSOCIATION	549139	442380,444118,501393,	5/4/2007	625.00	43085052	143
Central Cafeteria	MARGIE CARICO	549513	4/19-20/07	5/11/2007	64.40	43085309	143
Central Cafeteria	TERESA A GENTRY	549532	4/07	5/11/2007	154.56	43085315	143
Central Cafeteria	FREDDY ROBERTS	549527	4/07	5/11/2007	11.96	43085301	143
Central Cafeteria	LOUELLA WEBB	549531	4/07	5/11/2007	97.89	43085307	143
Central Cafeteria	EDWARD NED CONNELL	549528	4/07	5/11/2007	54.28	43085300	143
Central Cafeteria	SCHOOL NUTRITION ASSOCIATION	549537	436470,	5/11/2007	495.00	43085312	143
Central Cafeteria	DONNA GREGORY	549526	4/07	5/11/2007	23.18	43085296	143
Central Cafeteria	ALICE MURRIN	549529	4/07	5/11/2007	22.08	43085295	143
Central Cafeteria	JOHN ROGERS	549530	4/07	5/11/2007	47.20	43085304	143
Central Cafeteria	SHARON BREEDEN	549533	3/07	5/11/2007	11.04	43085313	143
Central Cafeteria	TENNESSEE SCHOOL NUTRITION ASSOC	549944	6/19-21/07	5/18/2007	9450.00	43085687	143

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FU
Central Cafeteria	VICKY MCMURRAY	550257	4/07	5/25/2007	55.57	43085988	143
Central Cafeteria	BLOUNT COUNTY SCHOOL FOOD SERVICE	550261	REIMB/KNIVES	5/25/2007	31.50	43085970	143
Central Cafeteria	TARPLEY SIGNS	550262	PORTER	5/25/2007	20.00	43085987	143
Central Cafeteria	DIANE EVERETT	550254	4/07	5/25/2007	31.47	43085974	143
Central Cafeteria	JUDY A MCCAULLEY	550252	4/07	5/25/2007	74.70	43085978	143
Central Cafeteria	JUDY DIXON	550258	4/07	5/25/2007	75.44	43085979	143
Central Cafeteria	NANCY GIBSON	550253	4/07	5/25/2007	22.08	43085982	143
Central Cafeteria	DEBRA JANE HATCHER	550256	4/07	5/25/2007	5.98	43085973	143
Central Cafeteria	SHERRY THACKER	550259	4/07	5/25/2007	40.48	43085985	143
Central Cafeteria	BEVERLY HACKNEY	550260	4/07	5/25/2007	80.27	43085968	143
Central Cafeteria	SHARON BREEDEN	550255	4/07	5/25/2007	16.56	43085984	143
Central Cafeteria	OFFICE DEPOT	550503	385494295	6/1/2007	23.09	43086210	143
Central Cafeteria	OFFICE DEPOT	550504	385094635	6/1/2007	23.09	43086210	143
Central Cafeteria	OFFICE DEPOT	550505	385423151	6/1/2007	28.26	43086210	143
Central Cafeteria	VICKY MCMURRAY	550488	5/07	6/1/2007	37.36	43086215	143
Central Cafeteria	DIANE EVERETT	550489	5/07	6/1/2007	28.85	43086194	143
Central Cafeteria	JUDY A MCCAULLEY	550492	5/07	6/1/2007	44.72	43086202	143
Central Cafeteria	JUDY DIXON	550491	5/07	6/1/2007	60.36	43086203	143
Central Cafeteria	NANCY GIBSON	550486	MAY 07	6/1/2007	17.48	43086209	143
Central Cafeteria	TERESA A GENTRY	550485	MAY 07	6/1/2007	132.48	43086213	143
Central Cafeteria	LOUELLA WEBB	550487	5/07	6/1/2007	82.44	43086206	143
Central Cafeteria	BEVERLY HACKNEY	550493	5/07	6/1/2007	71.53	43086192	143
Central Cafeteria	EDWARD NED CONNELL	550495	5/07	6/1/2007	74.52	43086198	143
Central Cafeteria	DONNA GREGORY	550494	5/07	6/1/2007	47.25	43086195	143
Central Cafeteria	ALICE MURRIN	550490	5/07	6/1/2007	24.84	43086191	143
Central Cafeteria	JOHN ROGERS	550496	5/07	6/1/2007	34.78	43086201	143
Circuit Court	TOM HATCHER	548947	4/24/07	5/4/2007	780.00	1084921	101
Circuit Court	FESMIRE FOODS INC	549233	104	5/11/2007	112.60	1085121	101
Circuit Court	DEE DEE HORTON	549709	5/02/07	5/18/2007	50.00	1085494	101
Circuit Court	REX ROBERT DAVIS	549710	4/30/07	5/18/2007	50.00	1085543	101
Circuit Court	TOM HATCHER	549677	JURY-5/9/07	5/18/2007	130.00	1085557	101
Circuit Court	THOMAS E HATCHER	550157	5/17/07	5/25/2007	9652.00	1085849	101
Circuit Court	TOM HATCHER	550291	JURY-5/22/07	5/25/2007	10.00	1085851	101
Circuit Court Clerk	BLOUNT COUNTY CHAMBER OF COMMERCE	549014	24786	5/4/2007	155.00	1084819	101
Circuit Court Clerk	PORTIA ABBOTT	549012	4/26/07	5/4/2007	8.00	1084893	101
Circuit Court Clerk	SCOTT HELTON	549016	4/16-17/07	5/4/2007	85.56	1084906	101
Circuit Court Clerk	SCOTT HELTON	549026	4/26/07	5/4/2007	26.56	1084906	101

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Circuit Court Clerk	DIANNE KELSO	549013	4/26/07	5/4/2007	10.00	1084850	101
Circuit Court Clerk	BETTY L. MCKENZIE	549011	4/26/07	5/4/2007	10.00	1084816	101
Circuit Court Clerk	TERI TRAVIS	548962	4/26/07	5/4/2007	10.00	1084915	101
Circuit Court Clerk	BARBARA DAVIS	549010	4/26/07	5/4/2007	30.70	1084814	101
Circuit Court Clerk	BEVERLY HUFF	549000	4/10/07	5/4/2007	23.90	1084818	101
Circuit Court Clerk	SANDRA HODSON	549017	4/26/07	5/4/2007	10.00	1084905	101
Circuit Court Clerk	DONNA MARTIN	549150	3&4/07	5/4/2007	2.30	1084851	101
Circuit Court Clerk	CORA HANDLEY	549550	5/8/07	5/11/2007	10.00	1085114	101
Circuit Court Clerk	BEVERLY HUFF	549548	5/8/07	5/11/2007	34.56	1085096	101
Circuit Court Clerk	JENNIFER BAILES	549549	5/8/07	5/11/2007	34.56	1085126	101
Circuit Court Clerk	LINDA PENNINGTON	549676	5/08/07	5/18/2007	10.00	1085525	101
Circuit Court Clerk	SUNTRUST BANK CARD	549212	COAT	5/23/2007	559.50	1085749	101
Circuit Court Clerk	SUNTRUST BANK CARD	549213	SHERATON/COAT	5/23/2007	304.10	1085749	101
Circuit Court Clerk	SUNTRUST BANK CARD	550156	GATLINBURG,DAMON'S,	5/23/2007	208.94	1085749	101
Circuit Court Clerk	COUNTY OFFICIALS ASSOC OF TN	550159	FY 2007-08	5/25/2007	523.00	1085789	101
Circuit Court Clerk	DONNA GILLIAM	550233	5/16-18/07	5/25/2007	42.00	1085798	101
Circuit Court Clerk	DONNA MARTIN	550160	5/8-10/07	5/25/2007	21.52	1085799	101
Circuit Court Clerk	JACKIE SANDS	550211	5/16-18/07	5/25/2007	42.00	1085811	101
Circuit Court Clerk	DONNA A. HUGHES	550411	5/16-18/07	6/1/2007	42.00	1086096	101
Clerk & Master	THE UNIVERSITY OF TENNESSEE	549941	B.FLOWERS	5/18/2007	300.00	1085555	101
County Clerk	A & W OFFICE SUPPLY	549201	14027790	5/11/2007	43.76	1085087	101
County Clerk	BLOUNT COUNTY HIGHWAY DEPT	549204	52000	5/11/2007	77.19	1085097	101
County Clerk	SANDRA L. HARDIN	550289	5/17/07	5/25/2007	59.71	1085839	101
County Commission	GERALD L KIRBY	549095	4/17-18/07	5/4/2007	319.32	1084855	101
County Commission	JOE MCCULLEY	549094	4/17-18/07	5/4/2007	222.12	1084869	101
County Commission	HOLDEN LAIL	549096	4/17-18/07	5/4/2007	335.32	1084862	101
County Commission	BRAD HARRISON	549581	4/17-18/07	5/11/2007	171.12	1085102	101
County Commission	SUNTRUST BANK CARD	550072	COGOVDAY	5/23/2007	542.30	1085749	101
County Executive	KEEP BLOUNT BEAUTIFUL	550029	ANNUAL LUNCHEON	5/18/2007	28.00	1085522	101
County Executive	SUNTRUST BANK CARD	549227	DOUBLETREE/COAT	5/23/2007	247.90	1085749	101
County Trustee	ROBIN HICKS	549001	3/07-4/07	5/4/2007	9.93	1084902	101
County Trustee	SUE MAGARGLE	549002	3/07-4/07	5/4/2007	7.82	1084909	101
County Trustee	A-Z OFFICE RESOURCE INC	548948	2769802-0,C2749251-0	5/4/2007	6.80	1084806	101
County Trustee	INTERNATIONAL ASSOCIATION OF	549890	K.CHAPMAN	5/18/2007	83.00	1085514	101
County Trustee	ROBIN HICKS	550232	5/16-18/07	5/25/2007	69.00	1085837	101
County Trustee	ANNETTE STORIE	550231	5/16-18/07	5/25/2007	314.18	1085771	101
Debit Service	GREENBANK	549052	SER.2000/0507	5/2/2007	8972.52	51080509	151

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FU
Debit Service	GREENBANK	549235	BI1039-41207	5/11/2007	58812.50	51085329	151
Debit Service	GREENBANK	550275	MOB6760	5/25/2007	1060000.00	51085995	151
Debit Service	GREENBANK	550275	MOB6760	5/25/2007	1482734.44	51085995	151
Debit Service	GREENBANK	550276	F400626	5/25/2007	150.00	51085995	151
Debit Service	GREENBANK	550413	20070659365	6/1/2007	222.60	51086228	151
Debit Service	GREENBANK	550553	SEI3639980	6/1/2007	9566.02	51086228	151
Debit Service	GREENBANK	550554	40460501-060107	6/1/2007	19639.00	51086228	151
Debit Service	GREENBANK	550554	40460501-060107	6/1/2007	3837.67	51086228	151
Drug Control	ANDERSON LUMBER CO	549149	A70610	5/4/2007	3.79	22084941	122
Drug Control	MIDLAND EMERGENCY CLINIC	549684	27219	5/18/2007	445.00	22085579	122
Drug Court	U S CELLULAR	550203	8656594470	5/25/2007	85.07	28085876	128
Drug Enforcement	BLOUNT COUNTY SHERIFF'S DEPT	549147	REIMB/PO-63244	5/4/2007	116.06	30085064	307
Drug Enforcement	BLOUNT COUNTY CLERK	549148	TAG RENEWAL	5/4/2007	6.50	30085063	307
Drug Enforcement	FIFTH JUDICIAL DISTRICT DRUG	549146	EQUIPMENT	5/4/2007	6270.00	30085067	307
Drug Enforcement	MCI WORLDCOM	549141	786-57260704	5/4/2007	39.16	30085068	307
Drug Enforcement	CELLEO PARTNERSHIP	549140	1290268889	5/4/2007	387.30	30085065	307
Drug Enforcement	BLOUNT COUNTY TRUSTEE	549511	4/07 SUPPLIES	5/11/2007	31.13	30085338	307
Drug Enforcement	CITY OF MARYVILLE	549582	373963	5/11/2007	271.30	30085339	307
Drug Enforcement	AT&T	549718	8656811953	5/11/2007	47.17	30085337	307
Drug Enforcement	BLOUNT COUNTY CLERK	549928	TITLES/TAGS	5/18/2007	34.00	30085704	307
Drug Enforcement	JERRY ORR	550509	5/15-18/07	6/1/2007	119.00	30086248	307
Drug Enforcement	BLOUNT COUNTY CLERK	550516	TAG RENEWAL	6/1/2007	6.50	30086244	307
Drug Enforcement	AT&T	550506	8659777190	6/1/2007	351.23	30086243	307
Drug Enforcement	RONALD G TALBOTT	550511	5/15-18/07	6/1/2007	119.00	30086255	307
Drug Enforcement	MCI WORLDCOM	550507	78657260705	6/1/2007	32.39	30086252	307
Drug Enforcement	MARTY WIDENER	550513	5/15-18/07	6/1/2007	119.00	30086250	307
Drug Enforcement	JASON EWING	550512	5/15-17/07	6/1/2007	85.00	30086247	307
Drug Enforcement	MATTHEW MCKINNIS	550510	5/15-18/07	6/1/2007	119.00	30086251	307
Drug Enforcement	ROBERT NEASE	550508	5/15-18/07	6/1/2007	119.00	30086254	307
Drug Enforcement	JONI SERATT	550515	5/15-17/07	6/1/2007	85.00	30086249	307
Drug Enforcement	CHAD SIMPSON	550514	5/15-18/07	6/1/2007	119.00	30086246	307
Drug Enforcement	CELLEO PARTNERSHIP	550517	1299992881	6/1/2007	372.47	30086245	307
Election Commission	MUSIC ROAD INN	549597	#241082576	5/11/2007	1782.00	1085143	101
Emergency Management	BLOUNT COUNTY HIGHWAY DEPT	549198	54400	5/11/2007	160.26	1085097	101
Employee Benefits	GREENBANK	549138	5/02 INMATES	5/4/2007	2207.08	64085058	264
Employee Benefits	GREENBANK	549153	5/02 M,DI	5/4/2007	173746.29	64085058	264
Employee Benefits	GREENBANK	549154	5/02 D	5/4/2007	250.60	65085061	265

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Employee Benefits	BLOUNT MEMORIAL HOSPITAL	549015	04041507	5/4/2007	12326.00	64085059	264
Employee Benefits	STRATEGIC EMPLOYEE BENEFIT SERVICES	548999	MARCH 07	5/4/2007	3750.00	64085060	264
Employee Benefits	GREENBANK	549476	5/8 RX CAREMARK	5/11/2007	126814.36	64085334	264
Employee Benefits	GREENBANK	549552	INMATES-5/9/07	5/11/2007	8290.78	64085334	264
Employee Benefits	GREENBANK	549553	5/9 M,DI	5/11/2007	209058.05	64085334	264
Employee Benefits	HEALTH COST SOLUTIONS	549234	5/07	5/11/2007	35076.13	64085336	264
Employee Benefits	HEALTH COST SOLUTIONS	549234	5/07	5/11/2007	30679.96	64085336	264
Employee Benefits	GREENBANK	549586	PR1	5/14/2007	14.88	64085373	264
Employee Benefits	GREENBANK	549587	PR1	5/14/2007	3.48	64085373	264
Employee Benefits	GREENBANK	549588	PR3	5/14/2007	14.88	64085373	264
Employee Benefits	GREENBANK	549589	PR3	5/14/2007	3.48	64085373	264
Employee Benefits	GREENBANK	550027	MED/DI-5/16/07	5/18/2007	139937.87	64085699	264
Employee Benefits	GREENBANK	550028	DENTAL-5/16/07	5/18/2007	56.50	65085703	265
Employee Benefits	GREENBANK	550044	INMATES-5/16/07	5/18/2007	2541.07	64085699	264
Employee Benefits	USABLE LIFE	549927	3/07	5/18/2007	15431.41	64085702	264
Employee Benefits	GREENBANK	550249	INMATES-5/23/07	5/25/2007	735.79	64085998	264
Employee Benefits	GREENBANK	550250	5/23 D	5/25/2007	203.20	65086000	265
Employee Benefits	GREENBANK	550251	5/23 M,DI	5/25/2007	287429.83	64085998	264
Employee Benefits	GREENBANK	550523	5/30 M,DI	6/1/2007	75660.49	64086238	264
Employee Benefits	HEALTH COST SOLUTIONS	550459	JUNE 2007	6/1/2007	35003.16	64086239	264
Employee Benefits	HEALTH COST SOLUTIONS	550459	JUNE 2007	6/1/2007	30809.64	64086239	264
Employee Benefits	USABLE LIFE	550460	APRIL 2007	6/1/2007	15491.41	64086241	264
Employee Benefits	STRATEGIC EMPLOYEE BENEFIT SERVICES	550521	APRIL 07	6/1/2007	3734.00	64086240	264
Employee Benefits	BLUECROSS BLUESHIELD OF TN. INC.	550461	JUNE 2007	6/1/2007	72857.84	65086242	265
Ext Day Care Program	REFUNDS	550421	REF/FRIENDS	6/1/2007	140.00	46086227	146
Federal Projects	BLOUNT COUNTY TRUSTEE	549058	ALLOCATE COSTS	5/4/2007	15677.00	42085024	142
Federal Projects	BLOUNT COUNTY TRUSTEE	549071	RECLASS J.RICE	5/4/2007	19500.00	42085024	142
Federal Projects	LINDA GOINS	549074	4/10-12/07	5/4/2007	54.00	42085034	142
Federal Projects	RANDY WAYNE BYRD	548958	4/23-25/07	5/4/2007	73.50	42085038	142
Federal Projects	CLAUDIA ERWIN	549039	4/19-21/07	5/4/2007	68.10	42085026	142
Federal Projects	MELANIE S PRITCHARD	549145	1/24-26/07	5/4/2007	216.04	42085035	142
Federal Projects	GARY FARMER	548957	4/23-25/07	5/4/2007	73.50	42085030	142
Federal Projects	SHELIA E MCMILLAN	548960	4/23-25/07	5/4/2007	73.50	42085040	142
Federal Projects	JASON E TIPTON	548959	4/23-25/07	5/4/2007	73.50	42085032	142
Federal Projects	DEBORAH ASHBURN	549073	4/10-12/07	5/4/2007	70.00	42085027	142
Federal Projects	RANDALL PUCKETT	549595	3/29-4/1/07	5/11/2007	557.87	42085290	142
Federal Projects	BLOUNT COUNTY TRUSTEE	549799	WK.COMP	5/18/2007	295.87	42085651	142

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Federal Projects	BLOUNT COUNTY TRUSTEE	549800	WK.COMP	5/18/2007	3173.61	42085651	142
Federal Projects	JUDY ALISA TEFFETELLER	549700	APRIL 07	5/18/2007	51.98	42085665	142
Federal Projects	JANET JOHNSON	549607	4/25-29/07	5/18/2007	152.00	42085660	142
Federal Projects	LEANN M. LAMBERT	549670	58(LIFT)5/22	5/18/2007	3026.34	42085667	142
Federal Projects	SANDRA BELL	549606	4/25-29/07	5/18/2007	152.00	42085674	142
Federal Projects	JEAN M FRIANT	549603	4/25-29/07	5/18/2007	152.00	42085662	142
Federal Projects	MARY ELLEN JENKINS	549605	4/25-26/07	5/18/2007	152.00	42085668	142
Federal Projects	CLAUDIA ERWIN	549608	4/25-29/07	5/18/2007	152.00	42085653	142
Federal Projects	JANET SMALL	549611	4/25-29/07	5/18/2007	152.00	42085661	142
Federal Projects	APRIL ADSIT	549602	4/25-29/07	5/18/2007	152.00	42085650	142
Federal Projects	JOE BYRD	549797	4/23-25/07	5/18/2007	73.50	42085664	142
Federal Projects	TERESA MURR	549604	4/25-29/07	5/18/2007	152.00	42085676	142
Federal Projects	MELANIE S PRITCHARD	549798	4/23-25/07	5/18/2007	73.50	42085670	142
Federal Projects	VALARIE K NICHOLS-JONES	549609	4/25-29/07	5/18/2007	152.00	42085677	142
Federal Projects	HEATHER N NORTON	549610	4/25-29/07	5/18/2007	152.00	42085656	142
Federal Projects	HEATHER N NORTON	549787	SEATTLE,WA	5/18/2007	-2.50	42085656	142
Federal Projects	JAMI H FRENCH	549612	4/25-29/07	5/18/2007	152.00	42085659	142
Federal Projects	BRENDA JONES	549665	63(LIFT)5/22	5/18/2007	3676.34	42085652	142
Federal Projects	KAREN HIME	549613	4/25-29/07	5/18/2007	152.00	42085666	142
Federal Projects	AMY A JOHNSON	549614	4/25-26/07	5/18/2007	152.00	42085649	142
Federal Projects	JENNIFER E BOLING	549615	4/25-29/07	5/18/2007	152.00	42085663	142
Federal Projects	ELIZABETH A FARNER	549601	4/25-29/07	5/18/2007	745.33	42085654	142
Federal Projects	JANET JOHNSON	550180	4/22-29/07	5/25/2007	205.27	42085957	142
Federal Projects	SANDRA BELL	550181	4/25-29/07	5/25/2007	73.78	42085964	142
Federal Projects	STAR LIMOUSINE SERVICE	549663	PERIOD #10	5/25/2007	3026.34	42085965	142
Federal Projects	CAROL CHASTAIN	550422	4&5/07	6/1/2007	157.78	42086187	142
Field Line Inspection	GARY FERGUSON	549005	APRIL 07	5/4/2007	567.18	1084854	101
Field Line Inspection	GREGORY A. MOYERS	549006	APRIL 07	5/4/2007	453.56	1084857	101
Field Line Inspection	GUY WALKER	549008	APRIL 07	5/4/2007	351.44	1084859	101
Field Line Inspection	J MICHAEL DOSSETT	549007	APRIL 07	5/4/2007	403.88	1084864	101
Field Line Inspection	BRAD BOWERS	549009	APRIL 07	5/4/2007	333.04	1084825	101
Field Line Inspection	AT&T	549458	681-9301	5/11/2007	286.98	1085092	101
Field Line Inspection	WASTE MANAGEMENT OF KNOXVILLE	549475	1144339-2114-4	5/11/2007	111.03	1085165	101
Field Line Inspection	MAIL PROCESSING CENTER INC	549454	4/27/07	5/11/2007	19.22	1085138	101
Field Line Inspection	GARY FERGUSON	549926	5/10-11/07	5/18/2007	44.52	1085506	101
Field Line Inspection	SUNTRUST BANK CARD	549940	SMOKY SHADOWS	5/23/2007	59.77	1085749	101
General Sessions Court	TENNESSEE BAR ASSOCIATION	548952	W.R.BREWER,JR.	5/4/2007	275.00	1084913	101

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FU
General Sessions Court	BLOUNT COUNTY HIGHWAY DEPT	549232	53120	5/11/2007	35.39	1085097	101
General Sessions Court	CATE RUSSELL INS	549547	38509,	5/11/2007	150.00	1085106	101
General Sessions Court	HUGH E DELOZIER JR	549696	5-4-07	5/18/2007	300.00	1085510	101
Health Dept Reserve	GOVDEALS INC	549680	0407-327	5/18/2007	40.00	1085508	101
Highway	FORT LOUDOUN ELECTRIC COOPERATIVE	548942	305-2530-2	5/4/2007	32.66	31084951	131
Highway	KNOXVILLE UTILITIES BOARD	548941	1245100000	5/4/2007	80.62	31084953	131
Highway	T-JAC ENTERPRISES	548944	4/26/07	5/4/2007	38.00	31084955	131
Highway	CELLEO PARTNERSHIP	548945	1290268889	5/4/2007	678.20	31084950	131
Highway	BLOUNT COUNTY TRUSTEE	549455	SUPPLIES	5/11/2007	26.50	31085185	131
Highway	FORT LOUDOUN ELECTRIC COOPERATIVE	549449	37032401	5/11/2007	32.93	31085186	131
Highway	HARRISON CONSTRUCTION CO	549450	5-7220	5/11/2007	505.72	31085188	131
Highway	HARRISON CONSTRUCTION CO	549451	5-8292,	5/11/2007	1523.78	31085188	131
Highway	MOMENTUM BUSINESS SOLUTIONS	549448	6129565	5/11/2007	409.22	31085191	131
Highway	CITY OF ALCOA	549703	290-0200-01,290-0220-0	5/18/2007	1035.47	31085582	131
Highway	CITY OF ALCOA	549703	290-0200-01,290-0220-0	5/18/2007	170.26	31085582	131
Highway	GREENBANK	549690	BRZE500(31)	5/18/2007	47500.00	31085581	131
Highway	GREENBANK	549690	BRZE500(31)	5/18/2007	47500.00	31085581	131
Highway	SUNTRUST BANK CARD	550199	COGOVDAY	5/23/2007	165.20	31085753	131
Highway	CITY OF ALCOA	550158	351013501	5/25/2007	77.20	31085881	131
Highway	HARRISON CONSTRUCTION CO	550283	5-10594	5/25/2007	180.62	31085882	131
Highway	QUEST DIAGNOSTICS	550280	9117811281	5/25/2007	30.00	31085886	131
Highway	CELLEO PARTNERSHIP	550282	1299992881	5/25/2007	835.62	31085879	131
Highway	FORT LOUDOUN ELECTRIC COOPERATIVE	550551	30525302	6/1/2007	31.31	31086142	131
Highway	ATMOS ENERGY	550524	8010255135422,	6/1/2007	219.10	31086140	131
Highway	KNOXVILLE UTILITIES BOARD	550549	12451	6/1/2007	77.13	31086143	131
Highway	OFFICE DEPOT	550552	387128451001,	6/1/2007	33.28	31086146	131
Highway	MOMENTUM BUSINESS SOLUTIONS	550550	6344178	6/1/2007	418.66	31086144	131
Human Resources	BETSY CUNNINGHAM	549596	5/08/07	5/11/2007	23.48	1085095	101
Human Resources	BLOUNT COUNTY CLERK	549946	JODIE KING	5/18/2007	32.00	1085467	101
Human Resources	CATE RUSSELL INS	550030	38545	5/18/2007	50.00	1085477	101
Industrial Development	BLOUNT COUNTY INDUSTRIAL BOARD	549794	2ND.QTR.	5/18/2007	23824.75	1085470	101
Information Technology	SHARON BAKER	549166	4/07	5/4/2007	27.09	1084907	101
Information Technology	STERLING STREVEL	549205	4/07	5/11/2007	25.94	1085155	101
Information Technology	MPI NET	549445	1-7266/0	5/11/2007	24.90	1085142	101
Inspection & Regulation	DEBRA CLAXTON	549068	4/07	5/4/2007	33.58	1084848	101
Inspection & Regulation	ANITA BOLINGER	549064	4/07	5/4/2007	238.74	1084809	101
Inspection & Regulation	LUCENT TECHNOLOGIES INC.	549059	6159834582	5/4/2007	196.35	1084880	101

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FU
Inspection & Regulation	BRANDY MOSS	549067	4/07	5/4/2007	32.20	1084826	101
Inspection & Regulation	AT&T	549546	8659834582	5/11/2007	971.71	1085092	101
Inspection & Regulation	LUCENT TECHNOLOGIES INC.	549544	8655221333	5/11/2007	30.23	1085137	101
Inspection & Regulation	LUCENT TECHNOLOGIES INC.	549888	983-4582	5/18/2007	265.00	1085527	101
Inspection & Regulation	LUCENT TECHNOLOGIES INC.	550069	379-2020	5/18/2007	36.11	1085527	101
Inspection & Regulation	MAIL PROCESSING CENTER INC	549887	APRIL 07	5/18/2007	331.05	1085528	101
Inspection & Regulation	SUNTRUST BANK CARD	549217	PIZZAHUT	5/23/2007	21.84	1085749	101
Inspection & Regulation	SUNTRUST BANK CARD	549218	HOBBYLOBBY	5/23/2007	11.70	1085749	101
Inspection & Regulation	SUNTRUST BANK CARD	549219	PIZZAHUT	5/23/2007	27.30	1085749	101
Inspection & Regulation	SUNTRUST BANK CARD	549220	HOMEDEPOT	5/23/2007	32.11	1085749	101
Inspection & Regulation	SUNTRUST BANK CARD	549221	LEE'SFAMOUSRECIPE	5/23/2007	17.91	1085749	101
Inspection & Regulation	SUNTRUST BANK CARD	549222	HOMEDEPOT	5/23/2007	31.60	1085749	101
Inspection & Regulation	SUNTRUST BANK CARD	549223	HOBBYLOBBY	5/23/2007	48.68	1085749	101
Inspection & Regulation	SUNTRUST BANK CARD	549224	HOMEDEPOT	5/23/2007	37.78	1085749	101
Inspection & Regulation	SUNTRUST BANK CARD	549225	HOBBYLOBBY	5/23/2007	48.99	1085749	101
Inspection & Regulation	SUNTRUST BANK CARD	549226	WENDY'S	5/23/2007	11.54	1085749	101
Inspection & Regulation	CITY OF MARYVILLE	550229	371563	5/25/2007	3202.24	1085785	101
Inspection & Regulation	AT&T	550236	8653792020	5/25/2007	177.11	1085772	101
Inspection & Regulation	AT&T	550263	8655221333	5/25/2007	133.71	1085772	101
Inspection & Regulation	LUCENT TECHNOLOGIES INC.	550230	8655221333	5/25/2007	24.98	1085818	101
Inspection & Regulation	ATMOS ENERGY	550525	50482733136947	6/1/2007	30.76	1086082	101
Jail	REGINALD LAWRENCE	549060	REIMB/FUEL	5/4/2007	20.02	1084899	101
Jail	JAMES KELLY ROBERTS III	549061	1253	5/4/2007	6809.74	1084866	101
Jail	KEN SMITH	549042	4/07	5/4/2007	30.00	1084878	101
Jail	DAVID K CALVERT MD	549229	3-4/07	5/11/2007	3333.34	1085117	101
Jail	JAMES KELLY ROBERTS III	549555	1254	5/11/2007	6727.51	1085125	101
Jail	JESSICA CAMPBELL	549556	4/29-5/4/07	5/11/2007	32.42	1085127	101
Jail	DAVID WHEELER	549901	5/3,8,10/7	5/18/2007	46.00	1085493	101
Jail	JAMES KELLY ROBERTS III	549784	1255	5/18/2007	6753.86	1085517	101
Jail	MICHELLE JACKSON	550067	5/15/07	5/18/2007	6.00	1085529	101
Jail	JESSE LEE HUSKEY	549782	4/29-5/4/07	5/18/2007	17.40	1085519	101
Jail	DANIEL CHARLES STANTON	549781	4/29-5/4/07	5/18/2007	17.40	1085491	101
Jail	DANIEL CHARLES STANTON	549785	5/10/07	5/18/2007	16.00	1085491	101
Jail	DANIEL CHARLES STANTON	550068	5/15/07	5/18/2007	6.00	1085491	101
Jail	DENISE M. PARADA	549683	4/29-5/4/07	5/18/2007	55.20	1085495	101
Jail	SUNTRUST BANK CARD	549215	PILOT/NASHVILLE	5/23/2007	21.60	1085749	101
Jail	SUNTRUST BANK CARD	549747	EXXON,PILOT	5/23/2007	74.00	1085749	101

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FU
Jail	SUNTRUST BANK CARD	549749	AMOCO	5/23/2007	29.00	1085749	101
Jail	SUNTRUST BANK CARD	549922	AMOCO	5/23/2007	29.50	1085749	101
Jail	BLOUNT COUNTY TRUSTEE	548679	INMATES	5/25/2007	23026.71	1085778	101
Jail	DAN NEUBERT JR	550155	4/29-5/1/7	5/25/2007	95.50	1085793	101
Jail	JAMES KELLY ROBERTS III	550205	1256	5/25/2007	7026.18	1085813	101
Jail	MICHELLE JACKSON	550207	5/17/07	5/25/2007	12.00	1085822	101
Jail	MICHELLE JACKSON	550208	5/18/07	5/25/2007	12.00	1085822	101
Jail	COPIA PARTNERS LLC	550189	94920	5/25/2007	408.00	1085788	101
Jail	BRANDON GRAY	550206	5/18/07	5/25/2007	12.00	1085780	101
Jail	JAMES KELLY ROBERTS III	550445	1257	6/1/2007	5578.45	1086109	101
Jail	SCOTT H. WEBB	550519	4/23-27/07	6/1/2007	50.00	1086123	101
Juvenile Court	CYNTHIA CLABOUGH-DUNLAP	549004	3/07-4/07	5/4/2007	94.30	1084842	101
Juvenile Court	TOM HATCHER	550163	ABC-5/16/07	5/25/2007	19187.00	1085850	101
Juvenile Services	TENNESSEE CORRECTION ACADEMY	549783	6/17-22/07	5/18/2007	800.00	1085551	101
Juvenile Services	PARK MED URGENT CARE CENTER	549685	23188	5/18/2007	45.00	1085537	101
Medical Examiner	UNIVERSITY PATHOLOGISTS PC	549554	052007-01	5/11/2007	1300.00	1085164	101
Medical Examiner	BALDWIN'S GREATER KNOXVILLE	549693	11729	5/18/2007	200.00	1085465	101
Medical Personnel	MARGARITA BRYANT	549063	4/07	5/4/2007	33.58	1084881	101
Medical Personnel	CYNTHIA JOHNSON RN	549066	4/07	5/4/2007	44.16	1084843	101
Medical Personnel	JULIE HUDGENS	549065	4/07	5/4/2007	112.24	1084876	101
Medical Personnel	CARISSA WHALEY	549069	4/07	5/4/2007	58.88	1084828	101
Medical Personnel	CARLTON CARTER	549543	4/07	5/11/2007	138.00	1085104	101
MISCELLANEOUS	GREENBANK	549889	G/L FUND	5/18/2007	75000.00	26085697	263
Operating Trans-Library	BLOUNT COUNTY PUBLIC LIBRARY	550162	4TH QTR.	5/25/2007	206778.00	1085777	101
Other General Admin	BLOUNT COUNTY TRUSTEE	549163	PR3	5/4/2007	1468536.18	1084823	101
Other General Admin	BLOUNT COUNTY TRUSTEE	549164	PR4S	5/4/2007	327934.67	1084823	101
Other General Admin	BLOUNT COUNTY TRUSTEE	549165	PR4M	5/4/2007	71962.08	1084823	101
Other General Admin	CRAWFORD, CRAWFORD & NEWTON	549056	3/07	5/4/2007	4592.50	1084839	101
Other General Admin	GTE WIRELESS/VERIZON	549144	1288944746	5/4/2007	35.86	1084858	101
Other General Admin	GODDARD & GAMBLE, ATT.	549086	2700,2701	5/4/2007	845.25	1084856	101
Other General Admin	CITY OF MARYVILLE	548951	332119,332131	5/4/2007	36.57	1084831	101
Other General Admin	CITY OF MARYVILLE	549057	351252,	5/4/2007	201.52	1084831	101
Other General Admin	U S LEC OF TENNESSEE INC	549197	25903114	5/4/2007	3509.87	1080513	101
Other General Admin	AT&T	549452	M45-6715	5/11/2007	565.01	1085092	101
Other General Admin	AT&T	549456	M45-1607	5/11/2007	180.20	1085092	101
Other General Admin	AT&T	549457	681-4385	5/11/2007	120.60	1085092	101
Other General Admin	AT&T	549460	681-8925	5/11/2007	36.80	1085092	101

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FU
Other General Admin	AT&T	549461	983-9749	5/11/2007	112.84	1085092	101
Other General Admin	AT&T	549462	983-7491	5/11/2007	112.49	1085092	101
Other General Admin	U S CELLULAR	549444	363-2630	5/11/2007	33.66	1085162	101
Other General Admin	METROCALL INC	549519	Q0045752E	5/11/2007	71.19	1085139	101
Other General Admin	UNISHIPPERS	549199	1003062421	5/11/2007	75.87	1085163	101
Other General Admin	CELLEO PARTNERSHIP	549598	1294904756	5/11/2007	1853.91	1085108	101
Other General Admin	CITY OF ALCOA	549694	460032601	5/18/2007	18.54	1085485	101
Other General Admin	FEDERAL EXPRESS CORP	549687	201489355	5/18/2007	41.80	1085500	101
Other General Admin	CITY OF MARYVILLE	549786	1431 4/07	5/18/2007	954.90	1085486	101
Other General Admin	CITY OF MARYVILLE	550070	346167,346158,346157	5/18/2007	69.96	1085487	101
Other General Admin	STATE OF TN	549795	32134	5/18/2007	24210.00	1085548	101
Other General Admin	UNITED PARCEL SERVICE	549688	F63726187	5/18/2007	13.66	1085560	101
Other General Admin	AT&T	549891	8659825123	5/18/2007	151.84	1085464	101
Other General Admin	LUCENT TECHNOLOGIES INC.	549682	3/07,4/07	5/18/2007	55.69	1085527	101
Other General Admin	UNISHIPPERS	549689	1003079669	5/18/2007	20.69	1085559	101
Other General Admin	SUNTRUST BANK CARD	549228	COAT/DINNER	5/23/2007	3518.30	1085749	101
Other General Admin	CRAWFORD, CRAWFORD & NEWTON	550202	4/07	5/25/2007	6405.00	1085792	101
Other General Admin	GTE WIRELESS/VERIZON	550154	1298667015	5/25/2007	36.16	1085807	101
Other General Admin	FORT LOUDOUN ELECTRIC COOPERATIVE	550200	79826381	5/25/2007	15.56	1085805	101
Other General Admin	AT&T	550281	8653792677	5/25/2007	310.94	1085772	101
Other General Admin	MAIL PROCESSING CENTER INC	549453	4/27/07	5/25/2007	6128.17	1085819	101
Other General Admin	UNISHIPPERS	550192	1003098263	5/25/2007	49.86	1085855	101
Other General Admin	MAIL PROCESSING CENTER INC	550290	19475	5/29/2007	2688.23	1086032	101
Other General Admin	CITY OF MARYVILLE	550409	332119,	6/1/2007	36.57	1086091	101
Other General Admin	CITY OF MARYVILLE	550410	351253,351252	6/1/2007	151.38	1086091	101
Other General Admin	UNITED PARCEL SERVICE	550427	F63726207	6/1/2007	10.69	1086130	101
Other General Admin	AT&T	550417	982-2724	6/1/2007	36.90	1086081	101
Other General Admin	U S LEC OF TENNESSEE INC	550548	26413516	6/1/2007	3571.68	1086129	101
Other Local Health	BLOUNT MEMORIAL OCCUPATIONAL HEALT	549510	MARCH 07	5/11/2007	18670.63	64085335	264
Other Local Health	BLOUNT MEMORIAL OCCUPATIONAL HEALT	549510	MARCH 07	5/11/2007	134.25	64085335	264
Other Local Health	BLOUNT MEMORIAL OCCUPATIONAL HEALT	549510	MARCH 07	5/11/2007	44.10	64085335	264
Other Local Health	BLOUNT MEMORIAL OCCUPATIONAL HEALT	549510	MARCH 07	5/11/2007	200.00	64085335	264
Other Local Health	BLOUNT MEMORIAL OCCUPATIONAL HEALT	549510	MARCH 07	5/11/2007	370.00	64085335	264
Other Local Health	ALLSCRIPTS, INC.	549509	1268107,1266590	5/11/2007	753.51	64085333	264
Other Local Health	BLOUNT COUNTY TRUSTEE	549942	MAY 2007	5/18/2007	16.92	64085700	264
Other Local Health	ALLSCRIPTS, INC.	549945	1269934,	5/18/2007	806.57	64085698	264
Other Local Health	ALLSCRIPTS, INC.	550500	1271121,1271697	6/1/2007	669.66	64086236	264

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FU
PBA	BLOUNT COUNTY PUBLIC BUILDING	549551	604947,	5/11/2007	302.00	89085330	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	549551	604947,	5/11/2007	79088.54	89085330	189
PBA	HODGE ENGINEERING COMPANY	549708	5643	5/18/2007	2225.00	89085695	189
PBA	GODDARD & GAMBLE, ATT.	550428	TOWNSEND PROPERTY	5/30/2007	274419.00	89080521	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	550425	114157,	6/1/2007	52831.88	89086231	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	550522	382660,	6/1/2007	12504.60	89086231	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	550522	382660,	6/1/2007	875428.68	89086231	189
PBA	HODGE ENGINEERING COMPANY	550415	5644	6/1/2007	22187.50	89086232	189
Planning	JOHN LAMB	548933	3/07-4/07	5/4/2007	183.54	1084872	101
Probation	MICHAEL S. FOX	548946	4/16-20/07	5/4/2007	315.00	1084886	101
Probation	SUNTRUST BANK CARD	549216	JCAT/NASHVILLE, LEBANO	5/23/2007	290.18	1085749	101
Property Assessors	DAVID EASTER	549045	4/07	5/4/2007	48.30	1084846	101
Property Assessors	DAVID WEAVER	549047	4/07	5/4/2007	25.76	1084847	101
Property Assessors	BARRY MATHIS	549025	4/20/07	5/4/2007	24.84	1084815	101
Property Assessors	DANIEL J. PERKINS	549044	3/07-4/07	5/4/2007	17.02	1084845	101
Property Assessors	PHIL WILLIAMS	549048	4/07	5/4/2007	56.58	1084892	101
Property Assessors	MATTHEW MILLER	549046	4/07	5/4/2007	93.38	1084883	101
Property Assessors	BLOUNT COUNTY HIGHWAY DEPT	549591	52300	5/11/2007	173.97	1085097	101
Property Assessors	BARRY MATHIS	549520	5/1-4/07	5/11/2007	77.00	1085094	101
Property Assessors	MIKE MORTON	549446	5/1-4/07	5/11/2007	67.00	1085140	101
Property Assessors	SUNTRUST BANK CARD	550194	NASHVILLE	5/23/2007	140.20	1085749	101
Property Assessors	SUNTRUST BANK CARD	550195	PARIS LANDING	5/23/2007	204.75	1085749	101
Property Assessors	SUNTRUST BANK CARD	550197	NASHVILLE	5/23/2007	161.49	1085749	101
Property Reappraisal	TIM HELTON	549080	4/07	5/4/2007	10.12	1084919	101
Property Reappraisal	BOBBY R. STINNETT	549043	4/07	5/4/2007	5.06	1084824	101
Property Reappraisal	THE KIWANIS CLUB OF MARYVILLE	549590	1229608	5/11/2007	24.00	1085157	101
Public Library	BAKER & TAYLOR	549049	5007810790,	5/4/2007	257.27	15084927	115
Public Library	BAKER & TAYLOR	549050	5007794933,	5/4/2007	1295.93	15084927	115
Public Library	BAKER & TAYLOR INC	549051	5007811472,	5/4/2007	16.91	15084928	115
Public Library	LOGISTECH, INC.	549541	106991	5/11/2007	64.49	15085171	115
Public Library	U S LEC OF TENNESSEE INC	549542	25899057	5/11/2007	731.08	15085176	115
Public Library	SUNTRUST BANK CARD	550151	MARRIOTT	5/23/2007	542.76	15085750	115
Public Library	BLOUNT COUNTY CHAMBER OF COMMERCE	550244	24900	5/25/2007	160.00	15085858	115
Public Library	CITY OF MARYVILLE	550245	341312	5/25/2007	11993.53	15085862	115
Public Library	CHIVERS NORTH AMERICA, INC.	550242	283870	5/25/2007	33.73	15085861	115
Public Library	CHARTER COMMUNICATIONS	550243	8353-2-4-65544	5/25/2007	140.00	15085860	115
Public Library	TERESA P. VOGT	550240	3-4-5/07	5/25/2007	51.06	15085869	115

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FU
Public Library	WENDY STOUT	550277	2-3-4-5/07	5/25/2007	51.34	15085871	115
Public Library	ATMOS ENERGY	550501	102703	6/1/2007	168.58	15086132	115
Public Library	RECORDED BOOKS INC	550498	3488945	6/1/2007	317.40	15086136	115
Public Library	RECORDED BOOKS INC	550499	3488945	6/1/2007	2322.40	15086136	115
Public Library	THE GALE GROUP INC	550497	15168860,	6/1/2007	1413.87	15086137	115
Public Library	THE GALE GROUP INC	550502	15106660,	6/1/2007	786.70	15086137	115
Purchasing	LAURI BELL	549021	4/07	5/4/2007	12.88	1084879	101
Purchasing	SUSAN BULLEN	549022	4/07	5/4/2007	67.62	1084911	101
Purchasing	FRED MARTIN	550518	5/29/07	6/1/2007	77.19	1086104	101
Rabies & Animal Control	ANIMAL HEALTH CENTER	549707	75392	5/18/2007	46.00	1085463	101
Records Management	BLOUNT COUNTY HISTORIC TRUST	549892	J.GLENN	5/18/2007	15.00	1085469	101
Register of Deeds	OFFICE DEPOT	548949	383615578-001	5/4/2007	33.28	1084891	101
Register of Deeds	OFFICE DEPOT	548950	383839005-001	5/4/2007	34.19	1084891	101
Register of Deeds	JOANNA BELCHER	548934	3/07-4/07	5/4/2007	39.10	1084868	101
Register of Deeds	SUNTRUST BANK CARD	550193	NASHVILLE	5/23/2007	149.87	1085749	101
Register of Deeds	A & W OFFICE SUPPLY	550226	14079140	5/25/2007	43.40	1085766	101
Register of Deeds	PENNY WHALEY	550423	5/23-25/07	6/1/2007	204.84	1086119	101
Sanitation & Waste	ATMOS ENERGY	549087	5046120422472963	5/4/2007	584.26	1084812	101
Schools	CITY OF ALCOA	549029	080612501,	5/4/2007	1382.48	41084967	141
Schools	CITY OF ALCOA	549029	080612501,	5/4/2007	481.26	41084967	141
Schools	CITY OF ALCOA	549032	070076701	5/4/2007	195.00	41084967	141
Schools	CITY OF ALCOA	549055	80611801,	5/4/2007	7423.49	41084967	141
Schools	CITY OF ALCOA	549076	270106201,	5/4/2007	6380.69	41084967	141
Schools	CITY OF ALCOA	549077	170008601,	5/4/2007	5991.23	41084967	141
Schools	KEN WAHLERS	549030	4/07	5/4/2007	54.28	41084987	141
Schools	LYNDA G LYDA	549031	4/07	5/4/2007	236.90	41084992	141
Schools	FORT LOUDOUN ELECTRIC COOPERATIVE	549027	90088391,	5/4/2007	34499.23	41084979	141
Schools	FORT LOUDOUN ELECTRIC COOPERATIVE	549038	32036501,	5/4/2007	600.42	41084979	141
Schools	CITY OF MARYVILLE	540037	359167	5/4/2007	15.56	41084968	141
Schools	CITY OF MARYVILLE	540037	359167	5/4/2007	1322.29	41084968	141
Schools	CITY OF MARYVILLE	548954	334783,334782,334781,	5/4/2007	2250.42	41084968	141
Schools	CITY OF MARYVILLE	549028	340697	5/4/2007	428.19	41084968	141
Schools	CITY OF MARYVILLE	549035	359172,	5/4/2007	4861.81	41084968	141
Schools	CITY OF MARYVILLE	549036	337003	5/4/2007	266.87	41084968	141
Schools	SOUTH BLOUNT UTILITY DIST	549040	8301150	5/4/2007	969.04	41085011	141
Schools	DAVID COOK	548932	APRIL 07	5/4/2007	21.16	41084972	141
Schools	CAROLE GWEN HOLT	548953	APRIL 07	5/4/2007	592.00	41084963	141

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FU
Schools	TUCKALEECHEE UTILITY	549078	457800-001,	5/4/2007	479.05	41085020	141
Schools	UNITED PARCEL SERVICE	549034	4RW236167	5/4/2007	10.56	41085021	141
Schools	MARY BARTO	549081	4/07	5/4/2007	25.76	41084994	141
Schools	BLOUNT MEMORIAL HOSPITAL INC	548956	67575	5/4/2007	134.00	41084961	141
Schools	LUCENT TECHNOLOGIES INC.	548955	982-8152	5/4/2007	966.50	41084991	141
Schools	THOMAS J JOHNSON	549085	4/07	5/4/2007	41.40	41085018	141
Schools	ROSEMARY JAGELS	549083	4/07	5/4/2007	14.72	41085008	141
Schools	TENNESSEE BUREAU OF INVESTIGATION	549033	GARRETT-HENRY	5/4/2007	96.00	41085015	141
Schools	SUSAN LEE	548938	APRIL 07	5/4/2007	175.26	41085013	141
Schools	DIANE BAIN	549079	4/07	5/4/2007	110.86	41084973	141
Schools	SUSIE DOUGHERTY	549084	4/07	5/4/2007	20.14	41085014	141
Schools	LAURA OGLE-GRAHAM	549072	3/07	5/4/2007	50.40	41084989	141
Schools	NATIONAL ASSOCIATION OF	549075	2-739518	5/4/2007	218.00	41085000	141
Schools	PAULA JEAN HUGHES	548936	APRIL 07	5/4/2007	63.02	41085002	141
Schools	PAULA JEAN HUGHES	548939	APRIL 07	5/4/2007	25.76	41085002	141
Schools	CYNTHIA SUE WEIMER	548935	APRIL 07	5/4/2007	60.26	41084971	141
Schools	GREG STANLEY	549082	4/07	5/4/2007	7.82	41084981	141
Schools	THELMA P GARNER	548937	APRIL 07	5/4/2007	25.76	41085017	141
Schools	S KIM HAWKINS	549088	40-MILES	5/4/2007	18.40	41085009	141
Schools	CITY OF ALCOA	549512	140090001,	5/11/2007	112.60	41085205	141
Schools	CITY OF ALCOA	549524	140089501	5/11/2007	9571.85	41085205	141
Schools	CITY OF ALCOA	549524	140089501	5/11/2007	1335.63	41085205	141
Schools	CITY OF ALCOA	549540	143340002,	5/11/2007	35396.40	41085205	141
Schools	BARBARA B GREGORY	549486	4/07 FUEL ADJ.	5/11/2007	1147.56	41085197	141
Schools	BLOUNT COUNTY HIGHWAY DEPT	549516	72620,	5/11/2007	4583.26	41085199	141
Schools	BLOUNT COUNTY TRUSTEE	549538	INS.PREMS	5/11/2007	24966.00	41085200	141
Schools	BLOUNT COUNTY TRUSTEE	549539	INS PREMS	5/11/2007	50000.00	41085200	141
Schools	BLOUNT COUNTY TRUSTEE	549539	INS PREMS	5/11/2007	5000.00	41085200	141
Schools	CITY OF ALCOA	549245	530145,	5/11/2007	91.84	41085206	141
Schools	EILEEN C MCHALE	549238	4/07	5/11/2007	49.68	41085212	141
Schools	FRANK CONNATSER	549482	4/07 FUEL ADJ.	5/11/2007	514.25	41085215	141
Schools	FRANKLIN TEFFETELLER	549499	4/07 FUEL ADJ.	5/11/2007	671.35	41085217	141
Schools	FRIENDSVILLE CITY WATER WORKS	549471	1-21700-001,1-21750-00	5/11/2007	608.48	41085218	141
Schools	JACK CLEMMER	549481	4/07 FUEL ADJ.	5/11/2007	448.55	41085222	141
Schools	JAMES O. HATCHER	549487	4/07 FUEL ADJ.	5/11/2007	442.13	41085224	141
Schools	SMITH BUS LINES	549506	4/07 FUEL ADJ.	5/11/2007	1482.00	41085262	141
Schools	MARGIE CARICO	549465	APRIL 07	5/11/2007	221.26	41085239	141

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FU
Schools	MARGIE CARICO	549472	5/2-4/07	5/11/2007	493.56	41085239	141
Schools	MARGIE CARICO	549473	4/27/07	5/11/2007	106.16	41085239	141
Schools	CITY OF MARYVILLE	549468	352246	5/11/2007	168.05	41085207	141
Schools	CITY OF MARYVILLE	549468	352246	5/11/2007	326.19	41085207	141
Schools	CITY OF MARYVILLE	549469	352244,352245,352248,	5/11/2007	1803.42	41085207	141
Schools	JUDITH RICE	549241	4/07	5/11/2007	12.42	41085227	141
Schools	JUDITH RICE	549247	5/2/07	5/11/2007	34.00	41085227	141
Schools	NASCO	549474	620580,	5/11/2007	6.46	41085248	141
Schools	OLLIE H BORING	549478	4/07 FUEL ADJ.	5/11/2007	3983.12	41085251	141
Schools	BETTY WAGNER	549209	4/07	5/11/2007	109.94	41085198	141
Schools	SAM H MCCALL	549493	4/07 FUEL ADJ.	5/11/2007	266.36	41085260	141
Schools	TN DEPT OF LABOR AND WORKFORCE	549246	06502226	5/11/2007	275.00	41085275	141
Schools	ATMOS ENERGY	549470	162203,145197,135971,	5/11/2007	4875.48	41085196	141
Schools	UNITED PARCEL SERVICE	549522	4RW236177	5/11/2007	10.56	41085277	141
Schools	JIMMY RAY HATCHER	549488	4/07 FUEL ADJ.	5/11/2007	710.85	41085226	141
Schools	LLOYD E DAVIS	549484	4/07 FUEL ADJ.	5/11/2007	141.12	41085235	141
Schools	REED BUS SERVICE, INC.	549498	4/07 FUEL ADJ.	5/11/2007	2652.04	41085256	141
Schools	JUNIOR LELAND PICKENS	549497	4/07 FUEL ADJ.	5/11/2007	337.90	41085229	141
Schools	FRANKLIN E. MARSHALL	549492	4/07 FUEL ADJ.	5/11/2007	424.84	41085216	141
Schools	STATE OF TENNESSEE	549523	WMF033991	5/11/2007	500.00	41085266	141
Schools	WILBUR CLINTON HUFFMAN	549489	4/07 FUEL ADJ.	5/11/2007	4665.84	41085282	141
Schools	LLOYD E. DAVIS, JR.	549483	4/07 FUEL ADJ.	5/11/2007	685.18	41085236	141
Schools	TAMMY CASH	549211	4/07	5/11/2007	54.56	41085267	141
Schools	SHARON S WALKER	549500	4/07 FUEL ADJ.	5/11/2007	516.23	41085261	141
Schools	LEANN M. LAMBERT	549491	4/07 FUEL ADJ.	5/11/2007	3413.54	41085234	141
Schools	KERRY L CRYE	549249	4/07	5/11/2007	114.77	41085231	141
Schools	DEBRA LYNN MISER	549494	4/07 FUEL ADJ.	5/11/2007	462.38	41085210	141
Schools	KEITH A. EARLEY	549237	4/07	5/11/2007	133.40	41085230	141
Schools	RICHARD L BLAIR	549477	4/07 FUEL ADJ.	5/11/2007	2608.32	41085257	141
Schools	GLENDA THOMAS	549242	4/07	5/11/2007	10.12	41085219	141
Schools	GLENDA THOMAS	549248	5/1/07	5/11/2007	34.00	41085219	141
Schools	JANICE MARTIN	549467	APRIL 07	5/11/2007	12.88	41085225	141
Schools	MARY JANE JONES	549240	4/07	5/11/2007	88.78	41085241	141
Schools	PAUL WILLARD KIRKLAND	549490	4/07 FUEL ADJ.	5/11/2007	480.66	41085253	141
Schools	TENNESSEE BUREAU OF INVESTIGATION	549517	8 PRINTS	5/11/2007	384.00	41085269	141
Schools	MURPHY TRUCKING, INC	549495	4/07 FUEL ADJ.	5/11/2007	544.88	41085244	141
Schools	FRANCINE L REYNOLDS	549210	4/07	5/11/2007	86.48	41085214	141

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FU
Schools	NANCY R SYLVIA	549243	4/07	5/11/2007	67.16	41085247	141
Schools	TIMOTHY D BROWN	549479	4/07 FUEL ADJ.	5/11/2007	463.37	41085274	141
Schools	ISAAC EUGENE MCLEMORE	549505	4/07 FUEL ADJ.	5/11/2007	494.00	41085221	141
Schools	FINCHUM SERVICES, INC	549485	4/07 FUEL ADJ.	5/11/2007	1027.77	41085213	141
Schools	ALISA MOORE	549463	APRIL 07	5/11/2007	15.64	41085194	141
Schools	STAR LIMOUSINE SERVICE	549504	4/07 FUEL ADJ.	5/11/2007	988.00	41085265	141
Schools	AMERIGAS	549545	1650269396A,	5/11/2007	956.60	41085195	141
Schools	JAMES MONTGOMERY SHOPE	549508	4/07 FUEL ADJ.	5/11/2007	1061.12	41085223	141
Schools	MICHAEL HORTON	549239	4/07	5/11/2007	52.44	41085243	141
Schools	DOUGLAS WEST	549502	4/07 FUEL ADJ.	5/11/2007	819.79	41085211	141
Schools	NANCY R BLAIR	549236	N.BLAIR	5/11/2007	225.56	41085246	141
Schools	NANCY J BORING	549503	4/07 FUEL ADJ.	5/11/2007	494.00	41085245	141
Schools	PASS BUS SERVICES INC	549496	4/07 FUEL ADJ.	5/11/2007	809.67	41085252	141
Schools	BRENDA JONES	549507	4/07 FUEL ADJ.	5/11/2007	494.00	41085201	141
Schools	ROCKY TOP TOURS LLC	549480	4/07 FUEL ADJ.	5/11/2007	2666.72	41085259	141
Schools	REBECCA A HAYES	549466	APRIL 07	5/11/2007	9.66	41085255	141
Schools	TERESA POWELL	549536	4/07	5/11/2007	29.44	41085270	141
Schools	CELLEO PARTNERSHIP	549521	1292450685	5/11/2007	898.08	41085203	141
Schools	JUDY A WATKINS	549501	4/07 FUEL ADJ.	5/11/2007	435.21	41085228	141
Schools	MARGARET FLANAGAN	549534	4/07	5/11/2007	19.87	41085238	141
Schools	MARGARET FLANAGAN	549535	3/07	5/11/2007	9.94	41085238	141
Schools	BARBARA B GREGORY	549169	4-30/5-22	5/17/2007	4432.28	41085410	141
Schools	FRANK CONNATSER	549173	04-30/5-22	5/17/2007	1986.23	41085415	141
Schools	FRANKLIN TEFFETELLER	549175	4-30/5-22	5/17/2007	2592.97	41085417	141
Schools	JACK CLEMMER	549176	4-30/5-22	5/17/2007	1732.46	41085418	141
Schools	JAMES O. HATCHER	549177	4-30/5-22	5/17/2007	1717.20	41085420	141
Schools	OLLIE H BORING	549185	4-30/5-22	5/17/2007	17315.73	41085428	141
Schools	SAM H MCCALL	549191	4-30/5-22	5/17/2007	1728.65	41085434	141
Schools	JIMMY RAY HATCHER	549179	4-30/5-22	5/17/2007	2978.39	41085421	141
Schools	LLOYD E DAVIS	549182	4-30/5-22	5/17/2007	992.16	41085425	141
Schools	REED BUS SERVICE, INC.	549188	4-30/5-22	5/17/2007	11377.40	41085431	141
Schools	JUNIOR LELAND PICKENS	549181	4-30/5-22	5/17/2007	1305.07	41085423	141
Schools	FRANKLIN E. MARSHALL	549174	4-30/5-22	5/17/2007	1640.88	41085416	141
Schools	WILBUR CLINTON HUFFMAN	549194	4-30/5-22	5/17/2007	18532.40	41085437	141
Schools	LLOYD E. DAVIS, JR.	549183	4-30/5-22	5/17/2007	2646.40	41085426	141
Schools	SHARON S WALKER	549192	4-30/5-22	5/17/2007	1993.86	41085435	141
Schools	LEANN M. LAMBERT	549167	4-2/4-30	5/17/2007	5866.82	41085424	141

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FU
Schools	LEANN M. LAMBERT	549168	4-30/5-22	5/17/2007	1736.28	41085424	141
Schools	DEBRA LYNN MISER	549170	4-30/5-22	5/17/2007	1785.89	41085412	141
Schools	RICHARD L BLAIR	549189	4-30/5-22	5/17/2007	10074.24	41085432	141
Schools	PAUL WILLARD KIRKLAND	549187	4-30/5-22	5/17/2007	1856.48	41085430	141
Schools	MURPHY TRUCKING, INC	549184	04-30/5-22	5/17/2007	2104.52	41085427	141
Schools	TIMOTHY D BROWN	549193	4-30/5-22	5/17/2007	1789.70	41085436	141
Schools	FINCHUM SERVICES, INC	549172	4-30/5-22	5/17/2007	3969.59	41085414	141
Schools	JAMES MONTGOMERY SHOPE	549178	4-30/5-22	5/17/2007	4424.65	41085419	141
Schools	DOUGLAS WEST	549171	4-30/5-22	5/17/2007	3167.28	41085413	141
Schools	PASS BUS SERVICES INC	549186	4-30/5-22	5/17/2007	3127.21	41085429	141
Schools	ROCKY TOP TOURS LLC	549190	4-30/5-22	5/17/2007	5912.89	41085433	141
Schools	JUDY A WATKINS	549180	4-30/5-22	5/17/2007	1680.95	41085422	141
Schools	CITY OF ALCOA	549793	290033001	5/18/2007	277.17	41085601	141
Schools	CITY OF ALCOA	549793	290033001	5/18/2007	46.12	41085601	141
Schools	CITY OF ALCOA	549932	350365603,	5/18/2007	7064.53	41085601	141
Schools	CITY OF ALCOA	549932	350365603,	5/18/2007	662.43	41085601	141
Schools	CITY OF ALCOA	549933	350366101,	5/18/2007	1222.75	41085601	141
Schools	CITY OF ALCOA	549934	350366902,	5/18/2007	269.79	41085601	141
Schools	FRIENDSVILLE CITY WATER WORKS	549790	1-22000001	5/18/2007	227.18	41085606	141
Schools	SMITH BUS LINES	549669	3 BUSES-5/22/07	5/18/2007	8403.78	41085637	141
Schools	CITY OF MARYVILLE	549929	317287	5/18/2007	600.14	41085602	141
Schools	CITY OF MARYVILLE	549936	317295,	5/18/2007	512.36	41085602	141
Schools	CITY OF MARYVILLE	549937	317296	5/18/2007	5097.10	41085602	141
Schools	CITY OF MARYVILLE	549937	317296	5/18/2007	54.81	41085602	141
Schools	SOUTH BLOUNT UTILITY DIST	549792	87580258,87580259,	5/18/2007	7368.98	41085638	141
Schools	ATMOS ENERGY	549935	50135341363787,	5/18/2007	2063.23	41085595	141
Schools	UNITED PARCEL SERVICE	549674	4RW236187	5/18/2007	29.89	41085645	141
Schools	EAGLETON ELEMENTARY CAFETERIA	550016	CHARGES	5/18/2007	298.49	41085604	141
Schools	FAIRVIEW ELEM. CAFETERIA	550017	CHARGES	5/18/2007	55.85	41085605	141
Schools	FRIENDSVILLE ELEM. CAFETERIA	550018	CHARGES	5/18/2007	40.40	41085607	141
Schools	LANIER ELEM. CAFETERIA	550019	CHARGES	5/18/2007	239.75	41085614	141
Schools	MIDDLESETTLEMENTS CAFETERIA	550021	CHARGES	5/18/2007	383.85	41085622	141
Schools	MONTVALE SCHOOL CAFETERIA	550022	CHARGES	5/18/2007	122.46	41085624	141
Schools	PORTER ELEM. CAFETERIA	550023	CHARGES	5/18/2007	728.22	41085629	141
Schools	ROCKFORD ELEM. CAFETERIA	550024	CHARGES	5/18/2007	1480.84	41085631	141
Schools	WALLAND CAFETERIA	550026	CHARGES	5/18/2007	359.40	41085646	141
Schools	AT&T	549701	M44-3209	5/18/2007	218.36	41085594	141

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FU
Schools	TERESA OWENS	549699	2/07-5/07	5/18/2007	18.20	41085641	141
Schools	MARY BLOUNT ELEM CAFETERIA	550020	CHARGES	5/18/2007	584.69	41085619	141
Schools	U S CELLULAR	549678	8652569871	5/18/2007	80.10	41085643	141
Schools	LEANN M. LAMBERT	549671	5 BUSES-5/22	5/18/2007	14768.84	41085615	141
Schools	BLOUNT MEMORIAL HOSPITAL INC	549673	67698	5/18/2007	67.00	41085598	141
Schools	METROCALL INC	549930	Q50308E,	5/18/2007	561.00	41085621	141
Schools	ROBIN CELESTE COOK	549698	APRIL 07	5/18/2007	126.50	41085630	141
Schools	LEWIS,KING,KRIEG,WALDROP,& CATRON,0	549672	81024	5/18/2007	54.28	41085616	141
Schools	MR T'S RAPID FLOW FOOD MARKET	549788	893469,893461,893453,	5/18/2007	101.00	41085625	141
Schools	MR T'S RAPID FLOW FOOD MARKET	549789	893467,438349,438336,	5/18/2007	107.61	41085625	141
Schools	MR T'S RAPID FLOW FOOD MARKET	549791	893494,893473,893476,	5/18/2007	84.73	41085625	141
Schools	MR T'S RAPID FLOW FOOD MARKET	549796	893468,892940,892931,	5/18/2007	122.94	41085625	141
Schools	MAIL PROCESSING CENTER INC	549679	4/27/07	5/18/2007	400.19	41085617	141
Schools	YVONNE INGRAHAM	549939	3/07	5/18/2007	16.74	41085648	141
Schools	ISAAC EUGENE MCLEMORE	549664	68-5/22/07	5/18/2007	3026.34	41085612	141
Schools	ALISA MOORE	549464	APRIL 07	5/18/2007	62.10	41085590	141
Schools	STAR LIMOUSINE SERVICE	549666	61-5/22/07	5/18/2007	2688.72	41085640	141
Schools	AMERIGAS	549931	1650269246A	5/18/2007	244.42	41085592	141
Schools	KIMBERLY D MAY	550071	APRIL	5/18/2007	269.64	41080518	141
Schools	NANCY J BORING	549668	71(LIFT)5/22	5/18/2007	3338.72	41085626	141
Schools	CARPENTERS ELEMENTARY CAFETERIA	550015	CHARGES	5/18/2007	44.25	41085600	141
Schools	ROCKY TOP TOURS LLC	549667	3 BUSES-5/22	5/18/2007	8306.88	41085632	141
Schools	ANDREW MORGAN BRACKETT	549697	APRIL 07	5/18/2007	92.92	41085593	141
Schools	MARGARET FLANAGAN	549938	5/1&8/07	5/18/2007	9.94	41085618	141
Schools	CITY OF ALCOA	550222	060474901,	5/25/2007	16338.29	41085899	141
Schools	KEN WAHLERS	550214	5/07	5/25/2007	41.40	41085916	141
Schools	LYNDA G LYDA	550285	5/07	5/25/2007	47.38	41085921	141
Schools	FORT LOUDOUN ELECTRIC COOPERATIVE	550191	73030851,73030871,	5/25/2007	1714.82	41085905	141
Schools	CITY OF MARYVILLE	550237	334771,	5/25/2007	3068.88	41085900	141
Schools	SEVIER COUNTY ELECTRIC SYSTEM	550224	3016204,	5/25/2007	3839.35	41085935	141
Schools	SOUTH BLOUNT UTILITY DIST	550223	57500001,	5/25/2007	5028.18	41085936	141
Schools	BELLSOUTH TELECOMMUNICATIONS INC	550234	M42-0931	5/25/2007	475.08	41085893	141
Schools	BELLSOUTH TELECOMMUNICATIONS INC	550235	M42-1955	5/25/2007	8245.33	41085893	141
Schools	DAVID COOK	550187	MAY 07	5/25/2007	22.08	41085902	141
Schools	TENNESSEE DEPT OF REVENUE	550238	700207123	5/25/2007	400.00	41085944	141
Schools	ATMOS ENERGY	550221	5010219131814	5/25/2007	122.82	41085892	141
Schools	ATMOS ENERGY	550239	50135154361910,	5/25/2007	137.19	41085892	141

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FU
Schools	UNITED PARCEL SERVICE	550153	4RW236197	5/25/2007	39.78	41085950	141
Schools	MELODIE S. WALKER	550215	4/16-5/14/07	5/25/2007	24.84	41085925	141
Schools	MARY BARTO	550217	4/27-5/11/07	5/25/2007	17.48	41085923	141
Schools	TAMMY CASH	550288	4/07	5/25/2007	45.86	41085943	141
Schools	LEANN M. LAMBERT	550220	5/07	5/25/2007	4316.76	41085919	141
Schools	MAIL PROCESSING CENTER INC	550227	3/30/07	5/25/2007	309.03	41085922	141
Schools	KIMBERLY OWENS	550182	5/2-4/07	5/25/2007	44.00	41085917	141
Schools	SUSAN LEE	550284	5/07	5/25/2007	48.30	41085941	141
Schools	DIANE BAIN	550228	5/07	5/25/2007	93.10	41085903	141
Schools	SUSIE DOUGHERTY	550218	5/07	5/25/2007	13.43	41085942	141
Schools	FRANCINE L REYNOLDS	550286	5/07	5/25/2007	92.92	41085906	141
Schools	NANCY R SYLVIA	550183	MAY 07	5/25/2007	46.46	41085926	141
Schools	ROBERT S KIRKHAM	550184	MARCH 07	5/25/2007	117.76	41085934	141
Schools	ROBERT S KIRKHAM	550185	FEB.07	5/25/2007	138.00	41085934	141
Schools	ROBERT S KIRKHAM	550186	APRIL 07	5/25/2007	111.78	41085934	141
Schools	ROBERT S KIRKHAM	550188	MAY 07	5/25/2007	90.16	41085934	141
Schools	CYNTHIA SUE WEIMER	550287	5/1-21/07	5/25/2007	16.10	41085901	141
Schools	TERESA POWELL	550219	05/07	5/25/2007	58.88	41085946	141
Schools	THELMA P GARNER	550213	5/07	5/25/2007	25.76	41085948	141
Schools	DONNA M CAMPBELL	550225	5/2-4/07	5/25/2007	203.16	41085904	141
Schools	RICHARD JENNINGS	550212	3/9-5/14/07	5/25/2007	170.20	41085933	141
Schools	REBECCA BITNER	550216	5/07	5/25/2007	32.20	41085932	141
Schools	CITY OF ALCOA	550416	7078503,	6/1/2007	20929.78	41086159	141
Schools	CITY OF ALCOA	550418	7079101,	6/1/2007	11107.89	41086159	141
Schools	CITY OF ALCOA	550437	80612001,	6/1/2007	913.10	41086159	141
Schools	CITY OF ALCOA	550437	80612001,	6/1/2007	535.77	41086159	141
Schools	CITY OF ALCOA	550441	80611801,	6/1/2007	7332.40	41086159	141
Schools	BLOUNT COUNTY TRUSTEE	550420	VERIZON EQUIP	6/1/2007	14.99	41086155	141
Schools	JAN BEMIS	550447	5/07	6/1/2007	115.00	41086162	141
Schools	CITY OF MARYVILLE	550419	340697	6/1/2007	508.14	41086160	141
Schools	CITY OF MARYVILLE	550435	352244,	6/1/2007	1952.36	41086160	141
Schools	CITY OF MARYVILLE	550436	352246	6/1/2007	192.18	41086160	141
Schools	CITY OF MARYVILLE	550436	352246	6/1/2007	235.07	41086160	141
Schools	CITY OF MARYVILLE	550438	359172,	6/1/2007	5879.01	41086160	141
Schools	CITY OF MARYVILLE	550439	359167	6/1/2007	15.56	41086160	141
Schools	CITY OF MARYVILLE	550439	359167	6/1/2007	1221.09	41086160	141
Schools	CITY OF MARYVILLE	550440	337003	6/1/2007	335.24	41086160	141

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FU
Schools	BETTY WAGNER	550457	5/07	6/1/2007	112.70	41086154	141
Schools	TN DEPT OF LABOR AND WORKFORCE	550446	06502219	6/1/2007	443.20	41086180	141
Schools	ATMOS ENERGY	550434	5048104272528429,	6/1/2007	3069.73	41086153	141
Schools	UNITED PARCEL SERVICE	550444	4RW236207	6/1/2007	10.66	41086182	141
Schools	AT&T	550432	8659821268	6/1/2007	46.42	41086152	141
Schools	AT&T	550433	8659779011	6/1/2007	19.65	41086152	141
Schools	LUCENT TECHNOLOGIES INC.	550431	6159828152	6/1/2007	1096.80	41086169	141
Schools	KERRY L CRYE	550451	5/07	6/1/2007	69.46	41086168	141
Schools	METROCALL INC	550547	Q46106E	6/1/2007	8.00	41086171	141
Schools	KEITH A. EARLEY	550448	5/07	6/1/2007	191.82	41086167	141
Schools	ROSEMARY JAGELS	550450	5/07	6/1/2007	11.04	41086177	141
Schools	GLENDA THOMAS	550449	5/07	6/1/2007	4.60	41086161	141
Schools	MARY JANE JONES	550455	5/07	6/1/2007	134.32	41086170	141
Schools	TENNESSEE BUREAU OF INVESTIGATION	550443	K.SPEARS	6/1/2007	48.00	41086179	141
Schools	YVONNE INGRAHAM	550456	5/07	6/1/2007	16.74	41086184	141
Schools	JENNIFER ROWLAND	550452	3/07	6/1/2007	12.42	41086163	141
Schools	JENNIFER ROWLAND	550453	4/07	6/1/2007	17.02	41086163	141
Schools	JENNIFER ROWLAND	550454	5/07	6/1/2007	9.20	41086163	141
Sheriffs Department	JARROD MILLSAPS	549062	4/30/07	5/4/2007	42.00	1084867	101
Sheriffs Department	RICK BAKER	548943	CLOTHING REIMBRUSEME	5/4/2007	130.85	1084900	101
Sheriffs Department	DAVID K CALVERT MD	549229	3-4/07	5/11/2007	520.00	1085117	101
Sheriffs Department	LEADERSHIP BLOUNT COUNTY	549207	J.LONG	5/11/2007	990.00	1085133	101
Sheriffs Department	SPRINT SPECTRUM, L.P.	549231	2-3-4/07	5/11/2007	146.07	1085153	101
Sheriffs Department	GALL'S INC	549780	5880134200054	5/18/2007	33.87	1085505	101
Sheriffs Department	FORT LOUDOUN ELECTRIC COOPERATIVE	550066	71234951,71234961,	5/18/2007	111.31	1085503	101
Sheriffs Department	SOUTH BLOUNT UTILITY DIST	549675	4034178,2053259	5/18/2007	24.10	1085547	101
Sheriffs Department	WILLIAM J KENNEY PHD	549686	3 EVALUATIONS	5/18/2007	450.00	1085562	101
Sheriffs Department	JAMES WILSON	549898	5/9-11/07	5/18/2007	85.00	1085518	101
Sheriffs Department	JAMES WILSON	549899	REIMBURSEMENT	5/18/2007	30.00	1085518	101
Sheriffs Department	DARREN SHARP	549895	5/9-10/07	5/18/2007	63.00	1085492	101
Sheriffs Department	RICK BAKER	549897	5/9-11/07	5/18/2007	85.00	1085545	101
Sheriffs Department	BRADLEY S. GARNER	549896	5/9-10/07	5/18/2007	63.00	1085472	101
Sheriffs Department	NATIONAL CITIZENS POLICE ACADEMY	549900	FY 2007-08	5/18/2007	50.00	1085533	101
Sheriffs Department	SUNTRUST BANK CARD	549214	DELTA/UT	5/23/2007	533.50	1085749	101
Sheriffs Department	SUNTRUST BANK CARD	549748	RACEWAY,FOODMART	5/23/2007	95.50	1085749	101
Sheriffs Department	SUNTRUST BANK CARD	549779	HOLIDAYINN/CHATTANOO	5/23/2007	280.80	1085749	101
Sheriffs Department	SUNTRUST BANK CARD	549894	ADVANCE AUTO	5/23/2007	8.69	1085749	101

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FU
Sheriffs Department	SUNTRUST BANK CARD	549923	BESTWESTERN,EXXON,IDE	5/23/2007	249.83	1085749	101
Sheriffs Department	SUNTRUST BANK CARD	550065	SHELLOIL	5/23/2007	31.51	1085749	101
Sheriffs Department	SUNTRUST BANK CARD	550196	MTGW/POSTCOMM	5/23/2007	232.48	1085749	101
Sheriffs Department	BLOUNT COUNTY HIGHWAY DEPT	549230	64000,	5/25/2007	30574.90	1085776	101
Sheriffs Department	AT&T	550190	M45-9808	5/25/2007	179.52	1085772	101
Sheriffs Department	AT&T	550204	8653790433	5/25/2007	135.94	1085772	101
Sheriffs Department	QUEST DIAGNOSTICS	550201	9115627930,	5/25/2007	504.00	1085834	101
Sheriffs Department	BLOUNT MEMORIAL HOSPITAL	550279	31030111	5/25/2007	122.00	1085779	101
Sheriffs Department	DONALD RAY BENSON	550278	5/12-17/07	5/25/2007	335.23	1085796	101
Sheriffs Department	CITY OF ALCOA	550424	50358406,	6/1/2007	18.54	1086090	101
Sheriffs Department	LAW ENFORCEMENT SERVICES INC	550426	R070481	6/1/2007	150.00	1086114	101
Sheriffs Department	SPRINT SPECTRUM, L.P.	550484	8654058108,	6/1/2007	676.04	1086124	101
Sheriffs Department	WAYNE RATLEDGE	550520	5/20-25/07	6/1/2007	25.00	1086131	101
Soil Conservation	TENNESSEE ASSOCIATION OF	549019	07 DISTRICT DUES	5/4/2007	265.00	1084912	101
Soil Conservation	CNA SURETY	549018	060168500550	5/4/2007	114.82	1084832	101
Soil Conservation	SANDRA GREGORY	549692	5/08/07	5/18/2007	144.40	1085546	101
Soil Conservation	ERICH HENRY	549691	MAY 07	5/18/2007	22.50	1085498	101
Soil Conservation	AT&T	550241	8659832119	5/25/2007	136.43	1085772	101
Soil Conservation	POSTMASTER	550414	POSTAGE	6/1/2007	585.00	1086120	101
Storm Water	JUSTIN M. TEAGUE	549208	4/07	5/11/2007	46.69	1085128	101
Tourism	BLOUNT COUNTY INDUSTRIAL BOARD	549090	ADM COST	5/4/2007	22096.97	1084822	101
Veterans Services	BLOUNT COUNTY HIGHWAY DEPT	549200	58300	5/11/2007	39.08	1085097	101
Veterans Services	DONNA HATCHER	550412	5/17/07	6/1/2007	7.82	1086097	101
Vistors Center	BLOUNT COUNTY CHAMBER OF COMMERCE	549092	OP.COST	5/4/2007	2144.00	1084819	101
Vistors Center	BLOUNT COUNTY INDUSTRIAL BOARD	549091	ADM COST	5/4/2007	7365.66	1084822	101
Vistors Center	U S LEC OF TENNESSEE INC	549196	25533729	5/4/2007	867.90	1080513	101
Vistors Center	JOSEPH B. MYERS	549097	REAL ESTATE	5/4/2007	50000.00	1084874	101
Vistors Center	JOHN L. MYERS JR.	549098	REAL ESTATE	5/4/2007	50000.00	1084871	101
Vistors Center	TUCKALEECHIE UTILITY	549943	4200300001	5/18/2007	85.86	1085558	101
Vistors Center	SEVIER COUNTY ELECTRIC SYSTEM	550248	4898602,	5/25/2007	549.94	1085840	101
Vistors Center	U S CELLULAR	550246	8656600207	5/25/2007	47.14	1085853	101
Vistors Center	U S LEC OF TENNESSEE INC	550247	26086903	5/25/2007	863.03	1085854	101

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FU
Accounting & Budgeting	EAST TN PAYROLL ASSOC.	549583	2-5/16-MEETING	5/11/2007	30.00	1085118	101
Accounting & Budgeting	SUNTRUST BANK CARD	549227	DOUBLETREE/COAT	5/23/2007	249.79	1085749	101
Accounting & Budgeting	SUNTRUST BANK CARD	549695	HEALTHCOSTMEETING	5/23/2007	130.68	1085749	101
Accounting & Budgeting	ALLEN RIPPETOE	550152	5/16-18/07	5/25/2007	80.00	1085768	101
Building Codes	MATTHEW WIDNER	549020	4/22-25/07	5/4/2007	82.80	1084884	101
Building Codes	MATTHEW WIDNER	549024	4/07	5/4/2007	265.88	1084884	101
Building Codes	JOHN H. RIGGS	549023	4/07	5/4/2007	551.08	1084870	101
Building Codes	SUNTRUST BANK CARD	550198	GATLINBURG	5/23/2007	103.52	1085749	101
Building Commissioner	ROGER FIELDS	549003	APRIL 07	5/4/2007	135.24	1084903	101
Central Cafeteria	TERESA A GENTRY	549532	4/07	5/11/2007	154.56	43085315	143
Central Cafeteria	FREDDY ROBERTS	549527	4/07	5/11/2007	11.96	43085301	143
Central Cafeteria	LOUELLA WEBB	549531	4/07	5/11/2007	97.89	43085307	143
Central Cafeteria	EDWARD NED CONNELL	549528	4/07	5/11/2007	54.28	43085300	143
Central Cafeteria	DONNA GREGORY	549526	4/07	5/11/2007	23.18	43085296	143
Central Cafeteria	ALICE MURRIN	549529	4/07	5/11/2007	22.08	43085295	143
Central Cafeteria	JOHN ROGERS	549530	4/07	5/11/2007	47.20	43085304	143
Central Cafeteria	SHARON BREEDEN	549533	3/07	5/11/2007	11.04	43085313	143
Central Cafeteria	VICKY MCMURRAY	550257	4/07	5/25/2007	55.57	43085988	143
Central Cafeteria	DIANE EVERETT	550254	4/07	5/25/2007	31.47	43085974	143
Central Cafeteria	JUDY A MCCAULLEY	550252	4/07	5/25/2007	74.70	43085978	143
Central Cafeteria	JUDY DIXON	550258	4/07	5/25/2007	75.44	43085979	143
Central Cafeteria	NANCY GIBSON	550253	4/07	5/25/2007	22.08	43085982	143
Central Cafeteria	DEBRA JANE HATCHER	550256	4/07	5/25/2007	5.98	43085973	143
Central Cafeteria	SHERRY THACKER	550259	4/07	5/25/2007	40.48	43085985	143
Central Cafeteria	BEVERLY HACKNEY	550260	4/07	5/25/2007	80.27	43085968	143
Central Cafeteria	SHARON BREEDEN	550255	4/07	5/25/2007	16.56	43085984	143
Central Cafeteria	VICKY MCMURRAY	550488	5/07	6/1/2007	37.36	43086215	143
Central Cafeteria	DIANE EVERETT	550489	5/07	6/1/2007	28.85	43086194	143
Central Cafeteria	JUDY A MCCAULLEY	550492	5/07	6/1/2007	44.72	43086202	143
Central Cafeteria	JUDY DIXON	550491	5/07	6/1/2007	60.36	43086203	143
Central Cafeteria	NANCY GIBSON	550486	MAY 07	6/1/2007	17.48	43086209	143
Central Cafeteria	TERESA A GENTRY	550485	MAY 07	6/1/2007	132.48	43086213	143
Central Cafeteria	LOUELLA WEBB	550487	5/07	6/1/2007	82.44	43086206	143
Central Cafeteria	BEVERLY HACKNEY	550493	5/07	6/1/2007	71.53	43086192	143
Central Cafeteria	EDWARD NED CONNELL	550495	5/07	6/1/2007	74.52	43086198	143
Central Cafeteria	DONNA GREGORY	550494	5/07	6/1/2007	47.25	43086195	143
Central Cafeteria	ALICE MURRIN	550490	5/07	6/1/2007	24.84	43086191	143

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FU
Central Cafeteria	JOHN ROGERS	550496	5/07	6/1/2007	34.78	43086201	143
Circuit Court Clerk	PORTIA ABBOTT	549012	4/26/07	5/4/2007	8.00	1084893	101
Circuit Court Clerk	SCOTT HELTON	549016	4/16-17/07	5/4/2007	85.56	1084906	101
Circuit Court Clerk	SCOTT HELTON	549026	4/26/07	5/4/2007	26.56	1084906	101
Circuit Court Clerk	DIANNE KELSO	549013	4/26/07	5/4/2007	10.00	1084850	101
Circuit Court Clerk	BETTY L. MCKENZIE	549011	4/26/07	5/4/2007	10.00	1084816	101
Circuit Court Clerk	TERI TRAVIS	548962	4/26/07	5/4/2007	10.00	1084915	101
Circuit Court Clerk	BARBARA DAVIS	549010	4/26/07	5/4/2007	30.70	1084814	101
Circuit Court Clerk	BEVERLY HUFF	549000	4/10/07	5/4/2007	23.90	1084818	101
Circuit Court Clerk	SANDRA HODSON	549017	4/26/07	5/4/2007	10.00	1084905	101
Circuit Court Clerk	DONNA MARTIN	549150	3&4/07	5/4/2007	2.30	1084851	101
Circuit Court Clerk	CORA HANDLEY	549550	5/8/07	5/11/2007	10.00	1085114	101
Circuit Court Clerk	BEVERLY HUFF	549548	5/8/07	5/11/2007	34.56	1085096	101
Circuit Court Clerk	JENNIFER BAILES	549549	5/8/07	5/11/2007	34.56	1085126	101
Circuit Court Clerk	LINDA PENNINGTON	549676	5/08/07	5/18/2007	10.00	1085525	101
Circuit Court Clerk	SUNTRUST BANK CARD	549212	COAT	5/23/2007	559.50	1085749	101
Circuit Court Clerk	SUNTRUST BANK CARD	549213	SHERATON/COAT	5/23/2007	304.10	1085749	101
Circuit Court Clerk	SUNTRUST BANK CARD	550156	GATLINBURG,DAMON'S,	5/23/2007	208.94	1085749	101
Circuit Court Clerk	DONNA GILLIAM	550233	5/16-18/07	5/25/2007	42.00	1085798	101
Circuit Court Clerk	DONNA MARTIN	550160	5/8-10/07	5/25/2007	21.52	1085799	101
Circuit Court Clerk	JACKIE SANDS	550211	5/16-18/07	5/25/2007	42.00	1085811	101
Circuit Court Clerk	DONNA A. HUGHES	550411	5/16-18/07	6/1/2007	42.00	1086096	101
County Clerk	SANDRA L. HARDIN	550289	5/17/07	5/25/2007	59.71	1085839	101
County Commission	GERALD L KIRBY	549095	4/17-18/07	5/4/2007	319.32	1084855	101
County Commission	JOE MCCULLEY	549094	4/17-18/07	5/4/2007	222.12	1084869	101
County Commission	HOLDEN LAIL	549096	4/17-18/07	5/4/2007	335.32	1084862	101
County Commission	BRAD HARRISON	549581	4/17-18/07	5/11/2007	171.12	1085102	101
County Commission	SUNTRUST BANK CARD	55149	COMM.COGOVDAY	5/23/2007	836.65	1085749	101
County Commission	SUNTRUST BANK CARD	550072	COGOVDAY	5/23/2007	542.30	1085749	101
County Executive	SUNTRUST BANK CARD	549227	DOUBLETREE/COAT	5/23/2007	247.90	1085749	101
County Trustee	ROBIN HICKS	549001	3/07-4/07	5/4/2007	9.93	1084902	101
County Trustee	SUE MAGARGLE	549002	3/07-4/07	5/4/2007	7.82	1084909	101
County Trustee	ROBIN HICKS	550232	5/16-18/07	5/25/2007	69.00	1085837	101
County Trustee	ANNETTE STORIE	550231	5/16-18/07	5/25/2007	314.18	1085771	101
Drug Enforcement	JERRY ORR	550509	5/15-18/07	6/1/2007	119.00	30086248	307
Drug Enforcement	RONALD G TALBOTT	550511	5/15-18/07	6/1/2007	119.00	30086255	307
Drug Enforcement	MARTY WIDENER	550513	5/15-18/07	6/1/2007	119.00	30086250	307

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FU
Drug Enforcement	JASON EWING	550512	5/15-17/07	6/1/2007	85.00	30086247	307
Drug Enforcement	MATTHEW MCKINNIS	550510	5/15-18/07	6/1/2007	119.00	30086251	307
Drug Enforcement	ROBERT NEASE	550508	5/15-18/07	6/1/2007	119.00	30086254	307
Drug Enforcement	JONI SERATT	550515	5/15-17/07	6/1/2007	85.00	30086249	307
Drug Enforcement	CHAD SIMPSON	550514	5/15-18/07	6/1/2007	119.00	30086246	307
Election Commission	MUSIC ROAD INN	549597	#241082576	5/11/2007	1782.00	1085143	101
Federal Projects	LINDA GOINS	549074	4/10-12/07	5/4/2007	54.00	42085034	142
Federal Projects	WILBUR CLINTON HUFFMAN	62854	TRANSPORT	5/4/2007	1035.00	42085043	142
Federal Projects	RANDY WAYNE BYRD	548958	4/23-25/07	5/4/2007	73.50	42085038	142
Federal Projects	MELANIE S PRITCHARD	549145	1/24-26/07	5/4/2007	216.04	42085035	142
Federal Projects	GARY FARMER	548957	4/23-25/07	5/4/2007	73.50	42085030	142
Federal Projects	SHELIA E MCMILLAN	548960	4/23-25/07	5/4/2007	73.50	42085040	142
Federal Projects	JASON E TIPTON	548959	4/23-25/07	5/4/2007	73.50	42085032	142
Federal Projects	DEBORAH ASHBURN	549073	4/10-12/07	5/4/2007	70.00	42085027	142
Federal Projects	WILBUR CLINTON HUFFMAN	63528	TRANSPORT	5/11/2007	410.00	42085294	142
Federal Projects	WILBUR CLINTON HUFFMAN	63543	TRANSPORT	5/11/2007	145.00	42085294	142
Federal Projects	HERITAGE HIGH SCHOOL VOCATIONAL SCH	63390	REIMBURSEMENT	5/18/2007	309.65	42085658	142
Federal Projects	HERITAGE HIGH SCHOOL VOCATIONAL SCH	63866	REIMBURSEMENT	5/18/2007	1752.33	42085658	142
Federal Projects	JUDY ALISA TEFFETELLER	549700	APRIL 07	5/18/2007	51.98	42085665	142
Federal Projects	JOE BYRD	549797	4/23-25/07	5/18/2007	73.50	42085664	142
Federal Projects	MELANIE S PRITCHARD	549798	4/23-25/07	5/18/2007	73.50	42085670	142
Federal Projects	SUNTRUST BANK CARD	63526	MARRIOTT,MRZIP	5/23/2007	780.80	42085757	142
Federal Projects	SUNTRUST BANK CARD	63774	AMERICANAIRLINES	5/23/2007	1672.80	42085757	142
Federal Projects	SUNTRUST BANK CARD	63811	AMERICANAIRLINES	5/23/2007	908.20	42085757	142
Federal Projects	WILBUR CLINTON HUFFMAN	63449	TRANSPORT HOSA	5/25/2007	260.00	42085967	142
Federal Projects	JIMMY RAY HATCHER	63450	FIELD TRIP	6/1/2007	85.00	42086189	142
Field Line Inspection	GARY FERGUSON	549005	APRIL 07	5/4/2007	567.18	1084854	101
Field Line Inspection	GREGORY A. MOYERS	549006	APRIL 07	5/4/2007	453.56	1084857	101
Field Line Inspection	GUY WALKER	549008	APRIL 07	5/4/2007	351.44	1084859	101
Field Line Inspection	J MICHAEL DOSSETT	549007	APRIL 07	5/4/2007	403.88	1084864	101
Field Line Inspection	BRAD BOWERS	549009	APRIL 07	5/4/2007	333.04	1084825	101
Field Line Inspection	GARY FERGUSON	549926	5/10-11/07	5/18/2007	44.52	1085506	101
Field Line Inspection	SUNTRUST BANK CARD	549940	SMOKY SHADOWS	5/23/2007	59.77	1085749	101
Highway	SUNTRUST BANK CARD	550199	COGOVDAY	5/23/2007	165.20	31085753	131
Human Resources	BETSY CUNNINGHAM	549596	5/08/07	5/11/2007	23.48	1085095	101
Information Technology	SHARON BAKER	549166	4/07	5/4/2007	27.09	1084907	101
Information Technology	STERLING STREVEL	549205	4/07	5/11/2007	25.94	1085155	101

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FU
Inspection & Regulation	DEBRA CLAXTON	549068	4/07	5/4/2007	33.58	1084848	101
Inspection & Regulation	ANITA BOLINGER	549064	4/07	5/4/2007	238.74	1084809	101
Inspection & Regulation	BRANDY MOSS	549067	4/07	5/4/2007	32.20	1084826	101
Jail	TRANS COR AMERICA INC	63200	502810	5/4/2007	2825.05	1084922	101
Jail	REGINALD LAWRENCE	549060	REIMB/FUEL	5/4/2007	20.02	1084899	101
Jail	KEN SMITH	549042	4/07	5/4/2007	30.00	1084878	101
Jail	JESSICA CAMPBELL	549556	4/29-5/4/07	5/11/2007	32.42	1085127	101
Jail	DAVID WHEELER	549901	5/3,8,10/7	5/18/2007	46.00	1085493	101
Jail	MICHELLE JACKSON	550067	5/15/07	5/18/2007	6.00	1085529	101
Jail	JESSE LEE HUSKEY	549782	4/29-5/4/07	5/18/2007	17.40	1085519	101
Jail	DANIEL CHARLES STANTON	549781	4/29-5/4/07	5/18/2007	17.40	1085491	101
Jail	DANIEL CHARLES STANTON	549785	5/10/07	5/18/2007	16.00	1085491	101
Jail	DANIEL CHARLES STANTON	550068	5/15/07	5/18/2007	6.00	1085491	101
Jail	DENISE M. PARADA	549683	4/29-5/4/07	5/18/2007	55.20	1085495	101
Jail	SUNTRUST BANK CARD	549215	PILOT/NASHVILLE	5/23/2007	21.60	1085749	101
Jail	SUNTRUST BANK CARD	549747	EXXON,PILOT	5/23/2007	74.00	1085749	101
Jail	SUNTRUST BANK CARD	549749	AMOCO	5/23/2007	29.00	1085749	101
Jail	SUNTRUST BANK CARD	549922	AMOCO	5/23/2007	29.50	1085749	101
Jail	DAN NEUBERT JR	550155	4/29-5/1/7	5/25/2007	95.50	1085793	101
Jail	TRANS COR AMERICA INC	63626	504706	5/25/2007	1098.52	1085852	101
Jail	MICHELLE JACKSON	550207	5/17/07	5/25/2007	12.00	1085822	101
Jail	MICHELLE JACKSON	550208	5/18/07	5/25/2007	12.00	1085822	101
Jail	BRANDON GRAY	550206	5/18/07	5/25/2007	12.00	1085780	101
Jail	TRANS COR AMERICA INC	63836	505593	6/1/2007	771.50	1086128	101
Jail	SCOTT H. WEBB	550519	4/23-27/07	6/1/2007	50.00	1086123	101
Juvenile Court	CYNTHIA CLABOUGH-DUNLAP	549004	3/07-4/07	5/4/2007	94.30	1084842	101
Medical Personnel	MARGARITA BRYANT	549063	4/07	5/4/2007	33.58	1084881	101
Medical Personnel	CYNTHIA JOHNSON RN	549066	4/07	5/4/2007	44.16	1084843	101
Medical Personnel	JULIE HUDGENS	549065	4/07	5/4/2007	112.24	1084876	101
Medical Personnel	CARISSA WHALEY	549069	4/07	5/4/2007	58.88	1084828	101
Medical Personnel	CARLTON CARTER	549543	4/07	5/11/2007	138.00	1085104	101
Other Local Health	BLOUNT MEMORIAL OCCUPATIONAL HEALT	549510	MARCH 07	5/11/2007	44.10	64085335	264
Planning	JOHN LAMB	548933	3/07-4/07	5/4/2007	183.54	1084872	101
Probation	MICHAEL S. FOX	548946	4/16-20/07	5/4/2007	315.00	1084886	101
Probation	SUNTRUST BANK CARD	549216	JCAT/NASHVILLE, LEBANO	5/23/2007	290.18	1085749	101
Property Assessors	DAVID EASTER	549045	4/07	5/4/2007	48.30	1084846	101
Property Assessors	DAVID WEAVER	549047	4/07	5/4/2007	25.76	1084847	101

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FU
Property Assessors	BARRY MATHIS	549025	4/20/07	5/4/2007	24.84	1084815	101
Property Assessors	DANIEL J. PERKINS	549044	3/07-4/07	5/4/2007	17.02	1084845	101
Property Assessors	PHIL WILLIAMS	549048	4/07	5/4/2007	56.58	1084892	101
Property Assessors	MATTHEW MILLER	549046	4/07	5/4/2007	93.38	1084883	101
Property Assessors	BARRY MATHIS	549520	5/1-4/07	5/11/2007	77.00	1085094	101
Property Assessors	MIKE MORTON	549446	5/1-4/07	5/11/2007	67.00	1085140	101
Property Assessors	SUNTRUST BANK CARD	550194	NASHVILLE	5/23/2007	140.20	1085749	101
Property Assessors	SUNTRUST BANK CARD	550195	PARIS LANDING	5/23/2007	204.75	1085749	101
Property Assessors	SUNTRUST BANK CARD	550197	NASHVILLE	5/23/2007	161.49	1085749	101
Property Reappraisal	TIM HELTON	549080	4/07	5/4/2007	10.12	1084919	101
Property Reappraisal	BOBBY R. STINNETT	549043	4/07	5/4/2007	5.06	1084824	101
Public Library	SUNTRUST BANK CARD	550151	MARRIOTT	5/23/2007	542.76	15085750	115
Public Library	TERESA P. VOGT	550240	3-4-5/07	5/25/2007	51.06	15085869	115
Public Library	WENDY STOUT	550277	2-3-4-5/07	5/25/2007	51.34	15085871	115
Purchasing	LAURI BELL	549021	4/07	5/4/2007	12.88	1084879	101
Purchasing	SUSAN BULLEN	549022	4/07	5/4/2007	67.62	1084911	101
Purchasing	EAST TENNESSEE PURCHASING ASSOCIATION	64067	MARTIN/JOHNSON	5/25/2007	55.00	1085801	101
Purchasing	FRED MARTIN	550518	5/29/07	6/1/2007	77.19	1086104	101
Register of Deeds	JOANNA BELCHER	548934	3/07-4/07	5/4/2007	39.10	1084868	101
Register of Deeds	SUNTRUST BANK CARD	550193	NASHVILLE	5/23/2007	149.87	1085749	101
Register of Deeds	PENNY WHALEY	550423	5/23-25/07	6/1/2007	204.84	1086119	101
Schools	KEN WAHLERS	549030	4/07	5/4/2007	54.28	41084987	141
Schools	LYNDA G LYDA	549031	4/07	5/4/2007	236.90	41084992	141
Schools	DAVID COOK	548932	APRIL 07	5/4/2007	21.16	41084972	141
Schools	MARY BARTO	549081	4/07	5/4/2007	25.76	41084994	141
Schools	THOMAS J JOHNSON	549085	4/07	5/4/2007	41.40	41085018	141
Schools	ROSEMARY JAGELS	549083	4/07	5/4/2007	14.72	41085008	141
Schools	SUSAN LEE	548938	APRIL 07	5/4/2007	175.26	41085013	141
Schools	DIANE BAIN	549079	4/07	5/4/2007	110.86	41084973	141
Schools	SUSIE DOUGHERTY	549084	4/07	5/4/2007	20.14	41085014	141
Schools	PAULA JEAN HUGHES	548936	APRIL 07	5/4/2007	63.02	41085002	141
Schools	PAULA JEAN HUGHES	548939	APRIL 07	5/4/2007	25.76	41085002	141
Schools	CYNTHIA SUE WEIMER	548935	APRIL 07	5/4/2007	60.26	41084971	141
Schools	GREG STANLEY	549082	4/07	5/4/2007	7.82	41084981	141
Schools	THELMA P GARNER	548937	APRIL 07	5/4/2007	25.76	41085017	141
Schools	EILEEN C MCHALE	549238	4/07	5/11/2007	49.68	41085212	141
Schools	MARGIE CARICO	549465	APRIL 07	5/11/2007	221.26	41085239	141

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FU
Schools	JUDITH RICE	549241	4/07	5/11/2007	12.42	41085227	141
Schools	JUDITH RICE	549247	5/2/07	5/11/2007	34.00	41085227	141
Schools	BETTY WAGNER	549209	4/07	5/11/2007	109.94	41085198	141
Schools	TAMMY CASH	549211	4/07	5/11/2007	54.56	41085267	141
Schools	KERRY L CRYE	549249	4/07	5/11/2007	114.77	41085231	141
Schools	KEITH A. EARLEY	549237	4/07	5/11/2007	133.40	41085230	141
Schools	GLENDA THOMAS	549242	4/07	5/11/2007	10.12	41085219	141
Schools	GLENDA THOMAS	549248	5/1/07	5/11/2007	34.00	41085219	141
Schools	JANICE MARTIN	549467	APRIL 07	5/11/2007	12.88	41085225	141
Schools	MARY JANE JONES	549240	4/07	5/11/2007	88.78	41085241	141
Schools	FRANCINE L REYNOLDS	549210	4/07	5/11/2007	86.48	41085214	141
Schools	NANCY R SYLVIA	549243	4/07	5/11/2007	67.16	41085247	141
Schools	ALISA MOORE	549463	APRIL 07	5/11/2007	15.64	41085194	141
Schools	MICHAEL HORTON	549239	4/07	5/11/2007	52.44	41085243	141
Schools	REBECCA A HAYES	549466	APRIL 07	5/11/2007	9.66	41085255	141
Schools	TERESA POWELL	549536	4/07	5/11/2007	29.44	41085270	141
Schools	MARGARET FLANAGAN	549534	4/07	5/11/2007	19.87	41085238	141
Schools	MARGARET FLANAGAN	549535	3/07	5/11/2007	9.94	41085238	141
Schools	TERESA OWENS	549699	2/07-5/07	5/18/2007	18.20	41085641	141
Schools	ROBIN CELESTE COOK	549698	APRIL 07	5/18/2007	126.50	41085630	141
Schools	YVONNE INGRAHAM	549939	3/07	5/18/2007	16.74	41085648	141
Schools	ALISA MOORE	549464	APRIL 07	5/18/2007	62.10	41085590	141
Schools	ANDREW MORGAN BRACKETT	549697	APRIL 07	5/18/2007	92.92	41085593	141
Schools	MARGARET FLANAGAN	549938	5/1&8/07	5/18/2007	9.94	41085618	141
Schools	KEN WAHLERS	550214	5/07	5/25/2007	41.40	41085916	141
Schools	LYNDA G LYDA	550285	5/07	5/25/2007	47.38	41085921	141
Schools	DAVID COOK	550187	MAY 07	5/25/2007	22.08	41085902	141
Schools	MELODIE S. WALKER	550215	4/16-5/14/07	5/25/2007	24.84	41085925	141
Schools	MARY BARTO	550217	4/27-5/11/07	5/25/2007	17.48	41085923	141
Schools	TAMMY CASH	550288	4/07	5/25/2007	45.86	41085943	141
Schools	SUSAN LEE	550284	5/07	5/25/2007	48.30	41085941	141
Schools	DIANE BAIN	550228	5/07	5/25/2007	93.10	41085903	141
Schools	SUSIE DOUGHERTY	550218	5/07	5/25/2007	13.43	41085942	141
Schools	FRANCINE L REYNOLDS	550286	5/07	5/25/2007	92.92	41085906	141
Schools	NANCY R SYLVIA	550183	MAY 07	5/25/2007	46.46	41085926	141
Schools	ROBERT S KIRKHAM	550184	MARCH 07	5/25/2007	117.76	41085934	141
Schools	ROBERT S KIRKHAM	550185	FEB.07	5/25/2007	138.00	41085934	141

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FU
Schools	ROBERT S KIRKHAM	550186	APRIL 07	5/25/2007	111.78	41085934	141
Schools	ROBERT S KIRKHAM	550188	MAY 07	5/25/2007	90.16	41085934	141
Schools	CYNTHIA SUE WEIMER	550287	5/1-21/07	5/25/2007	16.10	41085901	141
Schools	TERESA POWELL	550219	05/07	5/25/2007	58.88	41085946	141
Schools	THELMA P GARNER	550213	5/07	5/25/2007	25.76	41085948	141
Schools	RICHARD JENNINGS	550212	3/9-5/14/07	5/25/2007	170.20	41085933	141
Schools	REBECCA BITNER	550216	5/07	5/25/2007	32.20	41085932	141
Schools	JAN BEMIS	550447	5/07	6/1/2007	115.00	41086162	141
Schools	BETTY WAGNER	550457	5/07	6/1/2007	112.70	41086154	141
Schools	KERRY L CRYE	550451	5/07	6/1/2007	69.46	41086168	141
Schools	KEITH A. EARLEY	550448	5/07	6/1/2007	191.82	41086167	141
Schools	ROSEMARY JAGELS	550450	5/07	6/1/2007	11.04	41086177	141
Schools	GLENDA THOMAS	550449	5/07	6/1/2007	4.60	41086161	141
Schools	MARY JANE JONES	550455	5/07	6/1/2007	134.32	41086170	141
Schools	YVONNE INGRAHAM	550456	5/07	6/1/2007	16.74	41086184	141
Schools	JENNIFER ROWLAND	550452	3/07	6/1/2007	12.42	41086163	141
Schools	JENNIFER ROWLAND	550453	4/07	6/1/2007	17.02	41086163	141
Schools	JENNIFER ROWLAND	550454	5/07	6/1/2007	9.20	41086163	141
Sheriffs Department	JARROD MILLSAPS	549062	4/30/07	5/4/2007	42.00	1084867	101
Sheriffs Department	JAMES WILSON	549898	5/9-11/07	5/18/2007	85.00	1085518	101
Sheriffs Department	DARREN SHARP	549895	5/9-10/07	5/18/2007	63.00	1085492	101
Sheriffs Department	RICK BAKER	549897	5/9-11/07	5/18/2007	85.00	1085545	101
Sheriffs Department	BRADLEY S. GARNER	549896	5/9-10/07	5/18/2007	63.00	1085472	101
Sheriffs Department	SUNTRUST BANK CARD	549214	DELTA/UT	5/23/2007	533.50	1085749	101
Sheriffs Department	SUNTRUST BANK CARD	549748	RACEWAY,FOODMART	5/23/2007	95.50	1085749	101
Sheriffs Department	SUNTRUST BANK CARD	549779	HOLIDAYINN/CHATTANOO	5/23/2007	280.80	1085749	101
Sheriffs Department	SUNTRUST BANK CARD	549923	BESTWESTERN,EXXON,IDE	5/23/2007	249.83	1085749	101
Sheriffs Department	SUNTRUST BANK CARD	550065	SHELLOIL	5/23/2007	31.51	1085749	101
Sheriffs Department	SUNTRUST BANK CARD	550196	MTGW/POSTCOMM	5/23/2007	232.48	1085749	101
Sheriffs Department	DONALD RAY BENSON	550278	5/12-17/07	5/25/2007	335.23	1085796	101
Sheriffs Department	BENNETT TRUCK TRANSPORT	63937	216407900	5/25/2007	1420.46	1085774	101
Sheriffs Department	WAYNE RATLEDGE	550520	5/20-25/07	6/1/2007	25.00	1086131	101
Soil Conservation	SANDRA GREGORY	549692	5/08/07	5/18/2007	144.40	1085546	101
Soil Conservation	ERICH HENRY	549691	MAY 07	5/18/2007	22.50	1085498	101
Storm Water	JUSTIN M. TEAGUE	549208	4/07	5/11/2007	46.69	1085128	101
Veterans Services	DONNA HATCHER	550412	5/17/07	6/1/2007	7.82	1086097	101

To The Honorable Blount
County Commission:

June 21, 2007

In our continuing effort to provide better and more useful information, please find the May 2007 month-end financial report for fiscal year 06-07. The purpose of this report is to provide an "Executive Summary" of the operating results to-date. We will be happy to supply the standard report and any other details that interest you.

Some highlights include:

	Actual	Budget
Rev	\$130,180,000	\$143,140,000
Exp	\$120,224,000	\$142,396,000

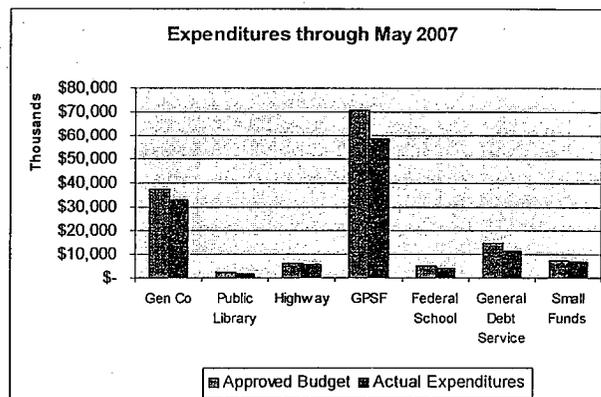
Revenue collections through May were: 90.9% of annual budget and 8.9% more than last year-to-date.

Expenditures through the month of May were: 84.4% of the annual budget and 4.5% more than last year.

As always, please let us know how we can be of further help.



Expenditures through May 2007



As we come to the close of another fiscal year, it is noted in the chart above that expenditures are right on target to meet the budgeted figures at June 30.

All departments are to be commended on the effort put forth to maintain or reduce expenses in the 2006-2007 budget year.

Report To
The Blount County
Commission



Fiscal Year 2006-07

May
Close

County Mayor
Jerry Cunningham

County Commission

David Ballard, Jr.
Tonya Burchfield
Gary Farmer
Ron French
David Graham
Steve Hargis
Brad Harrison
Mark Hasty
Scott Helton
John Keeble
Gerald Kirby
Holden Lail
Mike Lewis
Joe McCulley
Kenneth Melton
Monika Murrell
Bob Proffitt
Robert Ramsey
Wendy Pitts-Reeves
Steve Samples
Mike Walker

Blount County, Tennessee
Fiscal Year 2006-07 -- May

Dollar Amounts in Thousands

Revenue Summary

Fund	Budgeted Revenue*	Year-to-Date Revenue Collections	YTD % of Budget	June Projected Collections	YTD + Projected Collections + Use of FB	Prior Year-to-Date Collections	% Change INC/(DEC) From PY
General County	\$ 37,160	\$ 34,810	93.7%	\$ 2,350	\$ 37,160	\$ 32,561	6.9%
Public Library	2,085	1,569	75.3%	516	2,149	1,878	-16.5%
Highway	6,549	4,845	74.0%	1,704	6,549	5,657	-14.4%
General Schools	70,613	64,637	91.5%	5,976	71,075	60,118	7.5%
School Federal Projects	5,051	3,575	70.8%	1,476	5,052	3,775	5.3%
Debt Service	14,154	13,988	98.8%	166	14,504	9,263	51.0%
Small Funds	7,528	6,756	89.7%	772	8,061	6,262	7.9%
TOTAL	\$ 143,140	\$ 130,180	90.9%	\$ 12,960	\$ 144,550	\$ 119,514	8.9%

*Budgeted Revenue does not include planned use of Fund Balance of \$1,410,000.

Expenditure Summary

Fund	Approved Budget	Year-to-Date Expenditures	YTD % of Budget	June Projected Expenditures	YTD + Projected Expenditures	Prior Year-to-Date Expenditures	% Change INC/(DEC) From PY
General County	\$ 37,160	\$ 32,741	88.1%	\$ 4,374	\$ 37,115	\$ 33,371	-1.9%
Public Library	2,085	1,649	79.1%	436	2,085	1,618	1.9%
Highway	6,315	5,307	84.0%	1,008	6,315	5,294	0.2%
General Schools	70,613	58,704	83.1%	11,909	70,613	55,235	6.3%
School Federal Projects	4,868	4,016	82.5%	852	4,868	3,847	4.4%
Debt Service	14,154	11,177	79.0%	2,977	14,154	9,740	14.8%
Small Funds (1)	7,201	6,630	92.1%	571	7,201	5,990	10.7%
TOTAL	\$ 142,396	\$ 120,224	84.4%	\$ 22,127	\$ 142,351	\$ 115,095	4.5%

Notes:

1) Small Funds include: Courthouse & Jail Maintenance, Law Library, Sheriff's Drug Control, Special Revenue, Central Cafeteria, and Extended Day Care.

Fund Balance Summary

Fund	Beginning Fund Balance (1)	Adjustments to Fund Balance	Current Year Revenue	Expenditures	Projected Ending Fund Balance
General County	\$ 99	\$ -	\$ 37,160	\$ 37,115	\$ 144
Public Library	352	-	2,085	2,085	352
Highway	75	-	6,549	6,315	309
General Schools	3,643	-	70,613	70,613	3,643
School Federal Projects	0	-	5,051	4,868	183
Debt Service	4,948	-	14,154	14,154	4,948
Small Funds (2)	1,570	-	7,528	7,201	1,897
TOTAL	\$ 10,687	\$ -	\$ 143,140	\$ 142,351	\$ 11,476

Notes:

1) Beginning fund balances July - Dec were based on pre-audited numbers. January forward are post-audit numbers.

2) Small Funds include: Courthouse & Jail Maintenance, Law Library, Sheriff's Drug Control, Special Revenue, Central Cafeteria, and Extended Day Care.



Tom Hatcher

CIRCUIT COURT CLERK

To: Blount County Board of Commissioners

From: Tom Hatcher
Circuit Court Clerk

Subject: Revenue and Expenditures

Date: June 21, 2007

Commissioner Mike Walker requested a summary of revenue and expenditures of general county funds. This summary has been completed and I want to convey to the commission and the public that the Circuit Court Clerk's Office is self-funded from the fees that we collect. This is accomplished by the hard work and dedicated employees of the Circuit Court Clerk's Office.

The finance department recently reviewed all of the fee offices to determine if the revenue that they were collecting was funding their own budget or if they were tapping into tax dollars of the general county fund. The completed review of fee offices reveals what I have stated all along. The Circuit Court Clerk's Office is self-funded.

To date, my office has already reported revenue more than \$100,000 over the appropriated budget. The excess fees turned over to the general county fund helps to defray the expense of other general county offices that are not self-funded.

In summary, the Circuit Court Clerk's Office is dependant only to the users of the Judicial System, not the property tax collected from the Citizens of Blount County. As always, I welcome anyone who would like to come by and see how my office operates or to discuss any questions that they might have.

TH:mm