

AGENDA
BLOUNT COUNTY BOARD OF COMMISSIONERS
THURSDAY, JUNE 15, 2006, 7:00 P.M.

- A. **PRAYER** – Rev. Ralph J. Miller, Jr.- Bethel Missionary Baptist Church.
- B. **PLEDGE** – Army National Guard Honors Team of Maryville.
- C. **ROLL CALL.**
- D. **APPROVAL OF MINUTES:**
 - 1. May 18 meeting.
 - 2. May 30, 2006 called meeting.
 - 3. June 6, 2006 zoning public hearing.
- E. **“BEST OF BLOUNT”** – Blount County Community Action Agency.
- F. **INPUT ON ITEMS NOT ON AGENDA.**
- G. **INPUT ON ITEMS ON THE AGENDA.**
- H. **RESOLUTIONS FOR SPECIAL RECOGNITION, MEMORIALS, ETC.**
 - 1. Proclamation honoring Bethel Missionary Baptist Church for their outstanding accomplishments.
 - 2. Resolution proclaiming July 11, 2006, as Clean Air Day in Blount County, Tennessee.
- I. **SETTING OF AGENDA.**
- J. **ELECTIONS, APPOINTMENTS, AND CONFIRMATIONS:**
 - 1. Approval of election results of May 6, 2006, Democratic and Republican Primaries.
 - 2. Approval of Deputy Sheriff and Notary Public bonds and oaths.
 - 3. Election of Notaries.
 - 4. Report of Nominating Committee and election of members to boards and committees:
 - a. James Snyder, Dr. Cleve Miller, Debbie Dunn, Gary Farmer, Christina Headrick, Steve Hammonds, Richard Rutherford, Greg Wilson, Mike Hickman, and Mary Pauley - Blount County Children’s Home Board of Directors.
 - 5. Resolution appointing Tanner J. Brock as Judicial Commissioner for Blount County, Tennessee, and relieving Jason Walker of the duties of same.
- K. **REPORTS - COUNTY OFFICIALS, STANDING AND SPECIAL COMMITTEES:**
 - 1. Report of Financial Management Committee:
 - a. Budget transfers:
 - General County Fund - \$720,182.00.
 - General County Fund - \$6,400.00.
 - General Purpose School Fund - \$5,500.00.
 - General Purpose School Fund - \$4,250.00.
 - General Purpose School Fund - \$22,879.00.
 - b. Budget increases/decreases:
 - General County Fund - \$90,436.07.
 - General County Fund - \$250,000.00.
 - General Purpose School Fund - \$21,000.00.
 - General Purpose School Fund - \$70,000.00.
 - Cafeteria Fund - \$140,000.00.
 - Extended School Fund - \$35,535.00.
 - c. Other Financial Management Committee items:
 - Resolution to establish a Probation Department.
 - Resolution levying a tax on the privilege of development.
 - 2. Report of Public Services Committee.
 - 3. Report of Intergovernmental Committee.
 - 4. Report of Education Committee.
 - 5. Report of Risk Management Committee.
 - 6. Report of Fairgrounds Committee.
 - 7. Any other committee reports.
- L. **UNFINISHED BUSINESS.**
- M. **NEW BUSINESS:**
 - 1. Resolution of support for the funding for a Community Service Block Grant for 2006-2007 for the Blount County Community Action Agency in Blount County, Tennessee.
 - 2. Approval of Blount County Priorities and 5 Year Strategic Plan for the Governor’s Three Star Program.
 - 3. Resolution to amend the Zoning Resolution of Blount County, Tennessee, to add section 7.14 for front setback requirements on steeply sloping land, and amend section 5.4 concerning change from non-conforming use.
 - 4. Discussion and possible action regarding renewal agreement with Health Cost Solutions.
 - 5. Budget appeals.
 - 6. Resolution making appropriations for the various funds, departments, institutions, offices, and agencies of Blount County, Tennessee, for the year beginning July 1, 2006, and ending June 30, 2007.
 - 7. Resolution setting tax rate for fiscal year 2006-2007.
 - 8. Resolution making appropriations to non-profit charitable organizations of Blount County, Tennessee for the Fiscal Year beginning July 1, 2006 and ending June 30, 2007.
- N. **ANNOUNCEMENTS AND STATEMENTS.**

**STATE OF TENNESSEE
COUNTY OF BLOUNT**

BE IT REMEMBERED, that a meeting of the Blount County Board of County Commissioners was held on Thursday, May 18, 2006, at 7:00 pm at the courthouse in Maryville, Tennessee. Randall McKenzie, Deputy Sheriff of Blount County, legally opened the Board. Pastor Roy Row of First Christian Church gave the invocation, and Heritage High School Air Force Jr. ROTC led in the pledge to the American Flag.

Roll call was taken by Roy Crawford, Jr., County Clerk:

Bob Arwood - present	David Graham – present	Kenneth Melton – present
Keith Brock – present	Steve Gray – present	Dan Neubert, Sr. – present
Dennis Cardin – present	Steve Hargis – present	Robert Ramsey – present
Donna Dowdy – present	John Keeble – present	Otto Slater – present
W. C. Evans – absent	Bob Kidd – present	Ernie Tallent – present
Joe Everett – present	Robby Kirkland – present	Shirley Townsend – present
Gary Farmer - present	Jeff McCall – present	Mike Walker – present

There were 20 present and 1 absent. Chairman Pro Tem McCall declared a quorum to exist. The following proceedings were held to-wit:

IN RE: APPROVAL OF MINUTES OF APRIL 20, 2006 MEETING.

Commissioner Brock made a motion to approve the minutes of the meeting. Commissioner Gray seconded the motion.

A voice vote was taken with Chairman Pro Tem McCall declaring the motion to have passed.

IN RE: “BEST OF BLOUNT.”

Jim Woriniecki gave a presentation on DENSO Manufacturing Tennessee, Inc.

IN RE: RESOLUTION HONORING DENSO MANUFACTURING TENNESSEE, INC. FOR THEIR ACCOMPLISHMENTS AND CONTRIBUTIONS TO BLOUNT COUNTY, TENNESSEE and RESOLUTION RECOGNIZING THE BLOUNT COUNTY SOIL CONSERVATION DISTRICT FOR THEIR ACCOMPLISHMENTS AND CONTRIBUTIONS TO BLOUNT COUNTY, TENNESSEE.

Commissioner Brock made a motion to approve the proclamations. Commissioner Melton seconded the motion.

A voice vote was taken with Chairman Pro Tem McCall declaring the motion to have passed.

IN RE: SETTING OF AGENDA.

Commissioner Brock made a motion to set the agenda. Commissioner Hargis seconded the motion.

A voice vote was taken with Chairman Pro Tem McCall declaring the motion to have passed.

IN RE: RESOLUTION TO APPROVE AND ACCEPT THE BOND AND OATHS OF DEPUTY SHERIFFS, AND THE BONDS AND OATHS OF NOTARIES OF BLOUNT COUNTY, TENNESSEE.

Commissioner Walker made a motion to approve the resolution. Commissioner Cardin seconded the motion.

A roll call vote was taken:

Arwood - aye	Farmer – aye	Kirkland – aye	Tallent - aye
Brock – aye	Graham – aye	McCall – aye	Townsend – aye
Cardin – aye	Gray – aye	Melton – aye	Walker – aye
Dowdy – aye	Hargis – aye	Neubert – aye	
Evans – absent	Keeble – aye	Ramsey – aye	
Everett – aye	Kidd – aye	Slater – absent	

There were 19 voting aye, and 2 absent. Chairman Pro Tem McCall declared the motion to have passed.

IN RE: ELECTION OF NOTARIES.

Commissioner Melton made a motion to approve the following as notaries:

Sandra K. Ayers
Gwen Banks
Alice Jane Bradburn
Jo Lynn Christian
Cynthia A. Crotty
Brenda G. Darby
Glenn W. Doig
Kathy Donovan
Derita D. Earl
Gail Ferguson
Michelle M. Grimh

Teresa Ann Gross
Leigh Anne Harrison
Dana Holloway
Sandra F. Jewell
Judy L. Jones
Rose F. Ketron
Jessica D. Lewis
Reinesha G. Maples
Larry D. McPheron
Sonia A. Murphy
Kent B. Murrell

Shirley O. Noland
Jackie S. North
Tina L. Patty
Aniesia Williams-Reed
Jayni M. Satterfield
Jennifer Shepherd
Tracy L. Souders
Elisa D. Tipton
Jonnie Tipton
Timothy A. Vaughn
Abby L. Wilson

Commissioner Neubert seconded the motion.

A roll call vote was taken:

Arwood - aye	Farmer – aye	Kirkland – aye	Tallent - aye
Brock – aye	Graham – aye	McCall – aye	Townsend – aye
Cardin – aye	Gray – aye	Melton – aye	Walker – aye
Dowdy – aye	Hargis – aye	Neubert – aye	
Evans – absent	Keeble – aye	Ramsey – aye	
Everett – aye	Kidd – aye	Slater – absent	

There were 19 voting aye and 2 absent. Chairman Pro Tem McCall declared the motion to have passed.

**IN RE: BUDGET TRANSFER - GENERAL COUNTY FUND - \$4,260.00 and
BUDGET TRANSFER - HIGHWAY FUND - \$78,325.00 and
BUDGET TRANSFER - HIGHWAY FUND - \$12,000.00 and
BUDGET TRNASFER - GENERAL PURPOSE SCHOOL FUND - \$438,200.00.**

Commissioner Brock made a motion to approve the transfers. Commissioner Kidd seconded the motion.

A roll call vote was taken:

Arwood - aye	Farmer – aye	Kirkland – aye	Tallent - aye
Brock – aye	Graham – aye	McCall – aye	Townsend – aye
Cardin – aye	Gray – aye	Melton – aye	Walker – aye
Dowdy – aye	Hargis – aye	Neubert – aye	
Evans – absent	Keeble – aye	Ramsey – aye	
Everett – aye	Kidd – aye	Slater – absent	

There were 19 voting aye, and 2 absent. Chairman Pro Tem McCall declared the motion to have passed.

**IN RE: RESOLUTION TO AMEND GENERAL COUNTY FUND - \$16,921.00 and
RESOLUTION TO AMEND GENERAL COUNTY FUND - \$40,965.98 and
RESOLUTION TO AMEND GENERAL COUNTY FUND - \$98,000.00 and
RESOLUTION TO AMEND GENERAL PURPOSE SCHOOL FUND - \$100,000.00 and
RESOLUTION TO AMEND GENERAL PURPOSE SCHOOL FUND - \$3,500.00 and
RESOLUTION TO AMEND GENERAL PURPOSE SCHOOL FUND - \$12,000.00 and
RESOLUTION TO AMEND GENERAL PURPOSE SCHOOL FUND - \$20,000.00 and
RESOLUTION TO AMEND CAFETERIA FUND - \$80,000.00 and
RESOLUTION TO AMEND CAFETERIA FUND - \$123,000.00.**

Commissioner Kidd made a motion to approve the resolutions. Commissioner Brock seconded the motion.

A roll call vote was taken:

Arwood - aye	Farmer – aye	Kirkland – nay	Tallent - aye
Brock – aye	Graham – aye	McCall – aye	Townsend – aye
Cardin – aye	Gray – aye	Melton – aye	Walker – aye
Dowdy – aye	Hargis – aye	Neubert – aye	
Evans – absent	Keeble – aye	Ramsey – aye	
Everett – aye	Kidd – aye	Slater – absent	

There were 18 voting aye, 1 voting nay, and 2 absent. Chairman Pro Tem McCall declared the motion to have passed.

IN RE: RESOLUTION ESTABLISHING AND SETTING FEES FOR GRADING PERMITS ISSUED BY THE BLOUNT COUNTY STORM WATER INSPECTOR.

Commissioner Ramsey made a motion to approve the resolution and that the sentence "for each additional area or portion thereof" be changed to "For each additional acre or portion thereof". Commissioner Brock seconded the motion.

A roll call vote was taken:

Arwood - nay	Farmer – aye	Kirkland – nay	Tallent - aye
Brock – aye	Graham – aye	McCall – aye	Townsend – nay
Cardin – nay	Gray – aye	Melton – aye	Walker – aye
Dowdy – aye	Hargis – aye	Neubert – aye	
Evans – absent	Keeble – aye	Ramsey – aye	
Everett – aye	Kidd – abstain	Slater – absent	

There were 14 voting aye, 4 voting nay, 1 abstaining, and 2 absent. Chairman Pro Tem McCall declared the motion to have passed.

IN RE: RESOLUTION APPROVING AND AUTHORIZING THE FEES TO BE CHARGED BY BLOUNT COUNTY'S BUILDING OFFICIAL, BUILDING COMMISSIONER AND STORM WATER INSPECTOR.

Commissioner Brock made a motion to approve the resolution. Commissioner Everett seconded the motion.

A roll call vote was taken:

Arwood - nay	Farmer – aye	Kirkland – nay	Tallent - aye
Brock – aye	Graham – aye	McCall – aye	Townsend – nay
Cardin – nay	Gray – aye	Melton – aye	Walker – aye
Dowdy – aye	Hargis – aye	Neubert – aye	
Evans – absent	Keeble – aye	Ramsey – aye	
Everett – aye	Kidd – abstain	Slater – absent	

There were 14 voting aye, 4 voting nay, 1 abstaining, and 2 absent. Chairman Pro Tem McCall declared the motion to have passed.

IN RE: RESOLUTION AUTHORIZING SUBMISSION OF APPLICATION FOR LITTER AND TRASH COLLECTING GRANT FROM THE STATE OF TENNESSEE DEPARTMENT OF TRANSPORTATION AND AUTHORIZING ACCEPTANCE OF THE GRANT.

Commissioner Keeble made a motion to approve the resolution. Commissioner Melton seconded the motion.

A voice vote was taken with Chairman Pro Tem McCall declaring the motion to have passed.

IN RE: MOLD REMEDIATION IN THE RECORDS MANAGEMENT DEPARTMENT.

Commissioner Walker made a motion to postpone action on the item for one month. Commissioner Brock seconded the motion.

A voice vote was taken with Chairman Pro Tem McCall declaring the motion to have passed.

IN RE: REPORTS.

Commissioner Everett made a motion to approve the reports. Commissioner Melton seconded the motion.

A voice vote was taken with Chairman Pro Tem McCall declaring the motion to have passed.

IN RE: RESOLUTION FOR BLOUNT COUNTY TO OPERATE UNDER THE COUNTY BUDGETING LAW OF 1957 AND THE COUNTY PURCHASING LAW OF 1957.

Commissioner Kidd made a motion to approve the resolution. Commissioner Farmer seconded the motion.

A roll call vote was taken:

Arwood - aye	Farmer – aye	Kirkland – aye	Tallent - aye
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Brock – aye	Graham – nay	McCall – nay	Townsend – aye
Cardin – pass	Gray – nay	Melton – aye	Walker – aye
Dowdy – nay	Hargis – aye	Neubert – pass	
Evans – absent	Keeble – aye	Ramsey – aye	
Everett – aye	Kidd – aye	Slater – absent	

There were 13 voting aye, 4 voting nay, 2 passing, and 2 absent. Chairman Pro Tem McCall declared the motion to have failed to get a two-thirds majority.

IN RE: NATIONAL HERITAGE AREA PROGRAM FEASIBILITY STUDY.

Commissioner Brock made a motion to support the efforts to proceed pursuing the National Heritage Area designation. Commissioner Keeble seconded the motion.

A voice vote was taken with Chairman Pro Tem McCall declaring the motion to have passed.

IN RE: GOVERNOR'S THREE STAR PROGRAM APPLICATION.

Commissioner Brock made a motion to support the Governor's Three Star Program. Commissioner Ramsey seconded the motion.

A voice vote was taken with Chairman Pro Tem McCall declaring the motion to have passed.

IN RE: INITIAL RESOLUTION AUTHORIZING ONE OR MORE LOANS UNDER ONE OR MORE LOAN AGREEMENTS BETWEEN BLOUNT COUNTY, TENNESSEE AND THE PUBLIC BUILDING AUTHORITY OF BLOUNT COUNTY, TENNESSEE IN AN AGGREGATE PRINCIPAL AMOUNT OF NOT TO EXCEED FIVE MILLION DOLLARS (\$5,000,000).

Commissioner Kidd made a motion to approve the resolution. Commissioner Brock seconded the motion.

A roll call vote was taken:

Arwood - aye	Farmer – aye	Kirkland – aye	Tallent - aye
Brock – aye	Graham – aye	McCall – aye	Townsend – aye
Cardin – aye	Gray – aye	Melton – aye	Walker – aye
Dowdy – abstain	Hargis – aye	Neubert – aye	
Evans – absent	Keeble – aye	Ramsey – aye	
Everett – aye	Kidd – aye	Slater – absent	

There were 18 voting aye, 1 abstaining, and 2 absent. Chairman Pro Tem McCall declared the motion to have passed.

IN RE: RESOLUTION AUTHORIZING ONE OR MORE LOANS UNDER ONE OR MORE LOAN AGREEMENTS BETWEEN BLOUNT COUNTY, TENNESSEE AND THE PUBLIC BUILDING AUTHORITY OF BLOUNT COUNTY, TENNESSEE IN AN AGGREGATE PRINCIPAL AMOUNT OF NOT TO EXCEED FIVE MILLION DOLLARS (\$5,000,000) AND EXECUTION AND DELIVERY OF ONE OR MORE LOAN AGREEMENTS AND OTHER DOCUMENTS RELATING TO SAID BORROWING; PROVIDING FOR THE PAYMENT OF THE COUNTY'S OBLIGATIONS UNDER THE LOAN AGREEMENTS; CONSENTING TO THE ASSIGNMENT OF THE COUNTY'S OBLIGATIONS UNDER THE LOAN AGREEMENTS; AUTHORIZING THE EXECUTION OF SUCH OTHER DOCUMENTS NECESSARY TO THE ACQUISITION OF THE PROJECT; AND APPROVING ONE OR MORE SWAP AGREEMENTS.

Commissioner Walker made a motion to approve the resolution. Commissioner Melton seconded the motion.

A roll call vote was taken:

Arwood - aye	Farmer – aye	Kirkland – aye	Tallent - aye
Brock – aye	Graham – aye	McCall – aye	Townsend – aye
Cardin – aye	Gray – aye	Melton – aye	Walker – aye
Dowdy – pass	Hargis – aye	Neubert – aye	
Evans – absent	Keeble – aye	Ramsey – aye	
Everett – aye	Kidd – aye	Slater – absent	

There were 18 voting aye, 1 passing, and 2 absent. Chairman Pro Tem McCall declared the motion to have passed.

IN RE: RESOLUTION REQUESTING THAT THE BLOUNT COUNTY MAYOR BE GIVEN AUTHORITY TO PROCEED WITH THE RESEARCH AND DEVELOPMENT PARK PROJECT.

Commissioner Keeble made a motion to approve the resolution. Commissioner Farmer seconded the motion.

A voice vote was taken with Chairman Pro Tem McCall declaring the motion to have passed.

IN RE: ADJOURNMENT.

Commissioner Brock made a motion to adjourn the meeting. Chairman Pro Tem McCall declared the meeting to be adjourned.

**STATE OF TENNESSEE
COUNTY OF BLOUNT**

BE IT REMEMBERED, that a called meeting of the Blount County Board of County Commissioners was held on Tuesday, May 30, 2006, at 6:30 pm at the courthouse in Maryville, Tennessee.

Roll call was taken by Roy Crawford, Jr., County Clerk:

Bob Arwood – present	David Graham – present	Kenneth Melton – present
Keith Brock – present	Steve Gray – present	Dan Neubert, Sr. – absent
Dennis Cardin – present	Steve Hargis – present	Robert Ramsey – present
Donna Dowdy – present	John Keeble – present	Otto Slater – present
Bob Evans – absent	Bob Kidd – present	Ernie Tallent - present
Joe Everett – absent	Robby Kirkland – present	Shirley Townsend – present
Gary Farmer - absent	Jeff McCall – present	Mike Walker – present

There were 17 present and 4 absent. Chairman Pro Tem McCall declared a quorum to exist.

The following proceedings were held to-wit:

IN RE: FISCAL YEAR 2006-2007 BUDGET.

The commission discussed the Fiscal Year 2006-2007 budget.

IN RE: ADJOURNMENT.

Commissioner Brock made a motion to adjourn the meeting. Commissioner Melton seconded the motion. Chairman Pro Tem McCall declared the meeting to be adjourned.

**STATE OF TENNESSEE
COUNTY OF BLOUNT**

BE IT REMEMBERED, that a called meeting of the Blount County Board of County Commissioners was held on Tuesday, June 6, 2006, at 6:35 pm at the courthouse in Maryville, Tennessee.

Roll call was taken by Roy Crawford, Jr., County Clerk:

Bob Arwood - absent	David Graham – present	Kenneth Melton – present
Keith Brock – present	Steve Gray – present	Dan Neubert, Sr. – absent
Dennis Cardin – present	Steve Hargis – present	Robert Ramsey – present
Donna Dowdy – present	John Keeble – present	Otto Slater – absent
W. C. Evans – absent	Bob Kidd – absent	Ernie Tallent - present
Joe Everett – absent	Robby Kirkland – present	Shirley Townsend – absent
Gary Farmer - present	Jeff McCall – absent	Mike Walker – present

There were 13 present and 8 absent. Acting Chairman Brock declared a quorum to exist. The following proceedings were held to-wit:

IN RE: PUBLIC HEARING ON A RESOLUTION TO AMEND THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE, TO ADD SECTION 7.14 FOR FRONT SETBACK REQUIREMENTS ON STEEPLY SLOPING LAND, AND AMEND SECTION 5.4 CONCERNING CHANGE FROM NON-CONFORMING USE.

A public hearing on the resolution was held.

IN RE: ADJOURNMENT.

Commissioner Cardin made a motion to adjourn the meeting. Commissioner Walker seconded the motion. Acting Chairman Brock declared the meeting to be adjourned.

RESOLUTION NO. _____

Sponsored by Commissioners Robert Ramsey and Dan Neubert

**A PROCLAMATION HONORING BETHEL MISSIONARY BAPTIST CHURCH
FOR THEIR OUTSTANDING ACCOMPLISHMENTS**

WHEREAS, in 1916, after petitioning the ALCOA Superintendent Glascock for a place for Black Christians to worship, a temporary church for Bethel Missionary Baptist Church was organized and dedicated in Alcoa in “Black Bottom”, an area on Americus and Montgomery Streets where houses were built by the Aluminum Company of America; and

WHEREAS, in 1933, a new brick Church was completed, after a wood frame building, which had been completed in 1930, was completely destroyed by fire on December 12, 1932; and

WHEREAS, Bethel Missionary Baptist Church has been blessed with numerous outstanding and devoted pastors, including the first pastor, Reverend W.H. Howard and the current pastor, Reverend Ralph J. Miller, Jr.; and

WHEREAS, throughout the years, God has richly rewarded Bethel Missionary Baptist Church with many spiritual and financial blessings, and through much laboring in the fields for God’s kingdom, thousands of souls have been saved, and the church has continued to prosper; and

WHEREAS, Bethel Missionary Baptist Church has reached out to an innumerable amount of Blount Countians through their many ministries, which include a jail ministry, nursing home ministry, evangelism ministry, youth ministry, prayer ministry, community transportation ministry, radio ministry, educational ministry, missionary evangelistic ministry, and a chemical dependency ministry, and in addition, they have participated in the building of three Habitat Homes, a March Against Drugs, a March for Jesus, and a licensed day care, which includes a Foster Grandparent Program; and

WHEREAS, on Sunday, July 2, 2006, Bethel Missionary Baptist Church will celebrate 90 years of trusting in Jesus and the many blessings God has bestowed upon them; and

WHEREAS, Blount County sincerely appreciates Bethel Missionary Baptist Church and the many benefits Blount County citizens have received because of their church’s faithfulness to God.

NOW, THEREFORE BE IT RESOLVED by the Blount County Board of Commissioners, meeting in regular session on this 15th day of June, 2006, that Bethel Missionary Baptist Church is hereby honored and recognized for their outstanding accomplishments and their 90 years of faithful service in the ministry of the Lord Jesus Christ.

Duly authorized and approved the 15th day of June, 2006.

CERTIFICATION OF ACTION:

ATTEST:

Commission Chairman Pro Tem

County Clerk

Approved: _____

Vetoed: _____

Acting County Mayor

Date

RESOLUTION NO. _____

Sponsored by Commissioners Robert Ramsey and Mike Walker

**A RESOLUTION PROCLAIMING JULY 11, 2006, AS CLEAN AIR DAY
IN BLOUNT COUNTY, TENNESSEE.**

WHEREAS, clean air affects the health and well-being of the citizens of Blount County and its cities - Alcoa, Friendsville, Louisville, Maryville, Rockford and Townsend; and

WHEREAS, clean air affects the tourist experience of visitors to Blount County and its cities; and

WHEREAS, clean air affects the economy of Blount County and its cities; and

WHEREAS, businesses and industries have implemented practices to enhance clean air; and

WHEREAS, citizens can and do participate in activities to enhance clean air; and

WHEREAS, such practices and activities should be showcased, celebrated and further promoted; and

WHEREAS, since Blount County has been declared in non-attainment for both ozone and particulate matter (PM 2.5) standards, all should participate to address these issues of clean air; and

WHEREAS, the County and City Governments are committed to supporting and promoting activities of citizens, visitors, businesses, and industries that enhance clean air.

NOW, THEREFORE, BE IT RESOLVED by the Blount County Board of Commissioners, meeting in regular session on this 15th day of June, 2006, that **July 11, 2006, is proclaimed Clean Air Day** in Blount County, and the citizens of Blount County and its cities, visitors, employees, businesses and industries are encouraged to participate in this event by attending such festivities as may be organized, such as reducing motor vehicle trips, commuting by bus, bike, foot, or carpooling, bicycling, and walking more for transportation and recreation.

Duly authorized and approved the 15th day of June, 2006.

CERTIFICATION OF ACTION:

ATTEST:

Commission Chairman Pro Tem

County Clerk

Approved: _____

Vetoed: _____

Acting County Mayor

Date



RESOLUTION _____

Sponsored by Commissioners Keith Brock and Bob Kidd

A PROCLAMATION RECOGNIZING THE BLOUNT COUNTY SHERIFF'S DEPARTMENT AND SHERIFF JAMES L. BERRONG.

WHEREAS: The Blount County Sheriff's Office received its first accreditation on March 22, 2003 and was re-accredited on March 22, 2006. The Blount County Sheriff's Office is only one of three Sheriff's Offices in Tennessee to be accredited, and

WHEREAS: There are 459 Standards to be met to receive accreditation, such as Law Enforcement's Role in Authority, Organization of Administration; Planning and Research; Fiscal Management; Performance Evaluations; Traffic, Patrol, and Criminal Investigation Operations; Crime Prevention and Community Involvement; Court Security; and Collection and Preservation of Evidence, and

WHEREAS: The Blount County Sheriff's Office, under the leadership and direction of Sheriff James L. Berrong, has fully demonstrated its voluntary commitment to law enforcement excellence by living up to a body of standards deemed essential to the protection of the life, health, safety and rights of the citizens it serves, and having exemplified the best professional practices in the conduct of its responsibilities, and

WHEREAS: When James Berrong became Sheriff in 1989, he had a staff of approximately 40 men and women. He has built the department up to the current organization of almost 300 professional law enforcement officers serving the needs of our citizens, and

WHEREAS: As Sheriff, he led the fight for construction of the Blount County Justice Center and negotiated a contract with the US Marshall Service to house federal inmates to offset the operational cost of the detention facility. He has allowed both Maryville and Alcoa Police Departments to occupy office space in the facility, which was a greater cost savings to local taxpayers. By way of the Fifth Judicial District Drug/Violent Crimes Unit, he has fought an admirable "War on Drugs". Under his leadership, a K-9 unit has emerged that stands head and shoulders above most. In cooperation with the FBI, his department waged a major undercover operation on prostitution in this community that resulted in numerous federal indictments with nationwide ties and the seizure of millions of dollars in assets. A hostage situation at Montvale Elementary School led to the creation of the School Resource Officer Program in Blount County. Under his guidance, there is now a Deputy Sheriff in all county schools, with two each at the high schools. DARE is probably the best known of the SRO programs. In a very creative measure, Sheriff Berrong organized a Senior Outreach Program for seniors, shut-ins, and others who so often go unmonitored. They are checked on daily by a group of volunteers who are trained and coordinated by Sheriff's Office staff, and

WHEREAS: In 2004, Sheriff Berrong received the American Red Cross Blount County Heroes Award for his many contributions to the community. He was recognized in the national publication *FBI Law Enforcement Bulletin* for his lifesaving efforts during a tragic fire and a senior citizen's home that occurred in 2004. Sheriff James Berrong has proven to be a good steward of the taxpayer's money, restored the confidence of the citizens of Blount County in our Sheriff's Office, and has developed one of the most advanced and professional sheriff's offices in the State of Tennessee.

NOW THEREFORE WE, Robert L. Ramsey, Acting Mayor of Blount County and the Blount County Board of Commissioners do hereby give honor and recognition to the Blount County Sheriff's Department for their commitment to law enforcement excellence and to Blount County Sheriff James L. Berrong for his dedication, long range vision, and excellence in leadership that has set the standard for his department. Blount County is a safer place to live and raise a family because of the efforts of these dedicated individuals.

Duly authorized and approved the 15th day of June, 2006.

CERTIFICATION OF ACTION:

ATTEST:

Commission Chairman Pro Tem

County Clerk

Approved: _____

Vetoed: _____

Acting County Mayor

Date

BLOUNT COUNTY ELECTION COMMISSION

BLOUNT COUNTY COURTHOUSE
383 COURT STREET
MARYVILLE, TN 37804-5906
(865) 273-5920
FAX (865) 273-5927

BEN RAUHUFF, Chairman
Maryville, Tennessee 37803

DONALD G. WALKER, Secretary
Maryville, Tennessee 37803

MAE OWENBY, Member
Maryville, Tennessee 37804



ROBERT L. CARROLL, Member
Maryville, Tennessee 37803

TIM BLEDSOE, Member
Alcoa, Tennessee 37701

BECKY HARRILL
Administrator of Elections
Maryville, Tennessee 37804

MAY 15, 2006

ATTACHED IS THE CERTIFIED COPY OF THE OFFICIAL RESULTS OF THE
ROCKFORD MUNICIPAL ELECTION WHICH WAS HELD ON TUESDAY, MAY 2, 2006.

WE, THE UNDERSIGNED ELECTION COMMISSIONERS FOR BLOUNT COUNTY,
TENNESSEE, DO HEREBY DECLARE THE CANDIDATES SO INDICATED BY THE
ASTERISK TO BE DULY AND CONSTITUTIONALLY ELECTED TO SERVE THE CITY OF
ROCKFORD AS COMMISSIONER FOR A PERIOD OF FOUR (4) YEARS.



BLOUNT COUNTY ELECTION COMMISSION

Ben R. Rauhuff

BEN RAUHUFF, CHAIRMAN

Donald G. Walker

DONALD WALKER, SECRETARY

Robert L. Carroll

ROBERT L. CARROLL, MEMBER

Mae Owenby

MAE OWENBY, MEMBER

STATEMENT OF RESULTS

PURSUANT TO THE PROVISION OF SECTION 2-8-105, TENNESSEE CODE ANNOTATED,
WE HEREBY CERTIFY THE FOLLOWING IS A TRUE AND CORRECT STATEMENT OF THE VOTES
IN THE ROCKFORD MUNICIPAL ELECTION WHICH WAS HELD IN BLOUNT COUNTY, TENNESSEE ON
TUESDAY, MAY 2, 2006.

COMMISSIONER

STEVE SIMON

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ROLLIE SWAFFORD

114

*

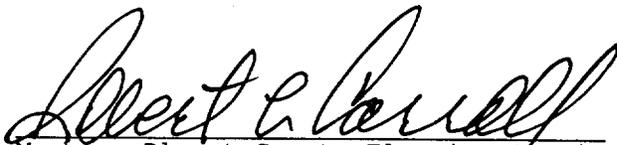
CERTIFICATION

WE, THE UNDERSIGNED MEMBERS OF THE BLOUNT
COUNTY ELECTION COMMISSION, DO HEREBY CERTIFY THAT WE HELD A DEMOCRATIC
AND REPUBLICAN PRIMARIES ELECTION ON TUESDAY, MAY 2, 2006 IN ALL OF THE
VOTING PRECINCTS IN OUR COUNTY, ACCORDING TO LAW, FOR THE PURPOSE OF
ELECTING THE OFFICES SHOWN HEREINAFTER, AND THAT WE HAVE CANVASSED THE
RETURNS OF SAID ELECTION AS REQUIRED BY LAW, AND WE DO HEREBY CERTIFY
THAT THE FOLLOWING TABULATION IS A TRUE, CORRECT, AND COMPLETE
ACCOUNTING OF THE RESULTS OF SAID ELECTION AS ESTABLISHED BY THE
CANVASSING OF THE RETURNS, THIS 15th DAY OF
MAY, 2006.

ANY THREE (3) COMMISSIONERS MAY SIGN


Chairman, Blount County Election Commission


Secretary, Blount County Election Commission


Member, Blount County Election Commission


Member, Blount County Election Commission

Member, Blount County Election Commission

Public Counts for May 2, 2006 Election

<i>Precinct</i>	<i>Machine Ballots</i>	<i>Manual Early</i>	<i>Precinct Paper</i>	<i>TOTAL</i>
Alcoa	612	5	0	617
Alcoa-Rockford	5	0	0	5
Bd of Ed-City	534	25	0	559
Bd of Ed-County	123	2	0	125
Beech Grove	272	3	0	275
Beech Grove-Alcoa	8	0	0	8
Big Springs	171	2	0	173
Carpenter's	366	1	1	368
Chilhowee View	550	7	1	558
Eag. Mid. Gym-20th	273	2	0	275
Eag. Mid. Gym-8th	261	1	0	262
Eagleton Mid Café	409	1	0	410
Eagleton Mid Café-Alcoa	3	5	0	8
Everett	280	2	0	282
Fairview-City	115	3	0	118
Fairview-County	339	0	0	339
Friendsville-City	115	2	0	117
Friendsville-County	187	8	0	195
Happy Valley	26	0	0	26
Heritage Middle	474	1	2	477
John Sevier	503	24	0	527
Lanier	365	4	1	370
Louisville	315	2	0	317
Louisville-8th	16	0	0	16
Maryville College	334	14	0	348
Maryville High	673	9	0	682
Maryville Middle	771	24	0	795
Maryville Mun-City	193	11	0	204
Maryville Mun-County	70	2	0	72
Mentor	131	0	0	131
Mentor-Alcoa	18	0	0	18
Middlesettlements	132	5	1	138
Miser Station	222	2	0	224
MLK	125	2	0	127
Montvale	787	10	2	799
Oak View	518	3	3	524
Pellissippi	293	0	0	293
Pellissippi-Alcoa	11	0	0	11

<i>Precinct</i>	<i>Machine Ballots</i>	<i>Manual Early</i>	<i>Precinct Paper</i>	<i>TOTAL</i>
Pellissippi-Maryville	8	0	0	8
Porter	518	9	0	527
Rockford-20th	62	1	0	63
Rockford-Alcoa	7	0	0	7
Rockford-City	150	1	0	151
Rockford-County	241	2	0	243
Shooks Gap	341	5	0	346
Townsend-City	94	2	0	96
Townsend-county	254	2	0	256
Walland	274	4	0	278
WM. Blount Hi-City	118	3	0	121
WM. Blount Hi-County	428	4	0	432
WM. Blount Middle	856	15	7	878
<i>Grand Total</i>	13,951	230	18	14,199

Totals by Race of May 2, 2005 Election

<i>party</i>	<i>race</i>	<i>cand</i>	<i>Early Vote</i>	<i>Vote @ Prec</i>	<i>Paper Early</i>	<i>Paper @ Prec</i>	<i>TOTAL</i>
		<i>CITY OF ROCKFORD COMMISSIONERS, Vote For 2</i>					
		Rollie L. Swafford	11	103			114
		Steve Simon	12	88			100
DEM		<i>CIRCUIT COURT JUDGE 5th Judicial District Division I, Vote For 1</i>					
		Charles M. Clifford	172	621	69		862
DEM		<i>CIRCUIT COURT JUDGE 5th Judicial District Division II, Vote For</i>					
		D. Kelly Thomas, Jr.	199	766	75		1,040
DEM		<i>COUNTY COMMISSIONER District 1 Seat A, Vote For 1</i>					
		Ernie Tallent	13	55	8		76
DEM		<i>COUNTY COMMISSIONER District 1 Seat B, Vote For 1</i>					
		David G. Ballard, Jr.	15	58	8		81
DEM		<i>COUNTY COMMISSIONER District 2 Seat B, Vote For 1</i>					
		Lowell H. Ridings	14	63	5		82
DEM		<i>COUNTY COMMISSIONER District 4 Seat C, Vote For 1</i>					
		Wendy Pitts Reeves	32	93	21		146
DEM		<i>COUNTY COMMISSIONER District 5 Seat B, Vote For 1</i>					
		Bob Proffitt	21	62	19		102
DEM		<i>COUNTY COMMISSIONER District 7 Seat A, Vote For 1</i>					
		Linda Jo Dees	11	63	1		75
DEM		<i>COUNTY MAYOR, Vote For 1</i>					
		Joseph C. Gallagher	177	651	72		900
DEM		<i>GENERAL SESSIONS JUDGE Division I, Vote For 1</i>					
		Steve Merritt	176	592	73		841
REP		<i>CHANCELLOR 5th Judicial District, Vote For 1</i>					
		Telford E. Forgety, Jr.	1,840	5,469	143	12	7,464
REP		<i>CIRCUIT COURT CLERK, Vote For 1</i>					
		Tom Hatcher	2,316	7,273	142	12	9,743
REP		<i>CIRCUIT COURT JUDGE 5th Judicial District Division I, Vote For 1</i>					
		W. Dale Young	2,389	7,432	180	13	10,014
REP		<i>COUNTY CLERK, Vote For 1</i>					
		Roy Crawford, Jr.	2,534	8,049	184	15	10,782

<i>party</i>	<i>race</i>	<i>cand</i>	<i>Early Vote</i>	<i>Vote @ Prec</i>	<i>Paper Early</i>	<i>Paper @ Prec</i>	<i>TOTAL</i>
REP		<i>COUNTY COMMISSIONER District 1 Seat A, Vote For 1</i>					
		Shawn K. Carter, Sr.	43	123	5		171
		Tonya Burchfield	79	191	9		279
REP		<i>COUNTY COMMISSIONER District 1 Seat B, Vote For 1</i>					
		Dan E. Neubert, Sr.	57	147	8		212
		Ralph W. Foster	61	166	8		235
REP		<i>COUNTY COMMISSIONER District 10 Seat A, Vote For 1</i>					
		Donna Deakin Dowdy	56	291	2		349
		Gerald L. Kirby	57	395	4	1	457
REP		<i>COUNTY COMMISSIONER District 10 Seat B, Vote For 1</i>					
		Kenneth Melton	92	481	4	1	578
REP		<i>COUNTY COMMISSIONER District 2 Seat A, Vote For 1</i>					
		Brad Harrison	121	537	5		663
REP		<i>COUNTY COMMISSIONER District 2 Seat B, Vote For 1</i>					
		Mike Lewis	145	571	5		721
REP		<i>COUNTY COMMISSIONER District 3 Seat A, Vote For 1</i>					
		Otto W. Slater	170	413	13		596
		Steve Samples	166	496	17		679
REP		<i>COUNTY COMMISSIONER District 3 Seat B, Vote For 1</i>					
		Bobby R. Everett	79	199	7		285
		Joe McCulley	117	367	15		499
		Ned F. Coker	136	339	5		480
REP		<i>COUNTY COMMISSIONER District 4 Seat A, Vote For 1</i>					
		Gary Farmer	408	980	27	2	1,417
REP		<i>COUNTY COMMISSIONER District 4 Seat B, Vote For 1</i>					
		James P. (Jim) Hill	161	461	9	1	632
		Linda A. King	213	476	12	2	703
		Mark Hasty	230	518	13		761
REP		<i>COUNTY COMMISSIONER District 4 Seat C, Vote For 1</i>					
		Robby Kirkland	382	960	25	2	1,369
REP		<i>COUNTY COMMISSIONER District 5 Seat A, Vote For 1</i>					
		Robert L. "Bob" Ramsey	326	667	28		1,021
		Ted Boyatt	133	364	13		510

<i>party</i>	<i>race</i>	<i>cand</i>	<i>Early Vote</i>	<i>Vote @ Prec</i>	<i>Paper Early</i>	<i>Paper @ Prec</i>	<i>TOTAL</i>
REP		<i>COUNTY COMMISSIONER District 5 Seat B, Vote For 1</i>					
		Keith W. Brock	222	492	19		733
		Kevin J. Rowland	221	489	15		725
REP		<i>COUNTY COMMISSIONER District 6 Seat A, Vote For 1</i>					
		Holden Lail	110	328	5	1	444
		J. C. Franklin	129	277	10	2	418
		Mike Gribble	96	239	1	4	340
REP		<i>COUNTY COMMISSIONER District 6 Seat B, Vote For 1</i>					
		Dennis Cardin	114	317	6		437
		Scott Helton	222	509	11	7	749
REP		<i>COUNTY COMMISSIONER District 7 Seat A, Vote For 1</i>					
		David Benson	50	317	1	1	369
		Steve Hargis	95	425	9	1	530
REP		<i>COUNTY COMMISSIONER District 7 Seat B, Vote For 1</i>					
		David A. Graham	92	503	7	1	603
		Randall McKenzie	74	302	5	1	382
REP		<i>COUNTY COMMISSIONER District 8 Seat A, Vote For 1</i>					
		Harold (Peanut) Inman	55	284	1	2	342
		James E. Taylor	75	354	3	2	434
		John T. Keeble	114	486	4	1	605
REP		<i>COUNTY COMMISSIONER District 8 Seat B, Vote For 1</i>					
		Mike Walker	189	919	7	3	1,118
REP		<i>COUNTY COMMISSIONER District 9 Seat A, Vote For 1</i>					
		Ronald W. French	75	316	4		395
		Shirley Marie Townsend	64	270	3		337
		Susan B. Jones	53	301	5		359
REP		<i>COUNTY COMMISSIONER District 9 Seat B, Vote For 1</i>					
		Bob Arwood	51	227	3		281
		Keith Earley	21	40			61
		Leroy Huff	63	235	8		306
		Monika Murrell	70	445	6		521

<i>party</i>	<i>race</i>	<i>cand</i>	<i>Early Vote</i>	<i>Vote @ Prec</i>	<i>Paper Early</i>	<i>Paper @ Prec</i>	<i>TOTAL</i>
REP		<i>COUNTY MAYOR, Vote For 1</i>					
		Harry Grothjahn	186	761	10	3	960
		Howard Kerr	693	2,498	59	4	3,254
		Jeff D. Boling	80	374	10		464
		Jerry G. Cunningham	1,399	3,738	100	9	5,246
		Mike Morton	612	2,078	28	2	2,720
REP		<i>COUNTY TRUSTEE, Vote For 1</i>					
		Scott Graves	2,359	7,362	124	11	9,856
REP		<i>DISTRICT ATTORNEY GENERAL 5th Judicial District, Vote For 1</i>					
		Mike Flynn	2,374	7,239	160	12	9,785
REP		<i>GENERAL SESSIONS JUDGE Division I, Vote For 1</i>					
		Gerald C. Russell	572	2,153	45	5	2,775
		James H. Snyder, Jr.	116	572	5		693
		Mike Gallegos	1,460	4,111	53	9	5,633
		Robert M. Cohen	43	195	5	1	244
		Rocky H. Young	341	1,197	27	3	1,568
		Thomas G. McCroskey	402	1,112	51		1,565
REP		<i>GENERAL SESSIONS JUDGE Division II, Vote For 1</i>					
		William Terry Denton	2,290	7,170	149	13	9,622
REP		<i>GENERAL SESSIONS JUDGE Division III, Vote For 1</i>					
		William R. Brewer, Jr.	2,249	6,875	137	12	9,273
REP		<i>GENERAL SESSIONS JUDGE Division IV, Vote For 1</i>					
		David R. Duggan	2,231	6,894	145	12	9,282
REP		<i>PUBLIC DEFENDER 5th Judicial District, Vote For 1</i>					
		Mack Garner	2,272	7,051	159	13	9,495
REP		<i>REGISTER OF DEEDS, Vote For 1</i>					
		Penny Houston Whaley	2,430	7,519	159	14	10,122
REP		<i>ROAD SUPERINTENDENT, Vote For 1</i>					
		Bill Dunlap	2,535	7,996	167	15	10,713
REP		<i>SHERIFF, Vote For 1</i>					
		James L. Berrong	2,410	7,680	170	15	10,275

RESOLUTION No. _____

Sponsored by Commissioners Bob Kidd and Keith Brock

A RESOLUTION TO APPROVE AND ACCEPT THE BOND AND OATHS OF DEPUTY SHERIFFS, AND THE BONDS AND OATHS OF NOTARIES OF BLOUNT COUNTY, TENNESSEE.

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this 15th day of June, 2006:

WHEREAS, Roy Crawford, Jr., Blount County Clerk, has certified according to the records of his office that the persons named on the attached listing labeled "OATHS OF DEPUTY SHERIFFS" have taken their oaths of office; and

WHEREAS, said Roy Crawford, Jr. has certified according to the records of his office that the persons named on the attached listing labeled "NOTARY PUBLIC BONDS AND OATHS" have given approved bonds for the office of Notary Public and have taken their oaths of office.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE:

1. That the persons named on the attached listing labeled "OATHS OF DEPUTY SHERIFFS" are hereby approved for such and the bonds are accepted and their oaths therefor are approved as taken; and
2. That the persons named on the attached listing labeled "NOTARY PUBLIC BONDS AND OATHS" are hereby approved for such and the bonds are accepted and their oaths therefor are approved as taken; and
3. That each such person named on the listing hereinabove mentioned (which listing is attached hereto and incorporated herein by reference) is hereby deemed to have been individually considered according to the particular matter relating thereto.

BE IT FURTHER RESOLVED THAT THIS RESOLUTION TAKE EFFECT FROM AND AFTER PASSAGE, THE PUBLIC WELFARE REQUIRING IT.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman Pro Tem

County Clerk

Approved: _____

Vetoed: _____

Acting County Mayor

Date

**REPORT FROM THE OFFICE OF THE COUNTY CLERK
TO THE BLOUNT COUNTY COMMISSION
NOTARY PUBLIC BONDS AND OATHS
DATE: JUNE 15, 2006**

THE FOLLOWING NOTARIES PUBLIC ELECT OF BLOUNT COUNTY APPEARED IN THE COUNTY CLERK'S OFFICE TO RECEIVE THEIR COMMISSIONS DULY SIGNED BY THE HONORABLE PHIL BREDESEN, GOVERNOR, AND COUNTERSIGNED BY APPROVED BOND OF TEN THOUSAND DOLLARS AND QUALIFIED AS BY LAW REQUIRED:

<u>NAME OF NOTARY PUBLIC</u>	<u>DATE QUALIFIED</u>
Harold E. Stevens	05-11-2006
Rachel Malone	05-11-2006
Linda M. Hickey	05-11-2006
Sharon Pitts	05-12-2006
Michelle L. Neff	05-12-2006
Peggy Hutsell	05-15-2006
Kimberly A. Hodge	05-15-2006
Susan McFarland	05-16-2006
Douglas L. Scates	05-17-2006
Lisa D. White	05-17-2006
Jodie B. Lee	05-18-2006
John E. Miller	05-18-2006
Lois Adcock	05-19-2006
Sarah Shepard	05-19-2006
Melanie L. Freeman	05-23-2006
Julie A. Anderson	05-23-2006
Anne M. Payne	05-23-2006
Kent Stafford	05-23-2006
Howell Presley, Jr.	05-23-2006
Dana Holloway	05-23-2006
Angel P. Scott	05-24-2006
Glenda J. Ennen	05-24-2006
Leigh Ann Herron	05-24-2006
Charlotte S. Whitehead	05-25-2006
Donna Kay Moore	05-25-2006
Carol D. Parham	05-30-2006
Joelle Cook	05-30-2006
Teresa Patterson	05-30-2006
Brian L. Hord	06-01-2006
Roxanne L. Zachary	06-01-2006
Michelle George	06-01-2006
Vicki L. Terry	06-01-2006
Heather Watson	06-02-2006
Linda K. Evans	06-02-2006
Rose F. Ketron	06-05-2006
Dana Holloway	06-05-2006
Sheri L. Turner	06-05-2006
Tammy Weaver Smith	06-07-2006
Kathy W. Parson	06-07-2006
Kathy Alexander	06-07-2006

**REPORT FROM THE OFFICE OF THE COUNTY CLERK
TO THE BLOUNT COUNTY COMMISSION
COMPLETED DEPUTY SHERIFF OATHS
DATE: JUNE 15, 2006**

<u>Name</u>	<u>Date of completion</u>
Keith Fields	05-16-2006
Jake Debuty	06-01-2006
David A. Farmer	06-01-2006
Tami Fields	06-01-2006
Luanne Rae Hatcher	06-01-2006
Rick Jones	06-01-2006



BLOUNT COUNTY

Office of the County Clerk

345 COURT STREET, MARYVILLE, TENNESSEE 37804-5906

Roy Crawford, Jr.
County Clerk

Telephone (865) 273-5800
Fax (865) 273-5815

NOTARIES TO BE ELECTED JUNE 15, 2006

Linda Baker-Allen
Dorothy Ann Beaver
Carey Best
Janice Best
D. C. Brantley
Frank B. Bird
Jessica June Cabage
Susan C. Capen
Jenifer A. Clark
Kent Fults
Thomas D. Garner
Sandra G. Gregory
Sandra Valentine-Hall
Ruth Heilman
James E. Hill

Shawna Horton
Cristie L. Jenkins
Trula R. Jones
Heather D. McCollum
Madeline Navarro
Harry Newman
Lana J. Pettis
Leslie P. Richards
Michelle R. Rule
Jodi L. Self
James I. Stalsworth
Mindy Stooksbury
Kathy Ulshafer
Brenda K. Wolfenbarger



**Board of Directors
2006-07**

Chairperson – to be voted on by the board

Vice Chair – to be voted on by the board

Treasurer – to be voted on by the board

Secretary – Ms. Peggy Adkins, Josephson Institute

Mr. Terry Elmore, Maryville Housing Authority

Mr. John Huffman, Matrix Printing

Mr. George Caldwell, Impala Construction

Ms. Emily Hyden, Family Educator/Mediator

Mr. James McMillion, UT Extension Service

Nominees for 2006-2007

Mr. James Snyder, Attorney

Dr. Cleve Miller, TN Drug & Alcohol Testing Center

Ms. Debbie Dunn, Owner Olympia Child Care

Mr. Gary Farmer, County Commissioner

Ms. Christina Headrick, Dept of Children's Service

Mr. Steve Hammonds, Blount County Juvenile Court

Mr. Richard Rutherford, Community Representative

Mr. Greg Wilson, First Tennessee Bank (Not responded yet)

Mr. Mike Hickman, Attorney (Not responded yet)

903 McCammon Avenue

Maryville, TN 37801

Ph. (865) 681-6323 Fax (865) 977-6807

www.bcchome.com



**Board of Directors
2006-07**

Chairperson – to be voted on by the board

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Dr. Cleve Miller, TN Drug & Alcohol Testing Center

Mr. James Snyder, Attorney

Ms. Christina Headrick, Dept of Children's Service

Ms. Debbie Dunn, Owner Olympia Child Care

Mr. Steve Hammonds, Blount County Juvenile Court

Mr. Richard Rutherford, Community Representative

Mr. Gary Farmer, County Commissioner

Mr. Greg Wilson, First Tennessee Bank (Not responded yet)

Mr. Mike Hickman, Attorney (Not responded yet)

**903 McCammon Avenue
Maryville, TN 37801
Ph. (865) 681-6323 Fax (865) 977-6807
www.bcchome.com**



Operation Success, Gardner Place

Programs of:
The BLOUNT COUNTY CHILDREN'S HOME
903 McCammon Avenue Maryville, TN 37801
Phone: (865) 681-8323 or (865) 982-8361
Fax (865) 977-8807
Joyce Sheudy, Executive Director
www.bochome.com An Equal Opportunity Employer

BOARD OF DIRECTORS RESUME

NAME: James Snyder

HOME ADDRESS: 1906 Cassin Avenue Maryville TN 37804
(use office address for all correspondence)

HOME TELEPHONE: 865-599-9250 E-MAIL: Snyder@lawpractice.net

BUSINESS ADDRESS: 345 S Hall Rd.
Alcoa - 37701

WORK TELEPHONE: 981-4966 FAX: 981-4995 CELL: 599-9250

of years with Company 10 If less than 1 yr., please list previous employer:

Days you are NOT available for meetings: _____

Where do you prefer your mail, faxes, phone calls, etc. to come to? email, the office

BCCH Committee Preference: Programs

What area do you feel BCCH can best utilize your skills as a Board Member:
development of programs / utilization of resources

What area would you like BCCH to offer training in to help you realize your expectations as a board member? _____

EXPERIENCE RELATED TO TEENS AND CHILDREN:
Attorney 18 years, DA - 6 years Juvenile Ct Referee 8 years.
Starting 25 years

List any contact you may have with corporations known for charitable giving or any affiliations with any foundations: N/A

**Thank you for your willingness to serve on our Board of Directors.
We look forward to getting to know you.**



Operation Success, Gardner Place

Programs of:
The BLOUNT COUNTY CHILDREN'S HOME
903 McCammon Avenue Maryville, TN 37801
Phone: (865) 681-8323 or (865) 982-8381
Fax (865) 977-8807
Joyce Shoudy, Executive Director
www.bccchome.com An Equal Opportunity Employer

BOARD OF DIRECTORS RESUME

NAME: Debbie Dunn

HOME ADDRESS: 1244 Friendship Way
Maryville, In 37803

HOME TELEPHONE: 984-3525 E-MAIL: _____

BUSINESS ADDRESS: 145 Gill Street
Alcoa, In 37701

WORK TELEPHONE: 984-7343 FAX: Same CELL: 310-3525

of years with Company 20 1/2 If less than 1 yr., please list previous employer:

Days you are NOT available for meetings: _____

Where do you prefer your mail, faxes, phone calls, etc. to come to? Work

BCCH Committee Preference: Open

What area do you feel BCCH can best utilize your skills as a Board Member:

I am the Director of a Child Care Center, I understand and have been for a short while a Foster parent, and I love children. *
*BA from Maryville College in Therapeutic Recreation and Counseling
What area would you like BCCH to offer training in to help you realize your expectations as a board member? Open

EXPERIENCE RELATED TO TEENS AND CHILDREN:

Child Care, Foster parenting, church, Sports, School,
Vocation Advisory Board for Alcoa & Blount Co. Schools and most of
all being a mom.

List any contact you may have with corporations known for charitable giving or any affiliations with any foundations: _____

Thank you for your willingness to serve on our Board of Directors.

We look forward to getting to know you.

*I also have relatives that have spent many years serving with the Blount County Children's Home so I have a special interest.



Operation Success, Gardner Place

Programs of
The BLOUNT COUNTY CHILDREN'S HOME
903 McCarmon Avenue Maryville, TN 37801
Phone: (865) 681-6323 or (865) 982-6361
Fax (865) 977-6807
Joyce Shoudy, Executive Director
www.bcchome.com An Equal Opportunity Employer

BOARD OF DIRECTORS RESUME

NAME: Christina Headrick

HOME ADDRESS: 3239 Willow Branch Cir
Maryville TN 37803

HOME TELEPHONE: 865-379-9793 E-MAIL: headrickcdb@ool
Christina.Headrick@statestn.us

BUSINESS ADDRESS: 305 Home Ave Dept of Children's Services
Maryville TN 37801 Case Manager.

WORK TELEPHONE: 981-2346 FAX: 981-5905 CELL: 556-9793

of years with Company 11 If less than 1 yr., please list previous employer:

Days you are NOT available for meetings: flexible

Where do you prefer your mail, faxes, phone calls, etc. to come to? either

BCCH Committee Preference: where I am needed.

What area do you feel BCCH can best utilize your skills as a Board Member:

I am involved in the community at different levels and in different venues. Where ever my skills and knowledge will be needed.

What area would you like BCCH to offer training in to help you realize your expectations as a board member? let me know up front what the goals and expectations are for members

EXPERIENCE RELATED TO TEENS AND CHILDREN:

I have a degree : Major: BS: Human Development: Child De
Minor: Psychology : worked for State of Tennessee for past 11 years.
I have two children ages 12 and 6. I love working with families.

List any contact you may have with corporations known for charitable giving or any affiliations with any foundations: AAUW- member Sister 2 Sister: team member.

I work with businesses for funding for Foster Parent Events,
Sister 2 Sister, and I am in the Heritage Middle School basket ball / football.

Thank you for your willingness to serve on our Board of Directors.

We look forward to getting to know you.



RESOLUTION

Sponsored by Commissioners Robert Kidd and Joe Everett

A RESOLUTION APPOINTING TANNER J. BROCK AS JUDICIAL COMMISSIONER FOR BLOUNT COUNTY, TENNESSEE, AND RELIEVING JASON WALKER OF THE DUTIES OF SAME.

WHEREAS, the Blount County Legislative Body has heretofore determined the need for the appointment of twelve (12) Judicial Commissioners for Blount County, Tennessee, pursuant to authority granted by Tennessee Code Annotated § 40-1-111; and

WHEREAS, the Circuit Court Clerk’s Office employees five (5) full time and eight (8) part time Judicial Commissioners; and

WHEREAS, this only constitutes a total of nine (9) Judicial Commissioners for Blount County; Tennessee; and

NOW THEREFORE, be it resolved by the Blount County Legislative Body, in regular session on this 15th day of June, 2006 as follows to wit:

1. That Tanner J. Brock be and the same is hereby appointed as Judicial Commissioners for Blount County, Tennessee.
2. Duties: That said Judicial Commissioners shall perform the duty or duties prescribed and authorized by Tennessee Code Annotated § 40-1-111.
3. Term of Office: That the compensation for said Judicial Commissioners shall be one dollar (\$1.00) per calendar year to be paid from the general fund of the County.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman Pro Tem

County Clerk

Approved: _____

Vetoed: _____
Acting County Mayor

Date

BUDGET TRANSFERS

(COMMISSION ACTION NEEDED)

<u>FUND</u>	<u>AMOUNT</u>	<u>FINANCE COMMITTEE</u>	<u>VOTE</u>
101 – Gen County Sheriff’s Dept	\$720,182.00	Recommends	6-yes 1-absent
101 – Gen County Trustee	\$6,400.00	Recommends	6-yes 1-absent
141 – Schools Adult Education	\$5,500.00	Recommends	6-yes 1-absent
141 – Schools Adult Education	\$4,250.00	Recommends	6-yes 1-absent
141 – Schools Hurricane Displaced Students	\$22,879.00	Recommends	6-yes 1-absent

**Blount County, Tennessee
REQUEST FOR TRANSFER
Fiscal Year 2005-2006**

Fund Number 101 Cost Center Number 054110

Fund Name General Fund Cost Center Name Sheriff's Office

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-53900-500205	Dependent Insurance	8000.00
101-053900-500210	Unemployment	250.00
101-054110-500205	Dependent Insurance	122520.00
101-054110-500210	Unemployment	1544.00
101-054110-500425	Gasoline	125000.00
101-054112-500205	Dependent Insurance	14000.00
101-054112-500210	Unemployment	250.00
101-054113-500207	Health Insurance	8000.00
101-054113-500210	Unemployment	80.00
101-054114-500205	Health Insurance	13440.00
101-054114-500210	Unemployment	200.00
101-054117-500205	Dependent Insurance	28400.00
101-054130-500210	Unemployment	75.00
101-054150-500162	Clerical Personnel	3932.00
101-054150-500210	Unemployment	100.00
101-054210-500205	Dependent Insurance	95340.00
101-054210-500210	Unemployment	3436.00
101-064000-500205	Dependent Insurance	2003.00
101-054110-500115	Sergeants	5970.00
101-054110-500107	Detectives	15720.00
101-054110-500103	Assistants	3210.00
101-054110-500164	Attendants	7770.00
101-054210-500110	Lieutenants	26000.00
101-054210-500115	Sergeants	9200.00
101-054210-500120	Computer Programmers	86500.00
101-054210-500131	Medical Personnel	37800.00
101-054210-500169	Transportation Guards	27900.00
101-054210-500105	Training Sgt.	5.00
101-054117-500106	SRO Deputies	24800.00
101-053900-500164	Court Services	18000.00
101-054118-500162	Clerical Personnel	2250.00
101-054150-500106	Deputies	2900.00
101-054150-500162	Clerical Personnel	3750.00
101-054240-500110	Lieutenants	10181.00
101-054240-500109	Captain	7280.00
101-054240-500131	Medical Personnel	3400.00
101-054240-500187	Overtime	3398.00
Total Transferred to:		720182.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-054110-500110	Lieutenants	5800.00
101-054110-500106	Deputies	11500.00
101-054110-500162	Clerical Personnel	4800.00
101-054110-500189	Other Salaries	7000.00
101-054210-500164	Attendants	233000.00
101-054210-500162	Clerical Personnel	7400.00
101-054210-500165	Kitchen Personne	5900.00
101-054210-500160	Transportation	27000.00
101-054210-500186	Longevity	16600.00
101-054210-500196	In-Service	3000.00
101-054114-500106	Deputies	114880.00
101-054114-500186	Longevity	7500.00
101-054113-500106	Deputies	6000.00
101-054113-500186	Longevity	1900.00
101-054117-500186	Longevity	2272.11
101-054112-500110	Lieutenants	3200.00
101-054112-500106	Deputies	43000.00
101-054112-500103	Clerical Personnel	1900.00
101-054130-500103	Clerical Personnel	12900.00
101-064000-500164	Litter Guard	3400.00
101-064000-500186	Longevity	285.00
101-054240-500115	Sergenants	28700.00
101-054240-500160	Corporals	47500.00
101-054240-500164	Attendants	111700.00
101-054240-500169	Part-time Personnel	1370.00
101-054240-500189	Other Salaries	450.00
101-054110-500708	Communication Equipment	11224.89
Total Transferred from:		720182.00

To cover shortfall in insurance and benefits.

Jan C. By

5/22/06
Date

Signature of County Executive

Date

1F

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 101 Cost Center Number 052400

Fund Name General Co Cost Center Name Trustee

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052400-500205-0	dep insurance	6400.00
Total Transferred to:		6,400.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-058400-500205-0	dep insurance	4,200.00
101-052400-500207-0	health ins	2,200.00
Total Transferred from:		6,400.00

Reason for Transfer Request:
Transfer to cover shortfall in dep insurance

 12/5/06
Signature of Department Head Date

Note:
Total transferred to must agree with total transferred from.

Signature of County Mayor Date

Budget Committee
Date 12-5-06 vote
 Approved
 Recommended for commission consideration yes no pass absent
 Declined
 Tabled
 Deferred

15

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006**

Fund Number 141 Cost Center Number 71600/72260

Fund Name GPSF Cost Center Name Adult Education

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072260-500162	Clerical Personnel	5,500.00
Total Transferred to:		5,500.00

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-071600-500116	Teachers	5,500.00
Total Transferred from:		5,500.00

Transfer
from:

Reason for Transfer Request:

Transfer funds to align with grant objectives.

Note:

Total transferred to
must agree with total
transferred from.

Troy Logan 5-9-06
Signature of Department Head Date

Signature of County Executive Date

"Approved By The Board Of Education" 6-1-06

Budget Committee
Date 6-5-06

Approved
 Recommended for
 commission consideration
 Declined
 Tabled
 Deferred

vote
 yes no pass
6 yes 0 no 5 pass (aluse)

yes no pass
 yes no pass
 yes no pass

11K

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 141 Cost Center Number 71600/72260

Fund Name GPSF Cost Center Name Adult Education

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-071600-500429	Instructional Supplies	2,250.00
141-071600-500709	Data Processing Equipment	2,000.00
Total Transferred to:		4,250.00

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-071600-500302	Advertising	2,000.00
141-072260-500790	Other Equipment	150.00
141-072260-500302	Advertising	2,100.00
Total Transferred from:		4,250.00

Transfer
from:

Reason for Transfer Request:

Transfer funds to align with grant objectives.

Note:

Total transferred to
must agree with total
transferred from.

Troy Logan 5-9-06
Signature of Department Head Date

Signature of County Executive Date

"Approved By The Board Of Education" 6-1-06

Budget Committee
Date 6-5-06

Approved
 Recommended for
 commission consideration
 Declined
 Tabled
 Deferred

yes no
6 0 0 0 0 0 0 0 0 0
 yes no pass
 yes no pass
 yes no pass

5/9/2006

06/05/06 12:11 FAX 865 524 2952

COULTER & JUSTUS PC

002

06/04/2006 22:45 865-980-1003

BLNT CO SCH FED PROJ

PAGE 02

Blount County, Tennessee REQUEST FOR BUDGET TRANSFER Fiscal Year 2005-2006

Fund Number 141 Cost Center Number 71102/71202
 Fund Name GPSE Cost Center Name Hurricane Displaced Students

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-071102-500116	Teachers	7,100.00
141-071202-500116	Teachers	15,779.00
Total Transferred to:		22,879.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-071102-500116	Teachers	15,779.00
141-071102-500201	Social Security	5,750.00
141-071102-500212	FICA Medicare	1,350.00
Total Transferred from:		22,879.00

Reason for Transfer Request:
Transfer funds for Hurricane Displaced Students to the proper accounts in accordance with directives from State Dept. of Education.

Note:
 Total transferred to must agree with total transferred from.

Tray Logan 6-5-06
 Signature of Department Head Date

 Signature of County Executive Date

Budget Committee
 Date 6-5-06 vote

- Approved
 - Recommended for commission consideration
 - Declined
 - Tabled
 - Deferred
- Yes No Pass
Yes No Pass 1 absent
 Yes No Pass
 Yes No Pass
 Yes No Pass

EXECUTIVE APPROVAL
John 6/5/06

John

BUDGET INCREASES/DECREASES

(COMMISSION ACTION NEEDED)

<u>FUND</u>	<u>AMOUNT</u>	<u>FINANCE COMM</u>	<u>VOTE</u>
101 – General County Maintenance	\$90,436.07	Recommends	6-yes 1-absent
101 – General County Trustee Commission	\$250,000.00	Recommends	6-yes 1-absent
141 – Schools Regular Education Support	\$21,000.00	Recommends	6-yes 1-absent
141 – Schools Transportation	\$70,000.00	Recommends	6-yes 1-absent
143 – Cafeteria Food Services	\$140,000.00	Recommends	6-yes 1-absent
146 – Extended School Program Ext School Program	\$35,535.00	Recommends	6-yes 1-absent

RESOLUTION No. _____

Sponsored by: Robert Ramsey and David Graham

A RESOLUTION TO AMEND THE GENERAL COUNTY FUND BUDGET.

WHEREAS, Blount County would like to amend the General County Fund Budget to appropriate funds to cover the costs of utilities over budgeted figures; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General County Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 15th day of June 2006, that the General County Fund Budget shall be amended as follows:

REVENUE:

101-000000-499998-00000 Fund Balance \$90,436.07

APPROPRIATION:

101-051800-500434-00000 Natural Gas \$21,414.61

101-051800-500452-00000 Utilities \$55,525.00

101-051800-500410-00000 Custodial Supplies \$13,496.46

Total Appropriations..... \$90,436.07

Duly authorized and approved the 15th day of June 2006.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: _____
County Mayor

Date

RESOLUTION No. _____

Sponsored by: Bob Kidd and Kenneth Melton

A RESOLUTION TO AMEND THE GENERAL COUNTY FUND BUDGET.

WHEREAS, Blount County would like to amend the General County Fund Budget to appropriate funds due to an increase in revenues resulting in an increase in the Trustee's Commission; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General County Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 15th day of June 2006, that the General County Fund Budget shall be amended as follows:

REVENUE:

101-000000-401200-00000	Trustee Collections-PY	\$100,000.00
101-000000-423201-00000	Officers Cost-Sessions Court.....	\$60,000.00
101-000000-445300-00000	Sale of Equipment	\$30,000.00
101-000000-468400-00000	Alcoholic Beverage Tax	\$20,000.00
101-000000-455102-00000	County Clerk Fees	\$20,000.00
101-000000-456101-00000	Trustee Fees	<u>\$20,000.00</u>
	Total Revenue	<u>\$250,000.00</u>

APPROPRIATION:

101-058900-500510-000000	Trustee Commission.....	<u>\$250,000.00</u>
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Duly authorized and approved the 15th day of June 2006.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Mayor

Date

RESOLUTION No. _____

Sponsored by: Bob Kidd and Kenneth Melton

A RESOLUTION TO AMEND GENERAL PURPOSE SCHOOL FUND BUDGET.

WHEREAS, Blount County would like to amend the General Purpose School Fund Budget to increase the budget for additional PD funded primarily by a gift to Blount County Schools by Clayton Homes; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General Purpose School Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 15th day of June 2006, that the General Purpose School Fund Budget shall be amended as follows:

REVENUE:

141-000000-445700-00000	Contributions and Gifts	\$17,000.00
141-000000-441100-00000	Interest Earned	<u>\$4,000.00</u>
	Total Revenue	<u>\$21,000.00</u>

APPROPRIATION:

141-072210-500457-00000	In-Service/Professional Development	<u>\$21,000.00</u>
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Duly authorized and approved the 15th day of June 2006.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: _____
County Mayor

Date

RESOLUTION No. _____

Sponsored by: Bob Kidd and Kenneth Melton

A RESOLUTION TO AMEND GENERAL PURPOSE SCHOOL FUND BUDGET.

WHEREAS, Blount County would like to amend the General Purpose School Fund Budget to increase the budget for estimated cost of diesel fuel adjustment to contracted bus owners; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General Purpose School Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 15th day of June 2006, that the General Purpose School Fund Budget shall be amended as follows:

REVENUE:

141-000000-499998-00000 Fund Balance **\$70,000.00**

APPROPRIATION:

141-072710-500315-00000 Contracts w/Vehicle Owners **\$70,000.00**

Duly authorized and approved the 15th day of June 2006.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: ____

County Mayor

Date

RESOLUTION No. _____

Sponsored by: Bob Kidd and Kenneth Melton

A RESOLUTION TO AMEND THE CAFETERIA FUND BUDGET.

WHEREAS, Blount County would like to amend the Cafeteria Fund Budget to increase the budget for capital outlay of data processing software to be funded by use of fund balance; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the Cafeteria Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 15th day of June 2006, that the Cafeteria Fund Budget shall be amended as follows:

REVENUE:

143-000000-499998-00000 Fund Balance **\$140,000.00**

APPROPRIATION:

143-073100-500709-00000 Data Processing Equipment **\$140,000.00**

Duly authorized and approved the 15th day of June 2006.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: ____

County Mayor

Date

RESOLUTION No. _____

Sponsored by: Bob Kidd and Kenneth Melton

A RESOLUTION TO AMEND THE EXTENDED SCHOOL FUND BUDGET.

WHEREAS, Blount County would like to amend the Extended School Fund Budget to increase the budget for additional costs due to higher than expected participation and revenues; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the Extended School Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 15th day of June 2006, that the Extended School Fund Budget shall be amended as follows:

REVENUE:

146-000000-435810-00000 Community Service Fees Children.....**\$35,535.00**

APPROPRIATION:

146-073300-500169-00000 Part Time Personnel.....\$35,000.00

146-073300-500513-00000 Workers Compensation \$200.00

146-073300-500707-00000 Building Improvements **\$335.00**

Total Appropriations.....\$35,535.00

Duly authorized and approved the 15th day of June 2006.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: _____
County Mayor

Date

OTHER BUDGET ITEMS

(COMMISSION ACTION NEEDED)

ITEM

FINANCE COMMITTEE

1. Probation Office

Recommends

2. Adequate Facilities Tax Legislation

Recommends

RESOLUTION No. _____

Sponsored by: Robert Ramsey and Bob Kidd

A RESOLUTION TO ESTABLISH A PROBATION DEPARTMENT.

WHEREAS, Blount County Government requests the authority to establish a probation department due to the resigning of Court Services, Inc. as the provider of supervised probation services effective May 02, 2006; and

WHEREAS, it is deemed to be in the best interest of Blount County to grant the authority as stated above with the estimated revenue generated, covering expenses incurred by creating such a department.

NOW, THEREFORE BE IT RESOLVED, by the Board of County Commissioners of Blount County, Tennessee, this 15th day of June 2006 that authority be given to establish a probation department immediately.

Adopted this 15th day of June 2006.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: ____

County Mayor

Date

IN THE GENERAL SESSIONS COURT FOR BLOUNT COUNTY, TENNESSEE

**IN RE: MISDEMEANOR PROBATION
SERVICES**

DOCKET NO. 55500-150-250

ORDER

Upon the announcement of Court Services, Inc. to resign as the provider of supervised probation services to the General Sessions Court for Blount County, Tennessee, and in order to facilitate a smooth transition of those services to a successor provider;

IT IS ORDERED AS FOLLOWS, TO WIT:

1. That the resignation of Court Services, Inc. as the provider of supervised probation services is accepted effective May 2, 2006.
2. That Michael Fox, be and is hereby appointed as Special Master to the Court to accommodate the transfer of supervised probation services to a successor provider, and shall continue in that capacity until a successor is named.
3. That Blount County Government shall be afforded the right of first refusal to provide such service before solicitation to other providers is advertised.
4. That all Orders admitting defendants to supervised probation shall remain in full force and effect, except as follows:
 - A. Defendants shall not be required to report in person to a probation officer until July 1, 2006 or as directed by the Special Master.
 - B. Defendants shall not be required to pay a supervision fee for the months

of May and June, 2006.

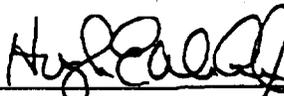
C. Random drug screens are suspended until July 1, 2006.

D. Effective May 2, 2006, all references to "Court Services, Inc." are amended to read "Special Master", pending further Orders of the Court.

5. That Judge William R. Brewer, Jr. is designated by the Court to address inquiry/dispute resolution issues during the transition period and to coordinate the appointment process for a successor provider.

6. That the Clerk of the Court shall notify Court Services, Inc. of the entry of this Order.

Entered this 2nd day of MAY, 2006



JUDGE, SECTION I



JUDGE, SECTION III



JUDGE, SECTION IV

Blount County, Tennessee
Budget Information
Fiscal Year 2006-07

31-May-2006

Probation Department
Estimated Revenue

Type of Service	Number Using Service	Monthly Cost	Estimated Yearly Revenue
Defendants on Probation	540	\$45	\$291,600
Driving School	100	75	90,000
Less Instructors (\$100 per class X 4 X 12 months)			-4,800
DUI School	50	75	45,000
			<hr/>
Total Estimated Revenue			\$421,800
			<hr/> <hr/>

Blount County, Tennessee
 Budget Information
 Fiscal Year 2006-07

1-May-2006

Probation Department

Object Code	Proposed Budget FY 2006-07
Administrator	\$50,000
Probation Officer (3 @ 25,000)	75,000
Receptionist	20,000
Bookkeeper	24,000
	<hr/>
Salaries & Wages	169,000
201 Social Security	10,478
204 State Retirement	17,255
205 Employee Insurance - Dependent	26,976 *
206 Employee Insurance - Life	649
207 Employee Insurance - Health	31,824
208 Employee Insurance - Dental	1,647
210 Unemployment	336
212 Employer Medicare Liability	2,451
	<hr/>
Employee Benefits	91,616
330 Lease Payments	2,700 **
349 Printing, Stationery, & Forms	1,000
355 Travel	1,500
356 Tuition	1,500
	<hr/>
Contracted Services	6,700
411 Data Processing Supplies	1,500
414 Duplicating Services	1,500
435 Office Supplies	1,200
499 Other Supplies and Materials	600
	<hr/>
Supplies & Materials	4,800
513 Workman's Compensation Insurance	254
	<hr/>
Other Charges	254
707 Communication Equipment	1,200
709 Computer Equipment	6,000
711 Furniture	17,700
	<hr/>
Capital Outlay	24,900
Total - Probation Department	<hr/> <hr/> \$297,270

* Includes Dependant Insurance Coverage for 4 employees
 ** Price based on copier/fax rental @ \$225 monthly

Fund Name: General County Fund
 Cost Center Number:
 Cost Center Name: Probation Department

26-Apr-06

Submitted by:

Object Code	Title	Ref Code	Life Code	Number of Employees FT	PP Per Year	PP Rate of Pay	Base Rate	Proposed Wages	201 FICA-R	212 FICA-M	204 Ret	207 Health	206 Life	208 Dental	210 SUTA	513 WC	Total Proposed Payroll Taxes & Benefits	Total Proposed Wages, Payroll Taxes & Benefits
	Administrator	Y	Y	1	24		50,000	50,000	3,100	725	5,105	5,304	192	275	56	75	14,832	64,832
	Probation Officers	Y	Y	3	24		25,000	75,000	4,650	1,088	7,658	15,912	288	824	168	113	30,699	105,699
	Receptionist	Y	Y	1	24		20,000	20,000	1,240	290	2,042	5,304	77	275	56	30	9,313	29,313
	Bookkeeper	Y	Y	1	24		24,000	24,000	1,488	348	2,450	5,304	92	275	56	36	10,048	34,048
	Total Wages							169,000	10,478	2,451	17,255	31,824	649	1,647	336	254	64,893	233,893

Blount County, Tennessee
 Fiscal Year 2006-07
 Capital Outlay Requests

Fund Number _____ Cost Center Number 91190

Fund Name General Capital Projects Cost Center Name Probation Department

Object Code	Items Requested	Estimated Cost	Estimated Useful Life	Replacement or New Purchase?
707	Phones (6)	1,200	10 yrs	New
709	Computer & Printer (6)	6,000	4 yrs	New
711	Desk, hutch, return (6)	12,600	10 yrs	New
711	Desk Chair (6), Guest Chair (6)	2,700	5 yrs	New
711	Chair Mat (6)	600	5 yrs	New
711	Filing Cabinet (6)	1,800	10 yrs	New

Justify need for the request(s):

Needed for startup of newly created Probation Department

Planned disposition of existing equipment:

Not Applicable

 Signature of Department Head

 Date

Blount County, Tennessee
Budget Information
Fiscal Year 2006-07

26-Apr-2006

Probation Department

Amount based on 6 phones
6 @ \$196 (does not include labor) \$1,200

Amount based on 6 computers and printers
6 @ \$1,000 \$6,000

Amount based on price quotes from A&W Office Supply
Includes desk, return, hutch, tack board, task light,
center drawer, keyboard drawer, and 2 file pedestals
desk chair, guest chair, chair mat, filing cabinet \$17,700
Desk 6 @ \$2,100
Chair 6 @ \$300
Guest Chair 6 @ \$150
Chair mat 6 @ \$100
Filing Cabinet 6 @ \$300

RESOLUTION No. _____

Sponsored by: Kenneth Melton and David Graham

A RESOLUTION LEVYING A TAX ON THE PRIVILEGE OF DEVELOPMENT.

WHEREAS, the Tennessee General Assembly has enacted several laws regarding the levying of taxes based upon the floor area of residential development; and

WHEREAS, Blount County does meet the criteria established in Tennessee laws for the right to levy such tax.

NOW, THEREFORE BE IT RESOLVED, be it resolved that there is hereby levied a tax on the privilege of development and said tax shall be \$1.00 per square foot on residential property with all the proceeds from said tax being deposited into the General Debt Service Fund for payment of debt related to school facilities.

BE IT FURTHER RESOLVED, that the county legislative body hereby ratifies the current capital improvements plan it is operating under.

Adopted this 15th day of June 2006.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: _____
County Mayor

Date

***HB3469 by *Curtiss, *Rinks, *Maddox. (SB3839 by *Ramsey, *Kyle.)**

Taxes, Privilege - Eliminates restriction that the recordation tax on transfers of realty is levied for "state purposes only". - Amends TCA Title 67.

Fiscal Summary for *HB3469 / SB3839

Other Fiscal Impact - Enactment of this bill removes the language "for state purposes only" from T.C.A. 67-4-409(a) as it applies to the recordation tax on realty transfers. However, T.C.A. 67-4-401 would remain in effect, which prohibits local government from assessing such tax. Therefore, this bill would not have any impact on state or local government revenues.

Bill Summary for *HB3469 / SB3839

ON MAY 25, 2006, THE HOUSE ADOPTED AMENDMENTS #1, #2, #3 AND #4 AND PASSED HOUSE BILL 3469, AS AMENDED.

AMENDMENT #1 authorizes counties to levy a privilege tax on persons and entities engaged in the residential development of property in order to provide a county with an additional source of funding to defray the cost of providing school facilities to meet the needs of the citizens of the county as a result of population growth. After the effective date of this bill, no county could enact an impact fee on development or a local real estate transfer tax by private or public act, and this amendment would be the exclusive authority for local governments to adopt any new or additional adequate facilities taxes on development. However, this amendment would not prevent a municipality or county from exercising any authority to levy or collect similar development taxes or impact fees granted by a private act that was in effect prior to the effective date of this bill. A county levying a development tax or impact fee by private act on the effective date of this bill would be prohibited from using the authority provided in this amendment so long as the private act is in effect.

After levying the tax, the county governing body must, by resolution or ordinance adopted by majority vote, adopt administrative guidelines, procedures, regulations and forms necessary to properly implement, administer and enforce the provisions of this amendment. This amendment would not apply to development of:

- (1) Public buildings;
- (2) Places of worship;
- (3) Barns or other outbuildings used for agricultural purposes;
- (4) Replacement buildings or structures for previously existing buildings and structures destroyed by fire or other disaster;
- (5) A building or structure owned by a 501(c)(3) nonprofit corporation; or
- (6) A building or structure located in any census tract of the county that has been designated by the federal government as being eligible for federal incentives because of blight, economic distress or urban renewal, upon a proper finding by the county legislative body that said exemption is necessary to stimulate growth in these economically challenged areas.

To levy a tax pursuant to this amendment a governing body must meet one or more of the following criteria:

- (1) The county experienced a growth rate of 20 percent or more in total population from the 1990 federal census to the 2000 federal census, or the county experiences growth of 20 percent or more between any subsequent federal decennial censuses; or
- (2) The county experienced a 9 percent or more increase in population over the period from the year 2000 to 2004 or over a subsequent four-year period according to U.S. Census Bureau population estimates.

For the exercise of the privilege of development, a county may levy a tax based upon the floor area of residential development. A county initially levying a tax under the authority granted by this part may levy such tax at a rate not to exceed \$1.00 per square foot on residential property. Whenever a county has levied such a tax or increased the rate of the tax as provided below, it may not increase the rate of such tax or levy an additional tax on the privilege of development for a period of four years from the effective date of the tax or rate increase. After four years from the date the county initially levies the tax or from the date of the last increase in the rate of the tax, the county legislative body may increase the rate of the tax by a percentage not to exceed 10 percent.

A governing body may not levy a tax pursuant to this amendment unless it has adopted a capital improvement program.

Under this amendment, one-half of the portion of the recordation tax which is not designated for a state fund would be allocated and distributed monthly to the county in which it was collected, for deposit and use for education purposes, including both new and existing debt service for school buildings or other school capital projects. This amendment does not authorize a county realty transfer tax in addition to the state realty transfer tax. Any local real estate transfer tax by any local governmental entity is expressly prohibited. These provisions authorizing distribution of a portion of the revenue from the real estate transfer tax to county governments would only apply in a county that has a population in excess of 500,000 and, for the fiscal year ending June 30, 2006, or any subsequent fiscal year, the county has levied a combined property tax rate for all funds in excess of \$4.00 per \$100 of assessed value and has net bonded indebtedness in excess of \$1 billion. For a metropolitan government, the property tax rate considered for the purpose of these provisions would be the combined general services district and urban services district tax rate. If any county receiving funds under this provisions becomes eligible to levy a school facilities tax and passes a resolution to levy such tax, then the distributions of revenue from the real estate transfer tax provided for in this amendment shall cease upon the effective date of such tax levy.

The provisions of this bill, as amended, regarding the recordation tax would take effect only to the extent that the actual collection of taxes by the commissioner of revenue benefiting the general fund exceeds the revenue required to fund the budget of the general fund for the fiscal year beginning July 1, 2006, as enacted pursuant to the General Appropriations Act. A determination of the adequacy of the revenue collections pursuant to this section must be made, not less than quarterly, by the state funding board. To the extent that actual revenue collections are not sufficient to fully implement the provisions of those provisions, it is the legislative intent that the funding board certify the extent to which actual revenue collections will permit the implementation of these provisions. In such circumstances, the recordation tax would continue to be allocated as it was immediately prior to this bill to the extent necessary to achieve the total level of revenue required to fund the budget of the general fund for the fiscal year beginning July 1, 2006, with the excess allocated to counties as provided in this bill.

AMENDMENT #2 removes all of this bill's provisions regarding the transfer tax.

AMENDMENT #3 requires the general assembly, in its 2010 session, to review the provisions of this bill to ascertain the effect and the needs of those counties not granted local enactment authority under this bill.

AMENDMENT #4 specifies that this bill does not prevent a county or city that is levying a similar tax or fee pursuant to a private act as of this bill's effective date from revising the dedicated use and purpose of a tax on new development from public facilities to public school facilities.

RESOLUTION NO. _____

Sponsored by Commissioners Robert Ramsey and Mike Walker

A RESOLUTION OF SUPPORT FOR THE FUNDING FOR A COMMUNITY SERVICE BLOCK GRANT FOR 2006-2007 FOR THE BLOUNT COUNTY COMMUNITY ACTION AGENCY IN BLOUNT COUNTY, TENNESSEE.

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this 15th day of June, 2006:

WHEREAS, Blount County Community Action Agency administers numerous programs, which provide aid to hundreds of Blount Countians in need of assistance; and

WHEREAS, Blount County Community Action Agency relies upon funding for these programs from contributions from citizens and agencies, as well as local, state, and federal governments; and

WHEREAS, since its inception in 1981, the Blount County Community Action Agency has administered the Community Service Block Grant for Blount County, which has been used to fund programs such as emergency services for utility assistance to over 350 households, emergency food and shelter assistance to over 135 households with utility assistance, *Share the Warmth* (having spent \$24,000 FY05-06 helping 134 households with utilities), minor repairs and/or ramps for the elderly and disabled for 20 households, Chore Service - housekeeping duties, errands, etc., for 30 elderly persons at no cost, Income Tax Preparation (e-filed 50 returns free of charge exceeding \$70,000 in refunds mostly in Earned Income Tax Credit), and assisting with miscellaneous needs, such as helping to purchase shower stools for the elderly to assure safety and promote independence; and

WHEREAS, the Blount County Community Action Agency has applied for a Federal Grant, the Community Service Block Grant, in the amount of \$164,964.00 for the 2006-2007 budget year; and

WHEREAS, the Blount County Community Action Agency has made a request for support from the Blount County Legislative Body to encourage our local representatives in the United States Congress to give support in the approval of this very important grant.

NOW, THEREFORE, BE IT RESOLVED, that the Blount County Board of Commissioners, do hereby give support to the Blount County Community Action Agency and do hereby request our Blount County Representatives in the United States Congress to give their support and approval of the Community Service Block Grant program, whereby if approved, will benefit hundreds of citizens in Blount County, Tennessee.

BE IT FURTHER RESOLVED that this resolution be made a part of the official records of the Board of County Commissioners of Blount County, Tennessee.

Duly authorized and approved this 15th day of June, 2006.

CERTIFICATION OF ACTION:

ATTEST:

Commission Chairman Pro Tem

County Clerk

Approved: _____

Vetoed: _____

Acting County Mayor

Date

<i>Goals</i>	<i>Action</i>	<i>2006</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>Primary Responsibility</i>
<i>Provide the next generation of infrastructure for development of industrial property</i>							
	Identify property for future industrial development	X	X	X	X	X	IDB of Blount County
	Acquire property for future industrial development	X	X	X	X	X	IDB of Blount County
	Provide water, sewer, natural gas, high speed communications to parks	X	X	X	X	X	IDB of Blount County
<i>Evaluate recruiting programs to keep Blount County at the forefront of economic development</i>							
	Payment in lieu of tax program		X		X		IDB of Blount County City of Alcoa Blount County City of Maryville
	Training Program –work with Pellissippi State and other training providers to develop apprenticeship/trades helper programs and other customized training to meet existing industry needs and targeted industries.	X		X			IDB of Blount County City of Alcoa Blount County City of Maryville Pellissippi State Maryville College

<i>Goal</i>	<i>Action</i>	<i>2006</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>Primary Responsibility</i>
	International offices	X	X	X	X	X	IDB of Blount County
	Venture Capital availability	X	X	X	X	X	IDB of Blount County
	Marketing Materials/Website	X	X	X	X	X	IDB of Blount County Blount Partnership
	TVA & Synchronist Program	X	X	X	X	X	IDB of Blount County Blount Partnership
<i>Create Regional Partnerships to attract new businesses</i>	Develop Regional Research and Development Park with adjoining communities	X	X	X	X	X	Blount Partnership IDB of Blount County City of Knoxville City of Alcoa City of Maryville Knox County Government Blount County Government

<i>Goals</i>	<i>Action</i>	<i>2006</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>Primary Responsibility</i>
<i>Create programs that partner several different agencies to overcome obstacles within the community</i>							
	Improve communication between the local cities and county	X	X	X	X	X	Blount Partnership IDB of Blount County
	Improve communications between the different organizations within the community	X	X	X	X	X	Blount County Chamber of Commerce IDB of Blount County Smoky Mountain Convention & Visitors Bureau Chamber Foundation
	Continue to expand and connect the Greenbelt system within the municipalities	X	X	X	X	X	Blount Partnership City of Alcoa Blount County City of Maryville
	Continue cooperative relationships with United Way, Leadership Blount and Blount Partnership to meet the needs of the community	X	X	X	X	X	Blount Partnership United Way Leadership Blount
	Support the recommendations of the Park and Recreation Needs Assessment to provide additional recreational opportunities throughout the community	X	X	X	X	X	Parks and Recreation Blount Partnership City of Alcoa City of Maryville Blount County Government
	Support the Fair Grounds	X	X	X	X	X	Blount County

	Initiative						Government
	Support and Promote the concept of a community-wide Civic Center	X	X	X	X	X	Blount Partnership City of Alcoa City of Maryville Blount County Maryville College
	Promote more cultural opportunities in our community, particularly, encourage support for Fine Arts Blount	X	X	X	X	X	Blount Chamber Foundation Fine Arts Blount Maryville College

<i>Goals</i>	<i>Action</i>	<i>2006</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>Primary Responsibility</i>
<i>Research and develop incentives to attract additional retail/service establishments in Blount County</i>							
	Encourage residents to spend dollars within Blount County	X	X	X	X	X	Blount Partnership City of Alcoa City of Maryville Blount County
	Explore incentives to encourage development of existing and new retail	X	X	X	X	X	Blount Partnership City of Alcoa Blount County City of Maryville
	Establish regulations for retail growth areas	X	X	X	X	X	Blount Partnership City of Alcoa Blount County City of Maryville
	Attract more competitive retailers	X	X	X	X	X	Blount Partnership City of Alcoa Blount County City of Maryville
	Develop new retail park	X	X	X	X	X	IDB of Blount County Blount County City of Alcoa
	Redevelop Downtown Maryville District	X	X	X	X	X	Downtown Association City of Maryville Blount Partnership

<i>Goals</i>	<i>Actions</i>	<i>2006</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>Primary Responsibility</i>
<i>Provide necessary infrastructure that supports economic development and tourism in our region</i>							
	Continue to influence TDOT to complete the Pellissippi Parkway completion to Highway 321	X	X	X	X	X	Blount Partnership City of Alcoa Blount County City of Maryville Transportation Planning Organization
	Continue to influence TDOT to finish improvements on Alcoa Parkway	X	X	X	X	X	Blount Partnership City of Alcoa Blount County City of Maryville Transportation Planning Organization
	Continue to support the Metropolitan Knoxville Airport Authority in securing and maintaining a low cost carrier at McGhee Tyson Airport	X	X	X	X	X	Blount Partnership Blount County City of Alcoa City of Maryville
	Promote regional cooperation in the support of necessary road projects for our region	X	X	X	X	X	Blount Partnership Knoxville Partnership Oak Ridge Chamber Transportation Planning Organization

<i>Goals</i>	<i>Actions</i>	<i>2006</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>Primary Responsibility</i>
<i>Continue to invest and strengthen the education and workforce development systems in the county</i>							
	Promote and expand work-based learning activities and training opportunities for the existing labor pool to develop new skills	X	X	X	X	X	Blount Partnership Pellissippi State Technical Community College Blount County Career Center
	Effectively connect businesses and schools through the Adopt-A-School Program, Dr. Daggett Model Schools Program and the compilation and publication of the <i>Business Resource Guide for Teachers and Counselors</i>	X	X	X	X	X	Blount Partnership Alcoa City Schools Maryville City Schools Blount County Schools
	Provide additional private funding for the school systems	X	X	X	X	X	Blount Co. Education Foundation Blount Co. Chamber Foundation Alcoa Education Foundation Maryville Education Foundation
	Promote and publicize the achievements of students and outstanding teachers	X	X	X	X	X	<i>The Daily Times</i> <i>Blount Today</i> Blount Partnership
	Develop and maintain a qualified workforce through adult and continuing education opportunities	X	X	X	X	X	Blount County Adult Education Blount Career Center

	Explore the development of a comprehensive Strategic Plan for Education	X	X	X	X	X	Blount Partnership IDB of Blount County Alcoa City Schools Maryville City Schools Blount County Schools Alcoa Education Foundation Maryville Education Foundation Blount County Education Foundation Blount Chamber Foundation
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<i>Goals</i>	<i>Actions</i>	<i>2006</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>Primary Responsibility</i>
<i>Maintain and enhance student achievement gains in standardized test scores consistent with performance standards set by the State Board of Education and target accelerating student achievement in all school systems</i>		X	X	X	X	X	Blount County Schools Alcoa City Schools Maryville City Schools
<i>Exceed state standards in the areas of attendance, promotion and graduation by providing a continuum of services to at-risk students through exciting and expanding alternative programs</i>		X	X	X	X	X	Blount County Schools Alcoa City Schools Maryville City Schools

<i>Goals</i>	<i>Actions</i>	<i>2006</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>Primary Responsibility</i>
<i>Support development of alternative agriculture enterprises</i>							
	Promote 4-H programs within the school systems	X	X	X	X	X	Blount Partnership Blount County Schools
	Promote opportunities for trade with other countries	X	X	X	X	X	IDB of Blount County Blount County
	Promote private agri-businesses in Blount County	X	X	X	X	X	Leadership Blount
	Promote and support the newly created Farmers Market in downtown Maryville	X	X	X	X	X	City of Maryville Blount Partnership

<i>Goals</i>	<i>Action</i>	<i>2006</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>Primary Responsibility</i>
<i>Sustain the heritage and natural resources of Blount County as a unique destination for leisure and business travel</i>		X	X	X	X	X	Smoky Mountain Convention & Visitors Bureau
<i>Inform and excite the local community and its leaders regarding sustainable tourism</i>		X	X	X	X	X	Smoky Mountain Convention & Visitors Bureau
<i>Create high quality, geo-tourism experiences tied to our heritage and culture</i>		X	X	X	X	X	Smoky Mountain Convention & Visitors Bureau
<i>Organize/identify/inventory current experiences/attractions and assets</i>		X	X	X	X	X	Smoky Mountain Convention & Visitors Bureau
<i>Facilitate the development of new assets and attractions</i>		X	X	X	X	X	Smoky Mountain Convention & Visitors Bureau
<i>Develop a consistent and authentic/accurate destination story</i>		X	X	X	X	X	Smoky Mountain Convention & Visitors Bureau
<i>Develop and implement a branded marketing and public relations campaign</i>		X	X	X	X	X	Smoky Mountain Convention & Visitors Bureau

Blount County 2006
TOP FIVE PRIORITIES/ISSUES TO BE ADDRESSED

Priority 1: Growth and Development Should be matched with provision of adequate infrastructure such as roads, utilities and schools

Priority 2: Capture economic growth through business development to ensure a fiscally healthy and prosperous environment for the future

Priority 3: Expand the green infrastructure system to preserve existing open space, and add elements that will benefit water quality, soil conservation, and the overall quality of life

Priority 4: Develop transportation system to solve traffic problems and establish alternatives to future highway construction

Priority 5: The Rural, small town and natural character of the county should be preserved

RESOLUTION No. _____

Sponsored by Commissioners _____ and _____.

A RESOLUTION TO AMEND THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE, TO ADD SECTION 7.14 FOR FRONT SETBACK REQUIREMENTS ON STEEPLY SLOPING LAND, AND AMEND SECTION 5.4 CONCERNING CHANGE FROM NON-CONFORMING USE.

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this _____, 2006:

WHEREAS, the Legislature of the State of Tennessee has enabled Blount County to adopt and amend zoning regulations in Tennessee Code Annotated Sections 13-7-101, *et seq.*, and

WHEREAS, the Board of Commissioners of Blount County, Tennessee adopted zoning regulations in Resolution 00-06-010 **A RESOLUTION ADOPTING ZONING IN BLOUNT COUNTY PURSUANT TO SECTIONS 13-7-101, *et seq.*, OF THE TENNESSEE CODE ANNOTATED**, and

WHEREAS, it is desired to amend such Resolution to provide standards for front setback for existing lots in situations of steeply sloping land where such setback was not formerly set, and to amend such Resolution to allow change of use from non-conforming use to another use of lesser impact as special exception,

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE, to adopt the following:

1. **That the Zoning Resolution be amended to add Section 7.14 to read as follows:**

7.14. Front Setback Requirements on Steeply Sloping Land. Notwithstanding other provisions in this Resolution, for lots without defined front setback established by registered plat or by deed or subdivision restrictions, and which have average slope greater than 15%, the front setback may be reduced to 10 feet upon finding by the Building Commissioner that the average slope of the land is greater than 15%. Information to be supplied by applicant to avail of lesser front setback under this section shall include a topographical map of the property of at least five foot contours, slope analysis showing extent of land greater than 15% slope, and proposed placement of structures. Determination of applicable setback shall be at the informed discretion of the Building Commissioner.

2. **That the Zoning Resolution Section 5.4 be amended to read as follows:**

Section 5.4. Change from Non-Conforming Use. In addition to uses specifically permitted in a zone by this Resolution, a non-conforming use may be changed to another use in the same buildings and at the same site; provided that such use is approved as a special exception by the Board of Zoning Appeals under Section 11.5 hereof and the Board of Zoning Appeals finds that such use is of lesser impact than the original non-conforming use.

BE IT FURTHER RESOLVED THAT THIS RESOLUTION SHALL BE IN FORCE AND BECOME EFFECTIVE UPON ITS ADOPTION, THE PUBLIC WELFARE REQUIRING IT.

Think Quality - Think Future

Blount County Planning Department

Blount County Courthouse - 327 Court Street
Maryville, TN 37804-5906
Tel (865) 273-5750 - FAX (865) 273-5759
e-mail - planning@blounttn.org
on-line - www.blounttn.org/planning/

MEMORANDUM

TO: Blount County Commission Intergovernmental Committee

FROM: John Lamb 

DATE: May 3, 2006

SUBJECT: Zoning regulation amendment recommendations from the Planning Commission – setting of public hearing.

The Blount County Planning Commission recommends the following two amendments to the Zoning Resolution. The Intergovernmental Committee is charged with setting public hearing. Standard practice is to schedule public hearing between the next Public Service and Intergovernmental Committee meetings, which will be June 6, 2006. The two recommendations will also be forwarded to the Alcoa and Maryville Regional Planning Commissions in accordance with state statutes requiring their review and recommendation on zoning matters that may affect areas within their planning regions. The two recommended amendments are as follows:

1. That the Zoning Resolution be amended to add Section 7.14 to read as follows:

7.14. Front Setback Requirements on Steeply Sloping Land.

Notwithstanding other provisions in this Resolution, for lots without defined front setback established by registered plat or by deed or subdivision restrictions, and which have average slope greater than 15%, the front setback may be reduced to 10 feet upon finding by the Building Commissioner that the average slope of the land is greater than 15%. Information to be supplied by applicant to avail of lesser

front setback under this section shall include a topographical map of the property of at least five foot contours, slope analysis showing extent of land greater than 15% slope, and proposed placement of structures. Determination of applicable setback shall be at the informed discretion of the Building Commissioner.

2. That the Zoning Resolution Section 5.4 be amended to read as follows:

Section 5.4. Change from Non-Conforming Use. In addition to uses specifically permitted in a zone by this Resolution, a non-conforming use may be changed to another use in the same buildings and at the same site; provided that such use is approved as a special exception by the Board of Zoning Appeals under Section 11.5 hereof and the Board of Zoning Appeals finds that such use is of lesser impact than the original non-conforming use.

The following is edited staff analysis as background for the two items in sequence.

1. Concerning setbacks on steeply sloping land.

As background, Roger Fields, Building Commissioner, has encountered several instances where lots created in the past on steeply sloping land did not have defined front setback. In situations where no prior front setback for a lot or tract has been defined, the minimum front setback of 30 feet is applied from zoning regulations. In contrast, for plated lots that were specifically created under hillside subdivision standards in the Subdivision Regulations, the front setback was allowed to reduce to 10 feet for steeply sloping land. The applicable provisions in the Subdivision Regulations are as follows from Appendix I Section I.4(2)(d):

Building Setback Requirements – A minimum front setback of thirty (30) feet shall apply for those lots having average slope of less than 15%. A minimum front setback of ten (10) feet shall apply for those lots having an average slope in excess of 15%.

Staff recommended amendment of the zoning regulations to conform with provisions in the subdivision regulations.

2. Concerning change in non-conforming use.

Larry Campbell, member of the Board of Zoning Appeals, has raised an issue concerning the wording of provisions in the Zoning Resolution, particularly Section 5.4 as follows (amended and renumbered from Section 5.5 in original Zoning Resolution):

Section 5.4. Change of Non-Conforming Use. A non-conforming use may be changed to another non-conforming use in the same buildings or in additional buildings and at the same site upon approval if approved as a special exception by the Board of Zoning Appeals under provisions in Section 11.5, provided that the Board finds that the new non-conforming use shall be of equal or lesser non-conformity and equal or lesser impact than the original non-conforming use. (underlined for emphasis)

Note that the wording allows change of non-conforming use to another non-conforming use. However, state statute, as applied by the Courts to both Municipal and County zoning, requires the following:

TCA 13-7-208 (b) (1) In the event that a zoning change occurs in any land area where such land area was not previously covered by any zoning restrictions of any governmental agency of this state or its political subdivisions, or where such land area is covered by zoning restrictions of a governmental agency of this state or its political subdivisions, and such zoning restrictions differ from zoning restrictions imposed after the zoning change, then any industrial, commercial or business establishment in operation, permitted to operate under zoning regulations or exceptions thereto prior to the zoning change shall be allowed to continue in operation and be permitted; provided, that no change in the use of the land is undertaken by such industry or business. (underlined for emphasis)

Note that to keep non-conforming status, a business cannot change use of the land. Conversely, if a change in use is intended, another avenue, other than non-conforming status, would be necessary. One avenue is a change of use to a conforming or permitted use in the applicable zone. One criterion for conforming use would be the list of uses permitted by right in the zone. Another possibility for change of use to a conforming use may be provided in special exception under provisions of state statutes and our zoning regulations, allowed through action of the Board of Zoning Appeals. The Board of Zoning Appeals is allowed to grant special exceptions under state statutes as follows:

13-7-109 (2) Hear and decide, in accordance with the provisions of any such ordinance, requests for special exceptions or for interpretation of the map or for decisions upon other special questions upon which such board is authorized by any such ordinance to pass.

The Zoning Resolution contains general provisions for special exceptions by the Board of Zoning Appeals (Board) as follows:

Section 11.5. Special Exceptions. Application for a special exception in relation to a specific part, parcel or parcels of land may be made as provided in this Resolution by owners of the land or their specified agents, those who have contracted to purchase or hold an interest in the land, or those who in some other definitive way have the legal authority to take action in regards to plans for the special exception. The Building Commissioner may require evidence of such applicant criteria at his discretion. The following shall be the general conditions and procedures for application and consideration of a special exception.

A. An application for a special exception shall include all information required by this Resolution, and shall be presented to the Building Commissioner at least fifteen working days prior to consideration by the Board. The Board may require additional information of the applicant in order to make a decision on the application.

B. The Chairman of the Board shall set a date and time for hearing on the application no later than 60 days after submission of the application, or alternatively, the Board may consider the application at any appropriate regular meeting. The Building Commissioner shall publish notice of the application and hearing time, date and place in a newspaper of general circulation within the county at least five days prior to the hearing, as well as due notice to the applicant.

C. The land or site of the special exception shall be posted by a sign set by the Building Commissioner along a fronting or adjacent public road notifying neighboring property owners of the application for special exception, date, time and place of hearing, and telephone number of the Building Commissioner for further information. Such sign shall be posted at least five days prior to the date of the hearing.

D. The Building Commissioner shall forward to the Board copies of all records relating to the application, along with his or her analysis and recommendation on the application.

E. The Board shall act on the application within 60 days of the hearing, unless the applicant requests an extension of time. Upon hearing, any party or parties in interest may appear in person or by agent or attorney.

F. Subject to subsection G. below, the Board shall approve and permit the special exception unless it finds and concludes, based upon the information submitted in the application or provided at the hearing, that one or more of the following conditions holds:

1. the requested special exception is not within its authority under provisions of this Resolution;
2. the application is incomplete;
3. the proposed special exception if constructed or established will not comply with one or more requirements of this Resolution.

G. Notwithstanding findings under subsection F. above, the Board may deny the application for special exception if it finds and concludes, based on the information submitted in the application or provided at the hearing, that one or more of the following conditions holds or will hold:

1. construction or establishment of the special exception will materially endanger the public health or safety;
2. construction or establishment of the special exception will substantially injure the value of adjoining or abutting property;
3. construction or establishment of the special exception will not be in conformity with the purposes, intents or goals of this Resolution;
4. construction or establishment of the special exception will create impacts on public services or facilities which are beyond the immediate capacity of the County or any other governmental entity to address with public funds.

H. The Board may condition any approval for a special exception with limits on duration of validity of the approval in the absence of actions to construct or establish the special exception. Where no action is taken to construct or establish the special exception within the time of such duration of validity, a new application shall be required.

I. All conditions and requirements set by the Board shall be entered on the minutes of the hearing, and the Building Commissioner shall notify the applicant of such conditions and requirements by written letter. All conditions and requirements set by the Board shall be enforceable in the same manner and to the same extent as any other provision or requirement of this Resolution.

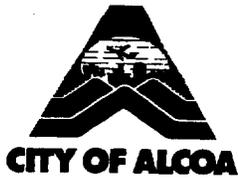
J. Approval of a special exception runs with the land and is transferable to new owners. However, so long as the land and/or structures or any portion thereof covered under an approval for special exception continues to be used as approved by the Board, then the following shall hold:

1. No person, including successors, assigns or designees of the person who obtained the approval for special exception, may make use of the land or structures covered under such approval for the purposes and use other than in accordance with all the terms, conditions and requirements of such approval.

2. The terms, conditions and requirement of an approval for a special exception apply to and restrict the use of land or structures covered under such approval, not only with respect to all persons having any interest in the property at the time of such approval, but also with respect to all persons who subsequently obtain any interest in all or part of the property covered by such approval.

The intent of Section 5.4 to allow change in non-conforming use, was to allow such change with criterion that it be of equal or lesser impact as judged by the Board of Zoning Appeals as a special exception. The use of the terms "other non-conforming use" as the target of special exception is not consistent with state statutes. However, the intent to use special exception as a mechanism to change use may be appropriate application of other state statutes allowing special exceptions.

Staff recommended change in wording to incorporate original intent and to remedy the flaw in original wording.



OFFICE OF PLANNING AND DEVELOPMENT

223 Associates Blvd., Alcoa, TN 37701-1943

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May 23, 2006

Mr. John Lamb
Blount County Planning Department
327 Court Street
Maryville, TN 37804-5906

Subject: Zoning regulation amendment recommendations from the Planning Commission

Dear John:

The Alcoa Regional Planning Commission met in regular session on May 18, 2006, to consider your request for review and recommendation of certain amendments to the Blount County Zoning Resolution. Please find enclosed PC Resolutions 2006-30 and 2006-31.

Thank you for allowing us to comment on this matters and if you should have any questions, please do not hesitate to contact me.

Sincerely,

Chris Hamby
Director of Planning and Codes



RESOLUTION

BE IT RESOLVED, by the Alcoa Municipal/Regional Planning Commission in regular session of May 18, 2006, in accordance with the provisions of TCA Section 13-7-104, that the certifying regional planning Commission (Alcoa Regional Planning Commission), first approve, disapprove or suggest to the county legislative body any change or departure from the zoning ordinance text or maps; and,

WHEREAS, the Blount County Planning Commission is recommending the amendment of the Zoning Resolution of Blount County, Tennessee, to bring front yard setback requirements for lots having an average slope in excess of 15% to conform with a provision in the Blount County Subdivision Regulations, as follows:

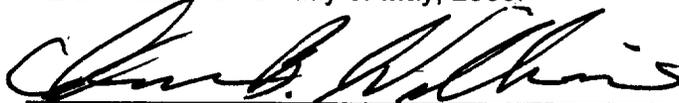
SECTION 1. That the Zoning Resolution be amended to add Section 7.14 to read as follows:

7.14. Front Setback Requirements on Steeply Sloping Land.

Notwithstanding other provisions in this Resolution, for lots without defined front setback established by registered plat or by deed or subdivision restrictions, and which have average slope greater than 15%, the front setback may be reduced to 10 feet upon finding by the Building Commissioner that the average slope of the land is greater than 15%. Information to be supplied by applicant to avail of lesser front setback under this section shall include a topographical map of the property of at least five foot contours, slope analysis showing extent of land greater than 15% slope, and proposed placement of structures. Determination of applicable setback shall be at the informed discretion of the Building Commissioner.

NOW THEREFORE, BE IT RESOLVED by the City of Alcoa Municipal/Regional Planning Commission, that it has heard and reviewed said recommendations and upon said review recommends approval of the above referenced amendment.

ADOPTED this 18th day of May, 2006.



Chairperson, Alcoa Municipal/Regional Planning
Commission

ATTEST:


Secretary

RESOLUTION

BE IT RESOLVED, by the Alcoa Municipal/Regional Planning Commission in regular session of May 18, 2006, in accordance with the provisions of TCA Section 13-7-104, that the certifying regional planning Commission (Alcoa Regional Planning Commission), first approve, disapprove or suggest to the county legislative body any change or departure from the zoning ordinance text or maps; and,

WHEREAS, the Blount County Planning Commission is recommending the amendment of the Zoning Resolution of Blount County, Tennessee, to revise the current wording in the zoning resolution regarding a change in a non-conforming use to incorporate the original intent of the ordinance and to remedy a flaw in its original wording, as follows:

SECTION 1. That Section 5.4 of the Blount County Zoning Resolution be amended to read as follows:

Section 5.4. Change from Non-Conforming Use. In addition to uses specifically permitted in a zone by this Resolution, a non-conforming use may be changed to another use in the same building and at the same site; provided that such use is approved as a special exception by the Board of Zoning Appeals under Section 11.5 hereof and the Board of Zoning Appeals finds that such use is of lesser impact than the original non-conforming use.

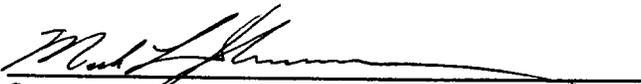
NOW THEREFORE, BE IT RESOLVED by the City of Alcoa Municipal/Regional Planning Commission, that it has heard and reviewed said recommendations and upon said review recommends disapproval of the above referenced amendment, in that state statute, as applied by the courts to both municipal and county zoning, disallows a change of non-conforming use from one use to another.

ADOPTED this 18th day of May, 2006.



Chairperson, Alcoa Municipal/Regional Planning
Commission

ATTEST:



Secretary



Economic Development
Department of Planning
416 West Broadway
Maryville, TN 37801
(865) 273-3500 phone
(865) 273-3994 fax
www.ci.maryville.tn.us

May 16, 2006

Mr. John Lamb
Blount County Planning Department
327 Court Street
Maryville, TN 37804

RE: AMENDMENTS TO THE COUNTY'S ZONING RESOLUTION

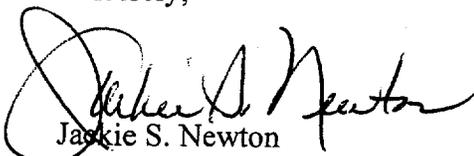
Dear John:

On May 15, 2006, the Maryville Regional Planning Commission, with six members present, voted unanimously to forward a favorable recommendation to the Blount County Planning Commission for the following amendments addressed in your memo to the Maryville Regional Planning Commission dated May 5, 2006:

Section 7.14 Front Setback Requirements on Steeply Sloping Land
Section 5.4 Change from Non-Conforming Use

If I can be of further assistance, give me a call at 273-3502.

Sincerely,


Jackie S. Newton
Planning Technician



CLAIMS ADMINISTRATION AGREEMENT

This Claims Administration Agreement is made and entered into by and between BLOUNT COUNTY GOVERNMENT, hereinafter called "Employer", and HEALTH COST SOLUTIONS, INC., hereinafter called "Claims Administrator".

WITNESSETH

WHEREAS, Employer has established a Plan to provide medical care benefits to certain of its employees, which Plan is at least partially self-funded and is maintained pursuant to one or more written plan documents (the "Plan Document"); and

WHEREAS, the Plan is an "employee welfare benefit plan" within the meaning of Section 3(1) of the Employee Retirement Income Security Act of 1974, as amended ("ERISA") and Employer hereby retains Claims Administrator to provide services with respect to the Plan in accordance with the following terms and conditions.

NOW, THEREFORE, in consideration of the mutual promises contained in this Agreement, Employer and Claims Administrator hereby agree as follows:

ARTICLE I - Definitions

1. "Plan" means Blount County Government Employee Benefit Plan and shall be designated as Plan SF- 100357.
2. "Plan Administrator" means Employer or the individual or individuals appointed by Employer to serve as the plan administrator of the Plan pursuant to ERISA.
3. Any reference in this Agreement or in any other document used in the administrative services provided in connection with the Plan pursuant to this Agreement to "employee", "eligible employee", "dependent", "participant" or other term used to describe those employees of Employer and its affiliates covered by the Plan and eligible to receive benefits under the Plan shall be interpreted consistent with the definitions found in the Plan Document and shall be applied in accordance with the terms and conditions of the Plan as specified in the Plan Document.

ARTICLE II - Duties of Plan Administrator

1. Plan Administrator shall furnish Claims Administrator with a complete list of all employees covered by the Plan and entitled to benefits under the Plan. During the continuance of this Agreement, Plan Administrator shall make a timely report to Claims Administrator of every addition and termination of an employee covered by the Plan and entitled to benefits under the Plan.

2. Plan Administrator shall maintain a supply of the forms needed by Claims Administrator to process and pay claims for benefits under the Plan. All employee claims for benefits shall be reported promptly to Claims Administrator. Claims Administrator shall accept and process claims for benefits directly from the employees to the extent directed by Plan Administrator.
3. Interpretation of the benefits, terms and conditions of the Plan and eligibility of employees for coverage and benefits under the Plan shall be the sole responsibility of Plan Administrator. Plan Administrator agrees that the administration services to be provided pursuant to this Agreement under the direction of such interpretation and policies of Plan Administrator are of a ministerial nature and are not intended to make Claims Administrator a fiduciary, plan administrator or sponsor with respect to the Plan.
4. Employer shall pay Claims Administrator the fees specified in this Agreement. Any services to be furnished by Claims Administrator in addition to those provided in Article III shall be subject to negotiation and shall be in addition to those specified in this Agreement as more particularly provided in Article VI.
5. Plan Administrator shall review, approve and distribute to all eligible employees all appropriate or necessary materials and documents, including but not limited to, summary plan descriptions, summaries of material modifications, Plan Document amendments, identification cards, enrollment forms, applications and notice forms as may be necessary for the operation of the Plan or to satisfy the requirements of state or federal laws or regulations and shall satisfy all reporting and disclosure requirements imposed by law.
6. Plan Administrator shall maintain the Plan in compliance with the requirements of ERISA, the Health Insurance Portability and Accountability Act ("HIPAA") and other applicable laws (including the rules regarding limitations on pre-existing conditions, required special enrollment periods, notice and disclosure and nondiscrimination). Employer and Plan Administrator shall be responsible for providing employees and Claims Administrator with appropriate notices and information for the administration of the requirements of Sections 601-609 of ERISA and the corresponding sections of the Internal Revenue Code relating to group health plan continuation coverage ("COBRA") and coverage pursuant to medical child support orders and for collecting the applicable premiums from qualified beneficiaries electing or eligible for such coverages.
7. Plan Administrator shall promptly and accurately furnish to Claims Administrator all data, information and instructions required by Claims Administrator to perform its services under this Agreement. An officer or designated signatory shall sign all such instructions. Employer shall provide Claims Administrator with a written update from time to time of all persons who are designated signatories for it and Plan Administrator.
8. Employer or Plan Administrator shall pay, or cause to be paid, all funds required for paying benefits under the Plan to a special checking account from which Claims Administrator is authorized to issue checks. Funds to be paid into special checking account within 5 work days of request for such funds, without regard to source of funds.

Article III - Duties of Claims Administrator

1. Claims Administrator is authorized on behalf of Plan Administrator to process all reported claims of employees under the Plan for benefits in accordance with the terms and conditions of the Plan Document and consistent with the interpretations of the Plan made by Plan Administrator and communicated to Claims Administrator. Claims Administrator agrees to process such claims promptly. Claims Administrator agrees to maintain records and accounts regarding such transactions in compliance with the requirements of ERISA, HIPAA and any other applicable law and the regulations promulgated thereunder. Claims Administrator agrees that all records, accounts, data or other information that is furnished by the Employer or generated by Claims Administrator in the performance of the claims administration services provided under this Agreement are the confidential and private records of Employer or Plan Administrator. Claims Administrator agrees to preserve the confidential and private nature of such records, unless disclosure of the contents thereof shall specifically be authorized in writing by Plan Administrator or Employer, as applicable, or required by legal process. Claims Administrator shall take appropriate action in the course of fulfilling its duties under this Agreement to reasonably ensure the security of medical records and other personal health information maintained by health plans as required by HIPAA, any regulations thereunder and other laws and regulations protecting the privacy of health records.
2. Claims Administrator shall not provide any services under this Agreement that would require the use of its discretion. All issues requiring discretion shall be resolved by Plan Administrator.
3. All funds required for the purpose of paying benefits shall be deposited by Employer, Plan Administrator, a trustee of the Plan or a stop-loss carrier in a special checking account from which Claims Administrator is authorized to issue checks. Claims Administrator shall not be required to process any claims for benefits for which there are not sufficient funds on deposit from Employer, employees, the Plan or a stop-loss carrier.
4. All checks issued by Claims Administrator from funds deposited by Employer, Plan Administrator, a trustee of the Plan or a stop-loss carrier shall reference the name of Employer, the Plan or a trustee of the Plan. It is the intention and understanding of the parties to this Agreement that Claims Administrator is not a trustee of such funds and that authority delegated to Claims Administrator to pay benefits from such funds does not make Claims Administrator a trustee or co-trustee. The Claims Administrator shall have no responsibility, risk, liability or obligation for making contributions of funds to pay benefits under the Plan or collecting such contributions.
5. Claims Administrator shall prepare and provide to Plan Administrator, at the beginning of each calendar month, a listing of employees eligible for coverage, which shall be based on enrollment and termination notices provided by Plan Administrator.
6. At the end of each calendar month, Claims Administrator shall provide Plan Administrator with an accounting of payments made, including sufficient detail to allow for audit and complete accounting of funds paid for benefits.

7. Claims Administrator, when requested by Plan Administrator or Employer, shall assist in the preparation and filing of any report or similar document involving claims processed by Claims Administrator that is required by any local, state or federal government or agency thereof.
8. If Plan Administrator or Employer requests, Claims Administrator shall assist Plan Administrator in obtaining other services with respect to the administration of the Plan, including excess risk or stop-loss insurance for benefits under the Plan.
9. If Plan Administrator or Employer requests, Claims Administrator shall assist Employer in preparing and updating the Plan Document, which shall set forth the eligibility provisions and covered expenses of the Plan.
10. American Health Holding is selected as Utilization Review and Pre-Certification vendor. Fees are outlined in Addendum A.
11. Claims Administrator shall perform stop-loss administration to include claims filing, reporting, billing and premium remittance.
12. Subrogation and other claims recovery services shall be outsourced to AIM Health Care Services, Inc. as outlined in the attached Claims Recovery Services Agreement. Claims Administrator shall coordinate with AIM Health Care Services, Inc., but shall have no affirmative duty to pursue the Plan's subrogation rights.
13. Claims Administrator shall inform Plan Administrator of matters that come to Claims Administrator's attention regarding appeals and potential legal action involving the Plan. The defense of any legal action involving the Plan shall not be the obligation of Claims Administrator, but Claims Administrator shall fully cooperate with Employer and Plan Administrator in the defense of any action arising out of matters related to this Agreement.
14. Claims Administrator shall assist Plan Administrator and Employer in causing the Plan to comply with ERISA, HIPAA and any other applicable government law and regulations requiring the Plan to establish a procedure for individuals to request and receive certification of creditable coverage for purposes of the service and credibility rules of HIPAA and to assure the Plan's compliance with rules regarding exclusion for pre-existing conditions, special enrollment procedures and prohibition on nondiscrimination based solely on health status, medical conditions, claims experience, receipt of health care, genetic information, evidence of insurability or disability.
15. Claims Administrator shall be responsible for contracting with the Utilization Review/Pre-certification vendor, the Pharmacy vendor and the Preferred Provider Organization vendor unless the Plan Administrator specifies other arrangements.
16. Claims Administrator will mail one (1) explanation of benefits (EOB) for each claim processed to the plan participant. Checks sent to providers will be accompanied by an explanation of benefits. Additional copies of EOB's or checks are available upon request at a cost of \$0.75 each. In addition, EOB's are also available on-line to the Employer and plan participant via the Health Cost Solutions, Inc. website at no cost.

17. COBRA/HIPAA Administration

For the fee outlined in Addendum A, the Claims Administrator agrees to provide for COBRA/HIPAA administration in accordance with applicable Federal law.

A. Claims Administrator shall perform, on behalf of the Plan Administrator or Employer, the following services with regard to continuation of coverage under COBRA:

- 1) Receipt of qualifying events from the Plan Administrator or Employer which may allow the employee/dependent to continue coverage.
- 2) Preparation of Notification of Benefit Continuation Rights and Election Forms which would be forwarded to each employee/dependent who may become eligible for benefit continuation, based on information provided by the Plan Administrator or Employer.
- 3) Provide the Plan Administrator or Employer with a copy of the Notification of Benefit Continuation Rights mailed to each person eligible for COBRA continuation of coverage.
- 4) Generate confirmation of enrollment letter once election is received.
- 5) Maintain a COBRA file for each participant.
- 6) Collect monthly premiums for all COBRA participants. Claims Administrator will retain the 2% administrative fee and the balance of total premiums collected will be forwarded to Plan Administrator or Employer at the end of the month.
- 7) Provide Plan Administrator or Employer with monthly accounting and enrollment reports for previous month's enrollment.

B. Claims Administrator shall perform, on behalf of the Plan Administrator or Employer, the following services with respect to HIPAA Administration:

- 1) Certificates of Creditable Coverage will be issued to terminated employees and dependents.
- 2) Assist Plan Administrator or Employer to obtain Certificates of Creditable Coverage for new employees and dependents from previous employers.

18. Claims Administrator may assign or delegate all or any part of its rights and obligations under this Agreement to any affiliate or successor in interest to Claims Administrator.

ARTICLE IV - Business Associate Agreement

Pursuant to the Health Insurance Portability and Accountability Act ("HIPAA") of 1996, and its implementing regulation, the Standards for Privacy of Individual Identifiable Health Information, 65 Fed. Reg 82,462 *et seq.* (Dec. 28, 2000) (hereinafter the "HIPAA Privacy Rule"), BLOUNT COUNTY GOVERNMENT ("Covered Entity") and HEALTH COST SOLUTIONS, INC. ("Business Associate") (jointly "the Parties") wish to enter into an Agreement that addresses the requirements of the HIPAA Privacy Rule with respect to "business associates," as that term is defined in the HIPAA Privacy Rule.

- a. Business Associate agrees to create, receive, use, or disclose Protected Health Information ("PHI") only in a manner that is consistent with this Agreement or the HIPAA Privacy Rule and only in connection with providing the services to Covered Entity identified under this agreement. Accordingly, in providing services to or for the Covered Entity, Business Associate, for example, will be permitted to use and disclose PHI for "treatment, payment and health care operations" in accordance with the HIPAA Privacy Rule. Additionally, under the HIPAA Privacy Rule, Business Associate also may use or disclose PHI received by the Business Associate in its capacity as a Business Associate to the Covered Entity if:
 - (i) the *use* relates to: (1) the proper management and administration of the Business Associate or to carry out legal responsibilities of the Business Associate, or (2) data aggregation services relating to the health care operations of the Covered Entity; or
 - (ii) the *disclosure* of information received in such capacity will be made in connection with a function, responsibility, or service identified in (I)(1), *and* such disclosure is required by law *or* the Business Associate obtains reasonable assurances from the person to whom the information is disclosed that it will be held confidential and the person agrees to notify the Business Associate of any breaches of confidentiality.
- b. Business Associate shall include in all contracts with its agents or subcontractors, if such contracts involve the disclosure of PHI to the agents or subcontractors, the same restrictions and conditions on the use and disclosure of PHI that are set forth in this Agreement.
- c. Business Associate shall maintain safeguards as necessary to ensure that PHI is not used or disclosed except as provided for by this Agreement.
- d. Business Associate shall report to Covered Entity any use or disclosure of PHI that is not provided for in this Agreement.
- e. In accordance with 45 C.F.R. § 164.524 of the HIPAA Privacy Rule, Business Associate will make available to those individuals who are subjects of PHI, their PHI in Designated Record Sets by providing the PHI to Covered Entity (who then will share the PHI with the individual), by forwarding the PHI directly to the individual, or by making the PHI available to such individual at a reasonable time and at a reasonable location.
- f. Business Associate shall make available the information necessary to provide an accounting of disclosures of PHI as provided for in 45 C.F.R. § 164.528 of the HIPAA Privacy Rule.

- g. Business Associate shall make available PHI for amendment and incorporate any amendment to PHI in accordance with 45 C.F.R. § 164.526 of the HIPAA Privacy Rule.
- h. Upon the termination or expiration of this Agreement, Business Associate agrees to return PHI to Covered Entity, destroy the PHI (and retain no copies), or further protect the PHI if return or destruction is not feasible.
- i. Business Associate shall make available to the HHS or its agents the Business Associate's internal practices, books and records relating to the use and disclosure of PHI.

The Business Associate obligations set forth below are effective on the later of April 21, 2005 (April 21, 2006 for Business Associates of small health plans), or the effective date of this Agreement.

- a. Business Associate shall develop, implement, maintain, and use appropriate administrative, technical, and physical safeguards ("Safeguards"), that reasonably and appropriately protect the integrity, confidentiality, and availability of, and to prevent non-permitted or violating use or disclosure of, Electronic Protected Health Information created, transmitted, maintained or received in connection with the services, functions, and/or transactions to be provided under the Agreement. (The term "Electronic Protected Health Information" has the meaning set forth in 45 C.F.R. Section 160.103, as amended from time to time, and generally means protected health information (or "PHI") that is transmitted or maintained in any Electronic media.)
- b. Business Associate shall document and keep these Safeguards current. These Safeguards shall extend to transmission, processing, and storage of Electronic Protected Health Information. Transmission of Electronic Protected Health Information shall include transportation of storage media, such as magnetic tape, disks or compact disk media, from one location to another. Upon Health Plan's request, Business Associate shall provide Health Plan access to, and copies of, documentation regarding such Safeguards.
- c. Business Associate agrees that by April 21, 2005 (April 21, 2006 for business associates of small health plans) it shall fully implement the requirements of the HIPAA Security Standards (45 C.F.R. Parts 160, 162, and 164 issued on February 20, 2003) by:
 - 1. Implementing administrative, physical, and technical safeguards consistent with (and as required by) the HIPAA Security Standards that reasonably protect the confidentiality, integrity, and availability of Electronic Protected Health Information that it creates, receives maintains, or transmits on behalf of Health Plan;
 - 2. Ensuring that any agent, including a subcontractor, to whom it provides such information agrees to implement reasonable and appropriate safeguards to protect such information;
 - 3. Reporting and tracking all Security Incidents as described below ("Security Incidents" has the meaning set forth in 45 C.F.R. Section 164.304, as amended from time to time, and generally means the attempted or successful unauthorized access, use, disclosure, modification, or destruction of information or interference with systems operations in an information system):

- a. Business Associate shall report to Health Plan any Security Incident that results in (i) unauthorized access, use, disclosure, modification, or destruction of Health Plan's Electronic Protected Health Information, or (ii) interference with Business Associate's information systems, of which Business Associate becomes aware;
 - b. Business Associate shall report to Health Plan within ten (10) business days, or as soon as reasonably possible, after the Business Associate learns of such non-permitted or violating use or disclosure, and the report must meet the format and content requirements imposed by the Health Plan. For any other Security Incident, Business Associate shall aggregate the data and provide such reports on an as needed basis, or more frequently upon Health Plan's request.
4. Making Business Associate's policies and procedures and documentation required by the HIPAA Security Standards related to these Safeguards available to the Secretary of U.S. Department of Health and Human Services for purposes of determining covered entity's compliance with the HIPAA Security Standards.
- d. Business Associate agrees to take all reasonable steps to mitigate, to the extent practicable, any harmful effect that is known to Business Associate resulting from a Security Incident, including any reasonable steps recommended by Health Plan. Business Associate agrees to provide to Health Plan all information concerning such disclosure or breach as may be reasonably requested by Health Plan.
 - e. If Health Plan, in its sole discretion, determines that Business Associate has engaged in an activity or practice that constitutes a material breach or violation of the Business Associate's security obligations under this Agreement, Business Associate shall take reasonable steps to cure the breach or end the violation, as applicable, and if such steps are unsuccessful, Health Plan shall:
 1. Terminate this agreement in accordance with the termination provisions of this agreement, if feasible; or
 2. If termination is not feasible, report the problem to the Secretary.
 - f. If Business Associate is provided access to any Health Plan information system or network containing any Electronic PHI, Business Associate agrees to comply with all Health Plan policies for access to and use of information from the information systems or network.

ARTICLE V - Termination Provisions

1. This Agreement may be terminated by either party by written notice to terminate given to the other party to be effective as of a specified date not less than sixty (60) days from the date of such notice. Within ten (10) days after such effective date of termination, Claims Administrator shall furnish to Plan Administrator or Employer the following:
 - a) All unprocessed claims for benefits; and
 - b) All claim files, reports and other records dealing with the Plan.

2. Employer shall be responsible for any fees and expenses for shipping and any non-standard reports.
3. Upon termination of this Agreement as provided in Section 1 of this Article V, Employer shall be responsible for all charges during the period in which services were provided under this Agreement and for any such charges that were in arrears. Employer shall pay any such charges to Claims Administrator within 10 days after demand.
4. Upon termination of this Agreement, Employer shall be responsible for payment of all benefit claims not processed by Claims Administrator, including incurred but unreported claims at the time of termination.
5. Upon termination of this Agreement, Claims Administrator agrees, upon written request from Plan Administrator or Employer, to process the run-out claims at a fee equal to \$4.00 per employee per month. The fee will be based on the number of employees covered during the month prior to termination and shall be paid based on twelve (12) months of run-out claims processing. However, the fee shall be annualized and paid in three (3) equal monthly installments during the first three (3) months of the run-out period.

ARTICLE VI - Fees of the Claims Administrator

1. For the services furnished by Claims Administrator under this Agreement, Employer shall pay Claims Administrator monthly fees determined as provided in Addendum A. Employer understands and agrees that Claims Administrator retains any and all interest earned on monies deposited in the special checking account from which Claims Administrator is authorized to issue checks (and any other account utilized by it in connection with the administration of the Plan) as part of its administration charges and fees. Employer and Plan Administrator agree that all fees payable to Claims Administrator under this Agreement are reasonable expenses of administering the Plan. No administrative fee increase will exceed nine percent (9%) on an annual basis.
2. Monthly fees shall be payable in advance on the first day of each month. Administration fees not paid within twenty-five (25) days of the due date shall be considered to be delinquent. Interest shall accrue on amounts not paid from the 26th day after the due date at a rate per month equal to the lesser of 1.5 percent or the maximum allowable under applicable law. If any amounts are unpaid 45 days after the due date, Claims Administrator may immediately suspend services with respect to the Plan until such amounts are paid. Claims Administrator may deduct any fees or other Plan expenses from amounts deposited in the special checking account from which the Claims Administrator is authorized to issue checks (or any other account utilized by it in connection with the administration of the Plan), and Employer shall indemnify and hold harmless Claims Administrator against and from any and all damages, claims, losses, expenses or liabilities that may be suffered by, or asserted against, Claims Administrator as a result of such deduction. This authorization shall not relieve Employer of any responsibility for the payment of such expenses, except to the extent that the same are actually received by Claims Administrator.

3. Subject to the provisions of Section 5 of this Article VI, the claims administration fee set forth in Addendum A shall be guaranteed for a period of twelve (12) months from the effective date of this Agreement. Claims Administrator may adjust vendor access fees if an increase is received by a third-party during the duration of the contract. Claims Administrator will provide a minimum 30-day notice if such increase is to occur.
4. In addition to the fees for services of Claims Administrator under this Agreement, Employer shall pay any present or future sales, use, excise or other similar tax applicable to the services of Claims Administrator hereunder or obtain any necessary tax exempt certificate provided by the taxing authority.
5. If Plan Administrator directs Claims Administrator to reprocess claims due to a retroactive plan amendment or change, due to a failure by Employer to provide accurate information, or if a claim must be reprocessed due to a failure by Employer or any other entity to cause sufficient funds to be deposited in the special checking account for claims payment, Claims Administrator shall be compensated at the rate of \$8.00 for each Explanation of Benefits (EOB) that is reprocessed. The correction of the effects of any error or failure by Plan Administrator or Employer shall be at the expense of Employer, and any expenditures of time, money or other resources by Claims Administrator in correcting the effects of an error or failure by Plan Administrator or Employer shall result in a charge to Employer in addition to the fees provided for in this Agreement, at the then-current hourly rates of Claims Administrator personnel involved plus actual expenses. If the benefits payable under the Plan or the Plan's administration are changed by Employer or Plan Administrator or by law and such change affects the services furnished by Claims Administrator under this Agreement (including consulting as to the design or operation of the Plan or any other matter not related to the ordinary course of Plan operations), the fees for services furnished by Claims Administrator shall be subject to renegotiation. Any items for which no price is provided in Addendum A shall be charged at the then current hourly rates of Claims Administrator personnel involved plus actual expenses.
6. Performance Guarantees are outlined in Addendum B.

ARTICLE VII - Term of Agreement

1. This Agreement shall commence as of July 1, 2006 and shall continue in full force and effect until June 30, 2007 and shall automatically be renewed unless Claims Administrator gives to Employer or receives from Employer written notice of termination sixty (60) days prior to the expiration date. Termination of this Agreement prior to its expiration date shall be subject to the provisions of Article V.

ARTICLE VIII - Liability and Indemnity

1. Personnel of Claims Administrator shall be employees of Claims Administrator, which is an independent contractor, and are not to be considered employees of Employer. Neither Claims Administrator nor its employees or agents shall be liable for the payment of any benefits or denial of payment of any benefits under the Plan. All such claims for benefits shall be processed by Claims Administrator only out of funds deposited by Employer, Plan Administrator, a trustee of

the Plan or a stop-loss carrier for that purpose. In the event Claims Administrator pays any person less than the amount to which the person is entitled under the Plan, Claims Administrator shall promptly adjust the underpayment through funds deposited by Employer, Plan Administrator, a trustee of the Plan or a stop-loss carrier. In the event Claims Administrator overpays any person or entity, Claims Administrator shall take all reasonable steps to recover the overpayment, but shall have no responsibility or liability to reimburse such overpayment or obligation to initiate court proceedings to recover such overpayment.

2. Claims Administrator shall have no liability for other than direct out-of-pocket losses with respect to the Plan up to the total of fees actually paid during the year in which the loss occurs. Claims Administrator shall not be liable for any other direct damages or for any exemplary indirect, special, incidental, punitive or consequential damages suffered or incurred by Employer or any other person. Claims Administrator shall only be liable for any direct damages solely and directly caused by the grossly negligent acts or omissions or fraud, criminal misconduct or willful misconduct of Claims Administrator or its affiliates of which Claims Administrator is notified in writing within 60 days of the date on which Employer, Plan Administrator or an affected employee knew or could have known of the existence of such act or omission. The limitations and exclusions contained herein represent the parties' agreement as to the allocation of risk hereunder and apply to all causes of action or claims in the aggregate including without limitation, breach of contract, breach of warranty, negligence, strict liability, misrepresentations, losses for failure to exercise due care in the performance of Claims Administrator's services hereunder and other torts.
3. Plan Administrator agrees to defend, indemnify and hold harmless Claims Administrator, its affiliates, or their respective directors, officers, representatives and employees against any and all claims, lawsuits, settlements, judgments, costs, penalties, damages and liabilities, including reasonable attorneys' fees, resulting from or arising out of or in connection with any function of Claims Administrator under this Agreement or with a claim for benefits unless the court rendering the judgment or the agency making the award determines the liability underlying the judgment or award was caused by gross negligence, fraud, criminal conduct or gross misconduct of Claims Administrator.
4. Claims Administrator agrees to indemnify and hold harmless Plan Administrator and Employer and its affiliates, or their respective directors, officers, representatives employees against any and all claims, lawsuits, settlements, judgments, costs, penalties, damages and liabilities, including reasonable attorneys' fees, resulting from or arising out of or in connection with any function of the Claims Administrator under this Agreement that was caused by the gross negligence, fraud, criminal conduct or gross misconduct of Claims Administrator or its affiliates provided Employer or Plan Administrator gives Claims Administrator prompt written notice of any claim or potential claim for which Employer or Plan Administrator believes or has reason to believe there is a potential for indemnification obligation on the part of Claims Administrator or its affiliates under this Agreement.
5. Subject to the limitations of this Article VIII, Claims Administrator shall be responsible for any failure by Claims Administrator or its affiliates to perform Claims Administrator's functions with regard to the Plan only under the following terms:

- a) Claims Administrator shall have no authority, control or responsibility that would make it, or cause it to be treated as, an administrator or other fiduciary of the Plan within the meaning of ERISA or any other applicable law. Employer and Plan Administrator shall consult with their own attorneys with respect to any legal aspects of the Plan.
- b) Claims Administrator shall not be responsible for (i) the security or accuracy of electronic transmissions sent over the Internet or any system serving similar data transmission or communications functions or voice response system, (ii) any act or omission of Internet or other communications providers, (iii) any malfunction of the Internet or other system software, equipment or services, or (iv) any breach of confidentiality of Plan information electronically transmitted over the Internet or other electronic communications provider.
- c) Claims Administrator shall not be responsible for any delay or failure in performances resulting from acts beyond its reasonable control, including, but not limited to, war, acts of God, strikes, lockouts, riots, facility or equipment failures, earthquakes or other natural disasters or government restrictions.
- d) Other than as provided in Section 2 of this Article VIII, Claims Administrator shall not be responsible for (i) the tax and legal aspects, or terms of the Plan or its operations, (ii) any claim, regulatory proceeding or litigation arising from operation of the Plan, including, but not limited to, consequences resulting from the payment of Plan expenses from Plan assets, or (iii) any tax or other liability that may be imposed on the Plan, Employer, Plan Administrator, their respective agents or any other person.

ARTICLE IX - General

- 1. No waiver of any provision of this Agreement shall be deemed a waiver of any other provisions of this Agreement.
- 2. This Agreement supersedes all written and oral agreements, communications or negotiations between the parties and constitutes the entire agreement of the parties. This Agreement may be executed in any number of counterparts, each of which will be deemed to be an original, but all counterparts, together, constitute only one agreement. No modification or amendment of this Agreement shall be valid unless it is made in writing and signed by (i) both parties or (ii) by Claims Administrator on thirty (30) days' written notice to Employer if Employer fails to object by written notice received by Claims Administrator within such thirty (30) days.
- 3. All notices provided pursuant to this Agreement shall be effective upon actual receipt if by hand-delivery, overnight courier or by facsimile transmission or three business days after mailing by certified mail, return receipt requested, to Claims Administrator addressed to:

**Health Cost Solutions, Inc.
100 Bluegrass Commons, Suite 200
Hendersonville, TN 37075**

All notices to Employer shall be sent to the billing address for fees under this Agreement unless Claims Administrator is otherwise notified in writing.

4. All information, data and other materials furnished to Claims Administrator by Employer, Plan Administrator or any other person shall be (i) via an electronic medium and in a file format acceptable to Claims Administrator, or (ii) if specified by Claims Administrator, in writing. Employer and Plan Administrator shall use all appropriate security measures to safeguard the confidentiality of any items transmitted to Claims Administrator and to comply with such requirements as may be established from time to time by Claims Administrator.
5. This is not a third party beneficiary agreement, and none of the provisions of this Agreement shall be for the benefit of or enforceable by any person other than Employer or Plan Administrator, including, without limitation, the Plan or any participant or beneficiary under the Plan. This Agreement shall inure to the benefit of and be binding on the successors and permitted assigns of the respective parties.
6. If any term or provision of this Agreement or its application to any person or circumstances is determined to be unenforceable, the remainder of this Agreement, or the application of such term or provision to persons or circumstances other than those as to which it is held unenforceable, shall not be affected.
7. This Agreement shall be construed and governed by the laws of the State of Tennessee (without regard to conflict of laws principals) except to the extent preempted by ERISA. Any claim, dispute, controversy or other matter arising under or related to this Agreement shall be subject to the sole and exclusive jurisdiction of the state and federal courts located in Davidson County, Tennessee, and all parties hereby waive any claims of forum non conveniens or lack of personal jurisdiction with respect to such courts.
8. Except as otherwise provided for herein, Claims Administrator makes no warranties, express or implied, including, but not limited to, implied warranties of merchantability and fitness for a particular purpose.
9. Claims Administrator may use the name of and identity of Employer as a client in advertising, publicity or similar materials distributed to prospective clients.

10. Each party shall supply such forms, reports and procedures and coordinate and consult with the other party as necessary to carry out the purposes and intents of this Agreement.

IN WITNESS WHEREOF, the parties have executed this Agreement in duplicate by their respective officers duly authorized so to do.

Dated at _____

HEALTH COST SOLUTIONS, INC.

This ___ day of _____, 20__

By _____

Title _____

Dated at _____

BLOUNT COUNTY GOVERNMENT
Employer

This ___ day of _____, 20__

By _____

Title _____

2188252.5

ADDENDUM A

1. CLAIMS ADMINISTRATOR

Claims Administration Fee:

Monthly Fee:	\$11.34	Per Employee per Month - Medical & Rx (Includes Dental)
	\$2.16	Per Employee per Month - COBRA/HIPAA

Optional Services:

\$1.25	Per Initial COBRA Notification Letter
\$1.50	Per Letter of Creditable Coverage for Medicare Part D (annual notification and notification of new hires for participants age 64 and over)

2. VENDOR ACCESS FEES

Inpatient UR/Pre-Cert Access And Administration Fee

Monthly	\$1.79	Per Employee per Month
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Case Management	\$104.00	Per Hour
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PPO Access, Repricing, Maintenance, And Administration Fee

Monthly	\$2.59	Per Employee per Month - TNHC
	\$1.04	Per Employee per Month - Baptist
	\$2.00	Per Employee per Month - Highlands

3. CUSTOM REPORTING OR DATA MANIPULATION

Hourly	\$125.00	Per Programming Hour
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ADDENDUM B

PERFORMANCE GUARANTEES

Health Cost Solutions will provide performance guarantees to Employer. Health Cost Solutions, Inc. shall place a maximum of one (1) month's of its ongoing administration fee at risk based on the following measures.

However, the Performance Guarantee will not begin until ten (10) working days following the receipt of all information necessary to administer the Plan and will not include claims received prior to that date.

Claims Turnaround Time

Eighty percent (80%) of clean medical claims (i.e. those that do not require additional information) adjudicated during this Agreement will be processed within fourteen (14) calendar days of the date received by Claims Administrator. Ninety-eight percent (98%) of clean claims will be processed within twenty-one (21) calendar days of the date received by Claims Administrator. One hundred percent (100%) of clean medical claims adjudicated during this agreement will be processed within forty-five (45) calendar days of the date received by the Claims Administrator. (Run-in claims are not included in this Agreement). Claims Administrator will be responsible for a \$1,000 per day fine for all clean medical claims not adjudicated within forty-five (45) calendar days of the date received by the Claims Administrator. Claim payments will be mailed within 72 business hours following receipt of funds. Turnaround time guarantees are void, if during any given calendar quarter, Plan Administrator fails to fund benefits under the plan within 5 days of receipt of request for funding.

Procedural Accuracy

Procedural errors, for medical claims, will occur in less than two percent (2%) of claims. Procedural errors are the incorrect entry or omission of information related to accurate claim data, but not pertinent to the dollar payment; i.e. a missed assignment of benefits or a payment to the wrong provider would be considered procedural errors.

Payment Accuracy

Claim payments will be at least ninety-eight percent (98%) accurate. Payment accuracy represents total dollars processed as a percentage of amount of money that should have been paid. The calculation will be based on Claims Administrator's standard random audit selection. Payment accuracy measurement will also include audits above the claim examiner's check authority level.

Management Reports

Claims Administrator will produce standard management reports within fourteen (14) calendar days after the end of the period.

<u>Report</u>	<u>Frequency</u>
• Aggregate Report Comprehensive	Monthly
• Monthly Check Register	Monthly
• Paid Claims by Department	Monthly
• Claims Summary	Quarterly
• ER Utilization	Quarterly
• Network Discounts	Quarterly
• Paid Medical Claims Discounted vs. Non-Discounted Claims	Quarterly
• Top 10 Members with Highest Claims Paid	Quarterly
• Top 10 Providers	Quarterly

In addition, Claims Administrator will produce the following reports within fourteen (14) calendar days of request:

By Request

- Average Medical Claims Paid Per Employee
- Distribution of Payments
- Pended Claims Analysis
- Ranking of Medical Claims
- Recap of Claims

Any additional reporting requirements will be quoted separately on a case by case basis.

Claims Administrator agrees to put one month's (1/12 of annual) administrative fee at risk on the Performance Guarantees for the contract year. Claims Administrator will pay the following amounts if the performance falls below the aforementioned standards as calculated on an average of all reporting periods for the plan year:

Claims Turnaround Time	40%
Procedural Accuracy	25%
Payment Accuracy	25%
Management Reports	10%



Blount County Government

To: The Honorable Blount County Commission
From: David R. Bennett
Date: June 15, 2006
Re: Appeals to FY 06-07 Budget

The following appeals are based on the FY 06-07 Proposed Budget Recommended by the Finance Committee on June 15, 2006.

(*tax rates are rounded up to the nearest hundred thousandths)

<u>General Fund</u>	<u>Appeals</u>	<u>*Tax Rate</u>
<u>Sheriff</u>		
53900	\$ 60,998	0.00245
54110	1,729,718	0.06947
54112	187,236	0.00752
54113	32,744	0.00132
54114	42,733	0.00172
54116	15,693	0.00063
54117	15,456	0.00062
54120	2,819	0.00011
54130	1,138	0.00005
54150	9,980	0.00040
54210	1,034,083	0.04153
54220	918	0.00004
54240	158,166	0.00635
Total for Sheriff's Office	\$ 3,291,682	0.13220
<u>Circuit Court Clerk</u>		
53100	\$ 50,000	0.00201
53300	52,000	0.00209
53500	50,000	0.00201
53120	184,405	0.00741
Total for Circuit Court Clerk	\$ 336,405	0.01351



Tom Hatcher

CIRCUIT COURT CLERK

MEMO

To: Blount County Commission
From: Tom Hatcher *TH*
Subject: Appeal FY 2006-2007 Recommended Budget
Date: June 13, 2006

As Circuit Court Clerk, I have been before the Financial Management Committee requesting additional employees to help with the increase in caseload and paperwork. As of the last meeting of the Financial Management Committee, no action has been taken on this request. I am appealing to the full commission, to consider this request.

For your information, my office handles all state, criminal, and civil cases for the following agencies: Blount County Sheriff's Department, Maryville Police Department, Alcoa Police Department, Tennessee Highway Patrol, Tennessee Wildlife Resource Agency, Airport Authority Police, Townsend Police Department, and all violations from the Environmental Protection Agency. We also do a tremendous amount of record checks for all armed forces, all probation services, and other local government agencies. As you can see, our office deals with a great multitude of different agencies, not just the Blount County Sheriff's Department.

The County Commission approved an additional General Sessions Judge and a full-time Juvenile Referee. Due to these additions, the paperwork for our office has increased because cases are adjudicated more rapidly. With the additional employees we will be able to increase the amount of revenue collected from the additional caseload.

This appeal is being made on behalf of the employees of the Circuit, General Sessions, and Juvenile departments. It is unfair for the employees to work under such an absorbent amount of stress due to the volume of an increased caseload. The employees are the backbone of county government. They have gone above and beyond the call that any employer (Blount County), should place on an employee. I plead for you to alleviate this stressful situation for my employees. The increase caseload between FY 2004-05 and FY 2005-06 has increased 15.84% or 4,588 cases.

The County Financial Department conducted a proforma evaluation of revenue and expenses for my office. According to this report, **the operating budget of our office is \$1,966,001.00 and the county revenue that our office will produce this year is \$2,740,814.77. Our office will be turning into the county's general fund \$774,813.77 over the operating budget.** See the attached proforma evaluation.
Blount County Commission

Blount County Commission
June 13, 2006
Page 2

I am not satisfied with my budget as recommended. I am appealing the following:

101-053100-500332	\$50,000	Court Cost for Indigent Billing
101-053300-500332	\$50,000	Circuit, General Sessions and Juvenile
101-053500-500332	\$50,000	
101-053120-500162	\$54,128	Clerical Personnel - 5% to fund Compensation Plan
101-053120-500162	\$130,277	4 New Employees
101-053300-500320	\$500	General Sessions Judge David Duggan
101-053300-500355	\$1,000	Dues and Memberships
101-053300-500356	\$500	Travel
		Tuition

Thank you for your consideration.

Enclosure (1)

copy: Robert Ramsey, Acting County Mayor
David Bennett, Director of Finance

PROFORMA for CIRCUIT COURT CLERK

Revenue Description	Actual Revenues thru 6/02/06 with estimate thru 6/30/06	Cost Center	Appropriations FY 05-06
402504 Litigations Tax - Circuit	10,201.10	53100 Circuit Court	216,328.00
402505 Litigations Tax - Sessions	364,514.67	53120 Circuit Court Clerk	1,749,673.00
422101 Fines - Circuit Court	11,914.28		
422200 Officers Cost - Circuit	34,486.69		
422500 Jail Fees - Circuit	-		
423101 Fines - Sessions Court	136,363.64		
423103 Juvenile Probation	15,673.15		
423201 Officers Cost - Sessions	381,565.28		
423203 Officer Cost - Sheriff Info Tech	33,566.07		
423204 Clerk Fee - Data Processing	34,120.91		
423300 Game & Fish Fines - Sess.	987.97		
423500 Jail Fees - Sessions	53,092.72		
431904 Drug Testing - Juvenile	2,274.82		
449912 Circuit Court Costs	22,179.09		
449913 General Sessions Court Costs	2,875.96		
455201 Circuit Court Clerk Fees	247,313.13		
455202 Circuit Court Clerk Interest	-		
455401 General Sessions Clerk Fees	1,389,295.53		
455402 General Sessions Clerk Interest	389.77		
	<u>\$ 2,740,814.77</u>		<u>\$ 1,966,001.00</u>
		39.41%	<u>774,813.77</u>



Blount County Government
Department of Building Safety
1006 E. Lamar Alexander Parkway, Maryville, Tennessee 37804
Phone: 865.681.9301 / Fax: 865.681.9502



Date: 14 June 2006

To: Financial Committee / County Commission

From: Matthew Widner, Building Official 

Subject: FY 06 – 07 Budget Appeal

Please re-evaluate this Department's requested budget of \$354,044.00. The proposed amount is \$196,481.00. This is a difference of: \$157,563.00 (55 % cut).

This cut reflects not hiring 2 of the original 4 previously approved inspectors and 1 new Permit Technician. Further cuts in line items include \$0 funds allowed for furniture & fixtures and IT.

I have requested 4 vehicles for the inspection staff which was a requested Capital of \$52,000.00. This capital request has been cut as well. We currently have 1 loaner vehicle for the department. I have requested used vehicles from the Sheriff's Dept. which was denied because of lack of available vehicles. This Department will be logging upwards 7,500 miles a month. Personal vehicles are not an option due to the personal costs and safety of the employees.

The New Department start up study as hired by the Ad Hoc Committee estimates \$657,827.00 to be the total estimated expenses. I have significantly reduced that figure and am asking for a modest amount that should meet the demands of the public. This same study also estimates Fee Generated revenue of \$735,000.00. I estimate 1st year to be around the \$500,000.00 mark.

If left with this current proposed budget, we cannot operate this department to the historical and estimated work load. In the long run, this proposed cut by the Finance Department will cost the county more money by limiting the ability to meet or exceed service expectations of the public.

PUBLIC SERVICE COMMITTEE MEETING

BLOUNT COUNTY, TENNESSEE

September 9, 2004

TRANSCRIBED BY:

Karen B. Jinks
Official Court Reporter
State of Tennessee, Blount County
P.O. Box 22264
Knoxville, Tennessee 37933
(865) 273-5592

(Whereupon, the following is an excerpt of the proceedings held on the 9th day of September, 2004, during a meeting of the Blount County Public Service Committee, as transcribed from the tape-recorded proceedings:)

SPEAKER: Discussion of possible action regarding ratification of Private Act Number 111, House Bill Number 3577, Private Acts of 2004, concerning the creation of a fourth section of the Blount County General Sessions Court. Okay. I'll hold it open for discussion. Anybody want to discuss this?

UNIDENTIFIED SPEAKER: Judge Brewer.

SPEAKER: Okay. Judge Brewer, if you'd like to speak on it, I guess we could go ahead and let you. You can be first.

JUDGE WILLIAM BREWER: Well, I actually expected Judge Delozier to be here. He's more eloquent than I, but ...

SPEAKER: Well, at least you

won't take up as much time as he will.

JUDGE BREWER: (Inaudible)

Remember, you all, back in probably January or February, you approved the concept of adding a fourth section and sending it to the legislature on a private act? They adopted it in April, what we proposed. But they did add an amendment, which is in your packet listed as Amendment 3 -- or Section 3, rather. And what it, in effect, said, says that the Act would take effect only -- would take effect only if all the costs associated with the judgeship created by the Act were funded by Blount County and that it continued for the term of the judgeship. They included costs for an additional District Attorney General and Assistant Public Defender. When we got that back, we certainly didn't expect that.

We then asked the Attorney General's Office, the State Attorney General's Office, asked for an Attorney General's opinion. And I think you have a copy of that in your packet. In effect,

we asked two questions: Is it a prerequisite that this Commission create those two new positions prior to creating the judgeship; and also we asked if that judgeship is limited only to hearing civil cases, in which neither an Assistant Public Defendant or Assistant District Attorney General would be required to attend those cases, would the County be required to fund those.

And the opinion -- if you haven't read it, it's -- it doesn't say yes or no, in effect. But it does, if you'll look on the second page, the -- it says that the -- that the new -- those positions, the Assistant Attorney General and the Assistant Public Defender is not -- correction, the funding of that by the County is not a prerequisite to the creation of this office.

What -- Judge Delozier and I appeared at the Budget Committee meeting Tuesday. And he is the Presiding Judge -- he is the person that assigns cases at this point -- and he assured the Budget

Committee that no additional criminal dockets would be created if this judgeship was approved by this Commission. And therefore, you wouldn't be required to create the -- fund those new positions.

I think probably somewhere down the line new criminal dockets will have to be created. But he, as him being the Presiding Judge for the next two years, assured the Budget Committee and I'm assuring the Budget -- or this Committee, rather, that there will be no other criminal dockets created.

We're just asking that you approve it. Of course, the -- and we wanted to make you aware of all this. We didn't want you to go in saying, hey, we didn't vote for this. And you didn't. The legislature added this on, and we were surprised they did. But they brought it back and that's what we have. We don't anticipate at this point, like I said, needing -- or you all having to fund those additional positions.

We are attempting -- we are

working and talking and still in discussion with Mack Garner, who is the Public Defender, and with Mike Flynn, who is the Attorney General, about how this will all impact any or all of us. So, we're in discussion with them about it.

But the bottom line is, we need -- we desperately need the new judge's position now and we're asking that the Commission approve it at the full meeting next Thursday. It will have to be approved, of course, like any other private act, by two-thirds voting of the Commission, and we're just asking that it be approved.

COMMITTEE MEMBER: Move to approve and send it to the full committee.

COMMITTEE MEMBER: Second.

SPEAKER: Okay. Have a second from Mr. Cardin. Any further discussion on this matter?

Okay. I'll ask all in favor to please say aye.

(Whereupon, the members of the committee answered in the affirmative.)

SPEAKER: Any opposed?

(Whereupon, there was no audible response.)

SPEAKER: The motion passes.

Thank you, Judge Brewer.

JUDGE BREWER: Thank you.

(END OF PROCEEDINGS REGARDING THIS SUBJECT MATTER)

C E R T I F I C A T E

I, the undersigned, Karen B. Jinks, Official Court Reporter for the Fifth Judicial District of the State of Tennessee, do hereby certify that the foregoing is a true, accurate, and complete transcript, to the best of my knowledge and ability, of an excerpt of the proceedings held at the PUBLIC SERVICE COMMITTEE meeting held on the 9th day of September, 2004.

I do further certify that I am neither of kin, counsel, nor interest to any party thereto.

June 13, 2006


Karen B. Jinks
Official Court Reporter
State of Tennessee

BUDGET COMMITTEE MEETING

BLOUNT COUNTY, TENNESSEE

September 7, 2004

TRANSCRIBED BY:

Karen B. Jinks
Official Court Reporter
State of Tennessee, Blount County
P.O. Box 22264
Knoxville, Tennessee 37933
(865) 273-5592

(Whereupon, the following is an excerpt of the proceedings held on the 7th day of September, 2004, during a meeting of the Blount County Budget Committee, as transcribed from the tape-recorded proceedings:)

MR. BENNETT: Next item is discussion, possible action, regarding the Private Act for the new General Sessions Judge. And I did see the Judges were here. This is -- this will also be on both agendas for Public Service and Intergovernmental at your meetings this Thursday. And this is the approval of the Private Act that we sent to Nashville some months ago to create the fourth General Sessions Judge position. And I'll give you a minute to look through those. And Judge Delozier and Judge Brewer are here to answer any questions you may have. This will require a two-thirds vote of the Commission, full Commission, to get its approval. And I think probably it would be best for approval out of this body and

then approval out of both committees on Thursday night. Judge?

JUDGE DELOZIER: Thank you, Mr. Bennett, members of the Budget Committee. What, first of this year this court (sic) unanimously passed a resolution to ask the State legislature to create a Private Act which created a -- or pass a Private Act which created a fourth General Sessions Judge. They did that. But they added an amendment. And it's the amendment to that Act that I'm speaking to tonight. It wouldn't be necessary, hopefully, that we'd need to say anything if it weren't for that amendment tacked on.

Mr. Bennett, did they all get copies of that?

COMMITTEE MEMBER: Yes.

JUDGE DELOZIER: Okay. Let me -- the amendment to that Act, in effect, stated that as a -- suggested as a prerequisite that the validity of the creation of that judge would be dependent upon the Blount County funding of one more

Assistant D.A. and one more Assistant Public Defender. Ofttimes over the last many, many years, I've observed and I've understood what legislative intent was for a particular piece of legislation. And I said, when I heard that was being tacked on, I wanted to see the legislation before I commented.

When I saw it, Judge Brewer and I both read it the same way. If that was their legislative intent, they sure didn't pass an Act to reflect that legislative intent. Nevertheless, that Act -- or that amendment was tacked on at the request of the Tennessee Public Defenders and the Tennessee Attorney Generals Association. And there's good reason for them to consider tacking that on. And this is more of an informational than anything else. But I think the members need to understand it.

There is a need for more Public Defenders. There is -- certainly Public Defenders in Blount County today, they do a great job with a nominal staff. In

fact, they did give them one more full position. But in the process of giving them one more full position, they took away two part-time positions which was a net, you know, partial position. Inadequate with the caseload, you know, that we are handling.

However, in the last year or two we have gone to county ordinance violations. And just about all of our traffic cases now are in violation of the county ordinances. They don't have to appear on those cases. But in the process of law enforcement not charging individuals on the -- under the State law, a lot of litigation taxes are not going to the State of Tennessee. Blount County inures of the benefit of all of those, you know, resources. And that is the reason the County Clerk's Office is reporting, you know, such an increased volume of revenue.

So, the legislature, in their infinite wisdom, said, well, now, if you boys want to -- if Blount County wants to

hire another General Sessions Judge, how is that going to impact State-funded offices -- to wit, the Public Defender's Office and the D.A.'s Office.

We read this Act and I think their legislative intent is exactly what it was, you know, to require the funding of two new positions there to go hand in hand with this. They kind of forced Blount County's hand to provide the additional personnel that might be required to handle that new judgeship. We needed a new judgeship, notwithstanding. We weren't expecting that when this piece of legislation went down there. But they tacked it on.

So, when it came back, the way it read was, in my opinion, not ambiguous. But in my opinion, also, it did not conform to what the D.A.'s and the Public Defenders felt that the legislative intent was. So, my comment always on that is, if that's what they intended, draft your legislation to correspond, you know, to your legislative intent. They did not in

this case.

So, the amendment here says the Act shall take effect only -- only -- if the cost of providing additional Assistant Attorney General, Assistant Public Defender, or other costs associated with the judgeship created by this Act are funded by Blount County and that such funding continues for the term of the judgeship created by this Act.

We could have brought this back to you a couple of months ago --

(Whereupon, a question was asked, but was inaudible to the transcriptionist. The answer by Judge Delozier was given as follows:)

JUDGE DELOZIER: Section 8 in the Bill. I'm not familiar with -- that's an old one. Here.

They added on Section 8. Do you have a copy of the Section 8?

COMMITTEE MEMBER: Section (inaudible).

JUDGE DELOZIER: Okay. Now, we could have brought this several months

earlier because this was passed in the legislature, you know, several months ago. However, because of this issue, we felt we needed to do a little bit more work. And we asked the State's Attorney General to give us an opinion. And we are pleased to announce, at least in our opinion, that that opinion agrees with our opinion -- that it is not a condition prerequisite to creating a valid judgeship. That opinion says that -- how do you create a new judge? He said that all the County Commission has to do is to pass -- you know, ratify this Public Act and you've got you a new Judge. And it is not subject to being off -- you know, set aside or invalidated by virtue of the fact that you didn't fund the other positions.

But it does say that in the event that the creation of this Judge impacts those offices that -- to where an additional personnel is needed, they might be able, if this County Commission ratifies that Act at some point in the future, could ask this Commission to fund

it. Would invalidate the position of the judgeship, according to this opinion, but it could require the County, by virtue of passing this Act upon those positions. That is our opinion. That is our opinion of the Attorney General's opinion. And we're not about to ask this Commission to pass anything unless they have that understanding.

Now, before this issue came into effect, we were far -- we well recognize that just getting a new judgeship alone, if we expanded our dockets in any way, certainly could impact those offices. But there is no way in the world that I would impact those offices who are short personnel already with additional dockets or more dockets in order to accommodate, you know, the additional court. Obviously we can use this judgeship in areas of civil, the probate jurisdiction we have, the divorce jurisdiction we have, the involuntary commitment jurisdiction that we have, and then our regular civil dockets -- I mean, which are saturated

equally as our criminal dockets are.

So, the Presiding Judge has the power, the discretion, not to impact the other Judge --

Quit looking at your watch, Bill.

JUDGE BREWER: No, I was --

JUDGE DELOZIER: The Presiding Judge has the discretion not to impact. Right now, I'm the Presiding Judge. And I state to each one of you, during my tenure of office, if the judgeship is created, this fourth judge will not impact those two offices.

Judge Brewer, at the end of this term, if you pass this legislation -- or ratify this legislation, will become the Presiding Judge. And it will fall his lot to carry forth that commitment to you. But I think we both tell you, there is going to be a point in the future where it's going to be required. I don't think the State will fund another position for them as long as they think, hey, if there's additional requirement, let Blount

County do it. Because I can tell you right now, the need is there, the need exists today. The need exists today. But how much do we come to you all for? Do a little bit at a time. Get one position and then come back and justify the next positions. And they need it right now equally as badly as we do. But where to begin, chicken or egg concept.

Now, if the funds are there, I would certainly endorse you all funding those positions right now and encourage it. They can justify it. But we're not about to back off of what the County has already -- or County Commission has already indicated that they were prepared to do, except for this quirk. You all have to put a judgment call on the quirk. Maybe you'll want your own County attorney, you know, to take a look at this and see. I don't know.

But I assure you, at least for the next two years, there will not be a requirement. And I can pretty well guarantee that there will not be a

requirement, that they can justify an argument coming to you to create another position because of the impact of a fourth judge. And then you'll have to look to the next Presiding Judge, you know, to -- I anticipate we'll all be coming, at some point, sitting down, reasoning together and saying how we can get these additional employees. Because it's coming. We're growing and our dockets are swelling.

Any questions?

COMMITTEE MEMBER: Well, if we're given -- if we can deal with that situation, I think, you know, obviously we all unanimously, you know, voted to do that, to do the new judge. I think Mr. Bennett just whispered in my ear that there will be something back from Mr. Newton next week. Do you know of any way that we can remove that or we're going to have to deal with it and trust in the Presiding Judge?

COMMITTEE MEMBER: I think the -- and I might answer that, Judge. I think the answer is that the Public -- or

the Private Act has been created and that section is a part of it. Therefore, any -- if it comes up to the fact that this judgeship creates -- this specific judgeship creates a need for a new Assistant District Attorney or a new Assistant Public Defender, then the County Commission, by adopting this, is taking the responsibility to pay for that.

Obviously what the Presiding Judge has already said is that under his watch that's not going to happen. And so that would be a matter of record that -- ultimately what would happen in this, if we didn't provide it is that we would -- it would be contested by either the District Attorney or the Public Defender that, hey, this has created more work on us. And ultimately a court of law would decide which one --

JUDGE DELOZIER: Well, you say contested. I think it would just be a lawsuit to get the County to fund --

COMMITTEE MEMBER: Yeah.

JUDGE DELOZIER: -- what they

agreed to fund by virtue of, you know, passing this Act tonight.

COMMITTEE MEMBER: I think that probably one of the things -- I'm sorry, Judge -- that would be important when this does go to full commission would be also -- obviously, the Public Defender is here tonight and I think probably we need to have the District Attorney at the meeting next week, also, and all of us be together on this, that, you know, here's what we're going to do if the Commission does decide to create, to adopt this Private Act. You are committing to the fact if it creates more work, but you're also saying we're not going to create more work.

JUDGE DELOZIER: The Presiding Judge has docket control under the Private Acts. So, he who has docket control can control whether or not that new judgeship will be impacting those other two offices.

COMMITTEE MEMBER: To me, it's a practical matter. I mean, I trust your legal opinion and I trust your word that you're going to manage your dockets to the

way it's advantageous to the County. If the State construes that we have increased docket and therefore we would be required to fund a private -- or a Public Defender internally, I don't like unfunded State mandates, but at the same time these are fee-based positions. So, if that's the cost of doing business, pay the man.

JUDGE DELOZIER: Well, across the State there are many counties that are paying. But all of those legislation has gone in when they're seeking a judge and in order to get it past legislature, they say, oh, by the way, we will also fund these other positions because they need it so desperately. We're just growing a little faster than most of the other small counties and --

COMMITTEE MEMBER: We've been keeping healthy reserves, so far, in all of our court-based -- our fee-based court officers up to this point. So, I mean, I'm comfortable with the trend and I think that we'll -- I'm willing to move forward on it.

MR. BENNETT: Is that a motion to approve the --

COMMITTEE MEMBER: Second.
Second.

MR. BENNETT: And we'll also discuss these at the committee meetings on Thursday night. Are there any other questions? Any further discussion?
Mack --

JUDGE BREWER: I just want to make sure everybody's clear that I think eventually it's going to have to happen. Okay? So --

COMMITTEE MEMBER: I think the important thing, too, is to note that -- I mean, I think the District Attorney's Office can probably show that they need more staff now and probably the Public Defender's Office can show that they need more staff today before we even adopt this judgeship. Therefore, it's going to be an important issue at some point to separate the two and decide whether or not it's the new judgeship that's created the need or if it's just the fact that our dockets

have grown by so much. That's going to be a very important line that we're going to have to make a decision on at some point. And ultimately it may -- ultimately, it may be something that just gets decided by this body when the Public Defender or the D.A. come and ask you for that position.

COMMITTEE MEMBER: Yeah. We're not saying that we never want to fund it. We're saying let's take one step at a time, get the new judge in place and see what happens. And then if there's a need and you gentlemen come back to us, then we'll address it at that time. But ...

JUDGE BREWER: We're just giving you the information. Didn't want to --

COMMITTEE MEMBER: Little at a time.

JUDGE BREWER: -- you know, couple of years down the road, say, well, you didn't tell us that.

(Laughter)

COMMITTEE MEMBER: Mack, would you like to address --

MR. GARNER: Could I --

COMMITTEE MEMBER: Yes, sir.

MR. GARNER: I'm in agreement, to a certain extent, with His Honor Judge Delozier and His Honor Judge Brewer, but not in total agreement. My agreement is, we absolutely need a new judge. The County desperately needs to fund a new judgeship because we're not beginning to get the cases done we need to get done. And I'm in agreement that His Honor Judge Delozier could do what he has said to the County -- to the Commission or the Committee tonight, that he would do. That is, to keep the dockets frozen at their present number so as to not increase the time in court for myself and my assistants and Mr. Flynn and his assistants. What I respectfully, and with due respect to the Judges, disagree with, that that's not a wise thing to do.

I don't have the numbers for fiscal 2003-2004. Tommy Hatcher gave me numbers to show that the General Sessions Judges handled over 10,000 criminal cases in fiscal 2002-2003. And I'm sure it's

up. I've been in criminal dockets of Judge Brewer when there have been two and three hundred cases set on an afternoon. You don't have time enough to introduce yourself to 300 people in an afternoon, let alone try to adjudicate their cases. We have had cases over and over again in Judge Delozier's docket where cases have had to have been reset many times, two --

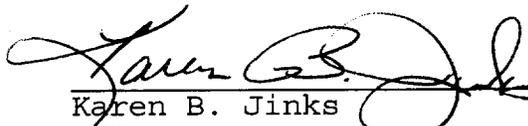
(Whereupon, the tape was apparently turned off and a separate and unrelated matter was taken up by the Budget Committee. This concludes these proceedings regarding this subject matter.)

C E R T I F I C A T E

I, the undersigned, Karen B. Jinks, Official Court Reporter for the Fifth Judicial District of the State of Tennessee, do hereby certify that the foregoing is a true, accurate, and complete transcript, to the best of my knowledge and ability, of an excerpt of the proceedings held at the BUDGET COMMITTEE meeting held on the 7th day of September, 2004.

I do further certify that I am neither of kin, counsel, nor interest to any party thereto.

June 13, 2006


Karen B. Jinks
Official Court Reporter
State of Tennessee

Blount County, Tennessee
REQUEST FOR BUDGET INCREASE/DECREASE
Fiscal Year 2006-2007

Fund Number 101

Cost Center Number 53610

Fund Name Gen Government

Cost Center Name Public Defender

	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
Appropriation:	<u>101-53610</u>	<u>Public Defender</u>	<u>70,000</u>
	Total Appropriation:		<u>70,000</u>

	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
Estimated Revenue:	<u>101-00000-40110-0000</u>	<u>Prop tax</u>	<u>70,000</u>
	Total Estimated Revenue:		<u>70,000</u>

Reason for requested increase/decrease:

Funding for an additional Assistant Public Defender to handle additional clerks created as a result of the General Assembly's creation of Blount County General Sessions Division III in 2005.

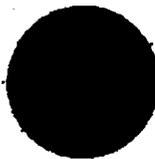
Note:
Total appropriation must agree with total estimated revenue.

Signature of Department Head Date

Mark Ham

CHAPTER III, 2004

OFFICE OF THE
Public Defender



**STATE OF TENNESSEE
FIFTH JUDICIAL DISTRICT**

419 High Street
Maryville, Tennessee 37804

DISTRICT PUBLIC DEFENDER:

Mack Garner

ASSISTANT PUBLIC DEFENDERS:

**Stacey D. Nordquist
Shawn G. Graham
George H. Waters
Tiffany L. Deaderick**

Office: (865) 981-2395

Fax: (865) 981-5280

ADMINISTRATIVE STAFF:

**Jeannine Walls
Connie Loy**

INVESTIGATOR:

William Braun

April 7, 2006

Blount County Budget Committee
341 Court Street
Maryville, TN 37804

RE: Letter in support of budget increase

Dear Budget Committee:

When the Tennessee legislature created the fourth general sessions judgeship in Blount County in 2005, it included a provision requiring that the staffs of the District Attorney General and the Public Defender also must be increased if or when the extra judge should increase the caseloads or dockets of those offices. To date the creation of the extra judgeship has put no additional burden on either of the two offices. It should be obvious to anyone in the criminal justice system of Blount County that our dockets are heavily overburdened and that our citizens are not receiving the attention which their cases deserve. It has been suggested of me that the general sessions court judges have come to the conclusion that soon additional dockets must be added to the court schedule in order to adequately deal with the caseload. For that reason I have filed this request for a budget increase. I expect that the District Attorney General will file a similar request.

Upon my request, the central office of the Tennessee Public Defenders Conference prepared an estimate of the cost of creating a new position. This estimate is attached. A new state position would cost almost \$79,000. Some of these expenses are one-time expenses, while others are recurring expenses. By hiring a lawyer with no experience I could reduce the cost by several thousand dollars. In addition, I would anticipate that the cost of county insurance would be somewhat less than that provided by the state. I estimate that a position could be created for \$70,000. Approximately \$5,000 of this money would not recur. However, the state salary scale provides for increases of \$2,500 per year as set out in the accompanying table. Thus, in four years the cost would be approximately \$75,000 (\$70,000 less \$5,000 of nonrecurring expenses plus \$10,000 of mandated raises.)

In 2004, the County Commission approved a litigation fee of \$12.50 in each case involving a criminal conviction. In two years this fee has generated approximately \$128,000 of income. I estimated in my budget request for fiscal 2006-07 that this fee would generate \$80,000 of revenue in that year. In the budget request which I have previously submitted, I propose to spend approximately \$70,000 of that sum. This would leave a reserve of \$10,000.

The Public Defenders Office has on reserve approximately \$72,000 of funds collected and unspent from the litigation fee. While this amount would be enough to fund a position for one year, it would leave no funds available for dealing with emergencies, a situation frowned upon by prudence as well as the policies of the State Public Defenders Conference. It would also leave no funds available for a second year of service. I seriously doubt that any attorney would agree to fill a position which would terminate in one year.

What I propose is that Blount County provide \$70,000 of county funding to the Public Defenders Office per year for the creation and continuation of a new attorney position. If the county could provide this much funding, I could use the reserve which has been accumulated to fund the salary raises mandated by state law. This proposal would allow the county to budget its expenses by knowing exactly how much of the public funds would be needed, such amounts remaining the same no matter how much state salaries or other related expenses increase.

I believe that my office could function successfully for the next several years on that level of county support. I must note, however, that those who specialize in staffing requirements in Tennessee disagree. The Tennessee Weighted Caseload Study prepared by John G. Morgan, Comptroller of the Treasury Office of Research finds that this district has a shortage of more than six attorneys compared to the number needed for adequate handling of the caseload. I hope that the office may receive an additional position from the state, but that is the limit of the aid I expect from the state.

Obviously, more positions are needed the state and county can afford. I hope that the \$70,000 figure that I propose is one that the county can fund. I believe that it is a reasonable compromise, and I will figure out some way to allocate the litigation fee money to deal with any shortfalls which may arise as a result of changes in state requirements.

Sincerely,



Mack Garner
District Public Defender

**DISTRICT PUBLIC DEFENDERS CONFERENCE
SALARY SCALE
EFFECTIVE JULY 1, 2005**

<u>POSITION</u>	<u>MONTHLY</u>	<u>ANNUAL</u>
DISTRICT PUBLIC DEFENDER	\$8,807	\$105,684
ASSISTANT PUBLIC DEFENDER		
ENTRY LEVEL	\$3,370	\$40,440
AFTER 1 YEAR	\$3,582	\$42,984
AFTER 2 YEARS	\$3,795	\$45,540
AFTER 3 YEARS	\$4,007	\$48,084
AFTER 4 YEARS	\$4,219	\$50,628
AFTER 5 YEARS	\$4,431	\$53,172
AFTER 6 YEARS	\$4,643	\$55,716
AFTER 7 YEARS	\$4,855	\$58,260
AFTER 8 YEARS	\$5,068	\$60,816
AFTER 9 YEARS	\$5,280	\$63,360
AFTER 10 YEARS	\$5,492	\$65,904
AFTER 11 YEARS	\$5,702	\$68,424
AFTER 12 YEARS	\$5,913	\$70,956
AFTER 13 YEARS	\$6,125	\$73,500
AFTER 14 YEARS	\$6,335	\$76,020
AFTER 15 YEARS	\$6,548	\$78,576
AFTER 16 YEARS	\$6,758	\$81,096
AFTER 17 YEARS	\$6,863	\$82,356
AFTER 18 YEARS	\$6,969	\$83,628
AFTER 19 YEARS	\$7,075	\$84,900
AFTER 20 YEARS	\$7,179	\$86,148
INVESTIGATOR		
ENTRY LEVEL	\$2,324	\$27,888
AFTER 2 YEARS	\$2,536	\$30,432
AFTER 4 YEARS	\$2,745	\$32,940
AFTER 6 YEARS	\$2,956	\$35,472
AFTER 8 YEARS	\$3,170	\$38,040
AFTER 10 YEARS	\$3,379	\$40,548
AFTER 12 YEARS	\$3,592	\$43,104
AFTER 14 YEARS	\$3,801	\$45,612
AFTER 16 YEARS	\$4,013	\$48,156
AFTER 18 YEARS	\$4,223	\$50,676
AFTER 20 YEARS	\$4,435	\$53,220

STATE OF TENNESSEE
District Public Defenders Conference
OFFICE OF EXECUTIVE DIRECTOR

JEFFREY S. HENRY
Executive Director

Telephone (615) 741-5562
Facsimile (615) 741-5568

MEMORANDUM

TO: District Public Defenders
FROM: Jeffrey Henry 
SUBJECT: Salary Administration Policy for FY 2005-2006
DATE: June 27, 2005

Pursuant to the General Appropriations Act of 2005, state employees will receive a 3% salary increase effective July 1, 2005. Unless specifically excluded by statute, on terminal leave, or denied their increase due to unsatisfactory performance, all persons employed as of June 30, 2005, regardless of their length of service, career or executive status, full or par-time status, or salary rate in relation to the current salary ranges, shall receive this increase. For your convenience, I have enclosed a copy of the new salary scale effective July 1, 2005.

In addition, the General Assembly authorized the state to match eligible employee's deferrals up to \$30 per month in the 401K plan for the 2005-2006 fiscal year.

If you should have any questions regarding this, please feel free to contact me or Maria Anderson.

STATE OF TENNESSEE
District Public Defenders Conference
 OFFICE OF EXECUTIVE DIRECTOR

John G. Morgan
 Comptroller

JEFFREY S. HENRY
 Executive Director

MEMORANDUM

February 1, 2006

The Honorable John
 Speaker of the Senate
 The Honorable Jim
 Speaker of the House
 and
 Members of the Georgia
 State Capitol
 Nashville, Tennessee

Ladies and Gentlemen

Transmitted herewith
 are the resumes of the
 District Public Defenders, a special
 Annotated §16-2-5
 Equivalents (FTEs)
 with indigence data
 specific to the role

Sincerely,

John G. Morgan

John G. Morgan
 Comptroller of the Treasury

TO: Mack Garner, District Public Defender
 FROM: Kathy Hartman, Fiscal Director
 SUBJECT: Position Cost
 DATE: March 29, 2006

Outlined below is a breakdown of the average cost of adding one Asst. District Defender position at the after three year level:

\$48,084 – Current salary based on three years of experience
 \$3,678 – FICA match
 \$6,530 – Retirement contribution (13.58% proposed rate)
 \$10,396 – Insurance match for family coverage
 \$30 – 401K state match
 \$2,000 – Estimated travel reimbursement
 \$600 – Cost of ProLaw license and annual maintenance
 \$5,000 – Cost of initial computer and printer purchases along with r
 \$1,600 – Allocation for increased rent expense
 \$100 – Training costs
 \$400 – Professional Privilege Tax
 \$500 – Other state processing fees

The total first year costs are \$78,918. Of those first year costs, \$5,100 (initial computer and license purchases), but salaries and benefits will increase with mandated step increases, cost of living raises, and retirement increases.

Please let me know if you need further information or require additional

Exhibit 5: Excess or Deficit Full Time Equivalents (FTEs) by District for FY 04-FY 05

Comparison Between Excess/Deficit of PD FTEs Needed for FY 04 and FY 05					
Judicial District	Current Staff	FTEs	Excess/Deficit	Excess/Deficit	Excess/Deficit
1	7		-1.77	-.62	-1.15
2	9		-3.26	-2.99	-.27
3	7		-6.49	-5.14	-1.35
4	6		-4.25	-3.76	-.49
5	4		-6.65	-6.81	.16
6	24		-20.11	-19.76	-.35
7	4		-4.61	-4.76	.15
8	5		-3.29	-2.86	-.43
9	4		-1.31	.75	-2.06
10	6		-1.26	-4.23	2.97
11	13		-22.80	-3.90	-18.90
12	5		-3.21	-4.55	1.34
13	6		-5.39	-6.49	1.10
14	4		-1.69	-1.46	-.23
15	7		-4.85	-5.03	.18
16	7		-1.81	-1.59	-.22
17	5		-7.73	-6.83	-.90
18	5		-6.64	-4.04	-2.60
19	7		-7.21	-6.26	-.95
20	44		-17.10	-16.94	-.16
21	5		-1.02	.01	-1.03
22	6		-6.48	-7.99	1.51
23	6		-3.54	-4.05	.51
24	5		-1.44	-.07	-1.37
25	6		-5.27	-5.02	-.25
26	7		-.94	-1.76	.82
27	4		.76	.55	-.21
28	4		-1.36	-1.46	.10
29	4		-1.54	-.98	-.56
30	63		-10.83	6.63	-17.46
31	2		.99	.89	-.10
Total	291		-162.14	-120.52	-41.62

Source: Calculations by Office of Research staff based on data provided by TDPD. See Appendix E.

Additional Positions

Public Chapter 821 of 2004 created 18 additional assistant public defender positions, effective July 1, 2004. Legislation required the TPDPD executive director to file a report

WILLIAM R. BREWER, JR.
JUDGE GENERAL SESSIONS COURT
BLOUNT COUNTY TENNESSEE, DIVISION III
BLOUNT COUNTY JUSTICE CENTER
934 EAST LAMAR ALEXANDER PARKWAY
MARYVILLE, TENNESSEE 37804
BUS. (865) 273-5570 FAX (865) 273-5577

MEMORANDUM

TO: The Honorable Huge E. Delozier, Jr.; The Honorable W. Terry Denton; The Honorable David R. Duggan; The Honorable Telford Forgety; The Honorable W. Dale Young; The Honorable D. Kelly Thomas, Jr.; Mike Flynn, District Attorney General; Mack Garner, Public Defender; Tom Hatcher, General Sessions Court Clerk; James A. Carroll, Clerk and Master; Roy Crawford, County Clerk, Probate Division; Sheriff James Berrong; Chief Ron Dunn; Asst. Chief Jimmy Long; Asst. Chief Jeff French; Asst. Chief Archie Garner; Captain Dan Neubert; Captain Ron Talbott; Captain Randy Mercks; Maryville Police Chief Tony Crisp; Captain Greg Cooke; Alcoa Police Chief Ken Burge; Asst. Chief Ken Beeler; Sgt. Danny Thomas, THP; TWRA Officer Joe Everett; Townsend Police Chief Ronnie Suttles; Metropolitan Airport Police Chief Tom Aiken

FROM: The Honorable William R. Brewer, Jr.

DATE: June 2, 2006

SUBJECT: General Sessions Docket Effective September 1, 2006

Attached please find a copy of changes to the General Sessions Court dockets, effective September 1, 2006. Those of you involved in civil process will note some minor changes for dates to set cases. Those of you involved in criminal cases will note some minor changes; also assigned court dates for county officers will change and will be available from the Court and Chief Long within two weeks from today.

Search - 27 Results - general sessions judge

Page 1 of 3

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OFFICE OF THE ATTORNEY GENERAL OF THE STATE OF TENNESSEE

Opinion No. 04-133

2004 Tenn. AG LEXIS 145

August 20, 2004

CORE TERMS: staff, judgeship, district attorney, funding, general sessions, public defender, costs associated, assigned, funded**SYLLABUS:**
[*1]Private Act -- **General Sessions** Judgeship -- Funding**REQUESTBY:**The Honorable Bill Clabough
State Senator
309 War Memorial Bldg.
Nashville, TN 37243-0208**QUESTION:**Chapter 111 of the Private Acts of 2004 creates a fourth section of the Blount County **General Sessions** Court. May the county add the fourth section without providing funds for an assistant district attorney general and assistant public defender if the cases assigned to the Court do not require the attendance or services of such officials?**OPINION**A fourth **General Sessions** Court may be added in Blount County if the county legislative body approves Chapter 111 by a two-thirds vote and funds any costs associated with the new judgeship.**OPINIONBY:**

PAUL G. SUMMERS, Attorney General; MICHAEL E. MOORE, Solicitor General; GINA J. BARHAM, Deputy Attorney General

OPINION:
ANALYSISChapter 111 of the Private Acts of 2004 ("Chapter 111") allows Blount County to have an additional **general sessions** court upon meeting certain conditions. Your question deals with the funding condition, which reads as follows:

This act shall take effect only if the cost of providing any additional assistant district attorney general, assistant public defender, or other costs [*2] associated with the judgeship created by this act are funded by Blount County, Tennessee, and such funding continues for the term of the judgeship created by this act.

2004 Tenn. Priv. Acts ch. 111, § 3. The opinion request suggests the possibility that the presiding judge could assign the new court only civil cases that do not require additional attorney staff. n1 The implication of this arrangement is that additional attorney staff would be unnecessary. Chapter 111 does not address the assignment of cases, but it provides that "section 4 of the **General Sessions Court** shall have concurrent jurisdiction with Sections No. 1, No. 2 and No. 3." 2004 Tenn. Priv. Acts ch. 111, § 1(c). Even if the fourth section were only assigned civil cases, there could still be a need for additional attorney staff associated with the new judgeship if manipulation of the fourth section's caseload reduced the civil cases assigned to the other three sections and increased their number of criminal cases. We think the real question is whether Chapter 111 requires Blount County to fund additional attorney staff before adding the fourth court, regardless of need, or whether it requires the county to fund [*3] additional attorney staff as they become necessary because of the fourth court. In our opinion, the latter interpretation is the more correct reading of the statute.

n1 Chapter 111, § 3, refers to assistant district attorneys general and assistant public defenders. For convenience, we refer to them collectively as "attorney staff."

As noted above, Section 3 states "this act shall take effect only if the cost of providing *any* additional assistant district attorney general, assistant public defender, or other costs associated with the judgeship created by the act are funded by Blount County, Tennessee . . ." (Emphasis added). The use of the word "any" modifying assistant district attorney and assistant public defender makes no sense in this context, except "any" such personnel that may be required. If none are required, there are not "any" that need to be funded. Further, given that the sentence uses the word "or," we do not think funding for additional attorney staff is automatically required before the judge may assume office. Chapter 111 requires a determination of all the costs associated with a fourth judgeship, and it also requires the county to fund those [*4] costs, including additional attorney staff, as needed. But the statute is not itself a determination that additional attorney staff will be needed. As a practical matter, the appropriate county officials should consult on staffing needs with the District Attorney General, the District Public Defender, and the Presiding Judge of the **General Sessions Court** before approving Chapter 111 and assuming its funding requirements.

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SYLLABUS:

[*1]

Private Act -- **General Sessions** Judgeship -- Funding

REQUESTBY:

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State Senator
309 War Memorial Bldg.
Nashville, TN 37243-0208

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OPINION

A fourth **General Sessions** Court may be added in Blount County if the county legislative body approves Chapter 111 by a two-thirds vote and funds any costs associated with the new judgeship.

OPINIONBY:

PAUL G. SUMMERS, Attorney General; MICHAEL E. MOORE, Solicitor General; GINA J. BARHAM, Deputy Attorney General

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Chapter No. 111]

PRIVATE ACTS, 2004

1

CHAPTER NO. 111

HOUSE BILL NO. 3577

By Representatives Overbey, McCord

Substituted for: Senate Bill No. 3480

By Senator Clabough

AN ACT to amend Chapter 345 of the Private Acts of 1947, as amended by Chapter 227 of the Private Acts of 1957, Chapter 48 of the Private Acts of 1989 and any other acts amendatory thereto, relative to the general sessions court of Blount County.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF TENNESSEE:

SECTION 1: Chapter 345 of the Private Acts of 1947, as amended by Chapter 227 of the Private Acts of 1957, Chapter 48 of the Private Acts of 1989 and any other acts amendatory thereto is further amended by deleting SECTION 8 in its entirety and substituting instead the following:

SEC. 8.

(a) That there is hereby created four (4) sections of said Court of General Sessions, to be known as Section No. 1, Section No. 2, Section No. 3 and Section No. 4, respectively; that there shall be four (4) full time Judges of said court, one (1) to preside over each section; that said Judges shall be persons who are licensed attorneys who have been admitted to practice law before the Supreme Court of Tennessee and shall have all other qualifications as are prescribed for Circuit Judges; that said Judges shall not be permitted to practice law during their tenure of office and shall devote all their working time to the office of Judge, provided, however, that such Judge may conclude to final determination any cases which the Judge may have pending at the time such Judge takes office as a General Sessions Court Judge.

(b) The Judge of Section 4 shall be appointed by the legislative body of Blount County as provided by law and the person so appointed shall serve until September 1, 2006, or until such person's successor is elected and qualified. The appointment by the Blount County legislative body shall take effect on January 1, 2005. At the August general election in 2006, and every eight (8) years thereafter, the qualified voters of Blount County shall elect a person to the office of Judge of Section 4 of the General Sessions Court for a term of eight (8) years. In such election and all subsequent elections, the candidates shall designate and qualify to run for the position of Judge of Section 4 of the General Sessions Court of Blount County.

(c) The Judge of Section 4 of the General Sessions Court of Blount County shall receive the same compensation, payable in the same manner, and benefits as the Judges of Sections No. 1, No. 2 and No. 3. Section 4 of the General Sessions Court shall have concurrent jurisdiction with Sections No. 1, No. 2 and No. 3.

SECTION 2. Chapter 345 of the Private Acts of 1947, as amended by Chapter 227 of the Private Acts of 1957 and any other acts amendatory thereto is further amended by deleting

Chapter No. 111]

PRIVATE ACTS, 2004

2

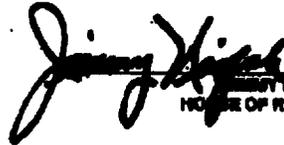
from the first sentence of SECTION 9 the language "That the Judge of Section No. 1 of said Court shall be the presiding Judge and shall designate the time of holding Court for each section," and substituting instead the language "Effective September 1, 2006, the Judge of Section No. 3 of said Court shall be the presiding Judge and shall designate the time of holding Court for each section".

SECTION 3. This act shall take effect only if the cost of providing any additional assistant district attorney general, assistant public defender, or other costs associated with the judgeship created by this act are funded by Blount County, Tennessee, and such funding continues for the term of the judgeship created by this act.

SECTION 4. This act shall have no effect unless it is approved by a two-thirds (2/3) vote of the legislative body of Blount County. Its approval or nonapproval shall be proclaimed by the presiding officer of and certified to the secretary of state.

SECTION 5. For the purpose of approving or rejecting the provisions of this act, it shall be effective upon becoming a law, the public welfare requiring it. For all other purposes, it shall become effective as provided in Section 4.

PASSED: April 19, 2004


JERRY HARTER, SPEAKER
HOUSE OF REPRESENTATIVES


JOHN S. WILDER
SPEAKER OF THE SENATE

APPROVED this 4th day of May 2004


PHIL SCROGGINS, GOVERNOR

GENERAL SESSIONS COURT SCHEDULE
 (Effective September 1, 2006)

Division I - Judge

Monday	Tuesday	Wednesday	Thursday	Friday
Divorce	City of Maryville	Special Settings	OP/Criminal	Civil/Commitments
Divorce	City of Maryville	Criminal	OP/Criminal	Special Settings

Division III - Judge William R. Brewer, Jr.

Monday	Tuesday	Wednesday	Thursday	Friday
Civil	Domestic Relations	Civil/Commitments	Alternate-City of Alcoa and Special Settings	Domestic Relations
Criminal	Domestic Relations	Special Settings	Alternate-THP and Alcoa Special Settings	Domestic Relations

Division IV - Judge David Duggan

Monday	Tuesday	Wednesday	Thursday	Friday
Criminal	Probate	Criminal	Divorce/Commitments	Criminal
Civil	Probate	Special Settings	Divorce	Special Settings

**Blount County Emergency Operations Center
836 Louisville Rd. Alcoa, TN 37701**

Julie Talbott
Blount County Finance
341 Court St
Maryville, TN 37804

May 9, 2006

Dear Julie,

I would like to request an amendment to our original budget request for FY 2006/2007. The reason for this request is that 9-1-1 landline revenue projections do not appear to be what we anticipated earlier in the year when our budget was first being developed. These revenues have declined significantly over the past few years and continue to do so. One of the challenges in developing this particular revenue projection is the fact these revenues run one to three months behind. I base these projections on the current year, and it was well into March before I had obtained all of the first six months of these revenues, to get an accurate projection for next year.

The new request we would like to submit from the county is \$287,744.00. This is an increase of \$13,700 over the amount the county provided us our agency last year.

Thank you for your attention in this matter.

Sincerely,



Jeff Caylor
Blount County Communications



Blount County 2006-2007 Budget

The requested increase for the 2006-2007 operating budget represents the following items:

- 3% Cost of Living Increase**
- Increase in Retirement**
- Increase in Workman's Comp Insurance**
- Increase in Liability Insurance**
- Increase in Cost of Gasoline and Heating Oil**

The 2006-2007 budget request represents increases in areas that are primarily administrative in nature. Items such as workman's comp insurance, liability insurance, cost of gasoline and heating oil, and retirement are for the most part beyond our control.



**BLOUNT COUNTY
DEPARTMENT OF VETERANS AFFAIRS**

305 Court Street
Maryville, TN 37804-5906

CHARLES D. STALEY
Service Officer
(865) 273-5760

Appeal from the Department of Veterans Affairs:

6/14/06

Salary Item 105: Minutes of January 5, 2006 Veterans Committee reflect that employee Donna Hatcher, a key employee had completed her schooling course at CTAS for certification as professional government employee and was certified as such. Upon this completion and for the improved effort in her position was requested by the department head to the committee to approve title change from Office Supervisor to Office Administrator, Sr. Which the committee approved unanimous which after approval of these minutes by County Commission meeting of January 19, 2006 moved her title from Salary Grade Level 6 to Salary Grade Level 9.

Minutes of April 6, 2006 of Veterans Committee was approved for salary adjustment increase for Donna Hatcher in upcoming Budget for 2006/2007 year to reflect title change and a salary increase to be worked out between Human Resource Department and Veterans Department. This was accomplished and was decided to use the lowest midpoint level salary in the Grade Level 9,(2002/2003 Salary schedule) that was earlier approved by Commission. These minutes were also approved by County Commission in their April Commission meeting. This is my request for Salary line item 105 differing from Finance Committee approval.

Also Please see figures in general operating cost of running office of 05/06 figures amounting to 6,040 compared to proposed Finance Committee 06/07 of 5,661 which is less or cut by some 1,367 from requested amounts of 7,028 by this department. It is known that it would be hard to operate on less when two of these items are actually fixed cost items that cost the same irregardless of the funding. This means that in order to pay the fixed cost items the department must borrow from another line item already reduced which more than strains this budget. All items within the budget have advanced in cost, and not decreased. The difference in the total amount column for proposed 06/07 requested from 166,380 to 167,916 plus any amounts of any general salary percent COLA increases. See Appropriations: Fund 101: General Government.

BLOUNT COUNTY, TENNESSEE

REPORT 010-400

JULIE

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
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COST CENTER 58300: VETERANS SERVICES

101 COUNTY OFFICIAL/ADMINISTRATIVE OFFICE		56,870	59,714	58,311
105 SUPERVISOR		31,479	38,125	32,277
162 CLERICAL PERSONNEL		23,343	24,510	23,935
201 SOCIAL SECURITY		6,925	7,586	7,101
204 STATE RETIREMENT		9,572	11,241	11,693
205 EMPLOYEE INSURANCE		4,260	6,744	7,993
206 EMPLOYEE INSURANCE-LIFE		407	430	407
207 EMPLOYEE INSURANCE-HEALTH		15,840	15,912	12,382
208 EMPLOYEE INSURANCE-DENTAL		693	825	693
210 UNEMPLOYMENT COMPENSATION		168	168	168
212 EMPLOYER MEDICARE LIABILITY		1,620	1,774	1,661
320 DUES & MEMBERSHIPS		93	100	93
330 OPERATING & LEASE PAYMENTS	Fixed Cost	1,635	1,812	1,812
332 LEGAL NOTICE-REC-COURT CST		69	32	69
334 MAINT. AGREEMENT	Fixed Cost	556	700	556
337 MAINT. & REPAIR SERVICES-OFFICE EQUIPMENT		185	0	185
338 MAINT & REPAIR SERV-VEHICLE		0	70	0
349 PRINTING-STATIONERY & FORMS		232	188	232
355 TRAVEL		1,314	1,314	1,314
356 TUITION		360	400	360
414 DUPLICATING SUPPLIES		282	316	282
425 GASOLINE		540	1,000	540
435 OFFICE SUPPLIES		387	770	387
499 OTHER SUPPLIES & MATERIALS		387	326	387
508 PREMIUM ON CORPORATE SURETY BONDS		37	50	37
513 WORKERS COMPENSATION INSURANCE		168	184	172
599 OTHER CHARGES		180	0	180
620 PROJECTED INCREASE/DECREASE		0	0	3,153

SALARY GRADE level 9
36,310

6,040

7,028

5,661

NORMAL OPERATING COST

3300 VETERANS SERVICES

157,602

174,291

166,380

= 167,916

+ ANY GENERAL COLA %
INCREASE IN ALL
SALARIES

Blount County Drug Court

950 E. Lamar Alexander Parkway

Maryville, Tennessee 37804

PHONE: 865-273-5581

FAX: 865-273-5599

Fax

To: Julie Talbott
Budget Manager

From: Juanita Swafford
Adm. Asst. - T. Irwin

Fax: 273-5725

Pages: 3

Phone: 273-5715

Date: June 14, 2006

Re: Appeal - Proposed Budget

CC:

● Comments:

We wish to appeal the amount proposed for 368-Drug Treatment as the amount does not nearly cover the amount of the contract with Helen Ross McNabb. In fact, Helen Ross McNabb has agreed to renew for the coming year at a 3% price increase, which will be \$117,753.72 per year. Based on the "proposed" amount of \$86,274, there would be a deficit of \$31,479.72. I am attaching documentation to verify the above.

FYI, Judge Kelly Thomas is out of the office this week attending a judicial conference, so there is no one to attend the budget meeting on 6/15/06.

I am submitting this on behalf of Theresa Irwin, as she is out of the office this week.

Thanks.

Blount County Purchasing

MEMO

TO: Theresa Irwin, Drug Court Program Director
FROM: Teresa Johnson, Contract Administrator *TJ*
DATE: April 17, 2006
SUBJECT: Bid No. 2003-1499 – Adult Drug Court Treatment & Testing Program

We received your request to renew the current contract with Helen Ross McNabb for the Adult Drug Court Treatment & Testing Program through June 30, 2007. Helen Ross McNabb has agreed to renew this contract with a 3% price increase for the year. This would make the monthly payments \$9,812.81. Our contract does allow for pricing to be negotiated prior to the contract renewal with Blount County reserving the right to accept or reject the terms. Please sign below if you are still willing to renew this contract and return this memo to me. It can be faxed to 273-5746. Give me a call at ext. 5743 if you need to discuss anything. Thanks!

\$17,753/yr.

Blount County Drug Court recommends the following:

- Exercise option to renew Bid No. 2003-1499 through June 30, 2007 with a 3% price increase.
- Re-bid
- Other: _____

Signature: Theresa Irwin Date: 4-16-06

**RENEWAL AND EXTENSION OF DRUG COURT TREATMENT
AND TESTING PROGRAM AGREEMENT**

THIS AGREEMENT is made and entered into by and between BLOUNT COUNTY, Tennessee, a political subdivision of the State of Tennessee, ("County") and HELEN ROSS McNABB CENTER, INC., a Tennessee nonprofit corporation with its principal office located at 201 W. Springdale Avenue, Knoxville, Tennessee, ("Contractor").

WITNESSETH:

WHEREAS, the parties hereto entered into a certain "Drug Court Treatment and Testing Program Agreement" dated as of July 1, 2004, (the "Agreement") under which Contractor has been providing certain drug abuse treatment and testing services for County's Drug Court Treatment and Testing Program (the "Program"); and

WHEREAS, the initial term of the Agreement was for one (1) year, commencing July 1, 2004, and ending June 30, 2005; and

WHEREAS, the Agreement may be renewed for two (2) additional one (1) year terms, provided that the parties agree in writing upon the consideration to be paid Contractor during any such renewal term; and

WHEREAS, the parties wish to renew and extend the Agreement for an additional one (1) term, beginning July 1, 2005, and ending June 30, 2006, upon the terms and conditions hereinafter set forth.

NOW, THEREFORE, for and in consideration of the premises and the mutual covenants and agreements herein contained and the mutual covenants and agreements contained in the Agreement, it is agreed by and between the parties as follows:

1. **Agreement Incorporated by Reference.** The Agreement, a copy of which is attached hereto and made a part hereof, is incorporated herein by reference, and all of the terms thereof, except as herein modified, shall remain in full force and effect.
2. **Renewal and Extension of Agreement.** The Agreement is extended and renewed for an additional one (1) year term, beginning July 1, 2005, and ending June 30, 2006.
3. **Consideration.** During such renewal term, County shall pay Contractor Nine Thousand Five Hundred and Twenty Seven Dollars (\$9,527.00) per month for providing services under the Agreement for up to a maximum of thirty (30) Program participants. Contractor shall invoice County for such monthly payments, and County shall pay Contractor's invoices within thirty (30) days from the receipt thereof. Such monthly consideration includes payment for all costs and charges incurred by Contractor in providing services required by the Agreement.

Recap of 06-07 Budget:

Certified Tax Rate - \$1.93 spread as follows:

General - \$.63
Debt Service - \$.35
Schools - \$.95

Current Proposed 06-07 Tax Rate - \$2.43 spread as follows:

General - \$.76
Debt Service - \$.51
Schools - \$1.16

General Fund increase spread as follows (\$.13 increase):

\$.10 increase to cover prior year use of fund balance, increases in benefits in current fiscal year, natural gas and utility increases, new SRO at Carpenter's Elementary.

\$.03 increase is spread at this point across all cost centers in line item 620.

General Debt Service increase of \$.16 is to fund the debt service on \$62.5 million capital spending plan approved earlier this year for schools.

General Purpose School increase of \$.21 will cover increases resulting from such things as the opening of Carpenter's Elementary, textbook purchases, salary increases for teachers, benefit increases, etc.

Overall Recap:

\$.50 tax increase in current proposal:

\$.37 tax increase for schools (\$.21 GPS + \$.16 Debt).

\$.10 tax increase to cover benefits, py use of fund balance, and new SRO.

\$.03 tax increase that could cover salary increases for county employees.

General Fund

What's in the Budget:

Prior Year Adopted Budget.

Current Year Benefits (health insurance, state retirement, etc.)

Budgets corrected for salaries in those instances where half-year salary must be appropriated for current year (mostly due to 2 or less employees in line item)

Natural Gas and Utilities (County Building Cost Center – 51800) are appropriated at requested amount, \$80,501 and \$380,000, respectively.

Judges salaries and elected officials salaries have been adjusted per state requirement.

Reflected in budget at minimum salary.

New SRO for Carpenter's Elementary (Cost Center 54117)

Medical Personnel increase for operation of new health department (Cost Center 55111).

This is funded by the State of Tennessee.

Line item 620 (projected increase) is in each department of the General Fund. This is the estimated increase that each department would receive for FY 06-07.

What's not in the Budget:

No new employees (other than the SRO and new Health Department discussed above).

Potential for new employees would exist by use of amounts in the 620 account discussed above.

Funding Request for the Board of Equalization (Cost Center 51210).

Building Commissioner's request for salary equity adjustment (Cost Center 51730).

Building Codes Department request for two additional inspectors and secretary (Cost Center 51731).

Records Management Request for additional personnel (Cost Center 51910).

Property Assessor's and Reappraisal program request for additional personnel (Cost Centers 52300 and 52310).

Information Technology request for additional personnel (Cost Center 52600).

Circuit Court Clerk request for additional personnel (Cost Center 53120).

Public Defender request for additional personnel (Cost Center 53611).

Sheriff's Department/Jail request for additional personnel, other than SRO discussed above (Cost Centers 53900 to 54240).

Rabies and Animal Control – Contract for FY 06-07 required \$234,781; however, \$138,349.

Field Line Inspection request for salary equity adjustments (Cost Center 55900).

Park and Recreation request is \$648,470; currently budgeted at \$592,210.

Soil Conservation request for salary equity adjustments (Cost Center 57500).

Industrial Development Board request is \$1,162,647, currently budgeted at 852,079.

Veteran's request for salary equity adjustment (Cost Center 58300).

Transfer to Library request is \$931,394, currently budgeted at \$836,015.

Capital Requests from Building Codes (\$52,000), Jail (\$320,000), and Parks and Recreation (\$117,000).

Request for Drug Court for an additional appropriation from General Fund of \$30,000, making total appropriation \$75,000.

Resolution No. _____

Resolution Sponsors - The Finance Committee

David Graham
Commissioner

Dr. Robert Ramsey
Commissioner

Alvin Hord
School Superintendent

Bill Dunlap
Highway Superintendent

Mike Walker
Commissioner

Kenneth Melton
Commissioner

Bob Kidd
Commissioner

A resolution making appropriations for the various funds, departments, institutions, offices, and agencies of Blount County, Tennessee, for the year beginning July 1, 2006, and ending June 30, 2007.

Section 1. Be it resolved by the Board of County Commissioners of Blount County, Tennessee, assembled in regular session on the 15th day of June, 2006, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices, and agencies of Blount County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the year beginning July 1, 2006 and ending June 30, 2007, according to the following schedule:

General Fund (101)

County Commission	\$	211,187
Board of Equalization		2,799
Beer Board		200
Finance Committee		3,100
County Mayor		249,184
Human Resources		159,282
Election Commission		387,429

Register of Deeds	512,591
Planning	209,764
Building Commissioner	88,450
Building Codes	196,481
Stormwater	122,718
County Buildings	1,154,131
Other General Administration	623,408
Records Management	105,600
Insurance/Risk Management	202,775
Accounting and Budgeting	824,309
Purchasing	327,218
Property Assessor's Office	876,794
Reappraisal Program	292,197
County Trustee's Office	389,819
County Clerk's Office	1,029,566
Information Technology	618,943
Circuit Court	214,931
Circuit Court Clerk	1,755,142
General Sessions Court	1,037,293
Chancery Court	434
Equity Division	36,153
Clerk and Master	444,401
Juvenile Court	548,768
Public Defender	56,565
Other Administration of Justice	259,107
Sheriff's Department	5,779,878
Highway Safety	792,853
School Resource Officers	252,034
Community Policing	1,026,229
Drug Control	38,098
School Resource Officers	798,723
Domestic Violence-State	42,477
Domestic Violence-Federal	39,162
Drug Enforcement	58,133
Jail	6,095,383
Workhouse	9,210
Juvenile Services	1,454,305
Fire Prevention	4,297
Emergency Management & Grants	1,038,656
Communications Center	274,044

<u>Drug Control Fund (122)</u>	\$	63,000
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Other Special Revenue (128)

Criminal Court	\$	86,274
Drug Court		4,100
Drug Court		178,545

<u>Total Other Special Revenue</u>	\$	268,919
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Highway/Public Works Fund (131)

Administration	\$	766,419
Highway and Bridge Maintenance		3,758,342
Operation and Maintenance of Equipment		1,486,386
Capital Outlay		303,500

<u>Total Highway/Public Works Fund</u>	\$	6,314,647
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General Purpose School Fund (141)

Regular Education Program	\$	37,180,700
Retirement Paid Insurance		55,000
Special Education Program		7,273,500
Vocational Education Program		3,079,500
Adult Education Program		228,650
Adult and Community Education Program		10,000
Retiree Insurance		640,000
Attendance		162,600
Regular Instruction		530,000
Other Student Support		1,775,400
Family Resource Center		79,750
Regular Education Support		2,158,900
Special Education Support		448,000
Vocational Education Support		79,950
Adult Education Support		103,060
Other Programs		129,000

Board of Education Services	1,078,580
Office of Director of Schools	534,150
Office of the Principal	4,745,950
Operation of Plant	6,304,150
Maintenance of Plant	1,654,800
Transportation	3,343,600
Central and Other	669,100
Student Activities	149,100
Regular Capital Outlay	20,000
Education Debt Service	512,515
Bdebt Service Schools	244,045
Operating Transfers	50,000
Total General Purpose School Fund	\$ 73,240,000

Federal Schools Fund (142)

Regular Education-Title 1	\$ 25,282
Regular Education-10701	1,261,321
Student Support	19,200
Regular Instruction	215,082
Pre-School Education Grant-15107	189,610
Regular Education Program	31,000
Special Education 30601	69,524
Special Education Program 722220	6,320
Special Education-30701	1,514,497
Special Education	533,764
Transportation	98,000
Special Education-40701	81,510
Other Student Support	50,927
Vocational Education-60701	249,188
In Service	6,000
Vocational Education	8,300
Regular Education-70701	433,647
Regulat Instruction	15,000
Central and Other	25,000
Vocational Instruction	35,327
Total Federal Projects Fund	\$ 4,868,499

<u>Central Cafeteria (143)</u>	\$ 5,144,629
<u>Extended Day Care Program (146)</u>	\$ 1,707,258
<u>General Debt Service Fund</u>	\$ 14,154,122
<u>Total Budget FY 06-07</u>	\$ 146,046,405

Be it further resolved, that the budget for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Tennessee Department of Education.

Section 2. **Be it further resolved**, that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State laws heretofore or hereafter enacted, expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing laws or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

Be it further resolved, that if any fee officials, as enumerated in Section 8-22-101, T.C.A., operate under provisions of Section 8-22-104, T.C.A., provisions of the preceding paragraph shall not apply to those particular officials.

Section 3. **Be it further resolved**, that any amendment to the budget shall be approved as provided in Section 5-21-112, T.C.A.

One copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Finance Committee, and one copy with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

Section 4. **Be it further resolved,** that any appropriations made by this resolution which cover the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division or department for the year ending June 30, 2007. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for

Section 5. **Be it further resolved,** that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Section 9-21-403, T.C.A.

Section 6. **Be it further resolved,** that the County Mayor and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2006-07 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made.

The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Mayor and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2007.

Section 7. **Be it further resolved,** that the delinquent County property taxes for the year 2006 and prior years and the interest and penalty hereon collected during the year ending June 30, 2007 shall be apportioned to the various County funds according to the subdivision of the tax levy for the year 2007. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

Section 8. **Be it further resolved,** that all unencumbered balances of appropriations remaining at the end of the year shall lapse, and be of no further effect at the end of the year at June 30, 2007.

Section 9. **Be it further resolved,** that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners which is in conflict with any provision in this resolution be and the same is hereby repealed.

Section 10. **Be it further resolved,** that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2006. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Section 11. **Be it further resolved,** funds collected specifically for the After School Child Care and the County's Department of Environment - net of expenditures and encumbrances - be reserved for those purposes respectively.

Section 12. **Be it further resolved,** that the interest earned on funds held temporarily idle for the Blount County Library and Library fines collected be designated toward the Blount County Library Capital uses.

Section 13. **Be it further resolved,** that the net funds collected above the approved budget for the General Fund in the aggregate be directed to the Debt Service Fund in order to help meet the County's future debt obligations.

Section 14. **Be it further resolved,** that the property tax discounts as authorized by T.C.A. 67-5-1804 (a) for early payment for real property payments. The discount shall be 2% of the ad valorem real property taxes currently due if such taxes are paid within thirty (30) days and 1% if paid after more than thirty (30) but less than sixty (60) under the guidelines of T.C.A. 67-5-1804 (a).

Section 15. **Be it further resolved,** the Blount County Commission is committed to long-term solutions for the County's needs including the orderly and systematic financing and acquisition of public improvements. To achieve that goal, the Commission recognizes the value of a long-term capital plan and reaffirms its commitment to the six-year capital improvements concept to address those issues.

Section 16. **Be it further resolved,** if Contracted Prisoner Board Revenue does not come in as expected per the approved budget, (Debt Service Revenue); would offset the revenue shortage in General County.

Section 17. **Be it further resolved,** that revenues collected by the Environmental Department are designated for use in that department.

Section 18. **Be it further resolved,** Interest Earnings would be credited to the General, Library, Highway, General Schools, Worker's Compensation, Employee Health and Employee Dental Funds, and Metro Narcotics based on the average month-end balances per the Trustee's Report, and the interest rate earned by the Trustee for all funds. Interest Earnings not credited as above will be credited to the Debt Service Fund.

Section 19. **Be it further resolved,** General Fund unencumbered balances in excess of 15% of the 2006-07 year's budget will be designated for one-time capital needs as determined through the County's regular, annual budget process.

Section 20. **Be it further resolved,** that included in this budget is a supplement for the sheriff as approved in prior years for the workhouse and the juvenile detention center equal to 10% of his base salary, each.

Passed this 15th day of June, 2006.

Certification of Action

Attest

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Mayor

Date

Resolution No. _____

Resolution Sponsors – The Finance Committee

Mike Walker
Commissioner

Alvin Hord
Schools Superintendent

Kenneth Melton
Commissioner

Bill Dunlap
Highway Superintendent

David Graham
Commissioner

Bob Kidd
Commissioner

Dr. Robert Ramsey
Commissioner

Be it resolved, by the Legislative Body of Blount County, Tennessee, in regular session assembled at the Courthouse in Maryville on this 15th day of June, 2006, that the tax levy or tax rate for the fiscal year beginning July 1, 2006 through June 30, 2007, be and the same is hereby fixed for the year as follows:

County Tax for General Purposes..... \$0.76

School Tax to operate Elementary, Middle, and High Schools..... \$1.16

Sinking Fund Debt Service, or for the purpose of paying interest on and for the purpose of creating a Sinking Fund to liquidate the principal and interest on all Bonds, Notes, and Warrants or other evidences of indebtedness that require the levy of a Debt Service..... \$0.51

Making a total levy of \$2.43

on all assessable property of Blount County on the \$100.00 worth of said taxable property in the County.

It is further ordered that all business and occupations that are taxable privileges by the State of Tennessee, as provided by existing State Law or laws, be, and the same are hereby declared taxable privileges for County purposes at the same rate and amounts provided by Statutes of the State for State purposes.

There is also levied a special tax of 17% upon the wholesale price of beer as provided by Chapter 96 of the Public Acts of Tennessee.

In accordance with of the Private Acts of 1993 there is levied a privilege tax of four (4%) percent on the occupancy of any rooms, lodgings, or accommodations furnished to transients by any hotel, inn, tourist court, tourist cabin, campground, motel or any place in which rooms, lodgings or accommodations are furnished transients for a consideration in Blount County.

Be it further resolved, that the Trustee may accept property taxes at any time after July 10th as prescribed in Tennessee code annotated in section 67-1-702.

Duly passed and approved on this 15th day of June, 2006.

Certification of Action

Attest

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Mayor

Date

Agencies Requesting Funding for FY 06-07 Budget



Agency	Amount Requested FY 06-07	Amount Funded FY 05-06	Increase Requested FY 06-07	Amount Proposed FY 06-07
A Secret Safe Place	\$5,000	\$5,000	\$0	\$5,000
Birth to Three	\$8,142	\$8,142	\$0	\$8,142
Blount County Children's Home	\$23,751	\$23,751	\$0	\$5,000
Blount County Community Action Agency, Inc.	\$32,625	\$11,965	\$20,660	\$16,900
Blount County Fire Protection District	\$5,000	\$5,000	\$0	\$5,000
Blount County Literacy Council	\$8,000	\$6,786	\$1,214	\$6,786
Blount County Rescue Squad	\$18,500	\$15,450	\$3,050	\$15,450
Blount Nurses for Health Education, Inc.	\$40,000	\$0	\$40,000	\$5,000
Child & Family TN- Blount County Boy's Home	\$2,827	\$2,827	\$0	\$2,827
Child & Family TN- Johnson Group Home	\$13,452	\$13,452	\$0	\$6,726
Child & Family TN- Juvenile Diversion	\$5,000	\$5,000	\$0	\$5,000
Child & Family TN- PARTNERS	\$7,500	\$5,737	\$1,763	\$5,000
Disabled American Veterans- Blount County Chapter 76. Inc.	\$3,000	\$0	\$3,000	\$3,000
Douglas Cooperative, Inc.	\$8,850	\$8,850	\$0	\$8,850
Foothills Community Development Corp	\$30,000	\$30,000	\$0	\$30,000
Friendsville Volunteer Fire Department	\$5,000	\$5,000	\$0	\$5,000
Great Smoky Mountains Institute at Tremont	\$20,000	\$0	\$20,000	\$5,000
Greenback Fire Department	\$5,000	\$5,000	\$0	\$5,000
Haven House, Inc.	\$4,500	\$3,183	\$1,317	\$3,183
Helen Ross McNabb Center	\$10,000	\$0	\$10,000	\$5,000
League of Women Voters	\$200	\$0	\$200	\$0
New Hope-Blount County Children's Advocacy Center	\$3,500	\$2,500	\$1,000	\$2,500
Parks & Rec for Youth Sport Programs				\$20,305
Peninsula (Division of Parkwest Medical Center)	\$5,517	\$5,517	\$0	\$5,517
Safe Haven Center (Formerly known as The Sexual Assault Crisis Center)	\$6,000	\$5,517	\$483	\$5,517
Sam Houston Memorial Association	\$2,000	\$2,000	\$0	\$2,000
Senior Citizens Home Assistance Service, Inc.	\$14,000	\$12,250	\$1,750	\$12,250
Seymour Fire Department	\$25,000	\$5,000	\$20,000	\$5,000
State of TN, Dept. of Agriculture- Forestry Division	\$1,500	\$1,500	\$0	\$1,500
Tippitt Library Foundation	\$10,000	\$7,864	\$2,136	\$7,864
Tn Dept. of Children's Services- Blount County Office	\$5,517	\$5,517	\$0	\$5,517
Townsend Area Volunteer Fire Department	\$5,000	\$5,000	\$0	\$5,000
UT Hearing & Speech Center	\$10,000	\$8,000	\$2,000	\$8,000
Exceptions:				
E. Tn Area on Aging (Did not rec application for this FY)	\$0	\$1,000	-\$1,000	\$0
FY 05-06 Juvenile Budget Contribution	\$0	\$6,132	-\$6,132	\$0
Total	\$344,381	\$222,940	\$121,441	\$232,834

***ESTIMATED Penny on the Tax Rate FY 06-07**

\$249,000

Resolution No. _____

Resolution Sponsors – The Finance Committee

David Graham
Commissioner

Dr. Robert Ramsey
Commissioner

Bob Kidd
Commissioner

Kenneth Melton
Commissioner

Alvin Hord
School Superintendent

Bill Dunlap
Highway Superintendent

Mike Walker
Commissioner

A resolution making appropriations to non-profit charitable organizations of Blount County, Tennessee for the Fiscal Year beginning July 1, 2006 and ending June 30, 2007.

Whereas, Section 5-9-109, Tennessee Code Annotated, authorizes the County Legislative Body to make appropriations to non-profit charitable organizations; and

Whereas, the Blount County Legislative Body recognizes the various non-profit charitable organizations located in Blount County have great need of funds to carry on their non-profit charitable work.

Now therefore, be it resolved by the Board of County Commissioners of Blount County in regular session assembled on this 15th day of June, 2006 as follows:

Section 1. That Five Thousand Dollars (\$5,000) be appropriated to the A Secret Safe Place for Newborns of Tennessee, Inc. to promote health and welfare of the newborns of Blount County;

Section 2. That Eight Thousand One Hundred Forty Two Dollars (\$8,142) be appropriated to the Birth to Three to promote health and welfare for the children of Blount County;

Section 3. That Five Thousand Dollars (\$5,000) be appropriated to the Blount County Children's Home to promote health and welfare for the children of Blount County;

Section 4. That Sixteen Thousand Nine Hundred Dollars (\$16,900) be appropriated to the Blount County Community Action Agency to provide health and welfare protection and assistance to the citizens of Blount County;

Section 5. That Five Thousand Dollars (\$5,000) be appropriated to the Blount County Fire Protection District to provide fire protection and assistance to the citizen's of Blount County;

Section 6. That Six Thousand Seven Hundred Eighty Six Dollars (\$6,786) be appropriated to the Blount County Literacy Council to promote reading education to the citizens of Blount County;

Section 7. That Fifteen Thousand Four Hundred Fifty Dollars (\$15,450) be appropriated to the Blount County Rescue Squad to promote health and welfare for the citizens of Blount County;

Section 8. That Five Thousand Dollars (\$5,000) be appropriated to the Blount Nurses for Health Education to promote health education to school age children of Blount County;

Section 9. That Two Thousand Eight Hundred Twenty Seven Dollars (\$2,827) be appropriated to the Child and Family Services-Blount County Boy's Home to promote health and welfare for the children of Blount County;

Section 10. That Six Thousand Seven Hundred Twenty Six Dollars (\$6,726) be appropriated to the Child and Family Services- Johnson Group Home to promote health and welfare for the children of Blount County;

Section 11. That Five Thousand Dollars (\$5,000) be appropriated to the Child and Family Services- Juvenile Diversion to promote health and welfare for the children of Blount County;

Section 12. That Five Thousand Dollars (\$5,000) be appropriated to the Child and Family Services-PARTNERS to promote health and welfare of the children of Blount County;

Section 13. That Three Thousand Dollars (\$3,000) be appropriated to the Disabled American Veterans-Blount County Chapter 76, Inc. help provide support to disabled veterans and their families of Blount County;

Section 14. That Eight Thousand Eight Hundred Fifty Dollars (\$8,850) be appropriated to the Douglas Cooperative to provide services and jobs to handicapped citizens of Blount County;

Section 15. That Thirty Thousand Dollars (\$30,000) be appropriated to the Foothills Community Development Corp to promote economic development for Blount County;

Section 16. That Five Thousand Dollars (\$5,000) be appropriated to the Friendsville Fire Department to provide fire protection and assistance to the citizens of Blount County;

Section 17. That Five Thousand Dollars (\$5,000) be appropriated to the Great Smoky Mountains Institute at Tremont to provide environmental education to the students of Blount County;

Section 18. That Five Thousand Dollars (\$5,000) be appropriated to the Greenback Fire Department to provide fire protection and assistance to the citizens of Blount County;

Section 19. That Three Thousand One Hundred Eighty Three Dollars (\$3,183) be appropriated to the Haven House, Inc. to provide health and welfare services to the citizens of Blount County;

Section 20. That Five Thousand Dollars (\$5,000) be appropriated to the Helen Ross McNabb Center to promote mental health and welfare for the citizens of Blount County;

Section 21. That Two Thousand Five Hundred Dollars (\$2,500) be appropriated to the New Hope-Blount County Children's Advocacy Center to promote the safety, counseling and welfare for the children of Blount County;

Section 22. That Five Thousand Five Hundred Seventeen Dollars (\$5,517) be appropriated to the Peninsula to provide mental health and welfare services to the citizens of Blount County;

Section 23. That Five Thousand Five Hundred Seventeen Dollars (\$5,517) be appropriated to the Safe Haven Center to promote the safety and welfare of the children of Blount County;

Section 24. That Two Thousand Dollars (\$2,000) be appropriated to the Sam Houston Memorial Association to promote and provide historical information to the citizens of Blount County;

Section 25. That Twelve Thousand Two Hundred Fifty Dollars (\$12,250) be appropriated to the Senior Citizen's Home Assistance Service to provide health and welfare services to the senior citizens of Blount County;

Section 26. That Five Thousand Dollars (\$5,000) be appropriated to the Seymour Fire Department to provide fire protection and assistance to the citizens of Blount County;

Section 27. That One Thousand Five Hundred Dollars (\$1,500) be appropriated to the State of Tn-Dept of Agriculture- Forestry Division to provide assistance to the citizens of Blount County;

Section 28. That Seven Thousand Eight Hundred Sixty Four Dollars (\$7,864) be appropriated to the Tippitt Library Foundation to promote reading education to the citizens of Blount County;

Section 29. That Five Thousand Five Hundred Seventeen Dollars (\$5,517) be appropriated to the Tn. Dept of Children's Services- Blount County Office to promote the safety and welfare of the children of Blount County;

Section 30. That Five Thousand Dollars (\$5,000) be appropriated to the Townsend Area Volunteer Fire Department to provide fire protection and assistance to the citizens of Blount County;

Section 31. That Eight Thousand Dollars (\$8,000) be appropriated to the UT Hearing & Speech Center to provide Hearing and speech services to the citizens of Blount County;

Section 32. That Twenty Thousand Three Hundred Five Dollars (\$20,305) be appropriated to the Blount County Parks and Recreation Department to provide funds for youth services to the citizens of Blount County;

Now therefore be it further resolved, that the appropriations in Sections 1 through 32 are made subject to the following conditions:

1. That the non-profit charitable organization to which funds are appropriated shall file with the County Clerk and the disbursing official a copy of an annual report of its business affairs and transactions and the proposed use of the County's funds in accordance with rules promulgated by the Comptroller of the Treasury. Such annual report shall be prepared and certified by the Chief Financial Officer of such non-profit organization in accordance with Section 5-9-109 c T.C.A.
2. That said funds must only be used by the named non-profit charitable organization in furtherance of their non-profit charitable purposes benefiting the general welfare of the residents of the county.
3. That it is the expressed interest of the County Commission of Blount County in providing these funds to the above named non-profit charitable organization to be fully in compliance with the rules of the Comptroller of the Treasury, and Section 5-9-109 of Tennessee Code Annotated and any and all other laws which may apply to county appropriations to non-profit organizations and so this appropriation is made subject to compliance with any and all of these laws and regulations.

Duly passed and approved this 15th day of June, 2006.

Certification of Action

Attest

Commission Chairman

County Clerk

Approved: _____

Vetoed: _____

County Executive

Date

RESOLUTION No. _____

Sponsored by: Mike Walker and Keith Brock

A RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET.

WHEREAS, Blount County would like to amend the General County Fund Budget to place needed funds in the medical and dental account from which they were expensed to cover shortfalls for FY2005-2006; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General County Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 15th day of June 2006, that the General County Fund Budget shall be amended as follows:

REVENUE:

101-000000-469150-00000	Contracted Prisoner Board	\$154,400.00
101-000000-475911-00000	Social Security Reimbursement	<u>\$8,400.00</u>
	Total Revenue	<u>\$162,800.00</u>

APPROPRIATION:

101-054210-500340-00000	Medical and Dental Service	<u>\$162,800.00</u>
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Duly authorized and approved the 15th day of June 2006.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: _____
County Mayor

Date

INTERGOVERNMENTAL COMMITTEE
MINUTES
June 6, 2006

The Intergovernmental Committee of the Blount County Board of County Commissioners met on Tuesday, June 6, 2006, at 7:00 p.m. at the Blount County Courthouse. Roll call was taken:

Keith Brock – present	Steve Gray – present	Dan Neubert – absent
Bob Evans – absent	Steve Hargis – present	Shirley Townsend - absent
Joe Everett – absent	Jeff McCall – absent	Mike Walker – present
Gary Farmer – present	Kenneth Melton – present	

There were 6 present and 5 absent. Chairman Gray declared a quorum to exist.

IN RE: MINUTES OF APRIL 11, 2006 MEETING.

Keith Brock made a motion to approve the minutes. Mike Walker seconded the motion. A voice vote was taken with Chairman Gray declaring the motion to have passed.

IN RE: APPOINTMENTS TO THE BLOUNT COUNTY CHILDREN'S HOME BOARD OF DIRECTORS.

Keith Brock made a motion to send the appointments to the County Commission of James Snyder, Dr. Cleve Miller, Debbie Dunn, Gary Farmer, Christina Headrick, Steve Hammonds, Richard Rutherford, Greg Wilson,, Mike Hickman, and Mary Pauley to the Blount County Children's Home Board of Directors. Kenneth Melton seconded the motion. A voice vote was taken with Chairman Gray declaring the motion to have passed.

IN RE: APPROVAL OF BLOUNT COUNTY PRIORITIES AND 5 YEAR STRATEGIC PLAN.

Keith Brock made a motion to send the Blount County Priorities and 5 Year Strategic Plan for the Governor's Three Star Program to the County Commission for approval. Gary Farmer seconded the motion. A voice vote was taken with Chairman Gray declaring the motion to have passed.

IN RE: SETTING OF PUBLIC HEARING CONCERNING AMENDMENT TO SECTION 7.3D OF THE ZONING RESOLUTION, REGARDING PLANNED UNIT DEVELOPMENT PROVISIONS FOR CLUSTER SUBDIVISIONS.

Mike Walker made a motion to set the public hearing for July 11 at 6:30 pm. Gary Farmer seconded the motion. A voice vote was taken with Chairman Gray declaring the motion to have passed.

IN RE: SETTING OF PUBLIC HEARING ON REZONING REQUEST FROM S-SUBURBANIZING TO C-COMMERCIAL FRO PROPERTY LOCATED AT 3132 HIGHWAY 411 SOUTH.

Kenneth Melton made a motion to set the public hearing for July 11 at 6:30 pm. Keith Brock seconded the motion. A voice vote was taken with Chairman Gray declaring the motion to have passed.

IN RE: APPOINTMENT TO FAIRGROUNDS COMMITTEE.

The committee decided without objections to leave the position caused by the resignation of Donna Dowdy open until the next County Commission convenes.

IN RE: ADJOURNMENT.

Chairman Gray declared the meeting to be adjourned.

PUBLIC SERVICES COMMITTEE
MINUTES
June 6, 2006

The Public Services Committee of the Blount County Board of County Commissioners met on Tuesday, June 6, 2006, at 6:00 p.m. at the Blount County Courthouse. Roll call was taken by Roy Crawford, Jr., County Clerk:

Bob Arwood - absent	David Graham - absent	Robby Kirkland - present	Ernie Tallent - present
Dennis Cardin – absent	John Keeble – present	Bob Ramsey – present	
Donna Dowdy – present	Bob Kidd – present	Otto Slater – absent	

There were 6 present and 4 absent. Dennis Cardin and David Graham arrived after the roll was taken. Chairman Kidd declared that a quorum existed.

IN RE: MINUTES OF MAY 9, 2006 MEETING.

Robby Kirkland made a motion to approve the minutes. Ernie Tallent seconded the motion. A voice vote was taken with Chairman Kidd declaring the motion to have passed.

IN RE: BEER BOARD.

The Beer Board approved the minutes of the May 9, 2006 meeting.

IN RE: COMMUNITY SERVICE BLOCK GRANT.

Bob Ramsey made a motion to send a resolution authorizing the application of a \$164,000 Community Service Block Grant to the County Commission. Ernie Tallent seconded the motion. A voice vote was taken with Chairman Kidd declaring the motion to have passed.

IN RE: RESOLUTION REGARDING CLEAN AIR DAY.

Robby Kirkland made a motion to send the resolution to the County Commission. Donna Dowdy seconded the motion. A voice vote was taken with Chairman Kidd declaring the motion to have passed.

IN RE: PETITION REGARDING THE ADDITION OF WATSON DRIVE TO THE OFFICIAL ROADS LIST.

John Keeble made a motion to give a 30 day notice to the property owners on Watson Drive to come up with their portion of the money to bring the road up to County standards or be dropped from the list. Ernie Tallent seconded the motion. A voice vote was taken with Chairman Kidd declaring the motion to have passed.

IN RE: PETITION CONCERNING THE ADDITION OF DIXON LANE TO THE OFFICIAL ROADS LIST.

John Keeble made a motion to taken no action on the petition. Ernie Tallent seconded the motion. A voice vote was taken with Chairman Kidd declaring the motion to have passed.

IN RE: ADJOURNMENT.

Chairman Kidd declared the meeting to be adjourned.

BEER BOARD
REGULAR MEETING
JUNE 6, 2006

The Blount County Beer Board met in regular session on Tuesday, June 6, 2006, at 6:00 p.m. Present were Donna Dowdy; John Keeble; Bob Kidd, chairman; Robby Kirkland; Bob Ramsey; Ernie Tallent; and Roy Crawford, Jr., Beer Board Secretary. Chairman Kidd declared a quorum to exist.

IN RE: APPROVAL OF MINUTES OF MAY 9, 2006 BEER BOARD MEETING.

Bob Ramsey made a motion to dispense with the reading and approve the minutes. Donna Dowdy seconded the motion. A voice vote was taken on the motion with Chairman Kidd declaring the motion to have passed.

IN RE: ADJOURNMENT.

John Keeble made a motion to adjourn the meeting. Robby Kirkland seconded the motion. A voice vote was taken with Chairman Kidd declaring the meeting to be adjourned.

FINANCE COMMITTEE/PURCHASING MEETING

Monday, May 8, 2006 – 5:30 p.m.

Room 430, Blount County Courthouse

Minutes

Members Present: Interim Mayor Robert Ramsey, Bill Dunlap, Kenneth Melton, David Graham, Mike Walker, Dave Bennett (ex-officio), Bob Kidd, Judy Hackney

Members Absent: Alvin Hord

Others Present: Julie Talbott, Allen Rippetoe, Linda and Joe King, Keith Brock, Troy Logan, John Keeble, John Herron, Roger Fields, Justin Teague, Matt Widner, Judge Brewer, Harry Grothjahn, Lesli Sherrod-Bales, Robbie Kirkland, Jackie Glenn, Beverly Collins, Ray Boswell, see also sign-in sheet

Approval of Minutes

The motion was made by Bob Kidd and seconded by Bill Dunlap to approve the minutes from the April 10th, 11th, 24th, and 25th 2006 Finance Committee/Purchasing meetings. The motion passed.

Transfers

The motion was made by Bob Kidd and seconded by Kenneth Melton to approve the following budget transfers:

1. Building Codes-\$27,708.00 for remaining FY 05-06 on new hire
2. Building Codes-\$600.00 also for remaining FY 05-06 on new hire
3. General County-\$4,260.00 for employee adding dependent coverage (fwd to Commission)
4. Health Department-\$3,000.00 to cover utilities
5. Library-\$3,445.00 for added dependent coverage and larger than anticipated deposits
6. Library-\$6,500.00 to cover rearranging personnel
7. Highway-\$78,325.00 to end out the fiscal year (fwd to Commission)
8. Highway-\$12,000.00 to end out the fiscal year (fwd to Commission)
9. School Department-\$438,200.00 to cover mid-year raises and substitute wages (fwd to Commission)
10. School Department-\$505.00 to cover mid-year raise

The motion passed.

Increases/Decreases

(All increases/decreases are forwarded on to Commission for approval)

The motion was made by Robert Ramsey and seconded by Bob Kidd to approve the following budget increases:

1. Emergency Management-\$16,921.00 for office expenses
2. Emergency Management-\$40,965.98 reimbursement for Hurricane Katrina expenses
3. Tourism-\$98,000.00 for advertising
4. School Department-\$100,000.00 to cover expenses due to displaced students as a result of Hurricane Katrina
5. School Department-\$3,500.00 for the Model Dropout Prevention Grant for Heritage High School
6. School Department-\$12,000.00 due to higher than expected Trustee Commissions
7. School Department-\$12,000.00 due to higher than expected legal fees due to litigation

8. School Department-\$20,000.00 due to higher than expected gasoline costs
9. Cafeteria-\$80,000.00 for food costs due to higher than expected sales
10. Cafeteria-\$123,000.00 for food costs and to make necessary capital improvements in kitchen equipment and furnishings

The motion passed.

Discussion/Possible Action

Natural Gas/Propane Contracts

Information provided. No action taken.

Stormwater Mapping Project

The motion was made by Bob Kidd and seconded by Bill Dunlap to agree to the purchase of GPS equipment for the Stormwater Department. The motion passed.

Stormwater Grading Permit Fee

The motion was made by Bill Dunlap and seconded by Robert Ramsey to send to the full Commission a resolution to establish and set fees for grading permits issued by the Stormwater Inspector. The motion passed.

Combined Proposed Fee Schedule for Stormwater, Building Commissioner, and Building Codes

The motion was made by Robert Ramsey and seconded by Kenneth Melton to send to the full Commission a resolution to authorize the Stormwater Inspector, Building Commissioner, and Building Codes Official to be allowed to set fees as deemed necessary and proper. The motion passed.

Litter Grant

The motion was made by Bill Dunlap and seconded by Kenneth Melton to allow the application for a Litter and Trash collecting grant from the State of Tennessee. The motion passed.

R & D Park

The motion was made by Bob Kidd and seconded by Kenneth Melton to send to the full Commission an initial resolution authorizing one or more loans under one or more agreements between Blount County and the PBA in regards to the proposed R & D Park. The motion passed.

The motion was made by Bob Kidd and seconded by Bill Dunlap to send to the full Commission an authorizing resolution for the R & D Park along with the Intergovernmental Cooperation Agreement and resolution requesting permission for the County Mayor to apply for the Certificate of Purpose and Necessity. The motion passed.

Records Management

The motion was made by Robert Ramsey and seconded by Bill Dunlap to send to the Commission a detailed list of the cost estimate of mold remediation for the Records Management Department at the Courthouse and the Everett location. The motion passed.

Meeting adjourned 6:39 p.m.

FINANCE COMMITTEE
Tuesday, May 9, 2006 – 12:00 p.m.
Room 430, Blount County Courthouse

Minutes

Members Present: Kenneth Melton, David Graham,
Dave Bennett (ex-officio), Mike Walker,
Alvin Hord, Bob Kidd, Interim Mayor Robert Ramsey

Members Absent: Bill Dunlap

Others Present: Dana West, Allen Rippetoe, Julie Talbott, Mike Morton, Barry Mathis, Thomas Merks, Mary Millsaps, Rhonda Pitts, Joe McCulley, John Lamb, James McMillion

Discussion/Possible Action

R & D Park

The motion was made by Mike Walker and seconded by Bob Kidd to approve a resolution to be forwarded to the full Commission regarding authorizing the Mayor to proceed with the R & D Park project. This would allow the Mayor to make application to the Building Finance Committee for a Certificate of Public Purpose and Necessity. The motion passed.

Discussion/Possible Action Regarding FY 2006-2007 Budget Requests

Agriculture

The motion was made by Robert Ramsey and seconded by Bob Kidd to approve the \$154,262 budget for the Agricultural Department. The motion passed.

Purchasing/Ambulance Service

The motion was made by Kenneth Melton and seconded by Bob Kidd to approve the \$347,688 budget for Purchasing. The motion passed.

Property Assessor/Reappraisal

The motion was made by Bob Kidd and seconded by Robert Ramsey to approve the \$932,166 budget for the Property Assessor's office and the \$481,443 for Reappraisal. The motion passed.

Planning

The motion was made by Robert Ramsey and seconded by Kenneth Melton to approve as read the budget for the Planning Department. The motion passed.

Records Management

No action taken.

Accounting/Mayor

The motion was made by Robert Ramsey and seconded by Bob Kidd to approve the Accounting Department's budget as read. The Mayor's budget was approved except for lines 425 and 338. These will be removed. The motion passed.

Items Not on the Agenda

Commission

The motion was made by Robert Ramsey and seconded by Bob Kidd to approve the budget for the County Commission. The motion passed.

Meeting adjourned 1:15 p.m.

FINANCE COMMITTEE
Monday, May 15, 2006 – 5:30 p.m.
Room 430, Blount County Courthouse

Minutes

Members Present: Kenneth Melton, David Graham, Bill Dunlap,
Dave Bennett (ex-officio), Mike Walker,
Bob Kidd, Interim Mayor Robert Ramsey

Members Absent: Alvin Hord

Others Present: Dana West, Allen Rippetoe, Julie Talbott, Kathy Pagles, Keith Brock, Tom Hatcher

Where are we now?

Dave Bennett presented a memo to the Financial Management Committee detailing the status of all government funds and the amount it would require to balance the budget for the upcoming year.

Penny Calculation

The motion was made by Bill Dunlap and seconded by Kenneth Melton to send \$249,000 to the full Commission for the amount of the penny as information only. The motion passed.

Preliminary Certified Tax Rate

The motion was made by David Graham and seconded by Kenneth Melton to send to the full Commission for approval \$1.93 as the certified tax rate (subject to change).

Discussion/Possible Action Regarding FY 2006-2007 Budget Requests

The motion was made by Bill Dunlap but failed due to lack of a second to approve the budget for the following funds: 112, 114, 122, 131, 142, 143, 146, 101, 115, and 128

Meeting adjourned 6:32 p.m.

FINANCE COMMITTEE
Tuesday, May 16, 2006 – 5:30 p.m.
Room 430, Blount County Courthouse

Minutes

Members Present: Kenneth Melton, David Graham, Bill Dunlap,
Dave Bennett (ex-officio), Alvin Hord,
Bob Kidd, Interim Mayor Robert Ramsey

Members Absent: Mike Walker

Others Present: Dana West, Allen Rippetoe, Julie Talbott, Kathy Pagles, Damon Fortney, Troy Logan,
Kathy Pagles, Jeff French, Jimmy Long

Discussion/Possible Action Regarding FY 2006-2007 Budget Requests

Small Funds

The motion was made by Bill Dunlap and seconded by Robert Ramsey to send the following funds: 112, 114, 122, 131, 142, 143, 146 to the full Commission for recommendation of approval. The motion passed.

Tax Rate/Insurance

The motion was made by Bob Kidd and seconded by Robert Ramsey to send to the full Commission the recommendation of \$2.43 for the tax rate, reduce insurance benefits to the same as last year and not increase premiums. The motion was then made by Alvin Hord and seconded by Robert Ramsey for an amendment to the above making it contingent upon the outcome of the meeting with the insurance brokers regarding insurance premiums. The motion passed with 4 yes, 2 no, and 1 absent.

Information Submitted

The following information was presented. No action taken.

New employee requests

Budgets for General Fund, Library, Drug Court, Debt Service, and General Purpose School Fund

FY 06-07 Budget analysis

FY 06-07 Budget analysis for salaries and benefits only

FY 06-07 Operating requests only

FY 06-07 Capital requests only

Additional budget request for Emergency Operations

Additional budget request for Records Scanning

FY 06-07 Non-Profit funding requests

Penny Calculation

Certified Tax Rate

Meeting adjourned _:_ p.m.

FINANCE COMMITTEE
Tuesday, May 30, 2006 – 5:30 p.m.
Room 430, Blount County Courthouse

Minutes

Members Present: Kenneth Melton, David Graham, Mike Walker,
Dave Bennett (ex-officio), Alvin Hord,
Bob Kidd, Interim Mayor Robert Ramsey

Members Absent: Bill Dunlap

Others Present: Julie Talbott, Allen Rippetoe, Charles Staley, Linda and Joe King, Elizabeth Clayton, Karen McCurry, Jackie Glenn, Frank Ambrister, Cynthia Turnage, James McMillion, Sandy Gregory, Connie Greene, Larry Shore, Richard Faye, Avery Palmer, Virginia Palmer, Bob Miller, Booty Miller, Matt Widner, Judy Hackney, Gerald Kirby, see also sign in sheet

Discussion/Possible Action

FY 06-07 Budget

There was discussion regarding the FY 06-07 budget but no action taken at this time.

Information Only Submitted

Certified Tax Rate
Penny on the Tax Rate
Proposed Resolution to Levy Tax Rate
Insurance Changes Update
Proposed Tax Rate Resolution
Proposed Special Agency Resolution
Proposed Appropriations Resolution
Recommendation for FY 06-07 Non-Profits
FY 06-07 Recommended Budget

Meeting adjourned 6:10 p.m.

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
54440	BLOUNT COUNTY TRUSTEE	531761	#003	5/5/2006	54.67	1070365	101
Accounting & Budgeting	VIRGINIA WHITEHEAD	532079	ANNUAL CONGRESS	5/12/2006	184.80	1070698	101
Accounting & Budgeting	EAST TN PAYROLL ASSOC.	532326	5/16/06	5/19/2006	75.00	1070946	101
Accounting & Budgeting	EAST TN PAYROLL ASSOC.	532327	APRIL	5/19/2006	75.00	1070946	101
Accounting & Budgeting	SUNTRUST BANK CARD	532821	26612	5/25/2006	1404.00	1071258	101
Accounting & Budgeting	SUNTRUST BANK CARD	532822	794	5/25/2006	22.54	1071258	101
Accounting & Budgeting	SUNTRUST BANK CARD	532823	117,794	5/25/2006	144.06	1071258	101
Accounting & Budgeting	SUNTRUST BANK CARD	532823	117,794	5/25/2006	47.38	1071258	101
Accounting & Budgeting	SUNTRUST BANK CARD	532884	802	5/25/2006	13.14	1071258	101
Accounting & Budgeting	SUNTRUST BANK CARD	532884	802	5/25/2006	51.83	1071258	101
Accounting & Budgeting	BLOUNT COUNTY HIGHWAY DEPT	532694	1294	5/26/2006	9.35	1071320	101
Accounting & Budgeting	OFFICE DEPOT	533019	338076908001	6/2/2006	42.25	1071621	101
Agricultural Extension	UNIVERSITY OF TENNESSEE	531940	003	5/5/2006	28385.60	1070472	101
Agricultural Extension	CITY OF ALCOA	532346	290033501	5/19/2006	18.54	1070933	101
Agricultural Extension	BELLSOUTH TELECOMMUNICATIONS INC	532296	8659826430MAY	5/19/2006	320.16	1070912	101
Agricultural Extension	LUCENT TECHNOLOGIES INC.	532295	0153392575001	5/19/2006	98.36	1070977	101
Budget Committee	SUNTRUST BANK CARD	532823	117,794	5/25/2006	137.12	1071258	101
Budget Committee	SUNTRUST BANK CARD	532885	794	5/25/2006	129.38	1071258	101
Building Codes	BLOUNT COUNTY HIGHWAY DEPT	531833	72892	5/5/2006	32.76	1070363	101
Building Codes	STATE OF TENNESSEE	532016	16995	5/12/2006	45.00	1070684	101
Building Codes	SUNTRUST BANK CARD	532818	1164	5/25/2006	48.40	1071258	101
Building Codes	SUNTRUST BANK CARD	532819	1164	5/25/2006	100.28	1071258	101
Central Cafeteria	BLOUNT COUNTY TRUSTEE	531802	RECLASS	5/5/2006	40889.34	43070568	143
Central Cafeteria	BLOUNT COUNTY TRUSTEE	531802	RECLASS	5/5/2006	2535.14	43070568	143
Central Cafeteria	BLOUNT COUNTY TRUSTEE	531802	RECLASS	5/5/2006	2248.91	43070568	143
Central Cafeteria	BLOUNT COUNTY TRUSTEE	531802	RECLASS	5/5/2006	96.00	43070568	143
Central Cafeteria	BLOUNT COUNTY TRUSTEE	531802	RECLASS	5/5/2006	2640.00	43070568	143
Central Cafeteria	BLOUNT COUNTY TRUSTEE	531802	RECLASS	5/5/2006	115.50	43070568	143
Central Cafeteria	BLOUNT COUNTY TRUSTEE	531802	RECLASS	5/5/2006	592.90	43070568	143
Central Cafeteria	INSTITUTIONAL JOBBERS CO	531889	30817121,	5/5/2006	3707.98	43070572	143
Central Cafeteria	KNOX FIRE EXTINGUISHER CO	531950	65413	5/5/2006	720.00	43070574	143
Central Cafeteria	MAYFIELD DAIRY FARMS INC	531890	14674	5/5/2006	68.63	43070577	143
Central Cafeteria	JUDY A MCCAULLEY	532102	APRIL	5/12/2006	54.43	43070822	143
Central Cafeteria	JUDY DIXON	532105	APRIL	5/12/2006	61.99	43070823	143
Central Cafeteria	SHERRY THACKER	532101	APRIL	5/12/2006	36.96	43070831	143
Central Cafeteria	DONNA GREGORY	532100	APRIL	5/12/2006	22.97	43070817	143
Central Cafeteria	ALICE MURRIN	532104	APRIL	5/12/2006	20.16	43070814	143
Central Cafeteria	JOHN ROGERS	532103	APRIL	5/12/2006	43.09	43070821	143
Central Cafeteria	VICKY MCMURRAY	532519	APRIL 2006	5/19/2006	36.12	43071176	143
Central Cafeteria	TERESA A GENTRY	532518	APRIL 2006	5/19/2006	151.20	43071175	143

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Central Cafeteria	KAREN FORD	532516	APRIL 2006	5/19/2006	39.06	43071167	143
Central Cafeteria	LOUELLA WEBB	532517	APRIL 2006	5/19/2006	84.67	43071171	143
Central Cafeteria	SCHOOL NUTRITION ASSOCIATION	532890	50804,182947,400709	5/26/2006	92.00	43071503	143
Circuit Court	THOMAS E HATCHER	531946	4/26/06	5/5/2006	21559.00	1070466	101
Circuit Court	REX ROBERT DAVIS	531836	4/5/06	5/5/2006	50.00	1070449	101
Circuit Court	TOM HATCHER	531839	JURY-5/4/06	5/5/2006	130.00	1070468	101
Circuit Court	LARRY E. CUMMINGS	531837	4/7/06	5/5/2006	50.00	1070425	101
Circuit Court	THOMAS E HATCHER	532388	5/11/06	5/19/2006	4875.00	1071002	101
Circuit Court	KNOXVILLE AREA COMMUNITY CENTER	532390	C 406 04	5/19/2006	192.00	1070972	101
Circuit Court	DEE DEE HORTON	532382	5/09/06	5/19/2006	50.00	1070941	101
Circuit Court	DEE DEE HORTON	532391	5/9/06	5/19/2006	350.00	1070941	101
Circuit Court	REX ROBERT DAVIS	532383	5/03/06	5/19/2006	50.00	1070993	101
Circuit Court	SUNTRUST BANK CARD	532817	778	5/25/2006	784.09	1071258	101
Circuit Court Clerk	BLOUNT COUNTY CHAMBER OF COMMERCE	531798	23099	5/5/2006	150.00	1070361	101
Circuit Court Clerk	PORTIA ABBOTT	531840	4/06	5/5/2006	10.50	1070445	101
Circuit Court Clerk	PAT GLASPIE	531811	APRIL 06	5/5/2006	26.04	1070443	101
Circuit Court Clerk	MICHAEL S. FOX	531814	4/26-28/06	5/5/2006	321.39	1070433	101
Circuit Court Clerk	THOMAS HATCHER	532387	5/8-11/06	5/19/2006	54.35	1071003	101
Circuit Court Clerk	PORTIA ABBOTT	532428	5/11/06	5/19/2006	24.66	1070990	101
Circuit Court Clerk	SCOTT HELTON	532386	5/8-11/06	5/19/2006	38.97	1070996	101
Circuit Court Clerk	DUSTIN HATCHER	532384	5/8-11/06	5/19/2006	38.98	1070944	101
Circuit Court Clerk	CLAYTON G. BLEDSOE	532385	5/8-11/06	5/19/2006	38.97	1070934	101
Circuit Court Clerk	SUNTRUST BANK CARD	532816	695	5/25/2006	70.53	1071258	101
Circuit Court Clerk	SANDRA HODSON	532663	5/19/06	5/26/2006	16.80	1071376	101
Circuit Court Clerk	PAT GLASPIE	533034	MAY 2006	6/2/2006	17.64	1071622	101
Circuit Court Clerk	COUNTY OFFICIALS ASSOC OF TN	533136	FY 2006-07	6/2/2006	495.00	1071590	101
Clerk & Master	BRENDA SHAMBLIN FLOWERS	531812	APRIL 06	5/5/2006	58.80	1070368	101
County Clerk	BLOUNT COUNTY HIGHWAY DEPT	531984	52000	5/5/2006	77.49	1070363	101
County Clerk	JANIS BORING	531790	APRIL 2006	5/5/2006	46.28	1070411	101
County Clerk	DAVID C. CLARK	531995	5/2-3/06	5/12/2006	21.00	1070634	101
County Clerk	CONTINENTAL PROTECTION	532480	9645	5/19/2006	50.00	1070936	101
County Clerk	A & W OFFICE SUPPLY	532661	13212771	5/26/2006	5.17	1071307	101
County Executive	INTERNATIONAL ASSOCIATION OF	532081	PAT,ANGEL	5/12/2006	250.00	1070649	101
County Executive	BLOUNT COUNTY CHAMBER OF COMMERCE	532976	23017	5/26/2006	110.00	1071319	101
County Trustee	SCOTT GRAVES	531912	APRIL 06	5/5/2006	2.79	1070456	101
County Trustee	SCOTT GRAVES	531913	4/28/06	5/5/2006	10.00	1070456	101
County Trustee	INTERNATIONAL ASSOCIATION OF	531893	K.CHAPMAN	5/5/2006	78.00	1070404	101
County Trustee	SUE MAGARGLE	532013	CTAS	5/12/2006	85.00	1070686	101
Debit Service	AMERICAN FIDELITY BANK	532000	20060578632,2006057864	5/12/2006	3339.00	51070840	151
Debit Service	AMERICAN FIDELITY BANK	532623	A1A,A5A,B1C,B4A,D1B,1B	5/19/2006	1260000.00	51071182	151

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Debit Service	AMERICAN FIDELITY BANK	532623	A1A,A5A,B1C,B4A,D1B,1B5/19/2006	5/19/2006	1201113.93	51071182	151
Debit Service	AMERICAN FIDELITY BANK	532623	A1A,A5A,B1C,B4A,D1B,1B5/19/2006	5/19/2006	34322.64	51071182	151
Debit Service	AMERICAN FIDELITY BANK	532624	1B2,11B,1VC2,	5/19/2006	27150.00	51071182	151
Debit Service	REGIONS BANK	532527	889850012,889874012	5/19/2006	1718.65	51071183	151
Debit Service	REGIONS BANK	532871	#849754015	5/26/2006	775.00	51071510	151
Debit Service	REGIONS BANK	532873	#849776018	5/26/2006	739.07	51071510	151
Debit Service	AMERICAN FIDELITY BANK	533222	S2000-5/06	6/1/2006	9311.04	51071551	151
Debit Service	AMERICAN FIDELITY BANK	533222	S2000-5/06	6/1/2006	150.00	51071551	151
Drug Control	BARGE, WAGGONER, SUMNER & CANNON	532030	43946,	5/12/2006	3046.76	22070721	122
Drug Control	VILLAGE VETERINARY HOSPITAL	532007	6003,6231,6226,4864,44	5/12/2006	973.70	22070722	122
Drug Court	U S CELLULAR	531803	659-4470	5/5/2006	81.88	28070497	128
Drug Court	EARTHLINK INC.	532479	267561259	5/19/2006	29.90	28071035	128
Drug Court	SUNTRUST BANK CARD	532809	703	5/25/2006	78.75	28071263	128
Drug Court	U S CELLULAR	532872	659-4470	5/26/2006	80.54	28071427	128
Drug Enforcement	PTS OFFICE AUTOMATION INC	532285	36327/PO50294	5/12/2006	20.23	30070858	307
Drug Enforcement	BELLSOUTH TELECOMMUNICATIONS INC	532089	9777190	5/12/2006	345.94	30070853	307
Drug Enforcement	BELLSOUTH TELECOMMUNICATIONS INC	532119	8656811953	5/12/2006	46.59	30070853	307
Drug Enforcement	FIFTH JUDICIAL DISTRICT DRUG	532085	0144	5/12/2006	5000.00	30070855	307
Drug Enforcement	MCI WORLDCOM	532284	7860057260604	5/12/2006	57.39	30070856	307
Drug Enforcement	ARCH COMMUNICATIONS	532084	7174162-3	5/12/2006	192.02	30070852	307
Drug Enforcement	THE DAILY TIMES	532622	1YR07	5/19/2006	125.00	30071194	307
Drug Enforcement	NEXTEL SOUTH CORP	532621	273180413-051	5/19/2006	732.99	30071192	307
Drug Enforcement	CITY OF MARYVILLE	532912	373963	5/26/2006	317.85	30071520	307
Drug Enforcement	AMERICAN FIDELITY BANK	533100	40460501	6/1/2006	3937.50	30071552	307
Drug Enforcement	BELLSOUTH TELECOMMUNICATIONS INC	533134	977-7190	6/2/2006	351.40	30071734	307
Drug Enforcement	FIFTH JUDICIAL DISTRICT DRUG	533137	0145	6/2/2006	1250.00	30071736	307
Drug Enforcement	FIFTH JUDICIAL DISTRICT DRUG	533137	0145	6/2/2006	3750.00	30071736	307
Drug Enforcement	MCI WORLDCOM	533135	78657260605	6/2/2006	38.18	30071737	307
Election Commission	OMER O. DYER	531958	5/4/06	5/5/2006	55.86	1070441	101
Election Commission	BRUCE S. GORENFLO	531959	5/4/06	5/5/2006	154.14	1070369	101
Election Commission	BIG SPRINGS COMMUNITY CENTER	532331	5/02/06	5/19/2006	50.00	1070915	101
Election Commission	HAPPY VALLEY COMMUNITY CENTER	532335	5/02/06	5/19/2006	50.00	1070958	101
Election Commission	CHILHOWEE VIEW COMMUNITY CLUB	532332	5/02/06	5/19/2006	50.00	1070930	101
Election Commission	OAK VIEW COMMUNITY CENTER	532329	5/02/06	5/19/2006	50.00	1070984	101
Election Commission	TEMPORARY VENDOR	532337	CELL PHONE	5/19/2006	20.00	1071016	101
Election Commission	TEMPORARY VENDOR	532338	CELL PHONE	5/19/2006	20.00	1071021	101
Election Commission	TEMPORARY VENDOR	532339	CELL PHONE	5/19/2006	20.00	1071020	101
Election Commission	TEMPORARY VENDOR	532341	CELL PHONE	5/19/2006	20.00	1071025	101
Election Commission	TEMPORARY VENDOR	532342	CELL PHONE	5/19/2006	20.00	1071017	101
Election Commission	TEMPORARY VENDOR	532343	CELL PHONE	5/19/2006	20.00	1071018	101

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Election Commission	TEMPORARY VENDOR	532344	CELL PHONE	5/19/2006	20.00	1071024	101
Election Commission	TEMPORARY VENDOR	532345	CELL PHONE	5/19/2006	20.00	1071019	101
Election Commission	TEMPORARY VENDOR	532380	CELL PHONE	5/19/2006	20.00	1071023	101
Election Commission	TOWN OF LOUISVILLE	532328	5/02/06	5/19/2006	50.00	1071006	101
Election Commission	EMMANUEL NAZARENE CHURCH	532333	5/02/06	5/19/2006	50.00	1070947	101
Election Commission	LIONHEART FELLOWSHIP CHURCH	532336	5/02/06	5/19/2006	50.00	1070976	101
Election Commission	FIRST BAPTIST CHURCH OF ALCOA	532334	5/02/06	5/19/2006	50.00	1070949	101
Election Commission	MARTIN LUTHER KING CENTER	532330	5/02/06	5/19/2006	50.00	1070978	101
Election Commission	BECKY HARRILL	532983	5/21-24/06	5/26/2006	223.20	1071316	101
Election Commission	JUANITA W SHIELDS	532981	5/21-24/06	5/26/2006	220.92	1071354	101
Election Commission	BRUCE S. GORENFLO	533036	5/21-23/06	6/2/2006	201.10	1071579	101
Employee Benefits	AMERICAN FIDELITY BANK	531937	INMATES-5/3/06	5/5/2006	4422.18	64070594	264
Employee Benefits	AMERICAN FIDELITY BANK	531952	5/03 D	5/5/2006	4701.62	65070597	265
Employee Benefits	AMERICAN FIDELITY BANK	531953	5/03 M,DI	5/5/2006	131465.15	64070594	264
Employee Benefits	HEALTH COST SOLUTIONS	531808	MAY 2006	5/5/2006	36491.00	64070595	264
Employee Benefits	HEALTH COST SOLUTIONS	531808	MAY 2006	5/5/2006	27918.80	64070595	264
Employee Benefits	AMERICAN FIDELITY BANK	532014	RX CMK-5/5/06	5/12/2006	111103.12	64070848	264
Employee Benefits	AMERICAN FIDELITY BANK	532122	06159030	5/12/2006	527.63	64070848	264
Employee Benefits	AMERICAN FIDELITY BANK	532291	DENTAL-5/10/06	5/12/2006	15736.93	65070851	265
Employee Benefits	AMERICAN FIDELITY BANK	532292	MED/DIS-5/10/06	5/12/2006	272774.34	64070848	264
Employee Benefits	AMERICAN FIDELITY BANK	532272	PR2	5/12/2006	4.97	64070849	264
Employee Benefits	AMERICAN FIDELITY BANK	532273	PR3	5/12/2006	6.22	64070849	264
Employee Benefits	AMERICAN FIDELITY BANK	532274	PR4	5/12/2006	5.22	64070849	264
Employee Benefits	AMERICAN FIDELITY BANK	532275	PR2	5/12/2006	21.26	64070849	264
Employee Benefits	AMERICAN FIDELITY BANK	532276	PR3	5/12/2006	26.57	64070849	264
Employee Benefits	AMERICAN FIDELITY BANK	532277	PR4	5/12/2006	22.32	64070849	264
Employee Benefits	AMERICAN FIDELITY BANK	532652	5-17-06 M&D	5/22/2006	327003.93	64071211	264
Employee Benefits	AMERICAN FIDELITY BANK	532653	5-17-06 DENTAL	5/22/2006	14912.07	65071212	265
Employee Benefits	AMERICAN FIDELITY BANK	532891	5/23 RX	5/26/2006	111919.08	64071516	264
Employee Benefits	AMERICAN FIDELITY BANK	532908	5/24 INMATES	5/26/2006	6137.64	64071516	264
Employee Benefits	AMERICAN FIDELITY BANK	532977	5/24 M,DI	5/26/2006	201531.75	64071516	264
Employee Benefits	AMERICAN FIDELITY BANK	532978	5/24 D	5/26/2006	10286.78	65071518	265
Employee Benefits	STRATEGIC EMPLOYEE BENEFIT SERVICES	532678	APRIL 2006	5/26/2006	3662.00	64071517	264
Ext Day Care Program	ALISA MOORE	531895	APRIL 06	5/5/2006	36.96	46070585	146
Ext Day Care Program	ALISA MOORE	533031	MAY 2006	6/2/2006	29.40	46071716	146
Federal Projects	BLOUNT COUNTY TRUSTEE	531801	RECLASS	5/5/2006	19418.53	42070566	142
Federal Projects	BLOUNT COUNTY TRUSTEE	531801	RECLASS	5/5/2006	1203.95	42070566	142
Federal Projects	BLOUNT COUNTY TRUSTEE	531801	RECLASS	5/5/2006	1068.02	42070566	142
Federal Projects	BLOUNT COUNTY TRUSTEE	531801	RECLASS	5/5/2006	48.00	42070566	142
Federal Projects	BLOUNT COUNTY TRUSTEE	531801	RECLASS	5/5/2006	1320.00	42070566	142

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Federal Projects	BLOUNT COUNTY TRUSTEE	531801	RECLASS	5/5/2006	57.75	42070566	142
Federal Projects	BLOUNT COUNTY TRUSTEE	531801	RECLASS	5/5/2006	281.57	42070566	142
Federal Projects	BLOUNT COUNTY TRUSTEE	531831	RECLASS	5/5/2006	8036.86	42070566	142
Federal Projects	BLOUNT COUNTY TRUSTEE	531938	RECLASS	5/5/2006	6264.52	42070566	142
Federal Projects	BLOUNT COUNTY TRUSTEE	531938	RECLASS	5/5/2006	388.40	42070566	142
Federal Projects	BLOUNT COUNTY TRUSTEE	531938	RECLASS	5/5/2006	90.84	42070566	142
Federal Projects	BLOUNT COUNTY TRUSTEE	531938	RECLASS	5/5/2006	639.61	42070566	142
Federal Projects	BLOUNT COUNTY TRUSTEE	531938	RECLASS	5/5/2006	24.32	42070566	142
Federal Projects	BLOUNT COUNTY TRUSTEE	531938	RECLASS	5/5/2006	880.00	42070566	142
Federal Projects	BLOUNT COUNTY TRUSTEE	531938	RECLASS	5/5/2006	60.25	42070566	142
Federal Projects	BLOUNT COUNTY TRUSTEE	531939	RECLASS	5/5/2006	7326.52	42070566	142
Federal Projects	BLOUNT COUNTY TRUSTEE	531939	RECLASS	5/5/2006	454.24	42070566	142
Federal Projects	BLOUNT COUNTY TRUSTEE	531939	RECLASS	5/5/2006	106.23	42070566	142
Federal Projects	BLOUNT COUNTY TRUSTEE	531939	RECLASS	5/5/2006	748.04	42070566	142
Federal Projects	BLOUNT COUNTY TRUSTEE	531939	RECLASS	5/5/2006	300.00	42070566	142
Federal Projects	BLOUNT COUNTY TRUSTEE	531939	RECLASS	5/5/2006	27.84	42070566	142
Federal Projects	BLOUNT COUNTY TRUSTEE	531939	RECLASS	5/5/2006	1320.00	42070566	142
Federal Projects	BLOUNT COUNTY TRUSTEE	531939	RECLASS	5/5/2006	57.75	42070566	142
Federal Projects	BLOUNT COUNTY TRUSTEE	531941	RECLASS	5/5/2006	10750.00	42070566	142
Federal Projects	BLOUNT COUNTY TRUSTEE	531941	RECLASS	5/5/2006	666.50	42070566	142
Federal Projects	BLOUNT COUNTY TRUSTEE	531941	RECLASS	5/5/2006	155.88	42070566	142
Federal Projects	BLOUNT COUNTY TRUSTEE	531941	RECLASS	5/5/2006	872.00	42070566	142
Federal Projects	BLOUNT COUNTY TRUSTEE	531941	RECLASS	5/5/2006	1525.00	42070566	142
Federal Projects	BLOUNT COUNTY TRUSTEE	531941	RECLASS	5/5/2006	40.00	42070566	142
Federal Projects	BLOUNT COUNTY TRUSTEE	531941	RECLASS	5/5/2006	1875.00	42070566	142
Federal Projects	BLOUNT COUNTY TRUSTEE	531941	RECLASS	5/5/2006	90.00	42070566	142
Federal Projects	EDITH PACK	532010	BRENTWOOD	5/12/2006	68.30	42070789	142
Federal Projects	JUDY ALISA TEFFETELLER	532096	APRIL	5/12/2006	159.18	42070798	142
Federal Projects	JUDY ALISA TEFFETELLER	532098	TDCTE	5/12/2006	61.00	42070798	142
Federal Projects	RANDY WAYNE BYRD	532111	CHATTANOOGA	5/12/2006	64.00	42070804	142
Federal Projects	GARY FARMER	532112	CHATTANOOGA	5/12/2006	64.00	42070793	142
Federal Projects	JASON E TIPTON	532110	CHATANOOGA	5/12/2006	64.00	42070796	142
Federal Projects	PATRICIA D CHAMBERS	532106	COL-PRESCH	5/12/2006	303.25	42070802	142
Federal Projects	MELBA L ROBERTS	532404	4/29-5/4/6	5/19/2006	250.00	42071150	142
Federal Projects	CLAUDIA ERWIN	532409	4/29-5/4/6	5/19/2006	250.00	42071145	142
Federal Projects	SHARON A TEFFETELLER	532395	BUS #58,63	5/19/2006	5934.00	42071156	142
Federal Projects	DAVID C MURRELL	532478	4/5-7/06	5/19/2006	91.00	42071146	142
Federal Projects	STAR LIMOUSINE SERVICE	532396	BUS #77	5/19/2006	2967.00	42071158	142
Federal Projects	BLOUNT COUNTY TRUSTEE	532665	RECLASS	5/26/2006	48734.00	42071480	142
Federal Projects	BLOUNT COUNTY TRUSTEE	532665	RECLASS	5/26/2006	3021.51	42071480	142

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Federal Projects	BLOUNT COUNTY TRUSTEE	532665	RECLASS	5/26/2006	2680.37	42071480	142
Federal Projects	BLOUNT COUNTY TRUSTEE	532665	RECLASS	5/26/2006	172.48	42071480	142
Federal Projects	BLOUNT COUNTY TRUSTEE	532665	RECLASS	5/26/2006	4840.00	42071480	142
Federal Projects	BLOUNT COUNTY TRUSTEE	532665	RECLASS	5/26/2006	211.75	42071480	142
Federal Projects	BLOUNT COUNTY TRUSTEE	532665	RECLASS	5/26/2006	706.64	42071480	142
Federal Projects	BLOUNT COUNTY TRUSTEE	532665	RECLASS	5/26/2006	3905.00	42071480	142
Federal Projects	LINDA GOINS	532914	4/11-12/06	5/26/2006	28.96	42071485	142
Federal Projects	JENNIFER SAWYER	532881	LONGEVITY PAY	5/26/2006	700.00	42071484	142
Federal Projects	ELAINE FEELEY	532863	4/29-5/4/06	5/26/2006	250.00	42071482	142
Federal Projects	SUZANNE COSTNER	533039	4/29-5/4/06	6/2/2006	237.00	42071709	142
Field Line Inspection	GARY FERGUSON	531817	APRIL 06	5/5/2006	468.72	1070396	101
Field Line Inspection	ROGER FIELDS	531900	APRIL 06	5/5/2006	147.84	1070452	101
Field Line Inspection	GREGORY A. MOYERS	531818	APRIL 06	5/5/2006	392.70	1070398	101
Field Line Inspection	GUY WALKER	531821	APRIL 06	5/5/2006	304.92	1070399	101
Field Line Inspection	J MICHAEL DOSSETT	531820	APRIL 06	5/5/2006	342.72	1070407	101
Field Line Inspection	BRAD BOWERS	531819	APRIL 06	5/5/2006	285.18	1070367	101
Field Line Inspection	MAIL PROCESSING CENTER INC	532041	4/24-28/06	5/12/2006	10.84	1070661	101
Field Line Inspection	BELLSOUTH TELECOMMUNICATIONS INC	532448	681-9301	5/19/2006	282.52	1070912	101
Field Line Inspection	SUNTRUST BANK CARD	532820	166	5/25/2006	11.94	1071258	101
Field Line Inspection	TENNESSEE ENVIRONMENTAL HEALTH	532928	G.FERGUSON	5/26/2006	20.00	1071385	101
Field Line Inspection	GARY FERGUSON	533101	MAY 2006	6/2/2006	528.78	1071600	101
Field Line Inspection	ROGER FIELDS	533141	MAY 2006	6/2/2006	107.94	1071628	101
Field Line Inspection	GREGORY A. MOYERS	533104	MAY 2006	6/2/2006	365.82	1071601	101
Field Line Inspection	GUY WALKER	533102	MAY 2006	6/2/2006	406.56	1071602	101
Field Line Inspection	BRAD BOWERS	533103	MAY 2006	6/2/2006	368.34	1071578	101
General Sessions Court	BLOUNT COUNTY HIGHWAY DEPT	531838	53120	5/5/2006	114.65	1070363	101
General Sessions Court	TN COUN. OF JUVENILE & FAMILY COURT	532008	BREWER06TNCOUNCIL	5/12/2006	70.00	1070694	101
General Sessions Court	KNOXVILLE AREA COMMUNITY CENTER	532088	C40603	5/12/2006	124.50	1070658	101
General Sessions Court	EUGENE DIXON	532438	5/11/06	5/19/2006	20.00	1070948	101
General Sessions Court	LAURA RULE	532437	5/12/06	5/19/2006	20.00	1070975	101
Highway	FORT LOUDOUN ELECTRIC COOPERATIVE	531816	305-2530-2	5/5/2006	29.83	31070499	131
Highway	HARRISON CONSTRUCTION CO	531809	9425059	5/5/2006	268.61	31070500	131
Highway	BLOUNT COUNTY TRUSTEE	532018	SUPPLIES	5/12/2006	24.80	31070729	131
Highway	FORT LOUDOUN ELECTRIC COOPERATIVE	531996	37032401	5/12/2006	35.46	31070731	131
Highway	HARRISON CONSTRUCTION CO	532022	9433114,	5/12/2006	1409.27	31070732	131
Highway	ADVANTAGE FIRST AID SERVICE INC	532023	11828	5/12/2006	46.80	31070726	131
Highway	CITY OF ALCOA	532424	460033601,290027001,	5/19/2006	136.84	31071039	131
Highway	CITY OF ALCOA	532424	460033601,290027001,	5/19/2006	14.87	31071039	131
Highway	CITY OF ALCOA	532425	290024001,290022001,	5/19/2006	858.36	31071039	131
Highway	CITY OF ALCOA	532425	290024001,290022001,	5/19/2006	149.65	31071039	131

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Highway	HARRISON CONSTRUCTION CO	532417	9443445	5/19/2006	2155.24	31071040	131
Highway	OFFICE DEPOT	532420	336065922-001	5/19/2006	8.09	31071043	131
Highway	OFFICE DEPOT	532426	336065921-001	5/19/2006	45.13	31071043	131
Highway	BLOUNT MEMORIAL HOSPITAL INC	532418	63145	5/19/2006	50.00	31071037	131
Highway	CITY OF ALCOA	532672	351013501	5/26/2006	79.59	31071430	131
Highway	HARRISON CONSTRUCTION CO	532676	9454272	5/26/2006	215.63	31071431	131
Highway	JONES EQUIPMENT CO	532671	5/16/06	5/26/2006	50.00	31071432	131
Highway	OFFICE DEPOT	532673	337379162-001	5/26/2006	7.99	31071434	131
Highway	OFFICE DEPOT	532674	337379161-001	5/26/2006	45.54	31071434	131
Highway	T-JAC ENTERPRISES	532675	5/17/06	5/26/2006	46.50	31071435	131
Highway	HARRISON CONSTRUCTION CO	533035	9466601	6/2/2006	503.67	31071659	131
Highway	ATMOS ENERGY	533098	102551,102413,102439	6/2/2006	172.64	31071656	131
Human Resources	BETSY CUNNINGHAM	532612	4/06,5/06	5/19/2006	111.72	1070913	101
Human Resources	WIMBERLY LAWSON & SEALE, PLLC	533017	#22	6/2/2006	210.00	1071638	101
Information Technology	JOSEPH M. CAIN	531807	4/26-28/06	5/5/2006	113.00	1070415	101
Information Technology	BLOUNT COUNTY HIGHWAY DEPT	532035	5449	5/12/2006	35.87	1070618	101
Information Technology	MPI NET	532038	178004	5/12/2006	44.85	1070666	101
Ins/Risk Management	BLOUNT COUNTY HIGHWAY DEPT	532286	51920	5/19/2006	129.46	1070918	101
Ins/Risk Management	BLOUNT COUNTY HIGHWAY DEPT	532381	51920	5/19/2006	79.65	1070918	101
Inspection & Regulation	CITY OF MARYVILLE	531924	351234	5/5/2006	2025.08	1070379	101
Inspection & Regulation	BELLSOUTH TELECOMMUNICATIONS INC	531947	983-4582	5/5/2006	445.70	1070360	101
Inspection & Regulation	ARAMARK INC	531925	5234910844	5/5/2006	20.36	1070357	101
Inspection & Regulation	DEBRA CLAXTON	531797	APRIL 2006	5/5/2006	23.10	1070386	101
Inspection & Regulation	ANITA BOLINGER	531805	APRIL 2006	5/5/2006	194.46	1070356	101
Inspection & Regulation	KRISTI TIPTON	531794	APRIL 2006	5/5/2006	35.28	1070423	101
Inspection & Regulation	BELLSOUTH TELECOMMUNICATIONS INC	532001	HEALTH/APRIL	5/12/2006	138.45	1070617	101
Inspection & Regulation	MAIL PROCESSING CENTER INC	532042	4/28/06	5/12/2006	225.32	1070661	101
Inspection & Regulation	LUCENT TECHNOLOGIES INC.	532620	9834582	5/19/2006	513.45	1070977	101
Inspection & Regulation	HOBBY LOBBY CREATIVE CENTER	532410	28207	5/19/2006	38.48	1070959	101
Inspection & Regulation	SUNTRUST BANK CARD	532804	026	5/25/2006	33.29	1071258	101
Inspection & Regulation	SUNTRUST BANK CARD	532805	026	5/25/2006	37.20	1071258	101
Inspection & Regulation	SUNTRUST BANK CARD	532906	0026	5/25/2006	30.94	1071258	101
Inspection & Regulation	SUNTRUST BANK CARD	532907	0026	5/25/2006	38.48	1071258	101
Inspection & Regulation	AMERICAN RED CROSS	532915	MANUAL	5/26/2006	25.00	1071313	101
Inspection & Regulation	ARAMARK INC	532631	5234920555	5/26/2006	20.36	1071314	101
Inspection & Regulation	KEVIN MCKENZIE	532677	REIMBURSE	5/26/2006	31.92	1071358	101
Inspection & Regulation	JENNIFER L. PRIANO	532803	5/3-5/06	5/26/2006	387.74	1071352	101
Inspection & Regulation	ARAMARK INC	533123	5234930604	6/2/2006	20.36	1071569	101
Inspection & Regulation	LUCENT TECHNOLOGIES INC.	533124	522-1333	6/2/2006	27.52	1071614	101
Jail	BLOUNT COUNTY TRUSTEE	531324	4/19 INMATES	5/5/2006	23448.41	1070365	101

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Jail	BLOUNT COUNTY TRUSTEE	531932	4/26 INMATES	5/5/2006	705.71	1070365	101
Jail	BLOUNT COUNTY TRUSTEE	531933	3/22 INMATES	5/5/2006	25188.36	1070365	101
Jail	BLOUNT COUNTY TRUSTEE	531934	3/01 INMATES	5/5/2006	617.40	1070365	101
Jail	JAMES KELLY ROBERTS III	531921	1201	5/5/2006	6157.40	1070410	101
Jail	BLOUNT COUNTY TRUSTEE	532043	INMATES-5/3/06	5/12/2006	4422.18	1070619	101
Jail	DAVID K CALVERT MD	532031	4/06	5/12/2006	1946.67	1070635	101
Jail	PESI HEALTHCARE, LLC	532117	LAWHORN/WATSON/	5/12/2006	495.00	1070674	101
Jail	JAMES KELLY ROBERTS III	532027	1202	5/12/2006	5311.67	1070652	101
Jail	DIAMOND PHARMACY SERVICES	532026	60430Q2	5/12/2006	16431.62	1070637	101
Jail	BLOUNT COUNTY TRUSTEE	532413	5/10 INMATES	5/19/2006	527.63	1070921	101
Jail	DAN NEUBERT JR	532528	5/7-9/06	5/19/2006	105.00	1070939	101
Jail	GARY HAMILTON	532498	6/5-8/06	5/19/2006	119.20	1070955	101
Jail	JASON SPARKS	532497	6/5-8/06	5/19/2006	119.20	1070966	101
Jail	JAMES KELLY ROBERTS III	532431	1203	5/19/2006	5213.04	1070965	101
Jail	SUNTRUST BANK CARD	532815	182	5/25/2006	553.11	1071258	101
Jail	LOWE'S DRUG INC	532669	5/08/06	5/26/2006	689.97	1071363	101
Jail	RICK BAKER	532686	5/16-19/06	5/26/2006	139.00	1071375	101
Jail	JAMES KELLY ROBERTS III	532685	1204	5/26/2006	4849.93	1071350	101
Jail	SUNTRUST BANK CARD	532979	EXXONMOBIL,SHELL OIL,	5/26/2006	157.72	1071381	101
Jail	DENNIS CARTER	532662	5/17-18/06	5/26/2006	32.00	1071334	101
Jail	JESSE LEE HUSKEY	532681	REIMBURSE	5/26/2006	477.75	1071353	101
Jail	JENNIFER HARRINGTON	532861	REIMB/DUES	5/26/2006	30.00	1071351	101
Jail	JENNIFER HARRINGTON	532862	5/16-19/06	5/26/2006	151.00	1071351	101
Jail	BLOUNT COUNTY TRUSTEE	533020	5/24 INMATES	6/2/2006	6137.64	1071576	101
Jail	ROBERT GARNER	533018	5/22/06	6/2/2006	30.00	1071627	101
Jail	DAVID WHEELER	533110	5/19,24,26/06	6/2/2006	30.00	1071593	101
Jail	JAMES KELLY ROBERTS III	533037	1205	6/2/2006	5304.83	1071608	101
Jail	MICHELLE MAGLICA	533111	5/30/06	6/2/2006	10.00	1071618	101
Jail	ROBBIE CARNES	533109	5/21-26/06	6/2/2006	63.10	1071625	101
Juvenile Court	CYNTHIA CLABOUGH-DUNLAP	531822	APRIL 06	5/5/2006	33.18	1070383	101
Juvenile Court	DHL EXPRESS(USA) INC.	531815	V5494355	5/5/2006	16.00	1070389	101
Juvenile Court	KNOXVILLE AREA COMMUNITY CENTER	532087	C40602	5/12/2006	137.25	1070658	101
Juvenile Court	BLOUNT COUNTY CLERK	532389	TAG TRANSFER	5/19/2006	14.50	1070916	101
Juvenile Services	PARK MED AMBULATORY CARE,PC	531922	18987	5/5/2006	135.00	1070442	101
Juvenile Services	PARK MED AMBULATORY CARE,PC	531944	18313	5/5/2006	111.00	1070442	101
Juvenile Services	COPIA PARTNERS LLC	532028	93262	5/12/2006	408.00	1070629	101
Juvenile Services	PARK MED AMBULATORY CARE,PC	532412	19280	5/19/2006	293.00	1070988	101
Juvenile Services	VICKI WATLINGTON	532613	5/7-12/06	5/19/2006	115.10	1071013	101
Juvenile Services	LOWE'S DRUG INC	532670	5/08/06	5/26/2006	634.97	1071363	101
Juvenile Services	TENNESSEE CORRECTION ACADEMY	532679	6/18-23/06	5/26/2006	800.00	1071384	101

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Medical Examiner	UNIVERSITY PATHOLOGISTS PC	531951	012006-05	5/5/2006	1300.00	1070473	101
Medical Examiner	BALDWIN'S GREATER KNOXVILLE	532860	10752	5/25/2006	90.00	1071253	101
Medical Examiner	BALDWIN'S GREATER KNOXVILLE	533042	10766,10776	6/2/2006	332.50	1071571	101
Medical Personnel	MARGARITA BRYANT	531927	APRIL 06	5/5/2006	43.26	1070432	101
Medical Personnel	MIKE STEWART	531923	APRIL 06	5/5/2006	89.88	1070434	101
Medical Personnel	JENNIFER L. PRIANO	531929	APRIL 06	5/5/2006	50.40	1070412	101
Medical Personnel	CARRIE THOMAS	531930	APRIL 06	5/5/2006	182.28	1070371	101
Medical Personnel	CYNTHIA JOHNSON RN	531796	APRIL 2006	5/5/2006	40.74	1070384	101
Medical Personnel	JENNIFER PITTS	531795	APRIL 2006	5/5/2006	33.60	1070413	101
Medical Personnel	AMBER OLIN	531926	APRIL 06	5/5/2006	168.42	1070353	101
Medical Personnel	JULIE HUDGENS	531928	APRIL 06	5/5/2006	108.78	1070416	101
Medical Personnel	SAMMIE M. HARRINGTON	531931	APRIL 06	5/5/2006	61.19	1070454	101
Medical Personnel	MARGARITA BRYANT	533129	MAY 2006	6/2/2006	35.70	1071615	101
Medical Personnel	MIKE STEWART	533125	MAY 2006	6/2/2006	55.44	1071619	101
Medical Personnel	JENNIFER L. PRIANO	533126	MAY 2006	6/2/2006	42.00	1071609	101
Medical Personnel	CARRIE THOMAS	533127	MAY 2006	6/2/2006	204.96	1071582	101
Medical Personnel	AMBER OLIN	533128	MAY 2006	6/2/2006	102.61	1071567	101
MISCELLANEOUS	BIOS INC.	532503	06-305	5/19/2006	1235.00	26071189	263
MISCELLANEOUS	BAKER, DONELSON, BEARMAN, CALDWELL	532918	6817351, 6817350	5/26/2006	564.02	26071515	263
Other General Admin	CITY OF MARYVILLE	531888	346157, 346158, 346167,	5/4/2006	114.42	1070329	101
Other General Admin	CITY OF MARYVILLE	531892	351253,	5/5/2006	232.21	1070379	101
Other General Admin	U S CELLULAR	531942	1-25919134	5/5/2006	253.47	1070470	101
Other General Admin	U S LEC OF TENNESSEE INC	531810	18741725	5/5/2006	3372.73	1070471	101
Other General Admin	CRAWFORD, CRAWFORD & NEWTON	532076	5/06	5/12/2006	4264.00	1070632	101
Other General Admin	BELLSOUTH TELECOMMUNICATIONS INC	531999	8659837491	5/12/2006	126.69	1070617	101
Other General Admin	BELLSOUTH TELECOMMUNICATIONS INC	532009	865M451607	5/12/2006	180.20	1070617	101
Other General Admin	BELLSOUTH TELECOMMUNICATIONS INC	532011	865M456715	5/12/2006	549.43	1070617	101
Other General Admin	BELLSOUTH TELECOMMUNICATIONS INC	532036	8656818925	5/12/2006	36.78	1070617	101
Other General Admin	BELLSOUTH TELECOMMUNICATIONS INC	532078	8659839749	5/12/2006	126.72	1070617	101
Other General Admin	BELLSOUTH TELECOMMUNICATIONS INC	532288	8656814385	5/12/2006	121.56	1070617	101
Other General Admin	STATE OF TN	532033	30589	5/12/2006	24210.00	1070685	101
Other General Admin	UNITED PARCEL SERVICE	531997	F63726176	5/12/2006	21.60	1070696	101
Other General Admin	U S CELLULAR	532120	915069895	5/12/2006	42.56	1070695	101
Other General Admin	METROCALL INC	532126	P45752E	5/12/2006	71.12	1070663	101
Other General Admin	MAIL PROCESSING CENTER INC	532012	4/28/06	5/12/2006	8675.82	1070661	101
Other General Admin	CITY OF ALCOA	532440	460032601	5/19/2006	18.86	1070933	101
Other General Admin	FORT LOUDOUN ELECTRIC COOPERATIVE	532439	713-1640-2	5/19/2006	40.41	1070952	101
Other General Admin	CINGULAR WIRELESS	532523	368-5986	5/19/2006	30.26	1070931	101
Other General Admin	BELLSOUTH TELECOMMUNICATIONS INC	532619	982-5123	5/19/2006	81.13	1070912	101
Other General Admin	TUCKALEECHIE UTILITY	532526	4200300001	5/19/2006	100.71	1071007	101

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Other General Admin	UNITED PARCEL SERVICE	532421	F63726186	5/19/2006	39.77	1071011	101
Other General Admin	U S CELLULAR	532524	660-0207	5/19/2006	43.20	1071008	101
Other General Admin	LUCENT TECHNOLOGIES INC.	532617	982-5123	5/19/2006	28.01	1070977	101
Other General Admin	METROCALL INC	532500	P0051370E	5/19/2006	1511.23	1070979	101
Other General Admin	U S LEC OF TENNESSEE INC	532525	18959130	5/19/2006	818.04	1071009	101
Other General Admin	UNISHIPPERS	532629	1002128672	5/19/2006	11.28	1071010	101
Other General Admin	GTE WIRELESS/VERIZON	532655	1185483867	5/26/2006	50.55	1071342	101
Other General Admin	FORT LOUDOUN ELECTRIC COOPERATIVE	532859	79826381	5/26/2006	15.72	1071341	101
Other General Admin	RECREATION & PARKS COMMISSION	532693	EAST TN FENCE	5/26/2006	1075.00	1071374	101
Other General Admin	BELLSOUTH TELECOMMUNICATIONS INC	532922	982-2724	5/26/2006	36.77	1071317	101
Other General Admin	UNITED PARCEL SERVICE	532667	F63726196	5/26/2006	80.26	1071394	101
Other General Admin	MATRIX MAIL SERVICE LLC	532921	10464	5/26/2006	476.93	1071364	101
Other General Admin	UNISHIPPERS	532982	1002160470	5/26/2006	31.43	1071393	101
Other General Admin	CITY OF MARYVILLE	533041	332119,346167,346158,	6/2/2006	117.53	1071588	101
Other General Admin	UNITED PARCEL SERVICE	533047	F63726206	6/2/2006	51.81	1071635	101
Other General Admin	U S CELLULAR	533049	820224462-001	6/2/2006	0.25	1071634	101
Other General Admin	U S CELLULAR	533099	100025919-135	6/2/2006	265.60	1071634	101
Other Genl Govt Projects	BLOUNT COUNTY INDUSTRIAL BOARD	533050	R&D PARK	5/31/2006	5900000.00	89064973	189
Other Local Welfare	HELEN ROSS MCNABB CENTER INC	532289	MARCH	5/12/2006	9881.14	1070646	101
PBA	BLOUNT COUNTY PUBLIC BUILDING	531936	06302,	5/5/2006	24063.39	89070591	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	531936	06302,	5/5/2006	46261.80	89070591	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	531936	06302,	5/5/2006	222.71	89070591	189
PBA	CRAWFORD, CRAWFORD & NEWTON	532077	PBA	5/12/2006	3094.00	89070844	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	532125	53314542,	5/12/2006	39252.11	89070842	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	532125	53314542,	5/12/2006	500.00	89070842	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	532125	53314542,	5/12/2006	28.80	89070842	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	532529	4054,4051,5063,11111	5/19/2006	653511.24	89071185	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	532529	4054,4051,5063,11111	5/19/2006	1382.50	89071185	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	532529	4054,4051,5063,11111	5/19/2006	37100.00	89071185	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	532529	4054,4051,5063,11111	5/19/2006	26.14	89071185	189
PBA	WILLIAMS REALTY	532520	WEST END SCHOOL	5/19/2006	5000.00	89071188	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	532913	4056,4054,11111	5/26/2006	429.97	89071513	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	532913	4056,4054,11111	5/26/2006	73101.50	89071513	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	532913	4056,4054,11111	5/26/2006	393.60	89071513	189
Planning	JOHN LAMB	532436	APRIL 2006	5/19/2006	201.60	1070967	101
Planning	JOHN LAMB	532630	REMIBURSE	5/19/2006	22.99	1070967	101
Property Assessors	BLOUNT COUNTY HIGHWAY DEPT	531945	52300	5/5/2006	165.68	1070363	101
Property Assessors	DAVID EASTER	531854	APRIL 06	5/5/2006	62.16	1070385	101
Property Assessors	PHIL WILLIAMS	531853	APRIL 06	5/5/2006	93.24	1070444	101
Property Assessors	PHIL WILLIAMS	532627	5/10/06	5/19/2006	26.00	1070989	101

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Property Assessors	JAMES C. SNELL	532430	5/10/06	5/19/2006	14.00	1070963	101
Property Assessors	SUNTRUST BANK CARD	532806	414	5/25/2006	26.52	1071258	101
Property Assessors	SUNTRUST BANK CARD	532807	414	5/25/2006	65.00	1071258	101
Property Assessors	SUNTRUST BANK CARD	532808	414	5/25/2006	45.03	1071258	101
Property Reappraisal	LARRY L JONES	531867	3/06,4/06	5/5/2006	21.42	1070426	101
Property Reappraisal	LARRY L JONES	531868	4/26/06	5/5/2006	16.00	1070426	101
Property Reappraisal	JAMES C. SNELL	531813	4/26/06	5/5/2006	16.00	1070409	101
Property Reappraisal	JAMES C. SNELL	531855	APRIL 06	5/5/2006	15.54	1070409	101
Public Library	CITY OF MARYVILLE	531887	341307,341312	5/4/2006	11743.32	15070330	115
Public Library	THE H W WILSON CO	531910	03899147	5/5/2006	1179.00	15070490	115
Public Library	3M COMPANY	531902	OF23215	5/5/2006	19.51	15070493	115
Public Library	TENN SHARE	531905	FY 2006-07	5/5/2006	300.00	15070487	115
Public Library	JOAN VANSICKLE SLOAN	531899	3/06-4/06	5/5/2006	46.20	15070478	115
Public Library	STATE OF TENNESSEE	531904	340562	5/5/2006	80.00	15070486	115
Public Library	U S LEC OF TENNESSEE INC	531903	18740417	5/5/2006	671.40	15070491	115
Public Library	JANET D MCCROAN	531906	APRIL 06	5/5/2006	300.00	15070477	115
Public Library	MATTHEW F JACKSON	531908	APRIL 06	5/5/2006	200.00	15070479	115
Public Library	ROBERT PETTY	531907	APRIL 06	5/5/2006	240.00	15070484	115
Public Library	BRETT R. HALL	531909	APRIL 06	5/5/2006	180.00	15070475	115
Public Library	TERESA P. VOGT	531896	1/06-4/06	5/5/2006	57.96	15070489	115
Public Library	BAKER & TAYLOR	532123	5006894946,	5/12/2006	301.33	15070706	115
Public Library	BAKER & TAYLOR	532124	5006888840,	5/12/2006	504.17	15070706	115
Public Library	METROCALL INC	532283	POO48337E	5/12/2006	27.47	15070714	115
Public Library	DEBORAH BARNETT	532118	2/06&3/06	5/12/2006	40.74	15070708	115
Public Library	ATMOS ENERGY	532877	102703	5/26/2006	157.55	15071405	115
Public Library	OMNIGRAPHICS INC	532882	1034716182	5/26/2006	231.12	15071419	115
Public Library	BLOUNT COUNTY CHAMBER OF COMMERCE	533120	23225	6/2/2006	155.00	15071643	115
Public Library	CITY OF MARYVILLE	533119	341307,341312	6/2/2006	11766.66	15071645	115
Public Library	RECORDED BOOKS INC	533015	2865103,2913790,292144	6/2/2006	800.60	15071650	115
Public Library	RECORDED BOOKS INC	533016	2809093	6/2/2006	461.55	15071650	115
Public Library	U S LEC OF TENNESSEE INC	533121	19395033	6/2/2006	667.48	15071652	115
Purchasing	LAURI BELL	531791	MARCH 2006	5/5/2006	1.68	1070427	101
Purchasing	LAURI BELL	531792	APRIL 2006	5/5/2006	10.08	1070427	101
Purchasing	LAURI BELL	531793	DEC. 2005	5/5/2006	1.84	1070427	101
Purchasing	JUDY HACKNEY	532870	5/23/06	5/26/2006	92.40	1071355	101
Register of Deeds	NIHLA MCCALL	531832	3/3-4/28/06	5/5/2006	15.96	1070439	101
Sanitation & Waste	ATMOS ENERGY	531894	4612042	5/5/2006	627.59	1070358	101
Sanitation & Waste	ATMOS ENERGY	533040	4312042	6/2/2006	12.60	1071570	101
Schools	CITY OF ALCOA	531823	080614801,080613001,	5/4/2006	7818.50	41070333	141
Schools	CITY OF ALCOA	531825	080612001,080612501,	5/4/2006	2119.50	41070333	141

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Schools	CITY OF ALCOA	531825	080612001,080612501,	5/4/2006	479.90	41070333	141
Schools	FORT LOUDOUN ELECTRIC COOPERATIVE	531824	90087201,90088351,	5/4/2006	26115.73	41070335	141
Schools	FORT LOUDOUN ELECTRIC COOPERATIVE	531827	320-3650-1	5/4/2006	14.20	41070335	141
Schools	CITY OF MARYVILLE	531826	340697	5/4/2006	409.97	41070334	141
Schools	CITY OF MARYVILLE	531828	337003	5/4/2006	238.14	41070334	141
Schools	CITY OF MARYVILLE	531829	336994,336993	5/4/2006	1186.49	41070334	141
Schools	CITY OF MARYVILLE	531850	359167	5/4/2006	15.56	41070334	141
Schools	CITY OF MARYVILLE	531850	359167	5/4/2006	1509.00	41070334	141
Schools	CITY OF MARYVILLE	531886	359168,359171,359172	5/4/2006	4212.17	41070334	141
Schools	SOUTH BLOUNT UTILITY DIST	531830	28319000000	5/4/2006	1065.78	41070336	141
Schools	CITY OF ALCOA	531864	270105401,270105201,	5/5/2006	6874.05	41070511	141
Schools	CITY OF ALCOA	531865	270106201,270106101,	5/5/2006	6960.37	41070511	141
Schools	BLOUNT COUNTY HIGHWAY DEPT	531844	404,71120,71215,71300,	5/5/2006	4829.21	41070510	141
Schools	KEN WAHLERS	531859	APRIL 06	5/5/2006	37.80	41070524	141
Schools	LYNDA G LYDA	531858	APRIL 06	5/5/2006	253.26	41070529	141
Schools	FORT LOUDOUN ELECTRIC COOPERATIVE	531866	33311561,33311571,	5/5/2006	952.76	41070518	141
Schools	CITY OF MARYVILLE	531982	352244,352249,352250,	5/5/2006	1994.52	41070512	141
Schools	CITY OF MARYVILLE	531983	352246	5/5/2006	176.31	41070512	141
Schools	CITY OF MARYVILLE	531983	352246	5/5/2006	106.31	41070512	141
Schools	BETTY WAGNER	531861	APRIL 06	5/5/2006	75.47	41070507	141
Schools	DAVID COOK	531862	APRIL 06	5/5/2006	58.80	41070514	141
Schools	TUCKALEECHIE UTILITY	531851	022001000001,	5/5/2006	461.95	41070550	141
Schools	UNITED PARCEL SERVICE	531843	4RW236166	5/5/2006	5.42	41070551	141
Schools	KAREN MOFFATT	531800	APRIL 2006	5/5/2006	18.90	41070521	141
Schools	TAMMY CASH	531860	APRIL 06	5/5/2006	42.92	41070543	141
Schools	KAY BEST	531846	APRIL 06	5/5/2006	30.66	41070522	141
Schools	LUCENT TECHNOLOGIES INC.	531842	982-8152	5/5/2006	970.59	41070528	141
Schools	MARY JANE JONES	531897	APRIL 06	5/5/2006	122.64	41070530	141
Schools	SUSAN LEE	531857	APRIL 06	5/5/2006	132.30	41070542	141
Schools	DIANE BAIN	531898	APRIL 06	5/5/2006	81.31	41070515	141
Schools	LAB ONE INC	531841	65197460	5/5/2006	50.00	41070526	141
Schools	ALISA MOORE	531849	APRIL 06	5/5/2006	24.36	41070505	141
Schools	DOWDLE PROPANE GAS CO	531981	3653,2199	5/5/2006	1214.37	41070516	141
Schools	KIMBERLY D MAY	531891	MARCH 06	5/5/2006	226.61	41070525	141
Schools	MICHAEL HORTON	531856	APRIL 06	5/5/2006	78.54	41070532	141
Schools	MICHAEL DEIDERICH	531848	APRIL 06	5/5/2006	110.46	41070531	141
Schools	COREY MOROAN	531847	APRIL 06	5/5/2006	127.26	41070513	141
Schools	TONY HOLT	531845	APRIL 06	5/5/2006	99.12	41070548	141
Schools	LEESA J TAYLOR	531799	8/05-4/06	5/5/2006	219.84	41070527	141
Schools	NANCY R BLAIR	531804	REMIBURSE	5/5/2006	279.00	41070533	141

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Schools	CITY OF ALCOA	532019	140089501	5/12/2006	9479.55	41070749	141
Schools	CITY OF ALCOA	532019	140089501	5/12/2006	1326.72	41070749	141
Schools	CITY OF ALCOA	532020	143349201,	5/12/2006	41423.60	41070749	141
Schools	CITY OF ALCOA	532107	143305002,140090001,	5/12/2006	86.44	41070749	141
Schools	BLOUNT COUNTY TRUSTEE	532082	GPSF05010534	5/12/2006	94741.80	41070745	141
Schools	BLOUNT COUNTY TRUSTEE	532082	GPSF05010534	5/12/2006	5853.60	41070745	141
Schools	BLOUNT COUNTY TRUSTEE	532082	GPSF05010534	5/12/2006	5210.78	41070745	141
Schools	BLOUNT COUNTY TRUSTEE	532082	GPSF05010534	5/12/2006	182.50	41070745	141
Schools	BLOUNT COUNTY TRUSTEE	532082	GPSF05010534	5/12/2006	363.84	41070745	141
Schools	BLOUNT COUNTY TRUSTEE	532082	GPSF05010534	5/12/2006	14424.83	41070745	141
Schools	BLOUNT COUNTY TRUSTEE	532082	GPSF05010534	5/12/2006	607.69	41070745	141
Schools	BLOUNT COUNTY TRUSTEE	532082	GPSF05010534	5/12/2006	1368.92	41070745	141
Schools	BLOUNT COUNTY TRUSTEE	532082	GPSF05010534	5/12/2006	702.31	41070745	141
Schools	CITY OF ALCOA	532094	456355	5/12/2006	41.48	41070750	141
Schools	MILDRED G DANIELS	532093	APRIL	5/12/2006	21.16	41070769	141
Schools	FRIENDSVILLE CITY WATER WORKS	532024	121700001,	5/12/2006	630.07	41070755	141
Schools	ATMOS ENERGY	532021	50145197462394,	5/12/2006	2028.58	41070743	141
Schools	ATMOS ENERGY	532108	132814,135971	5/12/2006	2008.80	41070743	141
Schools	UNITED PARCEL SERVICE	532109	00004RW236176	5/12/2006	5.42	41070782	141
Schools	U S CELLULAR	532095	818705130-008	5/12/2006	44.16	41070781	141
Schools	MAIL PROCESSING CENTER INC	532099	4-3-7,10-14,17-21,24-25	5/12/2006	201.31	41070767	141
Schools	TENNESSEE BUREAU OF INVESTIGATION	532097	SUBSTITUTES	5/12/2006	144.00	41070777	141
Schools	FRANCINE L REYNOLDS	532080	APRIL	5/12/2006	29.40	41070754	141
Schools	GLENN VITALE	532092	APRIL	5/12/2006	51.24	41070757	141
Schools	CHRIS HUGHES	532113	APRIL	5/12/2006	58.80	41070748	141
Schools	BRIAN DILLARD	532091	APRIL	5/12/2006	93.24	41070746	141
Schools	CYNTHIA SUE WEIMER	531998	4/06	5/12/2006	66.36	41070752	141
Schools	CITY OF ALCOA	532423	290033001	5/19/2006	554.39	41071059	141
Schools	CITY OF ALCOA	532423	290033001	5/19/2006	34.85	41071059	141
Schools	CITY OF ALCOA	532441	350366101,461037901	5/19/2006	1787.19	41071059	141
Schools	CITY OF ALCOA	532442	350366203,350365603	5/19/2006	8622.03	41071059	141
Schools	CITY OF ALCOA	532442	350366203,350365603	5/19/2006	744.69	41071059	141
Schools	CITY OF ALCOA	532443	350366902,350366801,	5/19/2006	275.57	41071059	141
Schools	BARBARA B GREGORY	532369	FUEL ADJ. 4/06	5/19/2006	936.00	41071052	141
Schools	MARY A. BARTO	532513	APRIL 2006	5/19/2006	5.04	41071098	141
Schools	JOHN CLABOUGH III	532375	FUEL ADJ. 4/06	5/19/2006	2304.30	41071085	141
Schools	JOHN CLABOUGH III	532401	#51,57,95	5/19/2006	8459.00	41071085	141
Schools	FORT LOUDOUN ELECTRIC COOPERATIVE	532444	73030851,73030871,	5/19/2006	1270.25	41071068	141
Schools	FRANK CONNATSER	532373	FUEL ADJ. 4/06	5/19/2006	408.00	41071069	141
Schools	FRANKLIN TEFFETELLER	532355	FUEL ADJ. 4/06	5/19/2006	637.00	41071071	141

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Schools	JACK CLEMMER	532374	FUEL ADJ. 4/06	5/19/2006	336.00	41071080	141
Schools	JAMES O. HATCHER	532368	FUEL ADJ. 4/06	5/19/2006	384.00	41071082	141
Schools	JAN BEMIS	532515	APRIL 2006	5/19/2006	161.28	41071083	141
Schools	SMITH BUS LINES	532348	FUEL ADJ. 4/06	5/19/2006	918.86	41071123	141
Schools	SMITH BUS LINES	532398	BUS #53,54	5/19/2006	5272.00	41071123	141
Schools	MARGIE CARICO	532616	5/3-5/06	5/19/2006	549.90	41071096	141
Schools	CITY OF MARYVILLE	532445	317296	5/19/2006	5287.41	41071060	141
Schools	CITY OF MARYVILLE	532445	317296	5/19/2006	54.81	41071060	141
Schools	CITY OF MARYVILLE	532446	317287	5/19/2006	668.05	41071060	141
Schools	CITY OF MARYVILLE	532447	317283,317281,317295	5/19/2006	382.64	41071060	141
Schools	OLLIE H BORING	532377	FUEL ADJ. 4/06	5/19/2006	3353.00	41071109	141
Schools	SAM H MCCALL	532362	FUEL ADJ. 4/06	5/19/2006	408.00	41071117	141
Schools	SOUTH BLOUNT UTILITY DIST	532294	362748100,362746000,	5/19/2006	6621.45	41071124	141
Schools	TENNESSEE DEPT OF REVENUE	532297	700207123/TROY LOGAN	5/19/2006	400.00	41071132	141
Schools	ATMOS ENERGY	532422	131508,135341	5/19/2006	857.27	41071051	141
Schools	UNITED PARCEL SERVICE	532429	2W28Y9186	5/19/2006	30.94	41071135	141
Schools	UNITED PARCEL SERVICE	532506	4RW236186	5/19/2006	16.87	41071135	141
Schools	JIMMY RAY HATCHER	532379	FUEL ADJ. 4/06	5/19/2006	590.00	41071084	141
Schools	CINDY GOODMAN	532394	5/3-4/06	5/19/2006	48.00	41071058	141
Schools	LLOYD E DAVIS	532371	FUEL ADJ. 4/06	5/19/2006	192.00	41071094	141
Schools	SHARRON VAUGHT	532393	5/3-4/06	5/19/2006	48.00	41071121	141
Schools	JUNIOR LELAND PICKENS	532358	FUEL ADJ. 4/06	5/19/2006	1011.00	41071087	141
Schools	FRANKLIN E. MARSHALL	532363	FUEL ADJ. 4/06	5/19/2006	360.00	41071070	141
Schools	STATE OF TENNESSEE	532508	WMF032373	5/19/2006	500.00	41071128	141
Schools	WILBUR CLINTON HUFFMAN	532366	FUEL ADJ. 4/06	5/19/2006	3538.67	41071139	141
Schools	LLOYD E. DAVIS, JR.	532372	FUEL ADJ. 4/06	5/19/2006	518.00	41071095	141
Schools	SHARON S WALKER	532354	FUEL ADJ. 4/06	5/19/2006	408.00	41071120	141
Schools	LEANN M. LAMBERT	532364	FUEL ADJ. 4/06	5/19/2006	2846.00	41071093	141
Schools	LEANN M. LAMBERT	532400	#50,52,78,93,94	5/19/2006	13826.00	41071093	141
Schools	BLOUNT MEMORIAL HOSPITAL INC	532408	63156	5/19/2006	50.00	41071055	141
Schools	METROCALL INC	532507	P0050308E	5/19/2006	871.70	41071100	141
Schools	DEBRA LYNN MISER	532361	FUEL ADJ. 4/06	5/19/2006	360.00	41071063	141
Schools	ROBIN CELESTE COOK	532407	APRIL 2006	5/19/2006	96.60	41071116	141
Schools	KEITH A. EARLEY	532405	APRIL 2006	5/19/2006	193.62	41071088	141
Schools	RICHARD L BLAIR	532378	FUEL ADJ. 4/06	5/19/2006	2229.00	41071114	141
Schools	ANNETTE REED	532357	FUEL ADJ. 4/06	5/19/2006	1763.00	41071049	141
Schools	PAUL WILLARD KIRKLAND	532365	FUEL ADJ. 4/06	5/19/2006	384.00	41071110	141
Schools	KIMBERLY OWENS	532392	5/3-4/06	5/19/2006	48.00	41071090	141
Schools	SHARON A TEFFETELLER	532352	FUEL ADJ. 4/06	5/19/2006	813.70	41071119	141
Schools	TENNESSEE BUREAU OF INVESTIGATION	532504	J.COFFEY	5/19/2006	48.00	41071130	141

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Schools	EQUIPMENT ENTERPRISES, INC	532353	FUEL ADJ. 4/06	5/19/2006	820.00	41071065	141
Schools	MURPHY TRUCKING, INC	532360	FUEL ADJ. 4/06	5/19/2006	384.00	41071104	141
Schools	NANCY R SYLVIA	532514	APRIL 2006	5/19/2006	61.74	41071106	141
Schools	TIMOTHY D BROWN	532376	FUEL ADJ. 4/06	5/19/2006	398.00	41071134	141
Schools	RICHARD L PASS	532359	FUEL ADJ. 4/06	5/19/2006	672.00	41071115	141
Schools	ISAAC EUGENE MCLEMORE	532347	FUEL ADJ. 4/06	5/19/2006	260.30	41071078	141
Schools	ISAAC EUGENE MCLEMORE	532399	BUS #68	5/19/2006	2636.00	41071078	141
Schools	FINCHUM SERVICES, INC	532370	FUEL ADJ. 4/06	5/19/2006	1869.47	41071066	141
Schools	LAURA OGLE-GRAHAM	532512	APRIL 2006	5/19/2006	53.01	41071092	141
Schools	STAR LIMOUSINE SERVICE	532351	FUEL ADJ. 4/06	5/19/2006	908.94	41071127	141
Schools	STAR LIMOUSINE SERVICE	532397	BUS #61	5/19/2006	2636.00	41071127	141
Schools	SIMERLY BUSES INC	532356	FUEL ADJ. 4/06	5/19/2006	1189.81	41071122	141
Schools	GLENN VITALE	532406	MARCH 2006	5/19/2006	44.10	41071073	141
Schools	JOHN W CAMPBELL	532505	5/10-11/06	5/19/2006	10.08	41071086	141
Schools	MICHELLE R ALLMON	532511	3/06-4/06	5/19/2006	303.80	41071101	141
Schools	DOUGLAS WEST	532349	FUEL ADJ. 4/06	5/19/2006	696.00	41071064	141
Schools	NANCY J BORING	532350	FUEL ADJ. 4/06	5/19/2006	336.96	41071105	141
Schools	NANCY J BORING	532402	BUS #71	5/19/2006	2967.00	41071105	141
Schools	BONNIE HOFFMAN	532615	5/3-4/06	5/19/2006	41.50	41071056	141
Schools	MIKELL JOHNSON	532625	5/3-4/06	5/19/2006	41.50	41071102	141
Schools	BARBARA B GREGORY	532855	05-05/05-26	5/25/2006	4168.94	41071266	141
Schools	JOHN CLABOUGH III	532848	5-5/5-26	5/25/2006	5801.33	41071278	141
Schools	FRANK CONNATSER	532858	05-05/05-26	5/25/2006	1948.75	41071271	141
Schools	FRANKLIN TEFFETELLER	532850	05-05/05-26	5/25/2006	2544.05	41071273	141
Schools	JACK CLEMMER	532849	05-05/05-26	5/25/2006	1699.78	41071274	141
Schools	JAMES O. HATCHER	532847	05-05/05-26	5/25/2006	1675.44	41071276	141
Schools	OLLIE H BORING	532840	5-5/5-26	5/25/2006	16989.02	41071284	141
Schools	SAM H MCCALL	532836	5-5/5-26	5/25/2006	1808.35	41071288	141
Schools	JIMMY RAY HATCHER	532846	05-05/05-26	5/25/2006	2903.47	41071277	141
Schools	LLOYD E DAVIS	532843	5-5/5-26	5/25/2006	917.28	41071281	141
Schools	JUNIOR LELAND PICKENS	532845	05-05/05-26	5/25/2006	4401.07	41071279	141
Schools	FRANKLIN E. MARSHALL	532851	05-05/05-26	5/25/2006	1609.92	41071272	141
Schools	WILBUR CLINTON HUFFMAN	532831	5-5/5-26	5/25/2006	12222.29	41071294	141
Schools	LLOYD E. DAVIS, JR.	532842	5-5/5-26	5/25/2006	2596.46	41071282	141
Schools	SHARON S WALKER	532834	5-5/5-26	5/25/2006	1956.24	41071289	141
Schools	LEANN M. LAMBERT	532844	05-05/05-26	5/25/2006	1703.52	41071280	141
Schools	DEBRA LYNN MISER	532854	05-05/05-26	5/25/2006	1752.19	41071267	141
Schools	RICHARD L BLAIR	532838	5-5/5-26	5/25/2006	10110.67	41071286	141
Schools	ANNETTE REED	532857	05-05/05-26	5/25/2006	8042.11	41071265	141
Schools	PAUL WILLARD KIRKLAND	532839	5-5/5-26	5/25/2006	1718.50	41071285	141

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Schools	EQUIPMENT ENTERPRISES, INC	532830	5-5/5-26	5/25/2006	1946.88	41071269	141
Schools	MURPHY TRUCKING, INC	532841	5-5/5-26	5/25/2006	1667.95	41071283	141
Schools	TIMOTHY D BROWN	532832	5-5/5-26	5/25/2006	1755.94	41071293	141
Schools	RICHARD L PASS	532837	5-5/5-26	5/25/2006	3068.21	41071287	141
Schools	FINCHUM SERVICES, INC	532835	5-5/5-26	5/25/2006	7275.53	41071270	141
Schools	SIMERLY BUSES INC	532833	5-5/5-26	5/25/2006	4885.92	41071290	141
Schools	JAMES MONTGOMERY SHOPE	532856	05-05/05-26	5/25/2006	2310.05	41071275	141
Schools	DOUGLAS WEST	532853	05-05/05-26	5/25/2006	2995.20	41071268	141
Schools	CITY OF ALCOA	532875	41002001,	5/26/2006	16098.88	41071442	141
Schools	CITY OF ALCOA	532923	070076901,070077001,	5/26/2006	387.52	41071442	141
Schools	JAN BEMIS	532656	MAY 2006	5/26/2006	173.08	41071450	141
Schools	CITY OF MARYVILLE	532878	334783,	5/26/2006	2553.82	41071443	141
Schools	SEVIER COUNTY ELECTRIC SYSTEM	532874	3016204,	5/26/2006	3906.41	41071466	141
Schools	SOUTH BLOUNT UTILITY DIST	532654	573879100,	5/26/2006	1685.08	41071467	141
Schools	BELLSOUTH TELECOMMUNICATIONS INC	533014	M421955-M420931	5/26/2006	8488.36	41064972	141
Schools	TN DEPT OF LABOR AND WORKFORCE	532888	2ND QTR/06	5/26/2006	53.11	41071475	141
Schools	ATMOS ENERGY	532876	50134709357473,	5/26/2006	49.34	41071436	141
Schools	LEANN M. LAMBERT	532879	BUS #78	5/26/2006	10473.84	41071458	141
Schools	THOMAS J JOHNSON	532924	MAY 2006	5/26/2006	21.92	41071474	141
Schools	HERITAGE MIDDLE SCHOOL CAFETERIA	532932	CAFE CHGS	5/26/2006	12.85	41071447	141
Schools	ISAAC EUGENE MCLEMORE	532919	BUS #68	5/26/2006	125.00	41071448	141
Schools	CYNTHIA SUE WEIMER	532980	MAY 2006	5/26/2006	17.22	41071445	141
Schools	KIMBERLY D MAY	535889	APRIL 06	5/26/2006	253.27	41071456	141
Schools	SUE W BOYER	532887	5/10-11/06	5/26/2006	562.16	41071469	141
Schools	KATHY HOLT	532886	5/11-12/06	5/26/2006	124.32	41071453	141
Schools	MICHAEL MANNEY MOORE	532880	TRAVEL EXP	5/26/2006	137.76	41071461	141
Schools	BONNIE HOFFMAN	532931	5/3-4/06	5/26/2006	6.50	41071438	141
Schools	MIKELL JOHNSON	532930	5/3-4/06	5/26/2006	6.50	41071462	141
Schools	CITY OF ALCOA	533022	070075501,070078503,	6/2/2006	22581.99	41071669	141
Schools	CITY OF ALCOA	533023	070079002,,070079201,	6/2/2006	11395.39	41071669	141
Schools	CITY OF ALCOA	533112	080612501,080612001,	6/2/2006	904.70	41071669	141
Schools	CITY OF ALCOA	533112	080612501,080612001,	6/2/2006	504.02	41071669	141
Schools	CITY OF ALCOA	533113	080611801,080613001,	6/2/2006	7948.46	41071669	141
Schools	MARY A. BARTO	533045	MAY 2006	6/2/2006	8.40	41071688	141
Schools	KEN WAHLERS	533024	MAY 2006	6/2/2006	39.48	41071682	141
Schools	FORT LOUDOUN ELECTRIC COOPERATIVE	533114	90087281,90087001,	6/2/2006	25063.53	41071675	141
Schools	CITY OF MARYVILLE	533043	337003	6/2/2006	190.99	41071670	141
Schools	CITY OF MARYVILLE	533044	336994,336993	6/2/2006	1134.85	41071670	141
Schools	CITY OF MARYVILLE	533115	359167	6/2/2006	15.56	41071670	141
Schools	CITY OF MARYVILLE	533115	359167	6/2/2006	1055.63	41071670	141

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Schools	CITY OF MARYVILLE	533116	340697	6/2/2006	473.73	41071670	141
Schools	CITY OF MARYVILLE	533117	359172,359171,359168	6/2/2006	3916.48	41071670	141
Schools	SOUTH BLOUNT UTILITY DIST	533118	8319000000	6/2/2006	1242.06	41071691	141
Schools	BELLSOUTH TELECOMMUNICATIONS INC	533026	982-1268	6/2/2006	45.74	41071663	141
Schools	BELLSOUTH TELECOMMUNICATIONS INC	533027	977-9011	6/2/2006	19.34	41071663	141
Schools	DAVID COOK	533105	MAY 2006	6/2/2006	48.72	41071671	141
Schools	KAREN MOFFATT	533108	MAY 2006	6/2/2006	39.90	41071680	141
Schools	LUCENT TECHNOLOGIES INC.	533038	982-8152	6/2/2006	921.96	41071686	141
Schools	KERRY L CRYE	533033	MAY 2006	6/2/2006	16.80	41071683	141
Schools	EUGENIA HUFFSTETTLER	533106	MAY 2006	6/2/2006	24.99	41071674	141
Schools	SUSAN LEE	533107	MAY 2006	6/2/2006	98.28	41071697	141
Schools	JENNIFER SLAWSON	533025	APRIL 2006	6/2/2006	34.02	41071678	141
Schools	ALISA MOORE	533032	MAY 2006	6/2/2006	28.98	41071661	141
Schools	DORIS POPPELREITER	533030	5/11-14/06	6/2/2006	286.75	41071673	141
Schools	SUE W BOYER	533046	5/22-23/06	6/2/2006	57.12	41071694	141
Schools	DEBBIE J FORD	533029	5/22-23/06	6/2/2006	110.88	41071672	141
Schools	KATHLEEN FENTON	533028	5/22-23/06	6/2/2006	14.28	41071681	141
Sheriffs Department	CITY OF ALCOA	531919	050358406	5/5/2006	18.54	1070378	101
Sheriffs Department	BLOUNT COUNTY HIGHWAY DEPT	531943	15411	5/5/2006	36809.14	1070363	101
Sheriffs Department	BELLSOUTH TELECOMMUNICATIONS INC	531920	379-0433	5/5/2006	139.58	1070360	101
Sheriffs Department	ALLEN RUSSELL	531863	4/16-21/06	5/5/2006	343.36	1070351	101
Sheriffs Department	LAW ENFORCEMENT ACCREDITATION	531916	2005-06	5/5/2006	100.00	1070428	101
Sheriffs Department	KELLY WHEELER	531852	REIMBURSE	5/5/2006	650.00	1070419	101
Sheriffs Department	LAB ONE INC	531917	65197461	5/5/2006	70.00	1070424	101
Sheriffs Department	LAW ENFORCEMENT SERVICES INC	531935	06-0424	5/5/2006	50.00	1070429	101
Sheriffs Department	NATIONAL ASSOCIATION OF FIRE	531918	M.SERATT	5/5/2006	50.00	1070436	101
Sheriffs Department	SOUTHEAST LAW ENFORCEMENT TRAINING	531948	HAMILTON-SPARKS	5/5/2006	158.00	1070457	101
Sheriffs Department	SOUTH BLOUNT UTILITY DIST	532029	362875,	5/12/2006	21.92	1070683	101
Sheriffs Department	BELLSOUTH TELECOMMUNICATIONS INC	532005	SHERIFFAPRIL	5/12/2006	149.60	1070617	101
Sheriffs Department	WILLIAM J KENNEY PHD	532006	5-2/5-3-06	5/12/2006	1200.00	1070701	101
Sheriffs Department	WALTER STATE COMMUNITY COLLEGE	531994	BORING-BRAKEBILL	5/12/2006	20.00	1070700	101
Sheriffs Department	ROBERT SHAFFER	532004	CLOTHING	5/12/2006	156.30	1070679	101
Sheriffs Department	NATIONAL CITIZENS POLICE ACADEMY	532264	JMILLSAPS,DSHARP	5/12/2006	50.00	1070667	101
Sheriffs Department	CITY OF ALCOA	532419	290028002	5/19/2006	13.80	1070933	101
Sheriffs Department	BEVERLY COLLINS	532434	REIMBURSE	5/19/2006	60.00	1070914	101
Sheriffs Department	FORT LOUDOUN ELECTRIC COOPERATIVE	532427	71234961,71234951,	5/19/2006	109.56	1070952	101
Sheriffs Department	COMFORT INN OF PULASKI	532503	6/5-8/06	5/19/2006	204.75	1070935	101
Sheriffs Department	DOUBLE J SCREEN PRINTING INC	532411	219729	5/19/2006	27.00	1070943	101
Sheriffs Department	BLOUNT MEMORIAL HOSPITAL	532414	29780811	5/19/2006	147.00	1070922	101
Sheriffs Department	BLOUNT MEMORIAL HOSPITAL	532522	29796911	5/19/2006	147.00	1070922	101

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Sheriffs Department	DANNY WILBURN	532611	5/7-12/06	5/19/2006	18.35	1070940	101
Sheriffs Department	SUNTRUST BANK CARD	532810	182	5/25/2006	20.08	1071258	101
Sheriffs Department	SUNTRUST BANK CARD	532811	174	5/25/2006	46.00	1071258	101
Sheriffs Department	SUNTRUST BANK CARD	532812	182	5/25/2006	15.01	1071258	101
Sheriffs Department	BELLSOUTH TELECOMMUNICATIONS INC	532666	379-0433	5/26/2006	139.92	1071317	101
Sheriffs Department	WILLIAM J KENNEY PHD	532668	G.KING	5/26/2006	150.00	1071397	101
Sheriffs Department	LAW ENFORCEMENT SERVICES INC	532684	R06-0510	5/26/2006	200.00	1071361	101
Sheriffs Department	CITY OF ALCOA	533021	050358406	6/2/2006	18.54	1071587	101
Sheriffs Department	DONALD RAY BENSON	533048	5/21-24/06	6/2/2006	52.40	1071595	101
Soil Conservation	ERICH HENRY	532293	5/3/06	5/12/2006	22.54	1064966	101
Soil Conservation	BELLSOUTH TELECOMMUNICATIONS INC	532618	8659832119	5/19/2006	137.79	1070912	101
SRO	TN CHAPTER IAAI	531914	7/30-8/04/06	5/5/2006	300.00	1070467	101
SRO	NATIONAL INFORMATION OFFICERS	531915	M.O'BRIANT	5/5/2006	495.00	1070437	101
SRO	RHEA'S DIVING SERVICES INC	532116	PARTON/IRWIN/	5/12/2006	1440.00	1070678	101
SRO	DAYS INN- GLENSTONE LODGE	532115	P3399300	5/12/2006	237.00	1070636	101
SRO	NATIONAL INTERNAL AFFAIRS	532114	D.BENSON	5/12/2006	150.00	1070668	101
SRO	CHARLES L SMITH	532086	NASHVILLE	5/12/2006	83.40	1070624	101
SRO	JARROD MILLSAPS	532003	JMILLSAPS	5/12/2006	163.80	1070653	101
SRO	INTERNATIONAL ASSOCIATION FOR	532083	IAI	5/12/2006	180.00	1070648	101
SRO	NORTH AMERICAN POLICE WORK DOG	532287	ARUSSELL,KFULLER	5/12/2006	500.00	1070670	101
SRO	GPS, LLC	532263	JWILSON	5/12/2006	1050.00	1070644	101
SRO	RONALD RUNYON	532415	4/30-5/5/6	5/19/2006	13.40	1070994	101
SRO	DIVE RESCUE INTERNATIONAL, INC.	532501	9/18-23/06	5/19/2006	750.00	1070942	101
SRO	INTERNATIONAL ASSOCIATION OF DIVE	532502	9/18-23/06	5/19/2006	1500.00	1070962	101
SRO	TONI L. LOVEDAY	532416	5/7-10/06	5/19/2006	48.00	1071005	101
SRO	SUNTRUST BANK CARD	532813	182	5/25/2006	374.20	1071258	101
SRO	SUNTRUST BANK CARD	532814	984	5/25/2006	217.54	1071258	101
SRO	PARK VISTA HOTEL	532866	GARNER/DIRMEYER	5/26/2006	620.00	1071369	101
SRO	MATTHEW MCKINNIS	532683	REIMBURSE	5/26/2006	116.61	1071365	101
SRO	ALLEN RUSSELL	532911	6/11-17/06	5/26/2006	282.40	1071311	101
SRO	DARREN SHARP	532680	REIMBURSE	5/26/2006	368.55	1071333	101
SRO	WILLIAM K. MINCEY	532682	REIMBURSE	5/26/2006	650.00	1071398	101
SRO	BETSY CUNNINGHAM	532892	5/7-10/06	5/26/2006	56.80	1071318	101
SRO	BRADLEY S. GARNER	532865	6/11-16/06	5/26/2006	149.60	1071323	101
SRO	BRADLEY S. GARNER	532867	6/4-9/06	5/26/2006	149.60	1071323	101
SRO	RANDY LEE DIRMEYER	532864	6/4-9/06	5/26/2006	149.60	1071373	101
SRO	RANDY LEE DIRMEYER	532868	6/11-16/06	5/26/2006	149.60	1071373	101
SRO	KEVIN FULLER	532910	6/11-17/06	5/26/2006	282.40	1071357	101
SRO	HILTON CLEVELAND EAST BEACHWOOD	532909	RUSSELL/FULLER	5/26/2006	1286.80	1071343	101
Storm Water	JUSTIN M. TEAGUE	531901	APRIL 06	5/5/2006	38.22	1070417	101

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Storm Water	JUSTIN M. TEAGUE	532449	REIMBURSE	5/19/2006	6.00	1070969	101
Storm Water	BLOUNT COUNTY HIGHWAY DEPT	532916	1294	5/26/2006	15.92	1071320	101
Tourism	MIDDLE EAST TN TOURISM COUNCIL	532917	2005-919	5/26/2006	16.97	1071366	101
Tourism	BLOUNT COUNTY CHAMBER OF COMMERCE	533138	RENT,POSTAGE	6/2/2006	2389.28	1071573	101
Tourism	BLOUNT COUNTY CHAMBER OF COMMERCE	533139	ADMIN.COST	6/2/2006	19788.34	1071574	101
Veterans Services	BLOUNT COUNTY HIGHWAY DEPT	531835	58300	5/5/2006	108.50	1070363	101
Veterans Services	THE AMERICAN LEGION	532290	LEGION/SAL	5/12/2006	15.00	1070689	101
Veterans Services	CHATTANOOGA COCA-COLA BOTTLING CO	532025	22R2924996	5/12/2006	9.00	1070625	101
Vistors Center	SEVIER COUNTY ELECTRIC SYSTEM	532925	1191101,4898602	5/26/2006	629.71	1071377	101
Vistors Center	BLOUNT COUNTY CHAMBER OF COMMERCE	533138	RENT,POSTAGE	6/2/2006	1960.00	1071573	101
Vistors Center	BLOUNT COUNTY CHAMBER OF COMMERCE	533140	ADMIN.COST	6/2/2006	6164.42	1071574	101

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Accounting & Budgeting	VIRGINIA WHITEHEAD	532079	ANNUAL CONGRESS	5/12/2006	184.80	1070698	101
Accounting & Budgeting	EAST TN PAYROLL ASSOC.	532326	5/16/06	5/19/2006	75.00	1070946	101
Accounting & Budgeting	EAST TN PAYROLL ASSOC.	532327	APRIL	5/19/2006	75.00	1070946	101
Accounting & Budgeting	SUNTRUST BANK CARD	532823	117,794	5/25/2006	144.06	1071258	101
Accounting & Budgeting	SUNTRUST BANK CARD	532884	802	5/25/2006	51.83	1071258	101
Central Cafeteria	JUDY A MCCAULLEY	532102	APRIL	5/12/2006	54.43	43070822	143
Central Cafeteria	JUDY DIXON	532105	APRIL	5/12/2006	61.99	43070823	143
Central Cafeteria	SHERRY THACKER	532101	APRIL	5/12/2006	36.96	43070831	143
Central Cafeteria	DONNA GREGORY	532100	APRIL	5/12/2006	22.97	43070817	143
Central Cafeteria	ALICE MURRIN	532104	APRIL	5/12/2006	20.16	43070814	143
Central Cafeteria	JOHN ROGERS	532103	APRIL	5/12/2006	43.09	43070821	143
Central Cafeteria	VICKY MCMURRAY	532519	APRIL 2006	5/19/2006	36.12	43071176	143
Central Cafeteria	TERESA A GENTRY	532518	APRIL 2006	5/19/2006	151.20	43071175	143
Central Cafeteria	KAREN FORD	532516	APRIL 2006	5/19/2006	39.06	43071167	143
Central Cafeteria	LOUELLA WEBB	532517	APRIL 2006	5/19/2006	84.67	43071171	143
Circuit Court	SUNTRUST BANK CARD	532817	778	5/25/2006	784.09	1071258	101
Circuit Court Clerk	PORTIA ABBOTT	531840	4/06	5/5/2006	10.50	1070445	101
Circuit Court Clerk	PAT GLASPIE	531811	APRIL 06	5/5/2006	26.04	1070443	101
Circuit Court Clerk	MICHAEL S. FOX	531814	4/26-28/06	5/5/2006	321.39	1070433	101
Circuit Court Clerk	THOMAS HATCHER	532387	5/8-11/06	5/19/2006	54.35	1071003	101
Circuit Court Clerk	PORTIA ABBOTT	532428	5/11/06	5/19/2006	24.66	1070990	101
Circuit Court Clerk	SCOTT HELTON	532386	5/8-11/06	5/19/2006	38.97	1070996	101
Circuit Court Clerk	DUSTIN HATCHER	532384	5/8-11/06	5/19/2006	38.98	1070944	101
Circuit Court Clerk	CLAYTON G. BLEDSOE	532385	5/8-11/06	5/19/2006	38.97	1070934	101
Circuit Court Clerk	SUNTRUST BANK CARD	532816	695	5/25/2006	70.53	1071258	101
Circuit Court Clerk	SANDRA HODSON	532663	5/19/06	5/26/2006	16.80	1071376	101
Circuit Court Clerk	PAT GLASPIE	533034	MAY 2006	6/2/2006	17.64	1071622	101
Clerk & Master	BRENDA SHAMBLIN FLOWERS	531812	APRIL 06	5/5/2006	58.80	1070368	101
County Clerk	JANIS BORING	531790	APRIL 2006	5/5/2006	46.28	1070411	101
County Clerk	DAVID C. CLARK	531995	5/2-3/06	5/12/2006	21.00	1070634	101
County Trustee	SCOTT GRAVES	531912	APRIL 06	5/5/2006	2.79	1070456	101
County Trustee	SCOTT GRAVES	531913	4/28/06	5/5/2006	10.00	1070456	101
County Trustee	SUE MAGARGLE	532013	CTAS	5/12/2006	85.00	1070686	101
Drug Court	SUNTRUST BANK CARD	532809	703	5/25/2006	78.75	28071263	128
Election Commission	OMER O. DYER	531958	5/4/06	5/5/2006	55.86	1070441	101
Election Commission	BRUCE S. GORENFLO	531959	5/4/06	5/5/2006	154.14	1070369	101
Election Commission	BECKY HARRILL	532983	5/21-24/06	5/26/2006	223.20	1071316	101
Election Commission	JUANITA W SHIELDS	532981	5/21-24/06	5/26/2006	220.92	1071354	101
Election Commission	BRUCE S. GORENFLO	533036	5/21-23/06	6/2/2006	201.10	1071579	101
Ext Day Care Program	ALISA MOORE	531895	APRIL 06	5/5/2006	36.96	46070585	146

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Ext Day Care Program	ALISA MOORE	533031	MAY 2006	6/2/2006	29.40	46071716	146
Federal Projects	SIMERLY BUSES INC	53378	BUS #36	5/5/2006	585.00	42070559	142
Federal Projects	EDITH PACK	532010	BRENTWOOD	5/12/2006	68.30	42070789	142
Federal Projects	HERITAGE HIGH SCHOOL VOCATIONAL SCH	54210	SKILLSUSA	5/12/2006	2134.00	42070794	142
Federal Projects	JIMMY RAY HATCHER	52851	390418	5/12/2006	75.00	42070797	142
Federal Projects	WILBUR CLINTON HUFFMAN	53881	TNSCHOFBEAUTY, TOPWRENC	5/12/2006	300.00	42070810	142
Federal Projects	WILBUR CLINTON HUFFMAN	54189	DOLLYWOOD	5/12/2006	165.00	42070810	142
Federal Projects	RANDY WAYNE BYRD	532111	CHATTANOOGA	5/12/2006	64.00	42070804	142
Federal Projects	GARY FARMER	532112	CHATTANOOGA	5/12/2006	64.00	42070793	142
Federal Projects	JASON E TIPTON	532110	CHATANOOGA	5/12/2006	64.00	42070796	142
Federal Projects	HERITAGE HIGH SCHOOL VOCATIONAL SCH	54031	5/10/06	5/19/2006	1203.25	42071148	142
Federal Projects	CLAUDIA ERWIN	532409	4/29-5/4/6	5/19/2006	250.00	42071145	142
Federal Projects	SUNTRUST BANK CARD	54088	1115	5/25/2006	50.00	42071295	142
Federal Projects	SUNTRUST BANK CARD	54268	1115	5/25/2006	812.40	42071295	142
Federal Projects	SIMERLY BUSES INC	53378	BUS #36	5/26/2006	270.00	42071492	142
Field Line Inspection	GARY FERGUSON	531817	APRIL 06	5/5/2006	468.72	1070396	101
Field Line Inspection	ROGER FIELDS	531900	APRIL 06	5/5/2006	147.84	1070452	101
Field Line Inspection	GREGORY A. MOYERS	531818	APRIL 06	5/5/2006	392.70	1070398	101
Field Line Inspection	GUY WALKER	531821	APRIL 06	5/5/2006	304.92	1070399	101
Field Line Inspection	J MICHAEL DOSSETT	531820	APRIL 06	5/5/2006	342.72	1070407	101
Field Line Inspection	BRAD BOWERS	531819	APRIL 06	5/5/2006	285.18	1070367	101
Field Line Inspection	GARY FERGUSON	533101	MAY 2006	6/2/2006	528.78	1071600	101
Field Line Inspection	ROGER FIELDS	533141	MAY 2006	6/2/2006	107.94	1071628	101
Field Line Inspection	GREGORY A. MOYERS	533104	MAY 2006	6/2/2006	365.82	1071601	101
Field Line Inspection	GUY WALKER	533102	MAY 2006	6/2/2006	406.56	1071602	101
Field Line Inspection	BRAD BOWERS	533103	MAY 2006	6/2/2006	368.34	1071578	101
Human Resources	SUNTRUST BANK CARD	22881	042	5/25/2006	14.83	1071258	101
Human Resources	SUNTRUST BANK CARD	32936	6360	5/25/2006	298.38	1071258	101
Information Technology	JOSEPH M. CAIN	531807	4/26-28/06	5/5/2006	113.00	1070415	101
Information Technology	BLOUNT COUNTY HIGHWAY DEPT	532035	5449	5/12/2006	35.87	1070618	101
Inspection & Regulation	DEBRA CLAXTON	531797	APRIL 2006	5/5/2006	23.10	1070386	101
Inspection & Regulation	ANITA BOLINGER	531805	APRIL 2006	5/5/2006	194.46	1070356	101
Inspection & Regulation	KRISTI TIPTON	531794	APRIL 2006	5/5/2006	35.28	1070423	101
Inspection & Regulation	JENNIFER L. PRIANO	532803	5/3-5/06	5/26/2006	387.74	1071352	101
Jail	TRANS COR AMERICA INC	53945	483320	5/5/2006	913.70	1070469	101
Jail	DAN NEUBERT JR	532528	5/7-9/06	5/19/2006	105.00	1070939	101
Jail	GARY HAMILTON	532498	6/5-8/06	5/19/2006	119.20	1070955	101
Jail	JASON SPARKS	532497	6/5-8/06	5/19/2006	119.20	1070966	101
Jail	SUNTRUST BANK CARD	532815	182	5/25/2006	553.11	1071258	101
Jail	RICK BAKER	532686	5/16-19/06	5/26/2006	139.00	1071375	101

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Jail	SUNTRUST BANK CARD	532979	EXXONMOBIL,SHELL OIL,	5/26/2006	157.72	1071381	101
Jail	DENNIS CARTER	532662	5/17-18/06	5/26/2006	32.00	1071334	101
Jail	JENNIFER HARRINGTON	532862	5/16-19/06	5/26/2006	151.00	1071351	101
Jail	ROBERT GARNER	533018	5/22/06	6/2/2006	30.00	1071627	101
Jail	DAVID WHEELER	533110	5/19,24,26/06	6/2/2006	30.00	1071593	101
Jail	MICHELLE MAGLICA	533111	5/30/06	6/2/2006	10.00	1071618	101
Jail	ROBBIE CARNES	533109	5/21-26/06	6/2/2006	63.10	1071625	101
Juvenile Court	CYNTHIA CLABOUGH-DUNLAP	531822	APRIL 06	5/5/2006	33.18	1070383	101
Juvenile Services	VICKI WATLINGTON	532613	5/7-12/06	5/19/2006	115.10	1071013	101
Medical Personnel	MARGARITA BRYANT	531927	APRIL 06	5/5/2006	43.26	1070432	101
Medical Personnel	MIKE STEWART	531923	APRIL 06	5/5/2006	89.88	1070434	101
Medical Personnel	JENNIFER L. PRIANO	531929	APRIL 06	5/5/2006	50.40	1070412	101
Medical Personnel	CARRIE THOMAS	531930	APRIL 06	5/5/2006	182.28	1070371	101
Medical Personnel	CYNTHIA JOHNSON RN	531796	APRIL 2006	5/5/2006	40.74	1070384	101
Medical Personnel	JENNIFER PITTS	531795	APRIL 2006	5/5/2006	33.60	1070413	101
Medical Personnel	AMBER OLIN	531926	APRIL 06	5/5/2006	168.42	1070353	101
Medical Personnel	JULIE HUDGENS	531928	APRIL 06	5/5/2006	108.78	1070416	101
Medical Personnel	SAMMIE M. HARRINGTON	531931	APRIL 06	5/5/2006	61.19	1070454	101
Medical Personnel	MARGARITA BRYANT	533129	MAY 2006	6/2/2006	35.70	1071615	101
Medical Personnel	MIKE STEWART	533125	MAY 2006	6/2/2006	55.44	1071619	101
Medical Personnel	JENNIFER L. PRIANO	533126	MAY 2006	6/2/2006	42.00	1071609	101
Medical Personnel	CARRIE THOMAS	533127	MAY 2006	6/2/2006	204.96	1071582	101
Medical Personnel	AMBER OLIN	533128	MAY 2006	6/2/2006	102.61	1071567	101
Planning	JOHN LAMB	532436	APRIL 2006	5/19/2006	201.60	1070967	101
Property Assessors	DAVID EASTER	531854	APRIL 06	5/5/2006	62.16	1070385	101
Property Assessors	PHIL WILLIAMS	531853	APRIL 06	5/5/2006	93.24	1070444	101
Property Assessors	PHIL WILLIAMS	532627	5/10/06	5/19/2006	26.00	1070989	101
Property Assessors	JAMES C. SNELL	532430	5/10/06	5/19/2006	14.00	1070963	101
Property Assessors	SUNTRUST BANK CARD	54129	406	5/25/2006	227.50	1071258	101
Property Assessors	SUNTRUST BANK CARD	532806	414	5/25/2006	26.52	1071258	101
Property Assessors	SUNTRUST BANK CARD	532807	414	5/25/2006	65.00	1071258	101
Property Assessors	SUNTRUST BANK CARD	532808	414	5/25/2006	45.03	1071258	101
Property Reappraisal	LARRY L JONES	531867	3/06,4/06	5/5/2006	21.42	1070426	101
Property Reappraisal	LARRY L JONES	531868	4/26/06	5/5/2006	16.00	1070426	101
Property Reappraisal	JAMES C. SNELL	531813	4/26/06	5/5/2006	16.00	1070409	101
Property Reappraisal	JAMES C. SNELL	531855	APRIL 06	5/5/2006	15.54	1070409	101
Public Library	JOAN VANSICKLE SLOAN	531899	3/06-4/06	5/5/2006	46.20	15070478	115
Public Library	TERESA P. VOGT	531896	1/06-4/06	5/5/2006	57.96	15070489	115
Public Library	DEBORAH BARNETT	532118	2/06&3/06	5/12/2006	40.74	15070708	115
Purchasing	LAURI BELL	531791	MARCH 2006	5/5/2006	1.68	1070427	101

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Purchasing	LAURI BELL	531792	APRIL 2006	5/5/2006	10.08	1070427	101
Purchasing	LAURI BELL	531793	DEC. 2005	5/5/2006	1.84	1070427	101
Purchasing	JUDY HACKNEY	532870	5/23/06	5/26/2006	92.40	1071355	101
Purchasing	EAST TENNESSEE PURCHASING ASSOCIATION	54512	HACKNEY-JOHNSON	5/26/2006	70.00	1071337	101
Register of Deeds	NIHLA MCCALL	531832	3/3-4/28/06	5/5/2006	15.96	1070439	101
Schools	KEN WAHLERS	531859	APRIL 06	5/5/2006	37.80	41070524	141
Schools	LYNDA G LYDA	531858	APRIL 06	5/5/2006	253.26	41070529	141
Schools	BETTY WAGNER	531861	APRIL 06	5/5/2006	75.47	41070507	141
Schools	DAVID COOK	531862	APRIL 06	5/5/2006	58.80	41070514	141
Schools	KAREN MOFFATT	531800	APRIL 2006	5/5/2006	18.90	41070521	141
Schools	TAMMY CASH	531860	APRIL 06	5/5/2006	42.92	41070543	141
Schools	KAY BEST	531846	APRIL 06	5/5/2006	30.66	41070522	141
Schools	MARY JANE JONES	531897	APRIL 06	5/5/2006	122.64	41070530	141
Schools	SUSAN LEE	531857	APRIL 06	5/5/2006	132.30	41070542	141
Schools	DIANE BAIN	531898	APRIL 06	5/5/2006	81.31	41070515	141
Schools	ALISA MOORE	531849	APRIL 06	5/5/2006	24.36	41070505	141
Schools	MICHAEL HORTON	531856	APRIL 06	5/5/2006	78.54	41070532	141
Schools	MICHAEL DEIDERICH	531848	APRIL 06	5/5/2006	110.46	41070531	141
Schools	COREY MOROAN	531847	APRIL 06	5/5/2006	127.26	41070513	141
Schools	TONY HOLT	531845	APRIL 06	5/5/2006	99.12	41070548	141
Schools	LEESA J TAYLOR	531799	8/05-4/06	5/5/2006	219.84	41070527	141
Schools	MILDRED G DANIELS	532093	APRIL	5/12/2006	21.16	41070769	141
Schools	FRANCINE L REYNOLDS	532080	APRIL	5/12/2006	29.40	41070754	141
Schools	GLENN VITALE	532092	APRIL	5/12/2006	51.24	41070757	141
Schools	CHRIS HUGHES	532113	APRIL	5/12/2006	58.80	41070748	141
Schools	BRIAN DILLARD	532091	APRIL	5/12/2006	93.24	41070746	141
Schools	CYNTHIA SUE WEIMER	531998	4/06	5/12/2006	66.36	41070752	141
Schools	MARY A. BARTO	532513	APRIL 2006	5/19/2006	5.04	41071098	141
Schools	JAN BEMIS	532515	APRIL 2006	5/19/2006	161.28	41071083	141
Schools	ROBIN CELESTE COOK	532407	APRIL 2006	5/19/2006	96.60	41071116	141
Schools	KEITH A. EARLEY	532405	APRIL 2006	5/19/2006	193.62	41071088	141
Schools	NANCY R SYLVIA	532514	APRIL 2006	5/19/2006	61.74	41071106	141
Schools	GLENN VITALE	532406	MARCH 2006	5/19/2006	44.10	41071073	141
Schools	JAN BEMIS	532656	MAY 2006	5/26/2006	173.08	41071450	141
Schools	THOMAS J JOHNSON	532924	MAY 2006	5/26/2006	21.92	41071474	141
Schools	CYNTHIA SUE WEIMER	532980	MAY 2006	5/26/2006	17.22	41071445	141
Schools	MICHAEL MANNEY MOORE	532880	TRAVEL EXP	5/26/2006	137.76	41071461	141
Schools	MARY A. BARTO	533045	MAY 2006	6/2/2006	8.40	41071688	141
Schools	KEN WAHLERS	533024	MAY 2006	6/2/2006	39.48	41071682	141
Schools	DAVID COOK	533105	MAY 2006	6/2/2006	48.72	41071671	141

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Schools	KAREN MOFFATT	533108	MAY 2006	6/2/2006	39.90	41071680	141
Schools	KERRY L CRYE	533033	MAY 2006	6/2/2006	16.80	41071683	141
Schools	EUGENIA HUFFSTETTLER	533106	MAY 2006	6/2/2006	24.99	41071674	141
Schools	SUSAN LEE	533107	MAY 2006	6/2/2006	98.28	41071697	141
Schools	JENNIFER SLAWSON	533025	APRIL 2006	6/2/2006	34.02	41071678	141
Schools	ALISA MOORE	533032	MAY 2006	6/2/2006	28.98	41071661	141
Schools	SUE W BOYER	533046	5/22-23/06	6/2/2006	57.12	41071694	141
Schools	DEBBIE J FORD	533029	5/22-23/06	6/2/2006	110.88	41071672	141
Schools	KATHLEEN FENTON	533028	5/22-23/06	6/2/2006	14.28	41071681	141
Sheriffs Department	ALLEN RUSSELL	531863	4/16-21/06	5/5/2006	343.36	1070351	101
Sheriffs Department	COMFORT INN OF PULASKI	532503	6/5-8/06	5/19/2006	204.75	1070935	101
Sheriffs Department	DANNY WILBURN	532611	5/7-12/06	5/19/2006	18.35	1070940	101
Sheriffs Department	SUNTRUST BANK CARD	532812	182	5/25/2006	15.01	1071258	101
Sheriffs Department	DONALD RAY BENSON	533048	5/21-24/06	6/2/2006	52.40	1071595	101
Soil Conservation	ERICH HENRY	532293	5/3/06	5/12/2006	22.54	1064966	101
SRO	NATIONAL INFORMATION OFFICERS	531915	M.O'BRIANT	5/5/2006	495.00	1070437	101
SRO	DAYS INN- GLENSTONE LODGE	532115	P3399300	5/12/2006	237.00	1070636	101
SRO	CHARLES L SMITH	532086	NASHVILLE	5/12/2006	83.40	1070624	101
SRO	GPS, LLC	532263	JWILSON	5/12/2006	1050.00	1070644	101
SRO	RONALD RUNYON	532415	4/30-5/5/6	5/19/2006	13.40	1070994	101
SRO	TONI L. LOVEDAY	532416	5/7-10/06	5/19/2006	48.00	1071005	101
SRO	SUNTRUST BANK CARD	532813	182	5/25/2006	374.20	1071258	101
SRO	SUNTRUST BANK CARD	532814	984	5/25/2006	217.54	1071258	101
SRO	PARK VISTA HOTEL	532866	GARNER/DIRMEYER	5/26/2006	620.00	1071369	101
SRO	ALLEN RUSSELL	532911	6/11-17/06	5/26/2006	282.40	1071311	101
SRO	BETSY CUNNINGHAM	532892	5/7-10/06	5/26/2006	56.80	1071318	101
SRO	BRADLEY S. GARNER	532865	6/11-16/06	5/26/2006	149.60	1071323	101
SRO	BRADLEY S. GARNER	532867	6/4-9/06	5/26/2006	149.60	1071323	101
SRO	RANDY LEE DIRMEYER	532864	6/4-9/06	5/26/2006	149.60	1071373	101
SRO	RANDY LEE DIRMEYER	532868	6/11-16/06	5/26/2006	149.60	1071373	101
SRO	KEVIN FULLER	532910	6/11-17/06	5/26/2006	282.40	1071357	101
SRO	HILTON CLEVELAND EAST BEACHWOOD	532909	RUSSELL/FULLER	5/26/2006	1286.80	1071343	101
Storm Water	JUSTIN M. TEAGUE	531901	APRIL 06	5/5/2006	38.22	1070417	101
Storm Water	JUSTIN M. TEAGUE	532449	REIMBURSE	5/19/2006	6.00	1070969	101
Tourism	MIDDLE EAST TN TOURISM COUNCIL	532917	2005-919	5/26/2006	16.97	1071366	101
Veterans Services	THE AMERICAN LEGION	532290	LEGION/SAL	5/12/2006	15.00	1070689	101

CRAWFORD, CRAWFORD & NEWTON
Attorneys at Law
P. O. Box 4338
Maryville, TN 37802

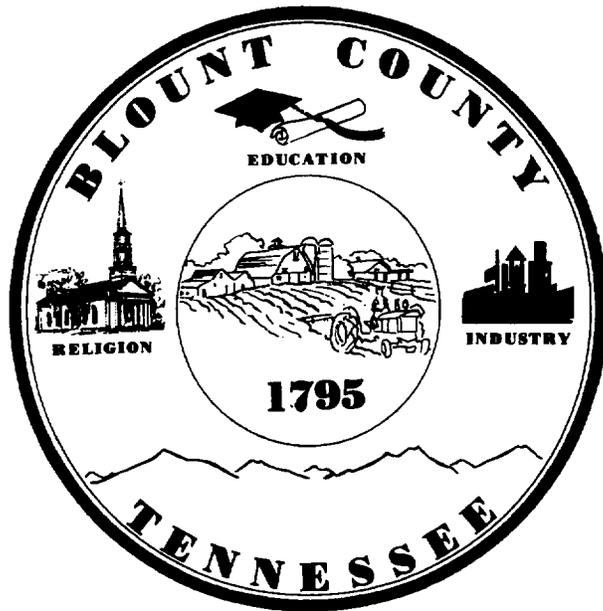
June 07, 2006

Blount County Government
c/o Dr. Robert L. Ramsey
Acting Blount County Mayor
341 Court Street
Maryville TN 37804-5906

	Fees/ Costs	Service Tax/ Sales Tax/ Interest	Payments/ Credits/ Refunds	Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal
REFERENCE: Blount County Mayor				
	\$39.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$39.00
		\$0.00	\$0.00	\$0.00
				\$39.00
REFERENCE: Building Official				
	\$78.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$78.00
		\$0.00	\$0.00	\$0.00
				\$78.00
REFERENCE: Building Commissioner				
	\$143.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$143.00
		\$0.00	\$0.00	\$0.00
				\$143.00
REFERENCE: County Commission				
	\$2,327.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$2,327.00
		\$0.00	\$0.00	\$0.00
				\$2,327.00

	Fees/ Costs	Service Tax/ Sales Tax/ Interest	Payments/ Credits/ Refunds	Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal
REFERENCE: Finance Director				
	\$52.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$52.00
		\$0.00	\$0.00	\$0.00
				\$52.00
REFERENCE: French v. Blount #1				
	\$312.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$312.00
		\$0.00	\$0.00	\$0.00
				\$312.00
REFERENCE: French v. Blount #2				
	\$312.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$312.00
		\$0.00	\$0.00	\$0.00
				\$312.00
REFERENCE: Highway Department				
	\$65.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$65.00
		\$0.00	\$0.00	\$0.00
				\$65.00
REFERENCE: Human Resources				
	\$117.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$117.00
		\$0.00	\$0.00	\$0.00
				\$117.00
REFERENCE: Public Building Authority				
	\$1,963.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$1,963.00
		\$0.00	\$0.00	\$0.00
				\$1,963.00
REFERENCE: Public Building Authority Bond Series D-7-A				
	\$260.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$260.00
		\$0.00	\$0.00	\$0.00
				\$260.00

	Fees/ Costs	Service Tax/ Sales Tax/ Interest	Payments/ Credits/ Refunds	Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal
REFERENCE: Public Building Authority Bond Series D-7-B	\$260.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$260.00
		\$0.00	\$0.00	\$0.00
				\$260.00
REFERENCE: Public Building Authority Bond Series D-7-C	\$247.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$247.00
		\$0.00	\$0.00	\$0.00
				\$247.00
REFERENCE: Planning Department	\$91.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$91.00
		\$0.00	\$0.00	\$0.00
				\$91.00
REFERENCE: S. Abbott v. Blount	\$845.00	\$0.00	\$0.00	\$0.00
	\$17.26	\$0.00	\$0.00	\$862.26
		\$0.00	\$0.00	\$0.00
				\$862.26
REFERENCE: Sheriff's Department	\$26.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$26.00
		\$0.00	\$0.00	\$0.00
				\$26.00
GRAND TOTAL	\$7,137.00	\$0.00	\$0.00	\$0.00
	\$17.26	\$0.00	\$0.00	\$7,154.26
		\$0.00	\$0.00	\$0.00
				\$7,154.26



Blount County Trustee Scott Graves

**Trustee's Monthly Report
May 2006**

Contents

Section I Property Tax Collections Report

Section II Trustee's Cash and Investments

Section III Trustee's Interest Earned Report

Section IV Trustee's Commission Report

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC.....

TAX COLLECTIONS FOR MONTH OF MAY, 2006

PROPERTY TAXES, (2005 YEAR), REAL & PERSONAL PROPERTY.....+\$ 241,308.74

PROPERTY TAXES, (2004 YEAR), REAL & PERSONAL PROPERTY.....+\$ 1,162.47

PROPERTY TAXES, (2001 YEAR), REAL & PERSONAL PROPERTY.....+\$ 56.67

2005-RTAX 2005-UTTAX 2004-RTAX 2004-PUTAX 2004-UTTAX
9,959.97 1.49 261.51 10.80 16.88

2003-RBTAX 2002-RBTAX 2001-RTAX 2001-RBTAX -
22.20 22.20 28.33 22.20

INTEREST AND PENALTIES.....+\$ 10,345.58

2004-YEAR - - - -
48.00

PICK-UP TAXES.....+\$ 48.00

2005-YEAR 2004-YEAR 2003-YEAR 2002-YEAR 2001-YEAR
1,380.00 1,380.00 792.00 740.00 740.00

ROLLBACKS.....+\$ 5,032.00

2005-YEAR 2004-YEAR - - -
161.00 243.07

REFUNDS.....-\$ 404.07

2005-YEAR 2004-YEAR 2003-YEAR - -
1.00 1.00 1.00

DISCOUNTS.....-\$ 3.00

2005-YEAR 2004-YEAR - - -
33.00 74.88

PUBLIC UTILITY TAXES.....+\$ 107.88

TOTAL COLLECTION FOR THE MONTH OF MAY+\$ 257,654.27

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF MAY, 2006

ORIGINAL AMOUNT OF TAXES (REAL & PERSONAL), 2005\$ 47,621,873.00

MTD

LESS DISCOUNTS.....-\$	1.00 ALL		
LESS STATE APPEALS AND			
LESS REFUNDS.....-\$	161.00 ✓ ALL.....	-\$	4,871.00 ✓
LESS RELEASES.....-\$	4,990.00 ✓ ALL.....	-\$	404,011.00 ✓
PLUS ROLLBACKS.....+\$	1,321.00 ✓ ALL.....	+\$	65,527.00 ✓
PLUS PICK-UPS.....+\$	0.00 ✓ ALL.....	+\$	16,717.00 ✓

NET AMOUNT TO COLLECT, 2005 TAXES.....\$ 47,295,235.00

COLLECTED (YEAR TO DATE) THROUGH MAY 31, 2006

LESS STATE APPEALS AND

LESS REFUNDS.....-\$ 4,871.00

REGULAR TAXES.....+\$	44,805,818.03 ✓		
PICK-UPS.....+\$	14,692.00 ✓	DISCOUNTS.....-\$	610,053.04 ✓✓
ROLLBACKS.....+\$	62,071.00 ✓	TOTAL.....-\$	44,877,710.03
		BALANCE TO COLLECT	\$ 1,807,471.93 ✓✓

PERCENT COLLECTED TO DATE.... 96.17

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF MAY, 2006

PUBLIC UTILITIES 2005 YEAR

AMOUNT ON ROLL AS OF 05-31-06.....	\$	2,224,480.00	✓
AMOUNT COLLECTED..MTD 33.00.....	-\$	2,074,453.91	
RELEASES.....	-\$	0.00	

BALANCE TO COLLECT.....	\$	150,026.09	
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PERCENT COLLECTED..... 93.25

PUBLIC UTILITIES 2004 YEAR

AMOUNT ON ROLL AS OF 05-31-06.....	\$	2,268,920.00	✓
AMOUNT COLLECTED..MTD 74.88.....	-\$	2,250,271.88	
RELEASES.....	-\$	0.00	

BALANCE TO COLLECT.....	\$	18,648.12	
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PERCENT COLLECTED..... 99.17

PUBLIC UTILITIES 2003 YEAR

AMOUNT ON ROLL AS OF 05-31-06.....	\$	1,653,749.00	✓
AMOUNT COLLECTED..MTD 0.00.....	-\$	1,645,170.00	
RELEASES.....	-\$	0.00	

BALANCE TO COLLECT.....	\$	8,579.00	
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PERCENT COLLECTED..... 99.48

Blount County Trustee
 Scott Graves
Trustee's Cash and Investments
 May 31 2006

<u>BANK</u>	<u>MAIN ACCOUNT</u>	<u>Rate</u>	<u>TAX PAY ACCOUNTS</u>	<u>Rate</u>	<u>CERTIFICATES OF DEPOSIT</u>	<u>Rate</u>	<u>Maturity</u>	<u>Collateral</u>	<u>OTHER INVESTMENTS</u>			
American Fidelity	\$16,615,674.33	5.55%	\$15,337.94	3.36%				*				
AmSouth			\$10,257.51	0.60%				*		<u>Local Government Investment Pool (TN)</u>		
BankEast			\$17,044.71	2.00%	\$1,000,000.00	4.17%	7-20-06	*		\$62,008.94	4.60%	
BB & T			\$17,167.96	4.25%	\$1,000,000.00	4.15%	7-19-06	*		<u>LGIP-DOT (Hwy Dept.)</u>		
CBBC			\$15,254.83	0.45%				*		\$66,990.12	4.60%	
First National			\$9,934.34	0.75%	\$500,000.00	4.35%	6-5-06	*		<u>LGIP TOTAL</u>		
					\$485,402.97	4.18%	7-19-06	*		<u>\$128,999.06</u>		
				**	\$550,000.00	4.18%	7-19-06	*				
First Tennessee			\$15,316.87	1.00%				*				
Home Bank			\$10,364.02	3.85%				\$2,500,922	<u>TYPE/BANK</u>	<u>BONDS</u>	<u>YTM</u>	<u>Date</u>
Home Federal			\$1,010.46	0.30%				*				
Regions			\$10,203.92	0.14%				*				
SunTrust			\$15,217.44	0.60%				*	<u>BOND TOTAL</u>	<u>\$0.00</u>		
United Community			\$15,244.62	1.40%				*				
Account Totals	<u>\$16,615,674.33</u>		<u>\$152,354.62</u>		<u>\$3,535,402.97</u>					<u>LGIP+BONDS</u>		
										<u>\$128,999.06</u>		
GRAND TOTAL												
<u>\$20,432,430.98</u>												

* Member of State of TN Collateral Pool

**Cd held jointly with State Commissioner of Commerce & Insurance (W.C.)

Blount County Trustee
 Scott Graves
Interest Earned Report
 MAY 2006

Date	Financial Institution	Account	Interest
05/08/06	American Fidelity	Regular Account	\$140,263.71
05/12/06	American Fidelity	Clearing Account	\$4,082.17
05/03/06	American Fidelity	Money Market	\$38.85
05/12/06	American Fidelity	Medical/Dental	\$1,813.28
05/12/06	American Fidelity	Payroll Account	\$1,697.56
05/04/06	AmSouth	Money Market	\$4.70
05/04/06	BB&T	CD	\$3,410.96
05/04/06	BB&T	Money Market	\$45.68
05/04/06	BankEast	Money Market	\$22.43
05/04/06	BankEast	CD	\$3,541.64
05/04/06	CBBC	Money Market	\$5.64
05/03/06	First National	Money Market	\$6.03
05/03/06	First National	CD	\$1,847.26
05/03/06	First National (C.H.)	CD	\$1,723.25
05/03/06	First National (W.C.)	CD	\$1,952.58
05/03/06	First Tennessee	Money Market	\$12.10
05/04/06	Home Bank	Money Market	\$30.52
05/23/06	Home Federal	Money Market	\$0.25
05/08/06	LGIP (State)	Investment Pool	\$485.87
05/19/06	Regions	Money Market	\$1.14
05/04/06	SunTrust	Money Market	\$7.50
05/04/06	United Community	Money Market	\$16.35

TOTAL INTEREST EARNED THIS MONTH \$161,009.47
FISCAL YEAR TO DATE INTEREST EARNED \$1,281,422.78

PROGRAM ID: TRT527
 RUN DATE: 06/02/06
 RUN TIME: 10:43:41

BLOUNT COUNTY TRUSTEE

COMMISSIONS REPORT FOR MAY 2006

RECEIVED FROM	ACCOUNT	TITLE	AMOUNT	COMMISSIONS
AMERICAN FIDELITY/INTEREST	44110	Interest Earned	7,593.01	64.70
ATMOS ENERGY CORP	41591	Other Permits-Atmos Energy Corp	180,408.32	1,804.08
BANK INTEREST	44110	Interest Earned	151,205.95	1,288.80
BLDGING COMMISSIONER	41520	Building Permits	18,414.75	184.14
BLDGING COMMISSIONS	41520	Building Permits	5,140.00	51.40
BLOUNT CO CABLE TELEVISION	41140	Cable TV Franchise	124,412.82	1,244.13
BLOUNT CO. PROPERTY TAX(COMBINED)	40110	Current Property Tax	258,058.34	5,158.21
BUILDING COMMISSIONER	41520	Building Permits	12,583.50	125.84
CALVARY COMMUNITY CHURCH	44120	Lease/Rentals	50.00	.50
CIRCUIT COURTS & GENERAL SESSI	40250	Litigation Tax - General	30,137.68	301.37
	40260	Litigation Tax - Special Purpose	1,088.22	10.88
	42140	Drug Control Fines	105.69	1.06
	42160	District Attorney General Fees	73.62	.74
	42180	DUI EXCESS	190.00	1.90
	42210	Fines	420.61	4.21
	42220	Officers Costs	4,124.50	41.25
	42310	Fines	19,761.52	197.61
	42320	Officers Costs	35,307.50	353.09
	42330	Game and Fish Fines	90.00	.90
	42340	Drug Control Fines	5,024.33	50.24
	42350	Jail Fees	4,067.05	40.67
	42360	District Attorney General Fees	7,372.82	73.73
	42380	DUI EXCESS	2,248.17	22.48
	42391	Courtroom Security	1,612.62	16.12
	42810	Fines	10,672.33	106.72
	43190	Other General Service Charges	83.60	.84
	43990	Other Charges for Services	114.47	1.14
CLERK & MASTERS	40130	Clerk & Master Collections - Prior Year	18,026.54	180.26
	40250	Litigation Tax - General	1,617.00	16.16
	40260	Litigation Tax - Special Purpose	200.88	2.00
	42120	Officers Costs	414.68	4.15
	42320	Officers Costs	1,404.86	14.05
	42391	Courtroom Security	2.00	.02
	42520	Officers Costs	217.55	2.18
COCOA COLA BOTTLING CO	43380	Vending Machine Collections	57.21	.57
COUNTY CLERK	40220	Hotel/Motel Tax	99,703.46	997.03
	40250	Litigation Tax - General	1,022.49	10.22
	40260	Litigation Tax - Special Purpose	64.60	.64
	40270	Business Tax	46,841.44	468.41
	40330	Wholesale Beer Tax	16,437.00	164.37
	41110	Marriage Licenses	380.00	3.80
DAYCARE	43581	Community Service Fees - Children	152,941.66	1,529.42
ENVIRONMENTAL HEALTH	43190	Other General Service Charges	19,883.00	198.83
HEALTH DEPT	41130	Animal Vaccination	214.00	2.14
LIBRARY	43350	Copy Fees	402.85	4.03
	43360	Library Fees	7,101.06	71.01
PLANNING	43990	Other Charges for Services	130.00	1.30
PLANNING DEPART	43990	Other Charges for Services	380.00	3.80
PLANNING DEPT	43990	Other Charges for Services	560.00	5.60
PROPERTY ASSESSORS	43350	Copy Fees	61.00	.61

PROGRAM ID: TRT527
 RUN DATE: 06/02/06
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BLOUNT COUNTY TRUSTEE
 COMMISSIONS REPORT FOR MAY 2006

RECEIVED FROM	ACCOUNT	TITLE	AMOUNT	COMMISSIONS
	44141	GIS MAPPING	178.00	1.78
PURCHASING	43370	Telephone Commissions	1,897.09	18.97
REGISTER OF DEEDS	43392	Data Processing Fee - Register	4,892.00	48.92
SHERIFF'S DEPT	42910	Proceeds from Confiscated Property	1,000.00	10.00
	43190	Other General Service Charges	876.00	8.76
	43350	Copy Fees	334.88	3.35
STATE OF TN	40210	Local Option Sales Tax	2,692,098.49	26,920.99
	40290	Telecommunications Tax	2,445.00	24.45
	46110	Juvenile Services Program	4,500.00	45.00
	46840	Alcoholic Beverage Tax	24,460.13	244.60
	46850	Mixed Drink Tax	6,111.05	61.12
	46920	Gasoline and Motor Fuel Tax	208,802.04	2,088.02
	46930	Petroleum Special Tax	7,093.93	70.94
STATE OF TN/LGIP	44110	Interest Earned	233.56	1.99
TENN VALLEY AUTHORITY	40161	Lieu of Taxes - TVA	1,012.86	10.13
TVA	40161	Lieu of Taxes - TVA	1,012.86	10.13
VETERINARY HOSPITALS	41130	Animal Vaccination	560.00	5.60
5TH JUDICIAL	46990	Other State Revenues	632.63	6.33
			4,206,565.22	44,408.43
COMMISSION ADJUSTMENTS				
UNDISTRIBUTED TAXES				1.05-
UNDISTRIBUTED TAXES				1.56-
UNDISTRIBUTED TAXES				.58-
UNDISTRIBUTED TAXES				.88-
UNDISTRIBUTED TAXES				.13-
UNDISTRIBUTED TAXES				.21-
UNDISTRIBUTED TAXES				.43-
UNDISTRIBUTED TAXES				.66-
UNDISTRIBUTED TAXES				1.02-
UNDISTRIBUTED TAXES				1.56-
CORRECTION 1ST TENN				.01-
SCHOOL DEPOSIT TICKETS				142.71-
WRITE OFF OLD CHECK 2874				98.00
TRUSTEE'S COMMISSION REMITTED TO THE GENERAL FUND				44,355.63
FISCAL YEAR TO DATE TRUSTEE'S COMMISSION				1,478,274.82

INFORMATION ONLY

ITEM

- 1. Year-To-Date Increases/Decreases**
- 2. Posted Transfers**

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH MAY 31, 2006

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
101			PHASE II OF CIVIC ARTS CTR REPOST		05002483
		058900	GENERAL GOVERNMENT	60,000.00+	
		499998	FUND BALANCE	60,000.00+	
101			KATRINA FUNDS TO BE REIM. BY FEMA		05003138
		054430	DISASTER RELIEF	10,500.00+	
		472300	DISASTER RELIEF	10,500.00+	
101			F T EMLY DUE TO A 4 YR REAPPRIASIAL		05003203
		052310	REAPPRAISAL PROGRAM	50,000.00+	
		481001	CITY OF MARYVILLE	50,000.00+	
101			PURCHASE EQUIP. FOR TRAING IN EMRG		05003204
		054440	ORANGE ALERT GRANT	503,758.00+	
		475912	OTHER FED THRU STATE- TEMA 83.534	503,758.00+	
101			COMPENSATE EMLY FOR CPS CERTIFICATE		05003205
		052400	COUNTY TRUSTEES OFFICE	2,684.00+	
		456101	TRUSTEE FEES	2,684.00+	
101			BDGT SET UP FOR OZONE AIR STUDY		05003206
		055115	NATIONAL ASSOCIATION OF COUNTY & CIT	2,163.55+	
		449919	OZONE AIR QUALITY STUDY	3,836.45-	
		499998	FUND BALANCE	6,000.00+	
101			PURCHASE NEW GATEWAY SERVER		05005435
		054110	SHERIFFS DEPARTMENT	3,784.00+	
		423203	OFFICERS COST- SHERIFF INFO TECH	3,784.00+	
101			PURCHASE A K9 VEST		05005436
		054110	SHERIFFS DEPARTMENT	916.00+	
		445700	CONTRIBUTIONS & GIFTS	916.00+	
101			APP FUNDS DUE TO HGWY SAFETY GRANT		05005437
		054112	HWY SAFETY GRANT-SHERIFF	169,834.12+	
		462902	HIGHWAY SAFETY GRANT	152,850.71+	
		499998	FUND BALANCE	16,983.41+	
101			SHERIFFS DEPT ACCT-INSERVICE PAY		05005982
		054110	SHERIFFS DEPARTMENT	73,136.70+	
		449914	SALARY REIMB/SHERIFFS DEPT	73,136.70+	
101			IT EQUIP. FOR CIRCUIT CRT DEPT		05005983
		053120	CIRCUIT COURT CLERK	10,000.00+	
		498024	RES FOR CIRCUIT COURT DP EXPS	10,000.00+	
101			TO COVER COST FOR SUB CONTRT WORK		05005984
		053501	JUVENILE DRUG COURT	2,500.00+	

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH

MAY 31, 2006

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		461100	JUVENILE SERVICES PROGRAM	2,500.00+	
101			ADDL COSTS FOR HURRICANE RELIEF PERS		05005985
		054430	DISASTER RELIEF	25,624.18+	
		472300	DISASTER RELIEF	25,624.18+	
101			PT EMPLOYEE NEEDED DUE TO SICK EMPLY		05006817
		053120	CIRCUIT COURT CLERK	10,836.00+	
		455401	GENERAL SESSIONS CLERK FEES	10,836.00+	
101			GRANT FRM ALCOA FOR IMAGINATION LIBR		05008287
		055510	GENERAL WELFARE ASSISTANCE	5,000.00+	
		498018	IMAGINATION LIBRARY	5,000.00+	
101			FUNDING FOR ADD'L GUARDS AND PERSONL		05009889
		054250	NO COST CENTER ASSIGNMENT	115,402.50+	
		499998	FUND BALANCE	115,402.50+	
101			PURCHASE VOTING MACHINES		05009948
		051500	ELECTION COMMISSION	562,500.00+	
		469800	OTHER STATE GRANTS	466,250.00+	
		499998	FUND BALANCE	96,250.00+	
101			TECH EQUIPMENT IN CIRCUIT COURT		05009949
		053120	CIRCUIT COURT CLERK	10,000.00+	
		498024	RES FOR CIRCUIT COURT DP EXPS	10,000.00+	
101			WORK OF VETERANS SERVICE OFFICERS		05009950
		058300	VETERANS SERVICES	1,153.85+	
		449904	MISCELLANEOUS	1,153.85+	
101			MOBILE COMMAND CENTER		05009951
		054110	SHERIFFS DEPARTMENT	246,661.00+	
		477100	COPS GRANT	246,661.00+	
101			INCREASE IN COURTHOUSE SECURITY GRNT		05009952
		054442	COURTHOUSE SECURITY GRANT	40,747.00+	
		475912	OTHER FED THRU STATE- TEMA 83.534	40,747.00+	
101			SHERIFFS DEPT DATA PROCESSING LINE		05009953
		054110	SHERIFFS DEPARTMENT	50,000.00+	
		423203	OFFICERS COST- SHERIFF INFO TECH	50,000.00+	
101			WALLAND/TOWNSEND TO HAVE ACES		05009954
		051900	OTHER GENERAL ADMINIST	9,799.55+	
		499998	FUND BALANCE	9,799.55+	
101			INDUSTRIAL DEVELOPMENT		05011070
		058120	INDUSTRIAL DEVELOPMENT	1,100,000.00+	

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH MAY 31, 2006

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		492000	NOTE PROCEEDS	1,100,000.00+	
101			PROGRAM FOR SENIOR NUTRITION MEALS		05011072
		055510	GENERAL WELFARE ASSISTANCE	10,000.00+	
		499998	FUND BALANCE	10,000.00+	
101			SRO POSITION FOR CARPENTERS ELEM.		05011539
		054117	SRO	12,172.00+	
		499998	FUND BALANCE	12,172.00+	
101			SRO POSITION AT CARPENTERS ELEM		05011540
		054117	SRO	1,806.00+	
		499998	FUND BALANCE	1,806.00+	
101			FUNDS NEEDED IN SHERIFFS COMMISSARY		05011541
		054210	JAIL	104,000.00+	
		441301	INMATE SALES	104,000.00+	
101			COVER EXPENSES THRU REMAINDER 05-06		05011542
		058300	VETERANS SERVICES	1,000.00+	
		499998	FUND BALANCE	1,000.00+	
101			FUND TOTALS		
101			EXPENDITURE TOTAL	3,195,978.45+	
101			REVENUE TOTAL	3,195,978.45+	
122			FUNDS TO REPLACE RETIRED PATROL DOGS		05011074
		054110	SHERIFFS DEPARTMENT	23,000.00+	
		499998	FUND BALANCE	23,000.00+	
122			FUND TOTALS		
122			EXPENDITURE TOTAL	23,000.00+	
122			REVENUE TOTAL	23,000.00+	
128			FUNDS TO COVER MERIT INCRE NOT IN BD		05003207
		053206	DRUG COURT	3,120.00+	
		499998	FUND BALANCE	3,120.00+	
128			FUND TOTALS		
128			EXPENDITURE TOTAL	3,120.00+	
128			REVENUE TOTAL	3,120.00+	
131			ENVIRONMENTAL SERVICES		05003202
		061000	ADMINISTRATION	42,000.00+	
		445400	SALE OF PROPERTY	42,000.00+	
131			LGIP WIRE TRANSFER DEPOSIT		05008435
		068000	CAPITAL OUTLAY	10,600.00	

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
131			FUND TOTALS		
131			EXPENDITURE TOTAL	31,400.00+	
131			REVENUE TOTAL	42,000.00+	
141			PURCHASE PLATO SOFTWARE FOR WBHS		05004977
		071100	REGULAR EDUCATION PROGRAM	45,000.00+	
		469810	SPECIAL ED NCLB STATE GRANT	25,000.00+	
		498011	OPERATING TRANSFERS	20,000.00+	
141			INCREASE PRESCHOOL BUDGET GIFT REC.		05004978
		073400	STUDENT BODY ACTIVITIES	500.00+	
		445700	CONTRIBUTIONS & GIFTS	500.00+	
141			INCREASE FOR FP AND TBI BACKGRND CKS		05004979
		072310	BOARD OF EDUCATION SERVICES	15,000.00+	
		449901	MISCELLANEOUS REVENUE	15,000.00+	
141			INCREASE IN FIRE PROTECTION FEE		05004980
		072610	OPERATION OF PLANT	20,122.00+	
		401100	CURRENT PROPERTY TAX	5,000.00+	
		401200	TRUSTEE'S COLLECTIONS-PRIOR YEAR	5,000.00+	
		402700	BUSINESS TAX	10,122.00+	
141			INCREASE BDGT FOR DIESEL FUEL ADJ.		05004981
		072710	TRANSPORTATION	180,000.00+	
		499998	FUND BALANCE	180,000.00+	
141			LOTTERY GRNT BDGT BASED ON ST. AWARD		05004982
		073400	STUDENT BODY ACTIVITIES	77,566.00+	
		465150	SOCIAL SECURITY STATE MATCHING	77,566.00+	
141			INCREASE BDGT FOR TEXTBOOKS		05005438
		071100	REGULAR EDUCATION PROGRAM	15,000.00+	
		402100	LOCAL OPTION SALES TAX	15,000.00+	
141			INCREASE ADULT ED THRU STATE GRANT		05005439
		071600	ADULT EDUCATION PROGRAM	25,350.00+	
		072260	ADULT PROGRAM	13,790.00-	
		445703	CONTR TO ADULT EDUC PROGRAM	4,781.00+	
		465909	OTHER STATE FUNDS ABE	1,103.00+	
		465912	ABE/FAMILIES FIRST GRANT	1,840.00+	
		471200	ADULT BASIC EDUCATION 84.002	3,836.00+	
141			ESTABLISH BDGT FOR ADULT EDUCATION		05008282
		071600	ADULT EDUCATION PROGRAM	26,840.00+	
		449901	MISCELLANEOUS REVENUE	774.00+	
		465909	OTHER STATE FUNDS-ABE	5,466.00+	

B L O U N T C O U N T Y , T E N N E S S E E
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH MAY 31, 2006

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		471200	ADULT BASIC EDUCATION 84.002	20,600.00+	
141			DONATION FOR CHAN 5 VIDEO EQUIPMENT		05008283
		072810	CENTRAL AND OTHER	7,500.00+	
		445700	CONTRIBUTIONS & GIFTS	7,500.00+	
141			FUNDS REC FOR TCAP TEST FOR 2ND GRD		05008284
		072130	OTHER STUDENT SUPPORT	13,173.00+	
		445700	CONTRIBUTIONS & GIFTS	13,173.00+	
141			INCREASE BDGT FOR RETIREES BONUS		05008285
		071100	REGULAR EDUCATION PROGRAM	131,000.00+	
		499998	FUND BALANCE	131,000.00+	
141			INCREASE BDGT FOR 2% MID YEAR RAISE		05008286
		071100	REGULAR EDUCATION PROGRAM	486,100.00+	
		499998	FUND BALANCE	486,100.00+	
141			RECLASS PRESCHOOL ASSISTANCE		05009955
		099100	OPERATING TRANSFERS	33,980.00+	
		499998	FUND BALANCE	33,980.00+	
141			MODEL DROPOUT PREVENTION GRANT		05009956
		072132	VOCATIONAL TRANSITIONAL GRANT	6,000.00+	
		465900	OTHER STATE EDUCATION FUNDS	6,000.00+	
141			FROM 142-14105 SHB 141 NOT FEDERAL		05010407
		072133	BCEF VISION GRANT	4,305.00+	
		449900	OTHER LOCAL REVENUES	4,305.00+	
141			MOVING APPROP FROM 142		05010549
		073401	EARLY CHILDHOOD PRESCHOOL GRANT	195,000.00+	
141			BCS FOR CHANNEL 5 VIDEO EQUIPMENT		05011073
		072320	OFFICE OF THE SUPERINTENDENT	200.00+	
		072810	CENTRAL AND OTHER	3,800.00+	
		445700	CONTRIBUTIONS & GIFTS	4,000.00+	
141			FUND TOTALS		
141			EXPENDITURE TOTAL	1,272,646.00+	
141			REVENUE TOTAL	1,077,646.00+	
142	10521		ESTABLISH 10521 TITLE CARRYOVER		05005417
		071100	REGULAR EDUCATION PROGRAM	94,084.84+	
		072130	OTHER STUDENT SUPPORT	1,648.57+	
		072210	REGULAR INSTRUCTION PROGRAM	1,000.00+	
		471410	ECIA-CHAPTER I	96,733.41+	
142	10601		RECON DIFF BTWN TITLE 1 2005-2006 01		05005385
		071100	REGULAR EDUCATION PROGRAM	41,046.67-	

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH MAY 31, 2006

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		072130	OTHER STUDENT SUPPORT	800.00	
		072210	REGULAR INSTRUCTION PROGRAM	38,859.67+	
		099100	OPERATING TRANSFERS	25,137.00-	
		471410	ECIA-CHAPTER I	28,124.00-	
142	15103		RECLASS PRESCHOOL ASST COST FR 01/02		05007976
		071400	STUDENT BODY EDUCATION PROGRAM	33,980.00+	
		498000	OPERATING TRANSFERS	33,980.00+	
142	15106		ADJ APPR BDGT TO ACTUAL AMTS		05008912
		071401	PRE-SCHOOL EDUCATION GRANT	2.00+	
142	15106		MOVING APPROP TO 141		05010551
		071401	PRE-SCHOOL EDUCATION GRANT	195,000.00-	
142	20601		BAL ACCTS FOR TITLE V PROJ 20601		05002486
		071100	REGULAR EDUCATION PROGRAM	7,029.00-	
		072210	REGULAR INSTRUCTION PROGRAM	8,839.00-	
		471420	TITLE VI	15,868.00-	
142	20601		BAL ACCOUNTS FOR TITLE V PROJ 20601		05003183
		071100	REGULAR EDUCATION PROGRAM	195.00-	
		471420	TITLE VI	195.00-	
142	30501		TO CONTINUE IDEA PROJ 30501 THRU9/30		05001253
		071200	SPECIAL EDUCATION PROGRAM	380,736.68+	
		072220	SPECIAL EDUCATION PROGRAM	107,059.48+	
		072710	TRANSPORTATION	3,465.90+	
		471430	EDUCATION OF THE HANDICAPPED ACT	491,262.06+	
142	30501		BALANCE ACCTS FOR IDEA PROJ 30501		05004306
		071200	SPECIAL EDUCATION PROGRAM	208.89+	
		471430	EDUCATION OF THE HANDICAPPED/ACT	208.89+	
142	30521		CREATE CARRYOVER BDGT FOR PROJ 30521		05012504
		071200	SPECIAL EDUCATION PROGRAM	2,709.82+	
		471430	EDUC OF THE HANDICAPPED ACT	2,709.82+	
142	30601		CORR BEG BAL FOR IDEA PROJ 30601		05002484
		071200	SPECIAL EDUCATION PROGRAM	120,349.00+	
		072220	SPECIAL EDUCATION PROGRAM	56,285.00-	
		072710	TRANSPORTATION	5,283.00+	
		099100	OPERATING TRANSFERS	35,000.00-	
		471430	EDUCATION OF THE HANDICAPPED ACT	34,347.00+	
142	40601		CORR BEG BAL FOR IDEA PROJ 40601		05002485
		071200	SPECIAL EDUCATION PROGRAM	136.00+	
		471430	EDUCATION OF THE HANDICAPPED ACT	136.00+	

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
142	50601		CORR BEG BAL FOR DRUG FREE PRJ 50601		05002487
		072130	OTHER STUDENT SUPPORT	2,083.00-	
		475900	OTHER FEDERAL-STATE	2,083.00-	
142	60501		ADJUST CARL PERKINS GRANT 04-05		05004181
		071300	VOCATIONAL EDUCATION PROGRAM	7,000.00+	
		471310	BASIC VOCATIONAL	7,000.00+	
142	60601		ADJUST CARL PERKINS GRANT 05-06		05002289
		071300	VOCATIONAL EDUCATION PROGRAM	65,001.00+	
		072130	OTHER STUDENT SUPPORT	6,000.00+	
		072230	VOCATIONAL EDUCATION	4,000.00-	
		471310	BASIC VOCATIONAL	67,001.00+	
142	70511		EST. CARRYOVER BDGT FOR 06-06 TITLII		05004182
		072810	CENTRAL AND OTHER	4,912.83+	
		471421	TITLE II, PART D	4,912.83+	
142	70521		SET UP ACCOUNTS FOR CO BDGT IN 70521		05003806
		072210	REGULAR INSTRUCTION PROGRAM	8,093.61+	
		471890	TITLE II	8,093.61+	
142	70601		CORR BEG BAL FOR TITLE II PROJ 70601		05002488
		071100	REGULAR EDUCATION PROGRAM	23,279.34+	
		072210	REGULAR INSTRUCTION PROGRAM	28,717.34-	
		471890	TITLE II	5,438.00-	
142	70611		ESTABLISH BDGT FOR TITLE II PART D		05001252
		072810	CENTRAL AND OTHER	13,545.00-	
		471421	TITLE II, PART D	13,545.00-	
142	70611		ESTABLISH FINAL BDGT FOR TITLE II		05008396
		072810	CENTRAL AND OTHER	109.00+	
		471421	TITLE II, PART D	109.00+	
142	80601		ADJ VOC. TRANSITION GRANT BDGT		05002489
		071300	VOCATIONAL EDUCATION PROGRAM	31,737.00-	
		475906	VOCATIONAL TRANSITION GRANT	9,977.00-	
		498000	OPERATING TRANSFERS	21,760.00-	
142	81601		DECREASE BDGT,WILL NOT REC V GRANT		05000943
		071300	VOCATIONAL EDUCATION PROGRAM	5,000.00-	
		475900	OTHER FEDERAL-STATE	5,000.00-	
142	91401		ESTABLISH CARRYOVER BDGT		05001530
		071502	REA GRANT	560.00+	
		475900	OTHER FEDERAL-STATE	560.00+	

BLOUNT COUNTY, TENNESSEE
 FUND ACCOUNTING SYSTEM
 BUDGET INCREASE/DECREASE FOR YEAR THROUGH MAY 31, 2006

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JF NUMBER
142			FUND TOTALS		
142			EXPENDITURE TOTAL	450,065.62+	
142			REVENUE TOTAL	645,063.62+	
143			INCREASE BDGT FOR 2& MID YEAR RAISE		05008288
		073100	FOOD SERVICE	23,200.00+	
		499998	FUND BALANCE	23,200.00+	
143			FUND TOTALS		
143			EXPENDITURE TOTAL	23,200.00+	
143			REVENUE TOTAL	23,200.00+	
146			SCHOOLS EXT CARE FUND BDGT		05005434
		073300	COMMUNITY SERVICES	21,000.00-	
		435810	COMMUNITY SERVICE FEES-CHILDREN	164,000.00-	
		441100	INTEREST EARNED	2,000.00+	
		499998	USE OF FUND BALANCE	141,000.00+	
146			INCREASE BDGT FOR 2& MID YEAR RAISE		05008289
		073300	COMMUNITY SERVICES	13,000.00+	
		499998	USE OF FUND BALANCE	13,000.00+	
146			FUND TOTALS		
146			EXPENDITURE TOTAL	8,000.00-	
146			REVENUE TOTAL	8,000.00-	
189	02039		TO SET UP BDGT FOR 05-06		05003122
		091110	GENERAL CAPITAL PROJECTS	60,694.12+	
		469800	OTHER STATE GRANT	60,694.12+	
189	03048		MOVE PHASE III BAL TO PHASE IV		05012675
		091300	EDUCATION CAPITAL PROJECTS	202,996.81-	
		495000	BOND PROCEEDS	202,996.81+	
189	04051		HWY DEPT PROJ PAID TO INDUSTRIAL BRD		05008429
		091200	HIGHWAY & STREET CAPITAL	47,925.00+	
		495000	BOND PROCEEDS	47,925.00+	
189	04054		COVER SHORTFALL IN CARPENTERS SCHOOL		05007245
		091300	EDUCATION CAPITAL PROJECTS	910,716.00+	
		495000	BOND PROCEEDS	910,716.00+	
189	04054		APPROP SET UP FOR TO MUCH		05012674
		091300	EDUCATION CAPITAL PROJECTS	43,889.71-	
		495000	BOND PROCEEDS	365,004.29+	
189	04055		MOVE CONTROL ACCTS FOR TRANSFER		05009046
		495000	RES CTY CORRECTIONAL INCENT	42,998.00+	

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
189	04056	495000	MOVE CONTROL ACCTS FOR TRANSFER RES CTY CORRECTIONAL INCENT	42,998.00-	05009046
189	05061	091140 495000	TO SET UP BDGT FOR HEALTH DEPT PUBLIC HEALTH AND WELFARE PROJECTS RES CTY CORRECTIONAL INCENT	2,000.00+ 2,000.00+	05003201
189	05062	091150 495000	TO PURCHASE FAIRGROUNDS SOCIAL, CULTURAL AND RECREATION PROJ RES CTY CORRECTIONAL INCENT	785,000.00+ 785,000.00+	05008277
189	05063	091300 495000	SET UP BDGT FOR VAR SCHOOL CAP PROJ EDUCATION CAPITAL PROJECTS RES CTY CORRECTIONAL INCENT	20,000,000.00+ 20,000,000.00+	05009020
189	05064	091300 495000	SET UP BDGT FOR VAR SCHOOL CAP PROJ EDUCATION CAPITAL PROJECTS RES CTY CORRECTIONAL INCENT	14,000,000.00+ 14,000,000.00+	05009020
189	05065	091300 495000	SET UP BDGT FOR VAR SCHOOL CAP PROJ EDUCATION CAPITAL PROJECTS RES CTY CORRECTIONAL INCENT	2,000,000.00+ 2,000,000.00+	05009020
189	05066	091300 495000	SET UP BDGT FOR VAR SCHOOL CAP PROJ EDUCATION CAPITAL PROJECTS RES CTY CORRECTIONAL INCENT	1,500,000.00+ 1,500,000.00+	05009020
189	05066	091300 495000	MOVING PHASE III BAL TO PHASE IV EDUCATION CAPITAL PROJECTS RES CTY CORRECTIONAL INCENT	202,996.81+ 202,996.81-	05012675
189	05067	091300 495000	SET UP BDGT FOR VAR SCHOOL CAP PROJ EDUCATION CAPITAL PROJECTS RES CTY CORRECTIONAL INCENT	1,595,000.00+ 1,595,000.00+	05009020
189	05068	091300 495000	SET UP BUDG FOR VARIOUS SCH CAP PROJ EDUCATION CAPITAL PROJECTS RES CTY CORRECTIONAL INCENT	905,000.00+ 905,000.00+	05009019
189			FUND TOTALS		
189			EXPENDITURE TOTAL	41,762,445.41+	
189			REVENUE TOTAL	42,171,339.41+	

Postec

05012524

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 101

Cost Center Number 051600

Fund Name General Fund

Cost Center Name Register of Deeds

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051600500339	Maintenance & Repair	\$728.00
Total Transferred to:		\$728.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051600500349	Printing Stationery & Forms	\$728.00
Total Transferred from:		\$728.00

Reason for Transfer Request:
To renew Maintenance Agreement

Note:
Total transferred to
must agree with total
transferred from.

Penny White 5/22/06
Signature of Department Head Date

Dr. Robert L. Ramsey 5/22/06
Signature of County Mayor Date

POSTED
05012130

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006**

Fund Number 101 Cost Center Number 51731
Fund Name General Cost Center Name Dept of Building Safety (Codes)

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-51731-500449	Text Books	400.00
101-51731-500499	Other Supplies & Materials	600.00
Total Transferred to:		1,000.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-51731-500425	Gasoline	1,000.00
Total Transferred from:		1,000.00

Reason for Transfer Request:
Inspection Reference Materials and Supplies

Note:
Total transferred to
must agree with total
transferred from.

M. Widner 12 May 06
Signature of Department Head Date

Signature of County Mayor Date

Posted

05012615

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 101 Cost Center Number 51731

Fund Name General Cost Center Name Dept of Building Safety (Codes)

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-51731-500499	Other Supplies & Materials	1000.00
Total Transferred to:		1,000.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-51731-500425	Gasoline	1,000.00
Total Transferred from:		1,000.00

Reason for Transfer Request: Inspector Supplies

Note:
Total transferred to
must agree with total
transferred from.

M Widner 25 May 06
Signature of Department Head Date

Signature of County Mayor Date

Posted

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 101 Cost Center Number 51731

Fund Name General Cost Center Name Building Safety (Codes)

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-51731-500435	Office Supplies	1000.00
Total Transferred to:		1,000.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-51731-500356	Tuition	1,000.00
Total Transferred from:		1,000.00

Reason for Transfer Request: Training Aids

Note:
Total transferred to
must agree with total
transferred from.

M. Wisner 2 May 06
Signature of Department Head Date

Dr. Robert L. Ramsey May 2, 06
Signature of County Mayor Date

Blount County Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005 - 2006

Posted
05012025

FUND NO: 101

COST CENTER NO: 051800

FUND NAME: General Government

COST CENTER NAME: County Buildings

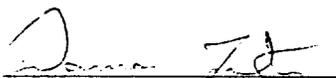
Transfer
 To:

Account Number	Account Name	Amount
101-051800-500-335	Maintenance and Repair	1,130.00
	Total Transferred to:	\$1,130.00

Transfer
 From:

Account Number	Account Name	Amount
101-051800-500-320	Dues & Membership	169.00
101-051800-500-338	Maint & Repair Service Veh	389.00
101-051800-500-355	Travel	572.00
	Total Transferred from:	\$1,130.00

Reason for Transfer Request: Shortfall in the Maintenance line item (10% reduction)



 Signature of Department Head

10 May '06
 Date

 Signature of County Mayor

10 May '06
 Date

NOTE: Total Transferred
 to must agree with total
 transferred from.

Blount County Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005 - 2006

Posted
05012024

FUND NO: 101

COST CENTER NO: 051800

FUND NAME: General Government

COST CENTER NAME: County Buildings

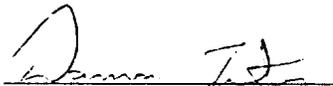
Transfer
To:

Account Number	Account Name	Amount
101-051800-500-334	Maintenance Agreements	84.00
	Total Transferred to:	\$84.00

Transfer
From:

Account Number	Account Name	Amount
101-051800-500-399	Contracted Services	84.00
	Total Transferred from:	\$84.00

Reason for Transfer Request: Shortfall in the Maintenance Agreements line item (10% reduction)



Signature of Department Head

10 May '06
Date

Signature of County Mayor

10 May '06
Date

NOTE: Total Transferred
to must agree with total
transferred from.

Form No. BT81491-3

Posted
05/12/06

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 101 Cost Center Number 51920
Fund Name Risk Management Cost Center Name _____

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101051920500425	gasoline	1,000.00
Total Transferred to:		1,000.00

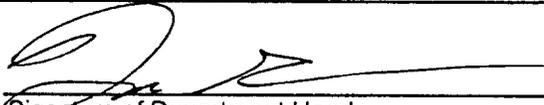
Transfer from:

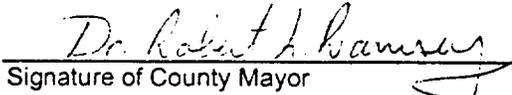
ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101051920500349	printing, stationary & forms	1,000.00
Total Transferred from:		1,000.00

Reason for Transfer Request:

need to set up line item for gasoline purchases at hwy dept for RM county vehicle

Note:
Total transferred to
must agree with total
transferred from.

 5/11/06
Signature of Department Head Date

 5-11-06
Signature of County Mayor Date

Posted
05/01/24/87

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 101 Cost Center Number 51920
Fund Name Gen. Co. Cost Center Name Risk Management

Transfer to:

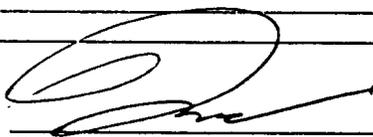
ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
709	DATA PROCESSING AND EQUIPMENT	1,910.00
Total Transferred to:		1,910.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
711	FURNITURE AND EQUIPMENT	1,910.00
Total Transferred from:		1,910.00

Reason for Transfer Request:
To obtain new computers for R/M field work and admin assistant

Note:
Total transferred to
must agree with total
transferred from.


Signature of Department Head Date 5-19-06

Signature of County Mayor Date

Posted

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 101 Cost Center Number 053100
Fund Name General County Cost Center Name Circuit Court

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053100-500718	Motor Vehicles	15212.00
Total Transferred to:		15,212.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053100-500399	Other Contracted Services	15,212.00
Total Transferred from:		15,212.00

Reason for Transfer Request: For purchase of vehicle.

Note:
Total transferred to
must agree with total
transferred from.


Signature of Department Head May 2, 06
Date


Signature of County Mayor May 3, 06
Date

Posted

05012026

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 101 Cost Center Number 053120

Fund Name General County Cost Center Name Circuit Court Clerk

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053120-500707	Building Improvements	6000.00
Total Transferred to:		6,000.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053120-500399	Other Contracted Services	6,000.00
Total Transferred from:		6,000.00

Reason for Transfer Request: Carpet and Installation

Note:
Total transferred to
must agree with total
transferred from.

Tom Walker May 8, 2006
Signature of Department Head Date

Dr. Robert L. Ramsey 5/9/06
Signature of County Mayor Date

Posted

05012525

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 101 Cost Center Number 053120

Fund Name General County Cost Center Name Circuit Court Clerk

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053120-500708	Communication	900.00
Total Transferred to:		900.00

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053120-500399	Other Contracted Services	900.00
Total Transferred from:		900.00

Transfer from:

Reason for Transfer Request:
To cover shortage in account.

Note:
Total transferred to
must agree with total
transferred from.

Jim Hatcher May 19, 2006
Signature of Department Head Date

Dr. Robert L. Ramsey 5-22-06
Signature of County Mayor Date

Posted
05011999

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 101 Cost Center Number 053120
Fund Name General County Cost Center Name Circuit Court Clerk

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053120-500499	Miscellaneous Supplies	2000.00
Total Transferred to:		2,000.00

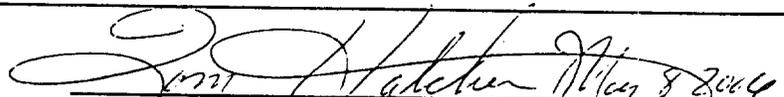
Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053120-500349	Printing	2,000.00
Total Transferred from:		2,000.00

Reason for Transfer Request:

To cover shortage in account.

Note:
Total transferred to
must agree with total
transferred from.


Signature of Department Head Date May 8, 2006


Signature of County Mayor Date May 8, 2006

Blount County, Tennessee
 REQUEST FOR BUDGET TRANSFER
 Fiscal Year 05-06

Posted
 05012505

Fund Number 101

Cost Center Number 055110

Fund Name General County

Cost Center Name Health Dept.

	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
Transfer to:	101-055110500329	Laundry Service	50. ⁰⁰
Total Transferred to:			

	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
Transfer from:	101-055110500399	Other Contracted Services	50. ⁰⁰
Total Transferred from:			

Reason for Transfer Request:

finish end of year Laundry Expense

Note:
 Total transferred to
 must agree with total
 transferred from.

Mig Kaluta 5-22-06
 Signature of Department Head Date

 Signature of County Executive Date

Posted
05/01/2006

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year ~~2004-05~~
05-06

Fund Number 101
Fund Name General

Cost Center Number 55900
Cost Center Name ENVIRONMENTAL HEALTH

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
330	OPERATING LEASE PAYMENTS	220.00
Total Transferred to:		220.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
709	DATA PRODUCING EQUIPMENT	220.00
Total Transferred from:		220.00

Reason for Transfer Request:
LINE ITEM INCREASE FOR 330 ACCOUNT

Note:
Total transferred to
must agree with total
transferred from.

Frank M. Fisher 5-15-06
Signature of Department Head Date

Dr. Robert H. Ramsey 5-15-06
Signature of County Executive Date

Posted
05/26/06

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 115 Cost Center Number 056500
Fund Name Blount County Public Library Cost Center Name Libraries

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
115-051800-500335	Maint. & Repair Svcs. Bldg	1735.53
Total Transferred to:		1,735.53

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
115-051800-500336	Maint. & Repair Svcs Equip.	905.53
115-051800-500499	Other Supplies & Materials	830.00
Total Transferred from:		1,735.53

Reason for Transfer Request:

For carpet cleaning

Note:
Total transferred to
must agree with total
transferred from.

Katherine Peoples 5/22/06
Signature of Department Head Date

Dr. Robert H. Hamner 5/24/06
Signature of County Mayor Date

Posted
05012618

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 115 Cost Center Number 056500
Fund Name Blount County Public Library Cost Center Name Libraries

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
115-056500-500452	Utilities	4600.00
Total Transferred to:		4,600.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
115-056500-500711	Furniture and fixtures	400.00
115-056500-500790	Other Equipment	300.00
115-056500-500707	Building Improvements	750.00
115-056500-500435	Office Supplies	3,150.00
Total Transferred from:		4,600.00

Reason for Transfer Request:
To cover increased rates in Utilities

Note:
Total transferred to
must agree with total
transferred from.

Kathryn E. Pyles 5/22/06
Signature of Department Head Date

Dr. Robert L. Ramsey 5/25/06
Signature of County Mayor Date

Posted
05012619

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 115 Cost Center Number 056500
Fund Name Blount County Public Library Cost Center Name Libraries

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
115-056500-500452	Utilities	12400.00
Total Transferred to:		12,400.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
115-056500-500499	Other supplies	4,000.00
115-056500-500331	Legal Services	2,000.00
115-056500-500337	Office Equipment Repair	900.00
115-056500-500347	Pest Control	500.00
115-056500-500351	Rentals	1,000.00
115-056500-500411	Data Processing Supplies	4,000.00
Total Transferred from:		12,400.00

Reason for Transfer Request:
To cover increased rates in Utilities

Note:
Total transferred to
must agree with total
transferred from.

Kathryn E. Paglio 5/22/06
Signature of Department Head Date

Dr. Robert L. Ramsey 5/25/06
Signature of County Mayor Date

Poste
05011614

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 115 Cost Center Number 056500
Fund Name Blount County Public Library Cost Center Name Libraries

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
11505600500317	Data Processing Services	321.00
Total Transferred to:		321.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
115056500500330	Lease Payments	321.00
Total Transferred from:		321.00

Reason for Transfer Request:

To cover cost of EMS Lite Program for Meeting Rooms

Note:
Total transferred to
must agree with total
transferred from.

Kathryn E. Pagler 5/5/06
Signature of Department Head Date

Dr. Robert L. Hauser 5/5/06
Signature of County Mayor Date

 **POSTED**

05012.000

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006**

Fund Number 141 Cost Center Number 72320

Fund Name GPSF Cost Center Name Office of the Director of Schools

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072320-500348	Postage	3,000.00
Total Transferred to:		3,000.00

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072320-500399	Other Contracted Services	1,000.00
141-072320-500499	Other Supplies	800.00
141-072320-500701	Administrative Equipment	1,200.00
Total Transferred from:		3,000.00

Transfer
from:

Reason for Transfer Request:

Transfer funds for higher than expected postage expenses.

Note:
Total transferred to
must agree with total
transferred from.

Troy Logan 4-12-06
Signature of Department Head Date

Dr. Robert L. Ramsey 5-8-06
Signature of County Executive Date

"Approved By The Board Of Education" 5-4-06

 **POSTED**

05012001

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 141 Cost Center Number 72620

Fund Name GPSF Cost Center Name Maintenance of Plant

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072620-500499	Other Supplies and Materials	5,000.00
Total Transferred to:		5,000.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072620-500338	Maintenance - Vehicles	5,000.00
Total Transferred from:		5,000.00

Reason for Transfer Request:

Transfer funds to cover additional costs for supplies and materials in Maintenance.



4-27-06

Signature of Department Head

Date

Note:

Total transferred to

must agree with total

transferred from.



5-8-06

Signature of County Executive

Date

"Approved By The Board Of Education" 5-4-06

POSTED
05012005

**Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006**

Fund Number 143 Cost Center Number 73100
Fund Name Central Cafeteria Cost Center Name Food Service

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
143-073100-500320	Dues & Memberships	500.00
143-073100-500355	Travel	500.00
143-073100-500410	Custodial Supplies	8,000.00
143-073100-500524	In-Service/Staff Development	2,000.00
Total Transferred to:		11,000.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
143-073100-500354	Transportation of Commodities	6,000.00
143-073100-500399	Other Contracted Services	5,000.00
Total Transferred from:		11,000.00

Reason for Transfer Request:

Transfer funds to cover increased costs of food service line-items.

Note:
Total transferred to
must agree with total
transferred from.

Greg Logan 4-26-06
Signature of Department Head Date

Dr. Robert L. Ramsey 5-8-06
Signature of County Executive Date

"Approved By The Board Of Education" 5-4-06

Posted
05012004

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 143 Cost Center Number 73100
Fund Name Central Cafeteria Cost Center Name Food Service

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
143-073100-500710	Food Service Equipment	2,000.00
Total Transferred to:		2,000.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
143-073100-500451	Uniforms	2,000.00
Total Transferred from:		2,000.00

Reason for Transfer Request:

Transfer funds to cover replacement of old and broken cafeteria tables.

Note:

Total transferred to

must agree with total

transferred from.

Troy Jagan 4-26-06
Signature of Department Head Date

Dr. Robert L. Ramsey 5-8-06
Signature of County Executive Date

"Approved By The Board Of Education" 5-4-06

Posted
05/01/2006

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-2006

Fund Number 146 Cost Center Number 73300
Fund Name Extended School Program Cost Center Name Extended School Program

Transfer to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
146-073300-500315	Contracts with Vehicle Owners	1,000.00
Total Transferred to:		1,000.00

Transfer from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
146-073300-500510	Trustee's Commissions	500.00
146-073300-500707	Building Improvements	500.00
Total Transferred from:		1,000.00

Reason for Transfer Request:
Transfer funds to cover additional costs for bus transportation due to increases in fuel.

Note:
Total transferred to
must agree with total
transferred from.

Jerry Logan 4-27-06
Kathy Smith 4-27-06
Signature of Department Head Date

Dr. Robert L. Ramsey 5-8-06
Signature of County Executive Date

"Approved By The Board Of Education" 5-4-06

To The Honorable Blount
County Commission:

June 15, 2006

In our continuing effort to provide better and more useful information, please find the April month-end financial report for fiscal year 05-06. The purpose of this report is to provide an "Executive Summary" of the operating results to-date.

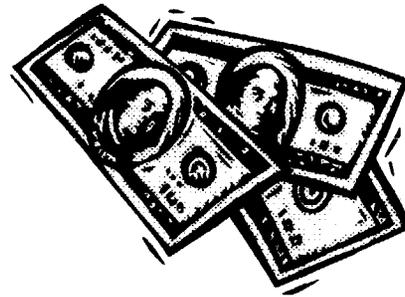
We will be happy to supply the standard report and any other details that interest you.

Some highlights include:

	Actual	Budget
Rev	\$119,514,000	\$132,669,000
Exp	\$115,095,000	\$139,141,000

Revenue collections through May were: 90.1% of the annual budget and 8.9% more than last year-to-date. Expenditures through May were: 82.7% of the annual budget and 6.8% more than last year.

With June 30th right around the corner, we are fast approaching the end to another budget year. The accounting and budgeting office continues to work diligently providing the latest figures and reports for review. We are at this same time gearing up for our annual audit which should start mid-to-late July. If you should have any questions or comments, please feel free to contact our office anytime. Thank you!



Report To
The Blount County
Commission



Fiscal Year 2005-06

May
Close

Interim Mayor
Dr. Robert Ramsey

County Commission

Bob Arwood
Keith Brock
Dennis Cardin
Donna Dowdy
Bob Evans
Joe Everett
Gary Farmer
David Graham
Steve Gray
Steve Hargis
John T. Keeble
Bob Kidd
Robby Kirkland
Jeff McCall
Kenneth Melton
Dan Neubert, Sr.
Robert L. Ramsey
Otto Slater
Ernest Tallent, Jr.
Shirley Townsend
Mike Walker

FY06-07 Certified Tax Rate - \$1.93 distributed
as follows:

\$0.63 - General
\$0.35 - Debt Service
\$0.95 - Schools
\$1.93

FY06-07 Proposed Tax Rate - \$2.43 distributed
as follows:

\$0.76 - General
\$0.51 - Debt Service
\$1.16 - Schools
\$2.43

Blount County, Tennessee
Fiscal Year 2005-06 -- May

Dollar Amounts in Thousands

Revenue Summary

Fund	Budgeted Revenue*	Year-to-Date Revenue Collections	YTD % of Budget	May-June Projected Collections	YTD + Projected Collections +Use of FB	Prior Year-to-Date Collections	% Change INC/(DEC) From PY
General County	\$ 36,457	\$ 32,561	89.3%	\$ 3,896	\$ 39,466	\$ 27,892	16.7%
Public Library	1,857	1,878	101.1%	(21)	1,884	1,811	3.7%
Highway	6,636	5,657	85.2%	979	6,665	4,579	23.5%
General Schools	65,753	60,118	91.4%	5,635	67,417	56,477	6.4%
School Federal Projects	5,649	3,775	66.8%	1,874	5,650	4,586	17.7%
Debt Service	10,003	9,263	92.6%	740	11,716	8,970	3.3%
Small Funds	6,314	6,262	99.2%	52	6,714	5,422	15.5%
TOTAL	\$ 132,669	\$ 119,514	90.1%	\$ 13,155	\$ 139,512	\$ 109,737	8.9%

*Budgeted Revenue does not include planned use of Fund Balance of \$6,843,000.

Expenditure Summary

Fund	Approved Budget	Year-to-Date Expenditures	YTD % of Budget	May-June Projected Expenditures	YTD + Projected Expenditures	Prior Year-to-Date Expenditures	% Change INC/(DEC) From PY
General County	\$ 39,416	\$ 33,371	84.7%	5,139	\$ 38,510	\$ 30,627	9.0%
Public Library	1,884	1,618	85.9%	266	1,884	1,503	7.7%
Highway	6,346	5,294	83.4%	1,052	6,346	5,118	3.4%
General Schools	67,613	55,235	81.7%	12,378	67,613	50,955	8.4%
School Federal Projects	5,455	3,847	70.5%	1,608	5,455	4,670	-17.6%
Debt Service	11,715	9,740	83.1%	1,975	11,715	9,382	3.8%
Small Funds (1)	6,712	5,990	89.2%	722	6,712	5,558	7.8%
TOTAL	\$ 139,141	\$ 115,095	82.7%	\$ 23,140	\$ 138,235	\$ 107,813	6.8%

Notes:

- 1) Small Funds include: Courthouse & Jail Maintenance, Law Library, Sheriff's Drug Control, Special Revenue, Central Cafeteria, and Extended Day Care.

Fund Balance Summary

Fund	Beginning Fund Balance (1)	Adjustments to Fund Balance	Current Year Revenue	Expenditures	Projected Ending Fund Balance
General County	\$ 2,053	\$ -	\$ 36,457	\$ 38,510	\$ -
Public Library	306	-	1,857	1,884	279
Highway	380	-	6,636	6,346	670
General Schools	3,226	-	65,753	67,613	1,366
School Federal Projects	0	-	5,649	5,455	194
Debt Service	5,769	-	10,003	11,715	4,057
Small Funds (2)	1,273	-	6,314	6,712	875
TOTAL	\$ 13,007	\$ -	\$ 132,669	\$ 138,335	\$ 7,441

Notes:

- 1) Beginning fund balances are based on audited numbers.
2) Small Funds include: Courthouse & Jail Maintenance, Law Library, Sheriff's Drug Control, Special Revenue, Central Cafeteria, and Extended Day Care.

REPORT 010-400

JULIE



ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
40110	CURRENT PROPERTY TAX	15,374,427	18,924,000	18,924,000
40115	DISCOUNT ON PROPERTY TAXES	130,000-	130,000-	130,000-
40120	TRUSTEE'S COLLECTIONS-PRIOR YEAR	600,000	935,029	935,029
40130	CIRCUIT CLERK/CLK & MASTER COLLEC-PRIOR YR	124,080	125,300	125,300
40140	INTEREST & PENALTY	80,000	80,000	80,000
40150	PICK-UP TAXES	85,000	85,000	85,000
40162	PAYMENTS IN LIEU OF TAXES-LOCAL UTILITIES	90,000	100,000	100,000
40163	PAYMENTS IN LIEU OF TAXES-OTHER	100,000	100,000	100,000
40220	HOTEL MOTEL TAX	1,400,000	1,474,726	1,474,726
402501	COUNTY CLERK LITIGATION TAX	15,941	14,588	14,588
402503	LITIGATION TAX EQUITY DIVISION	2,209	2,300	2,300
402504	LITIGATION TAX-CIRCUIT COURT	10,800	11,000	11,000
402505	LITIGATION TAX-SESSIONS COURT	325,000	334,750	334,750
402506	LITIGATION TAX-CHANCERY COURT	1,164	1,200	1,200
402507	J.CARROLL-GEN.SES.-DOMESTIC RELATIONS	30,713	31,000	31,000
40270	BUSINESS TAX	389,562	400,091	400,091
40290	OTHER CTY LOCAL OPT TAXES	13,000	13,000	13,000
40320	BANK EXCISE TAX	190,000	170,000	170,000
40330	WHOLESALE BEER TAX	198,377	196,996	196,996
41130	ANIMAL VACCINATIONS	1,700	1,700	1,700
41140	CABLE TV FRANCHISE	500,000	500,000	500,000
41520	BUILDING PERMITS	478,129	425,166	425,166
415201	CLEAN-UP FEES	10,000	5,000	5,000
42120	OFFICERS COST-EQUITY COURT	3,530	3,700	3,700
422101	FINES-CIRCUIT COURT	10,000	10,300	10,300
42220	OFFICERS COST-CIRCUIT COURT	26,000	27,550	27,550
423101	GENERAL SESSIONS FINES	125,000	137,500	137,500
423103	JUVENILE PROBATION	14,000	14,420	14,420
423201	OFFICERS COST-SESSIONS COURT	285,100	350,000	350,000
423202	OFFICERS COST-DOMESTIC RELATIONS	12,392	16,400	16,400
423203	OFFICERS COST- SHERIFF INFO TECH	22,000	35,000	35,000
423204	CIRCUIT COURT CLERK FEE - DATA PROCESSING	22,000	30,000	30,000
42330	GAME & FISH FINES-SESSIONS COURT	500	525	525
42350	JAIL FEES-SESSIONS COURT	63,000	66,000	66,000
423601	PUBLIC DEFENDER FEES	58,443	75,000	75,000
42520	OFFICERS COST-CHANCERY COURT	6,211	6,400	6,400
42920	STORMWATER FINES	4,000	0	0
43170	WORK RELEASE CHARGES FOR BOARD	15,000	15,000	15,000
431901	FIELD LINE TESTING	353,279	350,000	350,000
431902	RECORDS, CHECKS/FINGERPRINTS	6,000	6,500	6,500
431903	DRUG TESTING-INMATES	100	100	100
431904	DRUG TESTING-JUVENILE	2,500	2,600	2,600
431906	INMATES TRANSPORT	200	200	200
43350	COPIER FEES	5,500	5,800	5,800
43370	TELEPHONE COMMISSIONS	15,000	15,000	15,000
43392	DATA PROCESSING FEES- REGISTER	60,000	60,000	60,000

REPORT 010-400

JULIE

ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
439901	SIGNATURE SERVICE-PLANNING	400	1,000	1,000
439902	SUBDIVISION PLATS	10,000	14,000	14,000
44110	INTEREST EARNED	150,000	150,000	150,000
441301	INMATE SALES	200,000	200,000	200,000
441302	SALE OF SUPPLIES/STOREROOM	500	500	500
44140	SALE OF MAPS	575	2,500	2,500
44520	INSURANCE RECOVERY	6,500	0	0
44530	SALE OF EQUIPMENT	3,000	1,000	1,000
44570	CONTRIBUTIONS & GIFTS	1,500	0	0
449901	RECORDS MGMT COPIER FEES	700	700	700
449907	FEES - DATA PROCESSING	100	200	200
449908	MISC REV - VISITORS BUREAU	3,000	3,000	3,000
449909	TELEPHONE RE-PAYMENT	3,000	2,500	2,500
449912	COURT COSTS - CIRCUIT COURT	13,500	13,750	13,750
449913	COURT COSTS - GENERAL SESSIONS	4,000	4,250	4,250
449914	SALARY REIMB/SHERIFFS DEPT	200,000	250,000	250,000
449919	OZONE AIR QUALITY STUDY	6,000	2,164	2,164
455101	COUNTY CLERK FEES	1,021,588	1,121,134	1,121,134
455102	COUNTY CLERK INTEREST	8,369	35,300	35,300
455201	CIRCUIT COURT CLERK FEES	250,000	256,000	256,000
455401	GENERAL SESSIONS CLERK FEES	1,245,000	1,287,500	1,287,500
455402	GENERAL SESSIONS CLERK INTEREST	600	600	600
455501	CLERK & MASTER FEES	334,919	338,000	338,000
455502	CLERK & MASTER INTEREST	2,640	6,500	6,500
455801	REGISTER OF DEEDS FEES	800,000	795,000	795,000
455802	REGISTER OF DEEDS INTEREST	800	800	800
455803	REGISTER OF DEEDS-2 1/2% COMM	105,000	85,000	85,000
455901	SHERIFF FEES	40,000	40,000	40,000
456101	TRUSTEE FEES	1,410,000	1,480,000	1,480,000
46110	JUVENILE SERVICES PROGRAM	5,526	0	0
46160	STATE REAPPRAISAL GRANT	38,119	38,746	38,746
461901	TOURISM GRANT	41,000	41,000	41,000
46210	LAW ENFORCEMENT TRAINING	75,000	75,000	75,000
462902	HIGHWAY SAFETY GRANT	169,832	169,832	169,832
46310	HEALTH DEPT PROGRAMS	736,539	822,494	822,494
46430	LITTER PROGRAM	72,000	72,000	72,000
46590	FEDERAL THRU STATE/DOJ WMD GRANT	666,967	0	0
46820	INCOME TAX	200,000	165,000	165,000
46830	BEER TAX	17,500	17,500	17,500
46840	ALCOHOLIC BEVERAGE TAX	85,000	85,000	85,000
46850	MIXED DRINK TAX	35,000	35,000	35,000
46915	CONTRACTED PRISONER BOARD	1,300,000	1,300,000	1,300,000
46960	REGISTRAR'S SALARY SUPPLEMENT	18,000	18,000	18,000
469808	JUVENILE COURT HOME BASE	131,557	131,557	131,557
475911	SOCIAL SECURITY REIMBURSEMENT	6,000	10,000	10,000
475912	OTHER FED THRU STATE- TEMA 83.534	47,925	894,745	894,745
47915	CONTRACTED PRISONER BOARD - FEDERAL	2,250,000	2,250,000	2,250,000

REPORT 010-400

JULIE

ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
481001	CITY OF MARYVILLE	13,086	17,000	17,000
481002	CITY OF ALCOA	13,123	20,000	20,000
481402	CITY ELECTION REFUND	4,352	4,000	4,000
49200	NOTE PROCEEDS	550,000	550,000	550,000
49600	RESERVE FOR HEALTH DEPT CAPITAL	11,335	9,335	9,335
498005	RESERVE - VISITOR'S BUREAU	7,530	0	0
498009	RES. FOR PUBLIC DEFENDER	20,153	10,000	10,000
498011	OPERATING TRANSFER - METRO NARCOTICS	64,519	0	0
498017	OPERATING TRANSFERS - GEN. LIABILITY	242,882	250,000	250,000
498301	OPER TRANS - COMP UNIT - DARE OFFICER	5,000	50,000	50,000
499998	FUND BALANCE	2,620,243	0	0
101	GENERAL GOVERNMENT	36,269,736	38,156,448	38,156,448

REPORT 010-400

JULIE

ESTIMATED REVENUE

FUND 112: COURTHOUSE & JAIL MAINT FUND

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
402601	GENERAL SESSIONS COURT	6,100	6,200	6,200
402602	CIRCUIT COURT	425	450	450
402603	COUNTY CLERK	622	622	622
402605	CHANCERY COURT	150	150	150
402606	COURT-EQUITY DIVISION	340	340	340
402607	CITY OF ALCOA	150	150	150
402608	CITY OF MARYVILLE	2,500	2,500	2,500
402609	J.CARROLL-GEN.SES.-DOMESTIC RELATIONS	680	680	680
112	COURTHOUSE & JAIL MAINT FUND	10,967	11,092	11,092

REPORT 010-400

JULIE

ESTIMATED REVENUE

FUND 114: LAW LIBRARY

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
402604	LIT. TAX LAW LIBRARY, CIRCUIT COURT	425	450	450
402605	LIT.TAX-LAW LIBRARY SESSIONS COURT	6,100	6,200	6,200
402606	LIT. TAX LAW LIBRARY - CHANCERY COURT	125	0	0
402607	LIT. TAX LAW LIBRARY - DOMESTIC RELATIONS	500	0	0
114	LAW LIBRARY	7,150	6,650	6,650

REPORT 010-400

JULIE

ESTIMATED REVENUE

FUND 115: PUBLIC LIBRARY

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
43190	OTHER GENERAL SERVICE CHARGES	3,000	0	0
43350	COPY FEES	7,000	6,000	6,000
43360	LIBRARY FEES	83,000	85,000	85,000
44110	INTEREST EARNED	8,000	20,000	20,000
44570	CONTRIBUTIONS & GIFTS	10,000	10,000	10,000
449901	OTHER LOCAL REVENUES	40,000	42,000	42,000
449904	RESALE ITEMS	4,000	2,000	2,000
449918	CAFE REVENUE	72,000	80,000	80,000
449919	MEETING ROOM RENTAL	15,800	24,000	24,000
481001	CITY OF MARYVILLE	645,779	745,114	745,114
481002	CITY OF ALCOA	161,444	186,279	186,279
498002	OPERATING TRANSFERS-BLOUNT COUNTY	807,224	931,394	931,394
499998	FUND BALANCE	27,203	57,760	57,760
115	PUBLIC LIBRARY	1,884,450	2,189,547	2,189,547

REPORT 010-400

JULIE

ESTIMATED REVENUE

FUND 122: DRUG CONTROL

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
42140	DRUG CONTROL FINES - CIRCUIT COURT	3,000	7,000	7,000
42340	DRUG CONTROL FINES - SESSIONS COURT	24,000	24,000	24,000
429102	FORFEITURES	30,000	200,000	200,000
429104	SETTLEMENTS FROM INDIVIDUALS	0	10,000	10,000
44110	INTEREST EARNED	5,000	15,000	15,000
122	DRUG CONTROL	62,000	256,000	256,000

REPORT 010-400

JULIE

ESTIMATED REVENUE

FUND 128: DRUG COURT

OBJECT	TITLE	ADOPTED	REQUESTED	PROPOSED
		2005-06	2006-07	06-07
402505	LITIGATION TAX-SESSIONS COURT	45,000	55,000	55,000
421801	DUI EXCESS - CIRCUIT COURT FINES	1,200	1,200	1,200
423801	DUI EXCESS - SESSIONS FINES	25,000	30,000	30,000
439908	PARTICIPANT CONTRIBUTIONS	5,000	5,000	5,000
44570	CONTRIBUTIONS & GIFTS	5,000	2,398	2,398
455204	CIR COURT CLERK-DRUG CT TREATMENT PROGRAM	20,000	30,000	30,000
475901	OTHER FEDERAL THROUGH STATE - BYRNE	0	65,321	65,321
475902	OTHER FEDERAL THROUGH STATE - BYRNE 16.580	63,573	0	0
48130	CONTRIBUTIONS	37,900	40,000	40,000
49800	OPERATING TRANSFER	40,000	75,000	75,000
499998	FUND BALANCE	54,891	0	0
128	DRUG COURT	297,564	303,919	303,919

REPORT 010-400

JULIE

ESTIMATED REVENUE

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
40210	LOCAL OPTION SALES TAX	2,205,000	2,205,000	2,205,000
40280	MINERAL SEVERANCE TAX	200,000	200,000	200,000
41591	NATURAL GAS FRANCHISE FEES	300,000	420,000	420,000
44110	INTEREST EARNED	9,000	9,000	9,000
44130	SALE-MATERIALS & SUPPLIES	2,940	3,000	3,000
44135	SALE OF GASOLINE & RELATED ITEMS	340,760	375,000	375,000
449904	MISCELLANEOUS REVENUE	2,500	12,000	12,000
464201	STATE AID PROGRAM	600,000	300,000	300,000
464202	STATE AID - BRIDGES	70,000	70,000	70,000
46920	GASOLINE & MOTOR FUEL TAX	2,758,340	2,750,000	2,750,000
46930	GASOLINE INSPECTION FEE	105,000	105,000	105,000
48120	PAVING AND MAINTENANCE	0	100,000	100,000
499998	FUND BALANCE	29,434	0	0
131	HIGHWAY/PUBLIC WORKS FUND	6,622,974	6,549,000	6,549,000

REPORT 010-400

JULIE

ESTIMATED REVENUE

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
40110	CURRENT PROPERTY TAX	15,234,000	18,594,000	18,594,000
40115	DISCOUNT ON PROPERTY TAXES	192,000-	233,000-	189,000-
40120	TRUSTEE'S COLLECTIONS-PRIOR YEAR	620,000	650,000	650,000
40130	CIRCUIT COURT/CLERK & MASTER COLLECT - PY	90,000	90,000	90,000
40140	INTEREST & PENALTY	80,000	80,000	80,000
40150	PICK-UP TAXES	80,000	80,000	80,000
40161	PAYMENTS IN LIEU OF TAXES-TVA	12,000	12,000	12,000
40162	PAYMENTS IN LIEU OF TAXES-LOCAL UTILITIES	90,000	105,000	105,000
40210	LOCAL OPTION SALES TAX	9,707,000	10,260,000	10,358,000
40270	BUSINESS TAX	360,000	377,000	380,000
40290	OTHER CTY LOCAL OPT TAXES	10,000	10,000	10,000
41110	MARRIAGE LICENSES	4,000	4,000	4,000
44110	INTEREST EARNED	259,000	399,000	417,000
44120	LEASE/RENTALS	2,000	2,000	2,000
441601	RETIREEES INSURANCE - HEALTH	50,000	50,000	50,000
441602	RETIREEES INSURANCE - DENTAL	5,000	5,000	5,000
44170	MISCELLANEOUS REFUNDS	1,000	1,000	1,000
441702	E RATE REFUND	25,000	30,000	30,000
44530	SALE OF EQUIPMENT	2,000	2,000	2,000
44560	DAMAGES RECOVER-INDIVIDUALS	10,000	10,000	10,000
44570	CONTRIBUTIONS & GIFTS	5,000	5,000	5,000
445703	CONTR TO ADULT EDUC PROGRAM	28,000	28,000	28,000
449901	MISCELLANEOUS REVENUE	25,000	25,000	25,000
449904	MISCELLANEOUS REVENUE REFUND	5,000	5,000	5,000
449906	HELPING SCHOOLS LICENSE PLATES	993	1,000	1,000
449907	SALARY RBMSMTS FOR ACTIVITIES WORKERS	65,000	75,000	75,000
449908	SAL RBMSMTS FOR SUBSTITUTE TEACHERS	11,000	11,000	11,000
46511	BASIC EDUCATION	36,504,000	40,000,000	40,000,000
46515	SOCIAL SECURITY STATE MATCHING	0	150,000	147,500
46550	DRIVER EDUCATION	16,000	16,000	14,000
46590	OTHER STATE EDUCATION FUNDS	75,000	0	0
465909	OTHER STATE FUNDS-ABE	38,000	45,000	45,000
465912	ABE/FAMILIES FIRST GRANT	23,000	24,000	24,000
46610	CAREER LADDER PROGRAM	651,000	656,000	656,000
46612	CAREER LADDER EXTENDED CONTRACT	262,000	263,000	263,000
46850	MIXED DRINK TAX	25,000	25,000	25,000
46851	STATE REVENUE SHARING-TVA	805,000	840,000	840,000
469806	ABE GRANT	10,000	10,000	10,000
469808	FAMILY RESOURCE GRANT	33,000	33,000	33,000
469809	SAFE SCHOOLS ACT GRANT	55,000	55,000	55,000
47120	ADULT BASIC EDUCATION 84.002	143,000	165,000	165,000
47143	EDUCATION OF THE HANDICAPPED ACT 84.027	30,000	30,000	26,000
47640	ROTC REIMBURSEMENT	90,000	90,000	90,000
498005	OPERATING TRANSFER-SHERIFF'S DEPARTMENT	90,000	100,000	100,000
498006	OPERATING TRANSFER-FAMILY RESOURCE CENTER	45,450	46,000	46,000

REPORT 010-400

JULIE

ESTIMATED REVENUE

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
498007	OPERATING TRANSFER-SOCIAL WORKER	22,440	23,000	23,000
499501	RESERVE FOR CAPITAL OUTLAY	524,117	512,515	512,515
499998	FUND BALANCE	309,000	38,485	50,985
141	GENERAL PURPOSE SCHOOL	66,340,000	73,800,000	73,967,000

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JULIE

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
	ACTIVITY 10601: TITLE I			
47141	ECIA-CHAPTER I	1,561,583	0	0
10601	TITLE I	1,561,583	0	0

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JULIE

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
	ACTIVITY 10701: ACTIVITY TITLE MISSING			
47141	ECIA-CHAPTER I	0	1,550,800	1,550,800
	10701 ACTIVITY TITLE MISSING	0	1,550,800	1,550,800

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JULIE

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
	ACTIVITY 15106: EARLY CHILDHOOD GRANT			
475905	PRESCHOOL GRANT	195,000	0	0
15106	EARLY CHILDHOOD GRANT	195,000	0	0

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JULIE

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
	ACTIVITY 15107: ACTIVITY TITLE MISSING			
475905	PRESCHOOL GRANT	0	195,000	195,000
15107	ACTIVITY TITLE MISSING	0	195,000	195,000

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JULIE

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
	ACTIVITY 20601: TITLE V			
47142	TITLE VI	47,531	0	0
20601	TITLE V	47,531	0	0

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JULIE

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
	ACTIVITY 20701: ACTIVITY TITLE MISSING			
47142	TITLE VI	0	31,000	31,000
	20701 ACTIVITY TITLE MISSING	0	31,000	31,000

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JULIE

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED	REQUESTED	PROPOSED
		2005-06	2006-07	06-07
	ACTIVITY 30601: IDEA, PART B			
47143	EDUCATION OF THE HANDICAPPED ACT	2,248,336	0	0
30601	IDEA, PART B	2,248,336	0	0

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JULIE

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
	ACTIVITY 30701: ACTIVITY TITLE MISSING			
47143	EDUCATION OF THE HANDICAPPED ACT	0	2,310,000	2,310,000
	30701 ACTIVITY TITLE MISSING	0	2,310,000	2,310,000

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JULIE

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED	REQUESTED	PROPOSED
		2005-06	2006-07	06-07
	ACTIVITY 40601: IDEA - PRE SCHOOL			
47143	EDUCATION OF THE HANDICAPPED ACT	101,241	0	0
40601	IDEA - PRE SCHOOL	101,241	0	0

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JULIE

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
	ACTIVITY 40701: ACTIVITY TITLE MISSING			
47143	EDUCATION OF THE HANDICAPPED ACT	0	106,000	106,000
40701	ACTIVITY TITLE MISSING	0	106,000	106,000

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JULIE

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
	ACTIVITY 50601: DRUG FREE SCHOOLS			
47590	OTHER FEDERAL-STATE	54,305	0	0
50601	DRUG FREE SCHOOLS	54,305	0	0

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JULIE

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
	ACTIVITY 50701: ACTIVITY TITLE MISSING			
47590	OTHER FEDERAL-STATE	0	53,300	53,300
50701	ACTIVITY TITLE MISSING	0	53,300	53,300

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JULIE

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
	ACTIVITY 60601: CARL PERKINS			
47131	BASIC VOCATIONAL	196,487	0	0
60601	CARL PERKINS	196,487	0	0

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JULIE

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
	ACTIVITY 60701: ACTIVITY TITLE MISSING			
47131	BASIC VOCATIONAL	0	263,488	263,488
60701	ACTIVITY TITLE MISSING	0	263,488	263,488

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JULIE

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
	ACTIVITY 70601: TITLE II			
47142	FEDERAL FUNDS STATE	57,189-	0	0
47189	TITLE II	491,235	0	0
47590	OTHER FEDERAL THRU STATE	44,398	0	0
499998	FUND BALANCE	506	0	0
70601	TITLE II	478,950	0	0

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JULIE

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
	ACTIVITY 70611: TITLE II - ED THRU TECH			
471421	TITLE II, PART D	43,855	0	0
70611	TITLE II - ED THRU TECH	43,855	0	0

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JULIE

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
	ACTIVITY 70701: ACTIVITY TITLE MISSING			
47189	TITLE II	0	472,500	472,500
	70701 ACTIVITY TITLE MISSING	0	472,500	472,500

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ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
	ACTIVITY 70711: ACTIVITY TITLE MISSING			
471421	TITLE II, PART D	0	25,000	25,000
	70711 ACTIVITY TITLE MISSING	0	25,000	25,000

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JULIE

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
	ACTIVITY 80601: VOCATIONAL TRANSITION TO WORK GRANT			
475906	VOCATIONAL TRANSITION GRANT	50,771	0	0
49800	OPERATING TRANSFERS	21,760	0	0
80601	VOCATIONAL TRANSITION TO WORK GRANT	72,531	0	0

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JULIE

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
	ACTIVITY 80701: ACTIVITY TITLE MISSING			
475906	VOCATIONAL TRANSITION GRANT	0	43,500	43,500
80701	ACTIVITY TITLE MISSING	0	43,500	43,500

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JULIE

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
	ACTIVITY 81601: HIGH SCHOOLS THAT WORK			
47590	OTHER FEDERAL-STATE	5,000	0	0
81601	HIGH SCHOOLS THAT WORK	5,000	0	0
142	SCHOOL FEDERAL PROJECTS	5,004,819	5,050,588	5,050,588

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JULIE

ESTIMATED REVENUE

FUND 143: CENTRAL CAFETERIA

OBJECT	TITLE	ADOPTED	REQUESTED	PROPOSED
		2005-06	2006-07	06-07
43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	2,790,000	2,873,000	2,873,000
44110	INTEREST EARNED	10,000	22,000	22,000
46520	SCHOOL FOOD SERVICE	56,000	56,000	56,000
47111	USDA SCHOOL LUNCH PROGRAM	1,348,000	1,538,000	1,538,000
47113	BREAKFAST PROGRAM	435,000	499,000	499,000
498001	FUND BALANCE	122,800	257,000	257,000
143	CENTRAL CAFETERIA	4,761,800	5,245,000	5,245,000

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JULIE

ESTIMATED REVENUE

FUND 146: EXT. DAY CARE PROGRAM

OBJECT	TITLE	ADOPTED	REQUESTED	PROPOSED
		2005-06	2006-07	06-07
43581	COMMUNITY SERVICE FEES-CHILDREN	1,434,000	1,609,000	1,609,000
44110	INTEREST EARNED	5,000	10,000	10,000
449901	MISCELLANEOUS REVENUE	0	20,000	20,000
465901	CHILD CARE ASSISTANCE-DHS	75,000	85,000	85,000
498001	FUND BALANCE	0	16,000	16,000
499998	USE OF FUND BALANCE	18,800	0	0
146	EXT. DAY CARE PROGRAM	1,532,800	1,740,000	1,740,000

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JULIE

ESTIMATED REVENUE

FUND 151: GENERAL DEBT SERVICE FUND

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
40110	CURRENT PROPERTY TAX	8,562,972	12,699,000	12,699,000
40115	DISCOUNT ON PROPERTY TAXES	94,099-	100,000-	100,000-
40120	TRUSTEE'S COLLECTIONS - PRIOR YEARS	215,000	220,000	220,000
40130	CIR.CLRK/CLK&MASTER COLLECTIONS PR.YEAR	32,000	34,000	34,000
40140	INTEREST & PENALTY	31,000	32,000	32,000
40150	PICK UP TAXES	33,000	34,000	34,000
40162	PAYMENTS IN LIEU OF TAXES-LOCAL UTILITIES	71,000	74,000	74,000
40270	BUSINESS TAX	219,348	228,122	228,122
44110	INTEREST EARNED	500,000	500,000	500,000
44120	LEASE/RENTALS	18,000	18,000	18,000
46915	CONTRACTED PRISONER BOARD	200,000	200,000	200,000
481401	CITY OF MARYVILLE	107,140	115,000	115,000
481403	CITY OF ALCOA	107,140	100,000	100,000
499998	FUND BALANCE	1,712,898	0	0

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JULIE

ESTIMATED REVENUE

FUND 151: GENERAL DEBT SERVICE FUND

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
151	GENERAL DEBT SERVICE FUND	11,715,399	14,154,122	14,154,122

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JULIE

ESTIMATED REVENUE

TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
GRAND TOTAL	134,509,659	147,462,366	147,629,366

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JULIE

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 51100: COUNTY COMMISSION				
162	CLERICAL PERSONNEL	36,515	39,311	37,439
168	TEMPORARY	1,843	2,363	1,843
191	BOARD & COMMITTEE MEMBERS FEES	113,400	113,400	113,400
201	SOCIAL SECURITY	9,409	9,615	9,467
204	STATE RETIREMENT	3,130	4,014	3,823
205	EMPLOYEE INSURANCE	4,260	6,744	6,744
206	EMPLOYEE INSURANCE-LIFE	144	151	144
207	EMPLOYEE INSURANCE-HEALTH	5,280	5,304	4,127
208	EMPLOYEE INSURANCE-DENTAL	231	275	231
210	UNEMPLOYMENT COMPENSATION	56	131	56
212	EMPLOYER MEDICARE LIABILITY	2,201	2,248	2,214
302	ADVERTISING	828	828	828
320	DUES & MEMBERSHIPS	5,061	6,453	6,453
330	LEASE PAYMENTS	1,910	1,910	1,910
332	LEGAL NOTICES - REC & COURT COST	1,528	1,528	1,528
349	PRINTING-STATIONERY & FORMS	819	2,819	819
355	TRAVEL	5,964	5,964	5,964
356	TUITION	2,960	2,960	2,960
399	OTHER CONTRACTED SERVICES	4,500	5,000	4,500
411	DATA PROCESSING SUP	296	296	296
414	DUPLICATING SUPPLIES	526	526	526
435	OFFICE SUPPLIES	365	365	365
437	PERIODICALS	180	180	180
499	OTHER SUPPLIES & MATERIALS	1,139	1,139	1,139
513	WORKERS' COMPENSATION	228	233	229
620	PROJECTED INCREASE/DECREASE	0	0	4,002
51100	COUNTY COMMISSION	202,773	213,757	211,187

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER	51210: BOARD OF EQUALIZATION			
191	BOARD & COMMITTEE MEMBERS FEES	2,338	13,200	2,338
201	SOCIAL SECURITY	145	0	145
212	EMPLOYER MEDICARE LIABILITY	34	0	34
355	TRAVEL	278	3,300	278
513	WORKERS' COMPENSATION	4	0	4
51210	BOARD OF EQUALIZATION	2,799	16,500	2,799

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JULIE

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER	51220: BEER BOARD			
332	LEGAL NOTICES-REC & COURT COSTS	477	200	200
51220	BEER BOARD	477	200	200

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 51230: FINANCE COMMITTEE				
330	LEASE PAYMENTS	716	700	700
332	LEGAL NOTICES	573	600	600
349	PRINTING-STATIONERY & FORMS	477	500	500
399	OTHER CONTRACTED SERVICES	286	250	250
414	DUPLICATING SUPPLIES	554	550	550
599	OTHER CHARGES	528	500	500
51230	FINANCE COMMITTEE	3,134	3,100	3,100

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 51300: COUNTY MAYOR'S OFFICE				
101	COUNTY OFFICAL/ADMINISTRATIVE OFFICER	107,475	107,475	107,475
162	CLERICAL	62,437	65,559	62,437
169	PART TIME PERSONNEL	7,988	8,388	7,988
201	SOCIAL SECURITY	11,030	10,425	11,030
204	STATE RETIREMENT	14,562	17,996	17,349
205	EMPLOYEE INSURANCE	8,520	0	3,640
206	EMPLOYEE INSURANCE-LIFE	444	442	444
207	EMPLOYEE INSURANCE-HEALTH	15,840	15,912	12,382
208	EMPLOYEE INSURANCE-DENTAL	693	824	693
210	UNEMPLOYMENT COMPENSATION	168	168	168
212	EMPLOYER MEDICARE LIABILITY	2,619	2,678	2,619
302	ADVERTISING	1,816	1,800	1,800
320	DUES & MEMBERSHIPS	2,894	2,900	2,894
330	LEASE PAYMENTS	720	720	720
332	LEGAL NOTICES, RECORDING & COURT COSTS	225	225	225
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPMENT	450	450	450
338	MAINT & REPAIR SERVICES-VEHICLE	720	0	0
349	PRINTING, STATIONERY & FORMS	2,250	2,250	2,250
355	TRAVEL	2,206	2,206	2,206
356	TUITION	1,184	1,200	1,184
411	DATA PROCESSING SUP	296	300	296
414	DUPLICATING SUPPLIES	445	445	445
425	GASOLINE	1,170	0	1,170
435	OFFICE SUPPLIES	466	450	450
437	PERIODICALS	230	250	230
499	OTHER SUPPLIES & MATERIALS	1,350	1,350	1,350
513	WORKERS COMPENSATION INSURANCE	267	276	267
599	OTHER CHARGES	2,348	2,300	2,300
620	PROJECTED INCREASE/DECREASE	0	0	4,722
711	FURNITURE & FIXTURES	108	0	0
51300	COUNTY MAYOR'S OFFICE	250,921	246,989	249,184

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JULIE

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 51310: HUMAN RESOURCES				
105	SUPERVISOR/DIRECTOR	63,671	66,854	63,671
162	CLERICAL	35,620	37,401	35,620
201	SOCIAL SECURITY	6,156	6,464	6,156
204	STATE RETIREMENT	8,510	10,645	10,139
205	EMPLOYEE INSURANCE - DEPENDENT	8,520	13,488	15,986
206	EMPLOYEE INSURANCE-LIFE	333	334	333
207	EMPLOYEE INSURANCE-HEALTH	10,560	10,608	8,255
208	EMPLOYEE INSURANCE-DENTAL	462	550	462
210	UNEMPLOYMENT COMPENSATION	112	112	112
212	FICA-MEDICARE	1,440	1,511	1,440
302	ADVERTISING	2,183	1,200	2,183
320	DUES & MEMBERSHIPS	248	510	248
330	LEASE PAYMENTS	1,625	1,700	1,625
331	LEGAL SERVICES	4,500	2,500	4,500
349	PRINTING, STATIONARY & FORMS	90	90	90
355	TRAVEL	1,489	1,900	1,489
356	TUITION	900	1,500	900
414	DUPLICATING SUPPLIES	205	205	205
435	OFFICE SUPPLIES	2,295	2,295	2,295
499	OTHER SUPPLIES & MATERIALS	405	405	405
513	WORKER'S COMPENSATION	149	156	149
599	OTHER CHARGES	0	200	0
620	PROJECTED INCREASE/DECREASE	0	0	3,019
51310	HUMAN RESOURCES	149,473	160,628	159,282

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 51500: ELECTION COMMISSION				
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	59,506	61,530	60,362
162	CLERICAL PERSONNEL	82,435	86,557	82,435
166	CUSTODIAL PERSONNEL	1,314	1,314	1,314
168	TEMPORARY PERSONNEL	41,174	41,174	41,174
189	OTHER SALARIES & WAGES	16,105	12,605	16,105
192	ELECTION COMMISSION	21,388	21,388	21,388
193	ELECTION WORKERS	62,222	70,000	62,222
196	IN-SERVICE TRAINING	5,102	7,000	5,102
201	SOCIAL SECURITY	17,934	17,882	17,987
204	STATE RETIREMENT	12,165	14,492	14,580
205	EMPLOYEE INSURANCE	0	6,744	3,640
206	EMPLOYEE INSURANCE-LIFE	516	545	516
207	EMPLOYEE INSURANCE-HEALTH	15,840	15,912	12,382
208	EMPLOYEE INSURANCE-DENTAL	693	824	693
210	UNEMPLOYMENT COMPENSATION	1,344	2,307	1,344
212	EMPLOYER MEDICARE LIABILITY	4,194	4,182	4,207
320	DUES & MEMBERSHIPS	450	450	450
330	LEASE PAYMENTS	1,080	1,080	1,080
332	LEGAL NOTICES, RECORDING & COURT COSTS	14,850	16,000	14,850
336	MAINT. & REPAIR SERVICES-EQUIPMENT	1,350	1,350	1,350
337	MAINT & REPAIR SERVICES-OFFICE EQUIPT.	180	180	180
349	PRINTING, STATIONERY & FORMS	3,420	3,000	3,420
351	RENTALS	1,350	1,350	1,350
355	TRAVEL	3,870	4,000	3,870
356	TUITION	1,530	1,530	1,530
399	OTHER CONTRACTED SERVICES	4,500	6,000	4,500
414	DUPLICATING SUPPLIES	270	270	270
435	OFFICE SUPPLIES	630	1,130	630
499	OTHER SUPPLIES & MATERIALS	720	720	720
513	WORKERS COMPENSATION INSURANCE	434	718	436
620	PROJECTED INCREASE/DECREASE	0	0	7,342
51500	ELECTION COMMISSION	376,566	402,234	387,429

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 51600: REGISTER OF DEEDS				
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	66,117	68,101	67,069
162	CLERICAL PERSONNEL	256,811	269,651	256,811
169	PART TIME PERSONNEL	13,237	13,899	13,237
201	SOCIAL SECURITY	20,843	21,802	20,902
204	STATE RETIREMENT	27,675	34,484	33,069
205	EMPLOYEE INSURANCE	17,040	20,232	10,920
206	EMPLOYEE INSURANCE-LIFE	1,183	1,227	1,183
207	EMPLOYEE INSURANCE-HEALTH	58,080	58,344	45,401
208	EMPLOYEE INSURANCE-DENTAL	2,541	3,021	2,541
210	UNEMPLOYMENT COMPENSATION	616	616	616
212	EMPLOYER MEDICARE LIABILITY	4,898	5,099	5,100
302	ADVERTISING	585	585	585
320	DUES & MEMBERSHIPS	1,350	1,350	1,350
330	LEASE PAYMENTS	8,307	8,307	8,307
337	MAINT & REPAIR SERVICES-OFFICE EQUIPT.	810	810	810
349	PRINTING, STATITONERY & FORMS	13,005	6,000	13,005
355	TRAVEL	2,250	2,250	2,250
356	TUITION	1,350	1,350	1,350
399	OTHER CONTRACTED SERVICES	5,715	10,720	5,715
411	DATA PROCESSING SUPPLIES	1,800	3,800	1,800
414	DUPLICATING SUPPLIES	4,050	3,050	4,050
435	OFFICE SUPPLIES	1,800	1,800	1,800
499	OTHER SUPPLIES & MATERIALS	3,150	3,150	3,150
513	WORKERS COMPENSATION INSURANCE	505	527	506
599	OTHER CHARGES	1,350	1,350	1,350
620	PROJECTED INCREASE/DECREASE	0	0	9,714
711	FURNITURE & FIXTURES	0	1,000	0
51600	REGISTER OF DEEDS	515,068	542,525	512,591

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 51720: PLANNING				
103	ASSISTANT	71,636	75,218	72,752
105	SUPERVISOR/DIRECTOR	61,993	65,093	63,570
187	OVERTIME	1,312	300	1,312
201	SOCIAL SECURITY	8,366	8,718	8,534
204	STATE RETIREMENT	11,564	14,356	14,053
205	EMPLOYEE INSURANCE	8,520	13,488	15,986
206	EMPLOYEE INSURANCE-LIFE	480	481	480
207	EMPLOYEE INSURANCE-HEALTH	15,840	15,912	12,382
208	EMPLOYEE INSURANCE-DENTAL	693	824	693
210	UNEMPLOYMENT COMPENSATION	168	168	168
212	EMPLOYER MEDICARE LIABILITY	1,957	2,093	1,996
308	CONSULTANT	1,890	3,000	1,890
320	DUES & MEMBERSHIPS	11,939	1,800	2,339
330	LEASE PAYMENTS	2,070	2,100	2,070
331	LEGAL SERVICES	225	0	225
332	LEGAL NOTICES	1,620	2,000	1,620
337	MAINT & REPAIR SERVICE-OFC EQUIP	90	0	90
349	PRINTING, STATIONERY & FORMS	1,594	1,500	1,594
355	TRAVEL	1,668	1,200	1,668
356	TUITION	540	500	540
414	DUPLICATING SUPPLIES	450	300	450
422	FOOD SUPPLIES	180	150	180
432	LIBRARY BOOKS	270	270	270
435	OFFICE SUPPLIES	720	700	720
513	WORKERS COMPENSATION INSURANCE	202	211	207
620	PROJECTED INCREASE/DECREASE	0	0	3,975
51720	PLANNING	205,987	210,382	209,764

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 51730: BUILDING COMMISSIONER				
105	SUPERVISOR/DIRECTOR	50,000	45,000	38,000
162	CERICAL PERSONNEL	9,871	10,365	10,400
189	BUILDING INSPECTORS	152,000	0	0
201	SOCIAL SECURITY	13,136	3,433	3,001
204	STATE RETIREMENT	18,158	5,124	4,942
205	EMPLOYEE INSURANCE	4,260	0	6,390
206	EMPLOYEE INSURANCE-LIFE	816	211	184
207	EMPLOYEE INSURANCE-HEALTH	31,680	7,956	4,127
208	EMPLOYEE INSURANCE-DENTAL	1,386	412	350
210	UNEMPLOYMENT COMPENSATION	336	112	84
212	FICA-MEDICARE	3,073	3,433	702
320	DUES & MEMBERSHIPS	720	700	720
332	LEGAL NOTICE-REC-COURT CST	1,440	1,400	1,440
355	TRAVEL	1,440	1,500	1,440
356	TUITION	810	600	810
399	OTHER CONTRACTED SERVICES	9,000	5,000	9,000
414	DUPLICATING SUPPLIES	540	500	540
435	OFFICE SUPPLIES	540	540	540
513	WORKERS' COMPENSATION INS	318	83	73
599	OTHER CHARGES	4,031	4,000	4,031
620	PROJECTED INCREASE/DECREASE	0	0	1,676
51730	BUILDING COMMISSIONER	303,555	90,369	88,450

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 51731: BUILDING CODES COMPLIANCE				
105	SUPERVISOR/DIRECTOR	0	47,700	45,000
162	CLERICAL PERSONNEL	0	25,000	0
189	BUILDING INSPECTORS	0	152,000	71,000
201	SOCIAL SECURITY	0	7,192	7,192
204	STATE RETIREMENT	0	9,942	9,942
205	EMPLOYEE DEP INSURANCE	0	6,744	19,170
206	EMPLOYEE INSURANCE- LIFE	0	446	446
207	EMPLOYEE INSURANCE- HEALTH	0	31,824	15,840
208	EMPLOYEE INSURANCE- DENTAL	0	1,648	693
210	UNEMPLOYMENT COMPENSATION	0	336	168
212	FICA- MEDICARE	0	3,288	1,682
307	COMMUNICATION	0	200	200
320	DUES & MEMBERSHIPS	0	900	900
332	LEGAL NOTICE- REC- COURT COST	0	3,500	2,500
349	PRINTING STATIONARY & FORMS	0	3,500	2,500
355	TRAVEL	0	5,000	2,500
356	TUITION	0	4,000	2,000
399	OTHER CONTRACTED SERVICES	0	1,000	1,000
414	DUPLICATING SUPPLIES	0	2,500	1,500
425	GASOLINE	0	9,500	3,000
429	INSTRUCTIONAL SUPPLIES & MATERIAL	0	1,200	500
435	OFFICE SUPPLIES	0	2,000	800
446	SMALL TOOLS	0	3,900	1,000
449	TEXTBOOKS	0	1,500	500
499	OTHER SUPPLIES & MATERIALS	0	4,000	1,500
513	WORKERS COMP INSURANCE	0	174	174
599	OTHER CHARGES	0	1,050	1,050
620	PROJECTED INCREASE/DECREASE	0	0	3,724
709	DATA PROCESSING EQUIPMENT	0	10,000	0
711	FURNITURE & FIXTURES	0	14,000	0
51731	BUILDING CODES COMPLIANCE	0	354,044	196,481

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 51750: STORM WATER				
105	SUPERVISOR/DIRECTOR	54,828	57,569	56,180
162	CLERICAL PERSONNEL	9,871	10,365	10,400
201	SOCIAL SECURITY	4,011	4,212	4,128
204	RETIREMENT	5,545	6,936	6,798
205	EMPLOYEE INSURANCE	4,260	6,744	7,993
206	EMPLOYEE INSURANCE-LIFE	248	232	248
207	EMPLOYEE INSURANCE-HEALTH	10,560	7,956	8,255
208	EMPLOYEE INSURANCE-DENTAL	462	412	462
210	UNEMPLOYMENT COMPENSATION	112	112	112
212	EMPLOYER MEDICARE LIABILITY	938	985	966
302	ADVERTISING	900	900	900
320	DUES AND MEMBERSHIPS	450	3,500	450
332	LEGAL NOTICES	450	450	450
338	MAINT & REPAIR SERV-VEHICLE	1,800	2,000	1,800
349	PRINTING, STATIONERY AND FORMS	3,600	3,600	3,600
355	TRAVEL	3,600	1,500	3,600
356	TUITION	900	900	900
414	DUPLICATING SUPPLIES	900	900	900
425	GASOLINE	900	2,500	900
435	OFFICE SUPPLIES	450	450	450
513	WORKERS' COMPENSATION	97	102	100
599	OTHER CHARGES	7,200	7,200	7,200
620	PROJECTED INCREASE/DECREASE	0	0	2,326
709	DATA PROCESSING EQUIPMENT	3,600	3,000	3,600
51750	STORM WATER	115,682	122,525	122,718

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 51800: COUNTY BUILDINGS				
105	SUPERVISOR/DIRECTOR	52,030	54,632	53,352
162	CLERICAL PERSONNEL	25,041	26,293	25,041
166	CUSTODIAL PERSONNEL	179,909	188,904	179,909
167	MAINTENANCE PERSONNEL	106,186	111,495	106,186
169	PART-TIME PERSONNEL	11,807	12,397	11,807
201	SOCIAL SECURITY	23,248	24,411	23,164
204	STATE RETIREMENT	31,123	38,934	37,042
205	EMPLOYEE INSURANCE	29,820	26,976	23,266
206	EMPLOYEE INSURANCE-LIFE	1,392	1,440	1,392
207	EMPLOYEE INSURANCE-HEALTH	63,360	68,952	49,529
208	EMPLOYEE INSURANCE-DENTAL	2,772	3,295	2,772
210	UNEMPLOYMENT COMPENSATION	784	784	784
212	EMPLOYER MEDICARE LIABILITY	5,437	5,709	5,418
320	DUES & MEMBERSHIPS	324	324	324
321	ENGINEERING SERVICES	464	464	464
334	MAINTENANCE AGREEMENTS	40,274	40,274	40,274
335	MAINT. & REPAIR SERVICES-BUILDINGS	23,175	23,175	23,175
336	MAINT. & REPAIR SERVICES-EQUIPMENT	24,061	24,061	24,061
337	REPAIRS & MAINT. - OFFICE EQUIP.	666	626	666
338	MAINT & REPAIR SERV-VEHICLE	139	889	139
347	PEST CONTROL	6,750	6,750	6,750
355	TRAVEL	572	572	572
361	PERMITS	1,148	1,148	4,500
399	OTHER CONTRACTED SERVICES	4,500	3,750	3,750
410	CUSTODIAL SUPPLIES	26,955	34,583	26,955
418	EQUIPMENT & MACHINERY PARTS	666	404	666
425	GASOLINE	1,215	3,600	3,600
434	NATURAL GAS	55,350	80,509	80,501
435	OFFICE SUPPLIES	585	585	585
437	PERIODICALS	180	180	180
450	TIRES & TUBES	231	628	231
451	UNIFORMS	3,102	3,102	3,102
452	UTILITIES	305,100	379,789	380,000
453	VEHICLE PARTS	135	0	135
499	OTHER SUPPLIES & MATERIALS	10,323	8,123	10,323
513	WORKERS COMPENSATION INSURANCE	562	562	561
620	PROJECTED INCREASE/DECREASE	0	0	21,821
712	HEATING & AIR CONDITIONING EQUIP.	0	3,000	0
717	MAINTENANCE EQUIPMENT	1,134	1,134	1,134
51800	COUNTY BUILDINGS	1,040,520	1,182,454	1,154,131

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 51900: OTHER GENERAL ADMINIST				
302	ADVERTISING	3,407	0	3,407
305	AUDIT SERVICES	23,059	25,000	23,059
306	BANK CHARGES	955	0	955
307	COMMUNICATION	124,161	210,000	124,161
308	CONSULTANTS	1,598	0	1,598
309	CONTRACTS WITH GOVERNMENT AGENCIES	4,612	0	4,612
320	DUES & MEMBERSHIPS	1,003	47,994	1,003
331	LEGAL SERVICES	68,360	70,000	68,360
332	LEGAL NOTICES	15,039	0	15,039
348	POSTAL CHARGES	92,845	124,700	92,845
399	OTHER CONTRACTED SERVICES	23,729	168,120	168,120
415	ELECTRICITY	3,008	3,000	3,008
452	UTILITIES	3,509	6,800	3,509
499	OTHER SUPPLIES & MATERIALS	1,755	0	1,755
501	BOILER INSURANCE	1,857	0	1,857
502	BUILDING AND CONTENTS INSURANCE	12,030	13,000	12,030
511	VEHICLE AND EQUIPMENT INSURANCE	62,302	63,000	62,302
551	INSURANCE RESERVE	5,062	5,000	5,062
599	OTHER CHARGES	17,045	30,000	17,045
604	INTEREST ON NOTES	1,867	0	1,867
620	PROJECTED INCREASE/DECREASE	0	0	11,814
51900	OTHER GENERAL ADMINIST	467,203	766,614	623,408

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 51910: RECORDS MANAGEMENT				
105	SUPERVISOR/DIRECTOR	0	37,537	0
169	PART TIME PERSONNEL	0	10,920	0
189	OTHER SALARIES & WAGES	57,638	22,436	58,500
201	SOCIAL SECURITY	3,574	4,395	3,627
204	RETIREMENT	4,939	6,124	5,973
205	EMPLOYEE INSURANCE - DEPENDENT	8,520	13,488	8,745
206	EMPLOYEE INSURANCE - LIFE	221	230	225
207	EMPLOYEE INSURANCE - HEALTH	10,560	10,608	8,255
208	EMPLOYEE INSURANCE - DENTAL	462	550	550
210	UNEMPLOYMENT	112	168	112
212	MEDICARE	836	1,027	849
308	CONSULTANTS	450	500	450
320	DUES & MEMBERSHIPS	225	235	225
330	LEASE PAYMENTS	5,175	800	5,175
349	PRINTING, STATIONARY, & FORMS	720	700	720
355	TRAVEL	900	900	900
356	TUITION	180	500	180
399	OTHER CONTRACTED SERVICES	0	5,000	0
411	DATA PROCESSING	180	300	180
414	DUPLICATING	823	800	823
435	OFFICE SUPPLIES	3,150	3,500	3,150
499	OTHER SUPPLIES & MATERIALS	4,890	5,500	4,890
513	WORKERS' COMPENSATION	86	107	88
620	PROJECTED INCREASE/DECREASE	0	0	1,983
51910	RECORDS MANAGEMENT	103,641	126,325	105,600

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 51920: INSURANCE/RISK MANAGEMENT				
162	CLERICAL	0	5,000	0
189	OTHER SALARIES & WAGES	81,079	85,132	81,079
201	SOCIAL SECURITY	5,027	6,052	5,027
204	STATE RETIREMENT	6,948	8,692	8,278
205	EMPLOYEE INSURANCE	4,260	13,488	7,993
206	EMPLOYEE INSURANCE-LIFE	312	326	312
207	EMPLOYEE INSURANCE-HEALTH	10,560	10,608	8,255
208	EMPLOYEE INSURANCE-DENTAL	462	549	462
210	UNEMPLOYMENT COMPENSATION	112	168	112
212	FICA-MEDICARE	1,176	1,415	1,176
307	COMMUNICATION	11,429	11,429	11,429
308	CONSULTANTS	19,743	19,743	19,743
320	DUES & MEMBERSHIPS	501	882	501
330	LEASE PAYMENTS	1,857	1,857	1,857
331	LEGAL SERVICES	15,029	15,029	15,029
332	LEGAL NOTICES, RECORDING, COURT COSTS	752	200	752
337	MAINT & REPAIR - OFFICE EQUIPMENT	633	0	633
348	POSTAL CHARGES	10,527	10,527	10,527
349	PRINTING, STATIONARY & FORMS	3,906	500	3,906
355	TRAVEL	2,270	3,270	2,270
356	TUITION	779	2,286	779
399	OTHER CONTRACTED SERVICES	10,025	10,025	10,025
411	DATA PROCESSING SUPPLIES	151	0	151
414	DUPLICATING SUPPLIES	795	0	795
432	LIBRARY BOOKS	251	0	251
435	OFFICE SUPPLIES	1,013	1,013	1,013
437	PERIODICALS	123	0	123
499	OTHER SUPPLIES & MATERIALS	401	401	401
513	WORKER'S COMPENSATION	122	147	122
599	OTHER CHARGES	779	779	779
620	PROJECTED INCREASE/DECREASE	0	0	3,843
709	DATA PROCESSING EQUIPMENT	3,242	1,500	3,242
711	FURNITURE & FIXTURES	1,910	500	1,910
51920	INSURANCE/RISK MANAGEMENT	196,174	211,518	202,775

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 52100: ACCOUNTING & BUDGETING				
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	77,172	81,031	79,055
119	ACCOUNTANTS/BOOKKEEPERS	491,114	515,670	491,114
201	SOCIAL SECURITY	35,234	36,996	35,351
204	STATE RETIREMENT	48,703	60,923	58,215
205	EMPLOYEE INSURANCE	29,820	33,720	29,495
206	EMPLOYEE INSURANCE-LIFE	2,091	2,170	2,091
207	EMPLOYEE INSURANCE-HEALTH	84,480	79,560	66,038
208	EMPLOYEE INSURANCE-DENTAL	3,696	4,668	3,696
210	UNEMPLOYMENT COMPENSATION	896	952	896
212	EMPLOYER MEDICARE LIABILITY	8,240	8,652	8,268
306	BANK CHARGES	95	95	95
320	DUES & MEMBERSHIPS	1,504	1,504	1,504
330	LEASE PAYMENTS	6,341	6,341	6,341
332	LEGAL NOTICE-REC-COURT CST	500	500	500
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPT.	251	251	251
349	PRINTING, STATIONERY & FORMS	8,213	8,213	8,213
355	TRAVEL	6,225	6,225	6,225
356	TUITION	4,145	4,145	4,145
411	DATA PROCESSING SUP	593	593	593
414	DUPLICATING SUPPLIES	501	501	501
435	OFFICE SUPPLIES	1,022	1,022	1,022
508	PREMIUMS ON CORPORATE SURETY BONDS	485	485	485
513	WORKERS COMPENSATION INSURANCE	852	895	856
599	OTHER CHARGES	3,163	3,122	3,163
620	PROJECTED INCREASE/DECREASE	0	0	15,623
719	OFFICE EQUIPMENT	573	573	573
52100	ACCOUNTING & BUDGETING	815,909	858,807	824,309

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 52200: PURCHASING				
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	53,048	55,735	54,375
122	PERSONNEL	155,047	162,799	155,047
201	SOCIAL SECURITY	12,902	13,549	12,985
204	STATE RETIREMENT	17,843	22,312	21,382
205	EMPLOYEE INSURANCE	21,300	40,464	35,612
206	EMPLOYEE INSURANCE-LIFE	800	817	800
207	EMPLOYEE INSURANCE-HEALTH	31,680	31,824	24,764
208	EMPLOYEE INSURANCE-DENTAL	1,386	1,647	1,386
210	UNEMPLOYMENT COMPENSATION	336	336	392
212	EMPLOYER MEDICARE LIABILITY	3,017	3,169	3,037
320	DUES & MEMBERSHIPS	405	1,360	405
330	LEASE PAYMENTS	1,665	1,848	1,665
332	LEGAL NOTICES	2,250	3,135	2,250
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPT.	158	165	158
349	PRINTING, STATIONERY & FORMS	1,989	4,000	1,989
355	TRAVEL	1,125	1,200	1,125
356	TUITION	1,350	800	1,350
411	DATA PROCESSING SUPPLIES	225	500	225
414	DUPLICATING SUPPLIES	247	550	247
435	OFFICE SUPPLIES	675	850	675
499	OTHER SUPPLIES & MATERIALS	833	300	833
513	WORKERS COMPENSATION INSURANCE	312	328	315
620	PROJECTED INCREASE/DECREASE	0	0	6,201
52200	PURCHASING	308,593	347,688	327,218

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 52300: PROPERTY ASSESSORS OFFICE				
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	66,117	68,101	67,069
103	ASSISTANTS	220,310	241,537	225,941
162	CLERICAL PERSONNEL	156,770	168,772	156,770
199	PERSONAL VEHICLE ALLOWANCE	14,809	12,600	14,809
201	SOCIAL SECURITY	28,397	30,442	28,805
204	STATE RETIREMENT	39,252	48,846	47,435
205	EMPLOYEE INSURANCE	25,560	47,208	42,179
206	EMPLOYEE INSURANCE-LIFE	1,765	1,762	1,765
207	EMPLOYEE INSURANCE-HEALTH	68,640	68,952	53,656
208	EMPLOYEE INSURANCE-DENTAL	3,003	3,570	3,003
210	UNEMPLOYMENT COMPENSATION	672	672	672
212	EMPLOYER MEDICARE LIABILITY	6,641	7,119	6,737
302	ADVERTISING	675	0	675
317	DATA PROCESSING SERVICES	23,806	30,000	23,806
320	DUES & MEMBERSHIPS	2,250	2,250	2,250
330	LEASE PAYMENTS	1,670	3,900	1,670
331	LEGAL FEES	0	15,000	0
332	LEGAL NOTICE-REC-COURT CST	450	0	450
337	MAINT & REPAIR SERVICES-OFFICE EQUIPT.	720	500	720
338	MAINTENANCE & REPAIR - VEHICLES	1,170	1,000	1,170
349	PRINTING, STATIONERY & FORMS	2,250	2,250	2,250
351	RENTALS	450	450	450
355	TRAVEL	15,730	15,730	15,730
356	TUITION	2,250	2,250	2,250
399	OTHER CONTRACTED SERVICES	18,000	18,000	18,000
411	DATA PROCESSING SUPPLIES	450	450	450
414	DUPLICATING SUPPLIES	1,800	1,500	1,800
425	GASOLINE	900	500	900
435	OFFICE SUPPLIES	1,620	1,620	1,620
499	OTHER SUPPLIES & MATERIALS	1,080	1,080	1,080
508	PREMIUMS ON CORPORATE SURETY BONDS	180	180	180
513	WORKERS COMPENSATION INSURANCE	687	736	697
599	OTHER CHARGES	132,894	132,894	132,894
620	PROJECTED INCREASE/DECREASE	0	0	16,616
707	BUILDING IMPROVEMENTS	900	900	900
711	FURNITURE & FIXTURES	945	945	945
719	OFFICE EQUIPMENT	450	450	450
52300	PROPERTY ASSESSORS OFFICE	843,263	932,166	876,794

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 52310: REAPPRAISAL PROGRAM				
103	ASSISTANTS	118,856	214,799	118,856
162	CLERICAL PERSONNEL	27,759	71,146	27,759
188	TEMPORARY/PART-TIME PERSONN	26,753	28,091	26,753
199	PERSONAL VEHICLE ALLOWANCE	8,050	10,800	8,050
201	SOCIAL SECURITY	11,248	20,141	11,248
204	STATE RETIREMENT	13,253	32,063	15,789
205	EMPLOYEE INSURANCE	8,520	20,232	23,266
206	EMPLOYEE INSURANCE-LIFE	563	1,122	563
207	EMPLOYEE INSURANCE-HEALTH	26,400	37,128	20,637
208	EMPLOYEE INSURANCE-DENTAL	1,155	1,922	1,155
210	UNEMPLOYMENT COMPENSATION	336	392	336
212	EMPLOYER MEDICARE LIABILITY	2,631	4,711	2,631
317	DATA PROCESSING SERVICES	9,090	15,299	9,090
320	DUES & MEMBERSHIPS	360	400	360
337	MAINT & REPAIR SERV-OFC EQU	360	400	360
355	TRAVEL	2,597	2,597	2,597
356	TUITION	180	200	180
399	OTHER CONTRACTED SERVICES	13,113	13,113	13,113
425	GASOLINE	0	900	0
435	OFFICE SUPPLIES	450	500	450
451	UNIFORMS	945	0	945
499	OTHER SUPPLIES & MATERIALS	450	500	450
513	WORKERS COMPENSATION INSURANCE	272	487	272
599	OTHER CHARGES	0	3,500	0
620	PROJECTED INCREASE/DECREASE	0	0	5,537
709	DATA PROCESSING EQUIPMENT	900	500	900
711	FURNITURE & FIXTURES	900	500	900
52310	REAPPRAISAL PROGRAM	275,141	481,443	292,197

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 52400: COUNTY TRUSTEES OFFICE				
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICES	66,117	68,101	67,069
162	CLERICAL PERSONNEL	173,252	188,937	177,412
168	TEMPORARY PERSONNEL	17,512	18,848	17,512
187	OVERTIME	3,231	3,393	3,231
201	SOCIAL SECURITY	16,127	17,315	16,444
204	STATE RETIREMENT	20,791	26,590	26,982
205	EMPLOYEE INSURANCE	4,260	20,232	19,626
206	EMPLOYEE INSURANCE-LIFE	864	931	864
207	EMPLOYEE INSURANCE-HEALTH	36,960	37,128	28,892
208	EMPLOYEE INSURANCE-DENTAL	1,617	1,922	1,617
210	UNEMPLOYMENT COMPENSATION	448	448	616
212	EMPLOYER MEDICARE LIABILITY	3,772	4,050	3,846
320	DUES & MEMBERSHIPS	900	1,075	900
330	LEASE PAYMENTS	2,045	2,045	2,045
331	LEGAL SERVICES	4,613	8,100	4,613
332	LEGAL NOTICES RECORDING& COURT COSTS	630	630	630
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPT.	360	360	360
349	PRINTING, STATIONERY & FORMS	2,070	2,070	2,070
355	TRAVEL	2,070	2,070	2,070
356	TUITION	1,350	1,350	1,350
399	OTHER CONTRACTED SERVICES	360	360	360
414	DUPLICATING SUPPLIES	414	414	414
435	OFFICE SUPPLIES	2,070	2,110	2,070
451	UNIFORMS	450	450	450
499	OTHER SUPPLIES & MATERIALS	590	595	590
513	WORKERS COMPENSATION INSURANCE	364	419	398
620	PROJECTED INCREASE/DECREASE	0	0	7,388
52400	COUNTY TRUSTEES OFFICE	363,237	409,943	389,819

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 52500: COUNTY CLERKS OFFICE				
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	66,117	68,101	67,069
162	CLERICAL PERSONNEL	611,333	641,903	611,333
169	PART TIME PERSONNEL	21,194	22,254	21,194
201	SOCIAL SECURITY	43,316	45,333	43,375
204	STATE RETIREMENT	58,058	72,489	69,265
205	EMPLOYEE INSURANCE	25,560	60,696	46,532
206	EMPLOYEE INSURANCE-LIFE	2,544	2,630	2,544
207	EMPLOYEE INSURANCE-HEALTH	126,720	127,296	99,058
208	EMPLOYEE INSURANCE-DENTAL	5,544	6,325	5,544
210	UNEMPLOYMENT COMPENSATION	1,344	1,344	1,344
212	EMPLOYER MEDICARE LIABILITY	10,131	10,602	10,145
300	CONTRACTED SERVICES	450	450	450
320	DUES & MEMBERSHIPS	585	800	585
330	LEASE PAYMENTS	4,320	4,900	4,320
332	LEGAL NOTICES,RECORDING & COURT COSTS	990	802	990
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPT.	450	450	450
349	PRINTING, STATIONERY & FORMS	11,700	11,700	11,700
355	TRAVEL	3,920	3,220	3,920
356	TUITION	540	540	540
399	OTHER CONTRACTED SERVICES	630	630	630
411	DATA PROCESSING SUP	900	900	900
414	DUPLICATING SUPPLIES	1,080	907	1,080
425	GASOLINE	495	1,500	495
435	OFFICE SUPPLIES	3,600	4,000	3,600
437	PERIODICALS	378	600	378
499	OTHER SUPPLIES & MATERIALS	1,062	1,100	1,062
508	PREMIUMS ON CORPORATE SURETY BONDS	416	416	416
513	WORKERS COMPENSATION INSURANCE	1,048	1,096	1,050
599	OTHER CHARGES	86	86	86
620	PROJECTED INCREASE/DECREASE	0	0	19,511
52500	COUNTY CLERKS OFFICE	1,004,511	1,093,070	1,029,566

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 52600: INFORMATION TECHNOLOGY				
105	SUPERVISOR/DIRECTOR	76,199	80,009	79,050
121	DATA PROCESSING PERSONNEL	316,106	361,911	324,534
201	SOCIAL SECURITY	24,323	27,399	25,022
204	STATE RETIREMENT	33,620	45,120	41,206
205	EMPLOYEE INSURANCE	12,780	20,232	15,273
206	EMPLOYEE INSURANCE-LIFE	1,410	1,582	1,438
207	EMPLOYEE INSURANCE-HEALTH	47,520	53,040	37,146
208	EMPLOYEE INSURANCE-DENTAL	2,079	2,746	2,079
210	UNEMPLOYMENT COMPENSATION	504	560	504
212	EMPLOYER MEDICARE LIABILITY	5,688	6,408	5,852
317	DATA PROCESSING SERVICES	4,104	4,500	4,500
330	LEASE PAYMENTS	11,250	7,900	7,900
336	MAINT. & REPAIR SERVICES-EQUIPMENT	14,040	24,200	18,286
349	PRINTING, STATIONERY & FORMS	22,770	23,000	21,000
355	TRAVEL	2,017	2,250	2,017
356	TUITION	4,500	5,000	4,500
399	OTHER CONTRACTED SERVICES	4,680	3,580	4,680
411	DATA PROCESSING SUP	12,150	13,500	12,150
414	DUPLICATING SUPPLIES	450	500	450
417	EQUIPMENT PARTS-LIGHT	9,000	12,500	10,000
435	OFFICE SUPPLIES	684	750	750
513	WORKERS COMPENSATION INSURANCE	588	663	606
52600	INFORMATION TECHNOLOGY	606,462	697,350	618,943

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 53100: CIRCUIT COURT				
194	JURY & WITNESS FEES	62,576	62,576	62,576
199	OTHER PER DIEM & FEES	5,845	5,845	5,845
201	SOCIAL SECURITY	4,348	0	0
212	EMPLOYER MEDICARE LIABILITY	1,017	0	0
320	DUES & MEMBERSHIPS	525	525	525
330	LEASE PAYMENTS	2,912	2,912	2,912
332	LEGAL NOTICES, RECORDING & COURT COSTS	100,000	150,000	100,000
337	MAINT. & REPAIR - OFFICE EQUIP	1,000	1,000	1,000
349	PRINTING, STATIONERY & FORMS	2,652	2,652	2,652
355	TRAVEL	1,000	1,000	1,000
356	TUITION	88	88	88
399	OTHER CONTRACTED SERVICES	29,790	29,790	29,790
414	DUPLICATING SUPPLIES	850	850	850
435	OFFICE SUPPLIES	600	600	600
457	IN-SERVICE STAFF TRAINING	900	900	900
499	OTHER SUPPLIES & MATERIALS	2,120	2,120	2,120
513	WORKMAN'S COMPENSATION INSURANCE	105	0	0
620	PROJECTED INCREASE/DECREASE	0	0	4,073
53100	CIRCUIT COURT	216,328	260,858	214,931

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 53120: CIRCUIT COURT CLERK				
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICE	66,117	74,911	67,069
162	CLERICAL PERSONNEL	1,069,567	1,227,695	1,069,567
187	OVERTIME/VACATION RELIEF	7,042	7,394	7,042
201	SOCIAL SECURITY	70,849	81,220	70,909
204	STATE RETIREMENT	97,932	129,667	116,673
205	EMPLOYEE INSURANCE	63,900	121,392	92,126
206	EMPLOYEE INSURANCE-LIFE	4,403	4,781	4,403
207	EMPLOYEE INSURANCE-HEALTH	205,920	233,376	160,969
208	EMPLOYEE INSURANCE-DENTAL	9,009	12,081	9,009
210	UNEMPLOYMENT COMPENSATION	2,128	2,744	2,128
212	EMPLOYER MEDICARE LIABILITY	16,570	18,995	16,584
306	BANK CHARGES	350	350	350
320	DUES & MEMBERSHIPS	2,000	2,000	2,000
330	LEASE PAYMENTS	3,250	3,250	3,250
331	LEGAL SERVICES	500	500	500
334	MAINTENANCE AGREEMENTS	4,760	4,760	4,760
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPMENT	1,800	1,800	1,800
338	MAINT & REPAIR SERV-VEHICLE	500	500	500
349	PRINTING, STATIONERY & FORMS	25,200	25,200	25,200
351	RENTALS	200	200	200
355	TRAVEL	7,550	7,550	7,550
356	TUITION	9,000	9,000	9,000
399	OTHER CONTRACTED SERVICES	33,500	30,500	33,500
411	DATA PROCESSING SUPPLIES	4,000	4,000	4,000
414	DUPLICATING SERVICES	3,400	3,400	3,400
435	OFFICE SUPPLIES	4,675	4,675	4,675
499	OTHER SUPPLIES & MATERIALS	3,000	3,000	3,000
513	WORKERS COMPENSATION INSURANCE	1,715	1,965	1,716
620	PROJECTED INCREASE/DECREASE	0	0	33,262
709	DATA PROCESSING EQUIPMENT	0	10,000	0
53120	CIRCUIT COURT CLERK	1,718,837	2,026,906	1,755,142

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 53300: GENERAL SESSIONS COURT				
102	JUDGES	431,340	486,006	486,006
140	SALARY SUPPLEMENTS	60,419	62,474	62,474
161	SECRETARIES	96,137	100,944	96,137
188	TEMPORARY/PART-TIME	5,704	5,989	5,704
199	OTHER PER DIEM & FEES	2,907	2,907	2,907
201	SOCIAL SECURITY	37,746	40,501	40,501
204	STATE RETIREMENT	51,686	66,113	66,113
205	EMPLOYEE INSURANCE	4,260	13,488	15,986
206	EMPLOYEE INSURANCE-LIFE	2,325	1,156	2,325
207	EMPLOYEE INSURANCE-HEALTH	52,800	37,128	41,274
208	EMPLOYEE INSURANCE-DENTAL	2,310	1,922	2,310
210	UNEMPLOYMENT COMPENSATION	336	216	336
212	EMPLOYER MEDICARE LIABILITY	8,828	9,472	9,472
307	COMMUNICATION	300	300	300
320	DUES & MEMBERSHIPS	1,065	1,565	1,065
330	LEASE PAYMENTS	7,850	7,850	7,850
332	LEGAL NOTICES,RECORDING & COURT COSTS	125,000	175,000	125,000
337	MAINT & REPAIR SERVICES-OFFICE EQUIPMENT	1,500	1,500	1,500
349	PRINTING, STATIONERY & FORMS	7,000	7,000	7,000
355	TRAVEL	4,500	5,500	4,500
356	TUITION	1,070	1,570	1,070
399	OTHER CONTRACTED SERVICES	26,525	26,525	26,525
432	LIBRARY BOOKS	3,600	3,600	3,600
435	OFFICE SUPPLIES	1,200	1,200	1,200
499	OTHER SUPPLIES & MATERIALS	4,900	4,900	4,900
513	WORKERS COMPENSATION INSURANCE	913	980	980
599	OTHER CHARGES	600	600	600
620	PROJECTED INCREASE/DECREASE	0	0	19,658
53300	GENERAL SESSIONS COURT	942,821	1,066,406	1,037,293

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER	53400: CHANCERY COURT			
332	LEGAL NOTICE-REC-COURT CST	129	130	129
414	DUPLICATING SUPPLIES	90	90	90
435	OFFICE SUPPLIES	207	200	207
620	PROJECTED INCREASE/DECREASE	0	0	8
53400	CHANCERY COURT	426	420	434

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 53410: EQUITY DIVISION				
162	CLERICAL	20,635	21,667	20,635
201	SOCIAL SECURITY	1,279	1,343	1,279
204	STATE RETIREMENT	1,768	2,212	2,106
205	EMPLOYEE INSURANCE	0	6,744	0
206	EMPLOYEE INSURANCE-LIFE	79	81	79
207	EMPLOYEE INSURANCE-HEALTH	5,280	5,304	4,127
208	EMPLOYEE INSURANCE-DENTAL	231	275	231
210	UNEMPLOYMENT COMPENSATION	56	56	56
212	EMPLOYER MEDICARE LIABILITY	299	314	299
330	LEASE PAYMENTS	3,510	3,510	3,510
332	LEGAL NOTICE-REC-COURT CST	23	0	23
337	MAINTENANCE & REPAIR - OFFICE EQUIPMENT	158	150	158
349	PRINTING, STATIONARY, & FORMS	1,494	1,500	1,494
414	DUPLICATING SUPPLIES	302	300	302
435	OFFICE SUPPLIES	664	675	664
499	OTHER SUPPLIES & MATERIALS	474	475	474
513	WORKMAN'S COMPENSATION	31	32	31
620	PROJECTED INCREASE/DECREASE	0	0	685
53410	EQUITY DIVISION	36,283	44,638	36,153

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 53420: CLERK & MASTER				
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICE	66,117	68,101	67,069
162	CLERICAL PERSONNEL	232,032	243,634	232,252
201	SOCIAL SECURITY	18,846	19,327	18,558
204	STATE RETIREMENT	25,552	31,828	30,561
205	EMPLOYEE INSURANCE	8,520	20,232	20,232
206	EMPLOYEE INSURANCE-LIFE	1,088	1,125	1,088
207	EMPLOYEE INSURANCE-HEALTH	47,520	47,736	37,147
208	EMPLOYEE INSURANCE-DENTAL	2,079	3,021	2,079
210	UNEMPLOYMENT COMPENSATION	448	448	504
212	EMPLOYER MEDICARE LIABILITY	4,324	4,520	4,341
320	DUES & MEMBERSHIPS	612	700	612
330	LEASE PAYMENTS	3,600	3,300	3,600
331	LEGAL SERVICES	360	360	360
332	LEGAL NOTICE-REC-COURT CST	3,673	3,500	3,673
337	MAINT & REPAIR SERVICES-OFFICE EQUIPMENT	270	270	270
349	PRINTING, STATIONERY & FORMS	6,570	6,700	6,570
355	TRAVEL	585	500	585
356	TUITION	405	400	405
399	OTHER CONTRACTED SERVICES	1,080	1,000	1,080
414	DUPLICATING SUPPLIES	743	1,200	743
435	OFFICE SUPPLIES	2,354	2,500	2,354
499	OTHER SUPPLIES & MATERIALS	749	749	749
508	PREMIUMS ON CORPORATE SURETY BONDS	383	383	383
513	WORKERS COMPENSATION INSURANCE	448	467	449
599	OTHER CHARGES	315	0	315
620	PROJECTED INCREASE/DECREASE	0	0	8,422
53420	CLERK & MASTER	428,673	462,001	444,401

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 53500: JUVENILE COURT				
112	YOUTH SERVICE OFFICERS	174,174	178,719	174,174
161	SECRETARY	25,895	27,190	25,895
162	CLERICAL PERSONNEL	0	9,794	0
189	PROBATION OFFICERS	53,300	60,128	53,300
201	SOCIAL SECURITY	15,709	17,102	15,709
204	STATE RETIREMENT	21,716	27,162	25,872
205	EMPLOYEE INSURANCE	4,260	6,744	4,260
206	EMPLOYEE INSURANCE-LIFE	973	983	973
207	EMPLOYEE INSURANCE-HEALTH	31,680	37,128	24,764
208	EMPLOYEE INSURANCE-DENTAL	1,386	1,922	1,386
210	UNEMPLOYMENT COMPENSATION	392	448	392
212	EMPLOYER MEDICARE LIABILITY	3,674	4,000	3,674
320	DUES & MEMBERSHIPS	500	500	500
322	DRUG TESTING	2,000	2,000	2,000
330	LEASE PAYMENTS	5,750	5,750	5,750
332	LEGAL NOTICE-REC-COURT COSTS	155,142	205,142	155,142
340	MEDICAL & DENTAL	5,150	5,150	5,150
349	PRINTING-STATIONERY & FORMS	6,860	6,860	6,860
355	TRAVEL	6,500	6,500	6,500
356	TUITION	3,000	3,000	3,000
399	OTHER CONTRACTED SERVICES	15,411	15,411	15,411
435	OFFICE SUPPLIES	1,200	1,200	1,200
457	IN-SERVICE STAFF TRAINING	150	150	150
513	WORKERS COMPENSATION INSURANCE	380	414	380
599	OTHER CHARGES	5,400	5,400	5,400
620	PROJECTED INCREASE/DECREASE	0	0	10,400
719	OFFICE EQUIPMENT	526	0	526
53500	JUVENILE COURT	541,128	628,797	548,768

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 53610: OFFICE OF PUBLIC DEFENDER				
162	CLERICAL PERSONNEL	31,200	34,800	31,200
201	SOCIAL SECURITY	2,121	3,300	2,121
210	UNEMPLOYMENT COMPENSATION	224	386	224
212	FICA-MEDICARE	496	750	496
307	COMMUNICATION	0	1,400	0
355	TRAVEL	10,000	10,000	10,000
356	TUITION	4,000	4,000	4,000
399	OTHER CONTRACTED SERVICES	3,000	12,120	3,000
513	WORKERS' COMPENSATION INS	52	75	52
599	OTHER CHARGES	0	1,000	0
620	PROJECTED INCREASE/DECREASE	0	0	1,072
711	FURNITURE & FIXTURES	2,000	2,000	2,000
719	OFFICE EQUIPMENT	2,400	0	2,400
53610	OFFICE OF PUBLIC DEFENDER	55,493	69,831	56,565

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER	53611: PUBLIC DEFENDER			
103	ASSISTANTS	0	48,084	0
201	SOCIAL SECURITY	0	3,678	0
210	UNEMPLOYMENT	0	56	0
212	MEDICARE	0	698	0
513	WORKERS COMP	0	73	0
599	OTHER CHARGES	0	17,411	0
53611	PUBLIC DEFENDER	0	70,000	0

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 53900: OTHER ADMIN OF JUSTICE				
164	ATTENDANTS	180,234	198,985	180,234
186	LONGEVITY PAY	3,666	3,866	3,666
201	SOCIAL SECURITY	11,402	12,577	11,402
204	STATE RETIREMENT	15,760	20,711	18,776
205	EMPLOYEE INSURANCE - DEPENDENT	4,260	44,352	13,509
206	EMPLOYEE INS LIFE	706	783	706
207	EMPLOYEE INS HEALTH	21,120	26,520	16,510
208	EMPLOYEE INS- DENTAL	924	1,098	924
210	UNEMPLOYMENT	224	224	224
212	EMPLOYER MEDICARE	2,667	2,941	2,667
399	OTHER CONTRACTED SERVICES	1,000	3,000	1,000
513	WORKER'S COMPENSATION INSURANCE	4,579	5,048	4,579
620	PROJECTED INCREASE/DECREASE	0	0	4,910
53900	OTHER ADMIN OF JUSTICE	246,542	320,105	259,107

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 54110: SHERIFFS DEPARTMENT				
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICE	72,728	74,909	73,776
103	ASSISTANT	34,890	90,751	34,890
105	SUPERVISOR/DIRECTOR	187,523	199,521	187,523
106	DEPUTIES	1,695,073	2,550,767	1,695,073
107	DETECTIVES	319,837	381,563	319,837
110	LIEUTENANT	129,188	142,605	129,188
115	SERGEANTS	131,007	167,025	131,007
119	ACCOUNTANTS/BOOKKEEPERS	53,645	57,364	53,645
140	SALARY SUPPLEMENTS	11,410	12,500	11,410
142	MECHANICS	31,341	33,697	31,341
162	CLERICAL PERSONNEL	122,049	125,607	122,049
164	ATTENDENTS	198,367	221,688	198,367
186	LONGEVITY PAY	72,804	76,504	72,804
187	OVERTIME	275,532	300,000	275,532
189	OTHER SALARIES & WAGES	17,115	17,115	17,115
196	IN-SERVICE TRAINING	0	73,137	0
201	SOCIAL SECURITY	207,856	263,242	207,921
204	STATE RETIREMENT	287,310	451,485	342,399
205	EMPLOYEE INSURANCE	55,380	350,688	252,678
206	EMPLOYEE INSURANCE-LIFE	12,912	15,775	12,912
207	EMPLOYEE INSURANCE-HEALTH	406,560	493,272	317,810
208	EMPLOYEE INSURANCE-DENTAL	17,787	26,634	17,787
210	UNEMPLOYMENT COMPENSATION	4,256	5,488	4,256
212	EMPLOYER MEDICARE LIABILITY	48,612	64,548	48,627
307	COMMUNICATION	15,000	15,000	15,000
312	CONTRACTED TRAVEL SERVICES	1,000	1,000	1,000
320	DUES & MEMBERSHIPS	4,600	4,600	4,600
322	EVALUATION & TESTING	13,000	14,000	13,000
330	LEASE PAYMENTS	10,000	10,000	10,000
331	LEGAL SERVICES	16,591	16,591	16,591
333	LICENSES	7,390	7,390	7,390
334	MAINTENANCE AGREEMENTS	38,295	38,295	38,295
336	MAINT & REPAIR SERVICES-EQUIPMENT	49,169	52,190	49,169
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPMENT	1,000	1,000	1,000
338	MAINT. & REPAIR SERVICES-VEHICLES	57,782	62,000	57,782
339	MATCHING SHARE-JUDICIAL TASK FORCE	24,000	54,000	24,000
349	PRINTING, STATIONERY & FORMS	15,000	15,000	15,000
354	TRANS-OTHER THAN STUDENTS	3,500	3,500	3,500
355	TRAVEL	44,964	56,000	44,964
356	TUITION	37,000	47,000	37,000
399	OTHER CONTRACTED SERVICES	9,100	9,100	9,100
406	AMMUNITION	33,300	43,000	33,300
411	DATA PROCESSING SUP	17,250	17,250	17,250
414	DUPLICATING SUPPLIES	2,000	2,000	2,000
415	ELECTRICITY	2,376	2,376	2,376

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 54110: SHERIFFS DEPARTMENT				
418	EQUIPMENT & MACHINERY PARTS	3,800	3,800	3,800
424	GARAGE SUPPLIES	1,100	1,100	1,100
425	GASOLINE	247,000	325,000	247,000
431	LAW ENFORCEMENT SUPPLIES	19,000	21,700	19,000
433	LUBRICANTS	4,500	4,500	4,500
435	OFFICE SUPPLIES	11,000	11,000	11,000
446	SMALL TOOLS	1,000	1,000	1,000
450	TIRES & TUBES	27,000	27,000	27,000
451	UNIFORMS	85,000	97,530	85,000
453	VEHICLE PARTS	40,000	40,000	40,000
499	OTHER SUPPLIES & MATERIALS	19,000	27,000	19,000
506	LIABILITY INSURANCE	0	4,372	0
513	WORKERS COMPENSATION INSURANCE	83,478	110,830	83,504
515	LIABILITY CLAIMS	17,000	12,628	17,000
599	OTHER CHARGES	7,675	7,675	7,675
620	PROJECTED INCREASE/DECREASE	0	0	109,535
708	COMMUNICATION EQUIPMENT	143,500	143,500	143,500
709	DATA PROCESSING EQUIPMENT	0	3,784	0
54110	SHERIFFS DEPARTMENT	5,505,552	7,509,596	5,779,878

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 54112: HWY SAFETY				
103	ASSISTANTS	27,580	28,959	27,580
106	DEPUTIES	336,986	450,514	336,986
110	LIEUTENANTS	49,526	51,926	49,526
169	PART-TIME PERSONNEL	10,419	10,989	10,419
187	OVERTIME PAY	60,212	110,212	60,212
201	SOCIAL SECURITY	30,053	39,432	30,053
204	STATE RETIREMENT	40,647	60,207	60,207
205	EMPLOYEE INSURANCE - DEPENDENT	4,260	40,464	47,958
206	EMPLOYEE INSURANCE-LIFE	1,821	8,723	8,723
207	EMPLOYEE INSURANCE-HEALTH	47,520	63,648	37,147
208	EMPLOYEE INSURANCE-DENTAL	2,079	2,321	2,079
210	UNEMPLOYMENT COMPENSATION	560	728	560
212	FICA-MEDICARE	7,028	9,454	7,028
307	COMMUNICATIONS	4,800	4,800	4,800
355	TRAVEL	100	100	100
356	TUITION	23,998	23,998	23,998
457	IN SERVICE TRAINING	31,082	31,082	31,082
499	OTHER SUPPLIES & MATERIALS	12,300	12,300	12,300
513	WORKERS' COMPENSATION INS	12,070	16,232	12,070
620	PROJECTED INCREASE/DECREASE	0	0	15,025
716	LAW ENFORCEMENT EQUIPMENT	15,000	15,000	15,000
54112	HWY SAFETY	718,041	981,089	792,853

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 54113: SCHOOL RESOURCE OFFICERS				
106	DEPUTIES	164,999	173,176	164,999
186	LONGEVITY	3,969	3,969	3,969
187	OVERTIME PAY	4,100	4,100	4,100
201	SOCIAL SECURITY	10,730	11,237	10,730
204	STATE RETIREMENT	14,832	18,505	17,670
205	EMPLOYEE INSURANCE - DEPENDENT	0	13,488	0
206	EMPLOYEE INSURANCE-LIFE	650	687	650
207	EMPLOYEE INSURANCE-HEALTH	26,400	26,520	20,637
208	EMPLOYEE INSURANCE-DENTAL	1,155	1,648	1,155
210	UNEMPLOYMENT COMPENSATION	280	313	280
212	FICA-MEDICARE	2,509	2,628	2,509
355	TRAVEL	5,000	6,000	5,000
356	TUITION	1,000	3,000	1,000
451	UNIFORMS	5,250	10,000	5,250
513	WORKERS' COMPENSATION INS	4,309	4,507	4,309
620	PROJECTED INCREASE/DECREASE	0	0	4,776
716	LAW ENFORCEMENT EQUIPMENT	5,000	5,000	5,000
54113	SCHOOL RESOURCE OFFICERS	250,183	284,778	252,034

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 54114: COMMUNITY POLICING				
106	DEPUTIES	686,430	720,730	686,430
186	LONGEVITY	10,830	10,830	10,830
201	SOCIAL SECURITY	43,230	45,356	43,230
204	STATE RETIREMENT	59,755	74,693	74,693
205	EMPLOYEE INSURANCE	25,560	67,440	68,747
206	LIFE INSURANCE	2,677	2,765	2,677
207	EMPLOYEE INSURANCE - HEALTH	110,880	111,384	86,675
208	DENTAL INSURANCE	4,851	5,766	4,851
210	UNEMPLOYMENT	1,176	1,176	1,176
212	EMPLOYER MEDICARE	10,110	10,608	10,110
513	WORKER'S COMPENSATION INSURANCE	17,362	18,214	17,362
620	PROJECTED INCREASE/DECREASE	0	0	19,448
54114	COMMUNITY POLICING	972,861	1,068,962	1,026,229

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 54116: DRUG CONTROL				
162	CLERICAL PERSONNEL	24,816	29,120	24,816
201	SOCIAL SECURITY	1,539	1,805	1,539
204	STATE RETIREMENT	2,127	2,973	2,534
206	EMPLOYEE INSURANCE-LIFE	95	111	95
207	EMPLOYEE INSURANCE-HEALTH	5,280	5,304	4,127
208	EMPLOYEE INSURANCE-DENTAL	231	275	231
210	UNEMPLOYMENT COMPENSATION	56	56	56
212	FICA-MEDICARE	360	422	360
355	TRAVEL	1,000	1,000	1,000
356	TUITION	1,000	1,000	1,000
499	OTHER SUPPLIES & MATERIALS	1,000	1,000	1,000
513	WORKERS' COMPENSATION INS	618	725	618
620	PROJECTED INCREASE/DECREASE	0	0	722
54116	DRUG CONTROL	38,122	43,791	38,098

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 54117: SRO				
106	DEPUTIES	441,097	505,056	505,056
186	LONGEVITY	5,969	5,969	5,969
201	SOCIAL SECURITY	27,718	31,683	29,948
204	RETIREMENT	38,313	52,175	49,318
205	EMPLOYEE INSURANCE	8,520	74,184	67,584
206	LIFE INSURANCE	1,717	1,962	1,963
207	HEALTH INSURANCE	73,920	79,560	61,911
208	DENTAL INSURANCE	3,234	4,118	3,465
210	UNEMPLOYMENT	784	840	840
212	MEDICARE	6,482	7,410	7,003
355	TRAVEL	9,500	9,500	9,500
356	TUITION	15,000	15,000	15,000
451	UNIFORMS	14,000	14,000	14,000
513	WORKERS' COMPENSATION	11,132	12,722	12,029
620	PROJECTED INCREASE/DECREASE	0	0	15,137
54117	SRO	657,386	814,179	798,723

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 54120: DOMESTIC VIOLENCE-STATE				
108	INVESTIGATORS	30,118	32,095	30,118
186	LONGEVITY PAY	285	285	285
201	SOCIAL SECURITY	1,885	2,008	1,885
204	STATE RETIREMENT	2,606	3,306	3,105
206	EMPLOYEE INSURANCE-LIFE	117	146	117
207	EMPLOYEE INSURANCE-HEALTH	5,280	5,304	4,127
208	EMPLOYEE INSURANCE-DENTAL	231	275	231
210	UNEMPLOYMENT COMPENSATION	56	56	56
212	FICA-MEDICARE	441	469	441
355	TRAVEL	125	125	125
356	TUITION	225	225	225
435	OFFICE SUPPLIES	200	200	200
513	WORKERS' COMPENSATION INS	757	802	757
620	PROJECTED INCREASE/DECREASE	0	0	805
54120	DOMESTIC VIOLENCE-STATE	42,326	45,296	42,477

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 54130: DOMESTIC VIOLENCE- FEDERAL				
103	ASSISTANTS	27,318	28,678	27,318
186	LONGEVITY	144	144	144
201	SOCIAL SECURITY	1,703	1,787	1,703
204	STATE RETIREMENT	2,353	2,943	2,803
206	EMPLOYEE INSURANCE-LIFE	106	131	106
207	EMPLOYEE INSURANCE-HEALTH	5,280	5,304	4,127
208	EMPLOYEE INSURANCE-DENTAL	231	275	231
210	UNEMPLOYMENT COMPENSATION	56	56	56
212	FICA-MEDICARE	398	418	398
355	TRAVEL	400	400	400
356	TUITION	250	250	250
435	OFFICE SUPPLIES	200	200	200
513	WORKERS' COMPENSATION INS	684	714	684
620	PROJECTED INCREASE/DECREASE	0	0	742
54130	DOMESTIC VIOLENCE- FEDERAL	39,123	41,300	39,162

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 54150: DRUG ENFORCEMENT				
106	DEPUTIES	31,639	37,119	31,639
162	CLERICAL PERSONNEL	10,968	14,000	10,968
186	LONGEVITY PAY	1,936	1,821	1,936
201	SOCIAL SECURITY	2,762	3,282	2,762
204	STATE RETIREMENT	2,877	3,976	3,428
206	EMPLOYEE INSURANCE-LIFE	129	142	129
207	EMPLOYEE INSURANCE-HEALTH	5,280	5,304	4,127
208	EMPLOYEE INSURANCE-DENTAL	231	275	231
210	UNEMPLOYMENT COMPENSATION	56	112	56
212	EMPLOYER MEDICARE LIABILITY	646	767	646
513	WORKERS COMPENSATION INSURANCE	1,109	1,315	1,109
620	PROJECTED INCREASE/DECREASE	0	0	1,102
54150	DRUG ENFORCEMENT	57,633	68,113	58,133

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER	54210: JAIL			
103	ASSISTANT - PURCHASING/PROPERTY	36,288	39,021	36,288
105	SUPERVISOR	41,980	45,157	41,980
109	CAPTAIN	51,041	54,892	51,041
110	LIEUTENANTS	88,444	137,738	88,444
115	SERGEANTS	99,930	117,253	99,930
120	COMPUTER PROGRAMMERS	79,415	201,597	79,415
131	MEDICAL PERSONNEL	147,534	181,071	147,534
160	GUARDS	122,256	128,356	122,256
162	CLERICAL PERSONNEL	159,518	167,518	159,518
164	ATTENDANTS	2,160,065	2,268,065	2,160,065
165	CAFETERIA PERSONNEL	70,219	73,719	70,219
169	PART-TIME PERSONNEL	146,572	225,079	146,572
186	LONGEVITY PAY	49,532	49,532	49,532
187	OVERTIME PAY	147,002	225,079	147,002
196	IN-SERVICE TRAINING	31,037	35,000	31,037
201	SOCIAL SECURITY	212,712	236,728	212,712
204	STATE RETIREMENT	278,801	376,647	332,154
205	EMPLOYEE INSURANCE	68,160	249,528	267,156
206	EMPLOYEE INSURANCE-LIFE	12,493	13,459	12,493
207	EMPLOYEE INSURANCE-HEALTH	496,320	530,400	387,976
208	EMPLOYEE INSURANCE-DENTAL	21,714	30,478	21,714
210	UNEMPLOYMENT COMPENSATION	5,264	6,608	5,264
212	EMPLOYER MEDICARE LIABILITY	49,747	57,263	49,747
312	CONTRACTS W/PRIVATE AGCY	10,800	20,000	10,800
320	DUES & MEMBERSHIPS	1,000	1,000	1,000
322	EVALUATION & TESTING	3,000	6,500	3,000
335	MAINT & REPAIR SERVICES-BUILDINGS	1,000	8,000	1,000
336	MAINT & REPAIR SERV-EQUIPMENT	2,000	12,000	2,000
340	MEDICAL & DENTAL SERVICES	355,750	508,000	355,750
349	PRINTING-STATIONERY & FORMS	5,000	5,000	5,000
355	TRAVEL	39,700	41,000	39,700
356	TUITION	15,400	17,320	15,400
399	OTHER CONTRACTED SERVICES	5,840	5,840	5,840
410	CUSTODIAL SUPPLIES	45,920	85,600	45,920
411	DATA PROCESSING SUPPLIES	13,200	13,200	13,200
421	FOOD PREPARATION SUPPLIES	8,806	8,806	8,806
422	FOOD SUPPLIES	319,265	390,000	319,265
441	PRISONERS CLOTHING	14,800	49,200	14,800
451	UNIFORMS	26,500	33,000	26,500
457	IN-SERVICE/STAFF DEVELOPMENT	2,500	2,500	2,500
499	OTHER SUPPLIES & MATERIALS	124,000	124,000	124,000
513	WORKERS COMPENSATION INSURANCE	85,428	98,312	85,428
599	OTHER CHARGES	179,910	250,000	179,910
620	PROJECTED INCREASE/DECREASE	0	0	115,515
54210	JAIL	5,835,863	7,129,466	6,095,383

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 54220: WORKHOUSE				
101	OFFICIAL	7,507	7,529	7,507
201	SOCIAL SECURITY	465	467	465
204	RETIREMENT	644	0	767
212	EMPLOYER MEDICARE	109	109	109
513	WORKERS' COMPENSATION	187	187	187
620	PROJECTED INCREASE/DECREASE	0	0	175
54220	WORKHOUSE	8,912	8,292	9,210

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 54240: JUVENILE SERVICES				
109	CAPTAIN	46,307	57,363	46,307
110	LIEUTENANT	38,449	52,270	38,449
115	SERGEANTS	88,333	99,397	88,333
116	TEACHERS	98,708	103,708	98,708
131	MEDICAL PERSONNEL	14,834	20,715	14,834
160	TRANSPORT GUARDS	103,672	108,872	103,672
164	ATTENDANTS	537,160	564,160	537,160
169	PART TIME PERSONNEL	11,942	11,942	11,942
187	OVERTIME PAY	11,410	35,000	11,410
189	SALARY SUPPLEMENTS	34,232	36,108	34,232
201	SOCIAL SECURITY	61,073	67,552	61,073
204	STATE RETIREMENT	83,395	81,222	99,354
205	EMPLOYEE INSURANCE	51,120	80,928	40,896
206	EMPLOYEE INSURANCE-LIFE	3,737	4,087	3,737
207	EMPLOYEE INSURANCE-HEALTH	153,120	153,816	119,695
208	EMPLOYEE INSURANCE-DENTAL	6,699	8,512	6,699
210	UNEMPLOYMENT COMPENSATION	2,632	2,744	2,632
212	EMPLOYER MEDICARE LIABILITY	14,283	15,799	14,283
334	MAINTENANCE AGREEMENTS	3,000	4,000	3,000
335	MAINT & REPAIR SERVICES-BUILDING	1,000	5,000	1,000
337	MAINT & REPAIR SERVICES-OFFICE EQUIPMENT	1,000	1,000	1,000
340	MEDICAL & DENTAL SERVICE	5,000	5,000	5,000
349	PRINTING, STATIONERY & FORMS	2,000	2,000	2,000
355	TRAVEL	10,000	10,000	10,000
356	TUITION	5,000	7,500	5,000
399	OTHER CONTRACTED SERVICES	5,000	6,600	5,000
414	DUPLICATING SUPPLIES	500	760	500
429	EDUCATIONAL SUPPLIES	3,000	3,000	3,000
435	OFFICE SUPPLIES	3,000	3,000	3,000
437	PERIODICALS	300	300	300
441	CLOTHING-RESIDENTS	5,000	5,000	5,000
451	UNIFORMS	8,000	11,000	8,000
499	OTHER SUPPLIES & MATERIALS	14,000	14,000	14,000
513	WORKERS COMPENSATION INSURANCE	24,528	27,116	24,528
620	PROJECTED INCREASE/DECREASE	0	0	27,561
711	FURNITURE & FIXTURES	3,000	3,000	3,000
54240	JUVENILE SERVICES	1,454,434	1,612,471	1,454,305

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER	54310: FIRE PREVENTION & CONTROL			
	312 CONTRACTS WITH PRIVATE AGENCIES	4,297	4,297	4,297
	54310 FIRE PREVENTION & CONTROL	4,297	4,297	4,297

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 54410: EMERGENCY MANAGEMENT				
105	SUPERVISOR/DIRECTOR	64,543	67,771	64,543
162	CLERICAL PERSONNEL	30,270	31,784	31,038
199	OTHER PER DIEM & FEES	4,338	4,555	4,338
201	SOCIAL SECURITY	6,147	6,455	6,195
204	STATE RETIREMENT	8,497	10,164	10,202
205	EMPLOYEE INSURANCE	4,260	6,744	4,260
206	EMPLOYEE INSURANCE-LIFE	330	311	330
207	EMPLOYEE INSURANCE-HEALTH	10,560	10,608	8,255
208	EMPLOYEE INSURANCE-DENTAL	462	550	462
210	UNEMPLOYMENT COMPENSATION	112	148	112
212	EMPLOYER MEDICARE LIABILITY	1,438	1,510	1,449
307	COMMUNICATION	3,915	0	0
320	DUES & MEMBERSHIPS	450	300	300
330	LEASE PAYMENTS	900	1,500	900
338	MAINT & REPAIR SERV-VEHICLE	2,250	1,100	1,100
348	POSTAL CHARGES	540	250	250
349	PRINTING-STATIONERY & FORMS	450	900	450
355	TRAVEL	1,350	400	400
356	TUITION	810	415	415
399	OTHER CONTRACTED SERVICES	630	600	600
411	DATA PROCESSING SUP	270	300	270
414	DUPLICATING SUPPLIES	900	500	500
425	GASOLINE	1,890	1,600	1,600
435	OFFICE SUPPLIES	540	500	500
451	UNIFORMS	810	300	300
457	IN-SERVICE/STAFF DEVELOPMENT	90	100	90
499	OTHER SUPPLIES & MATERIALS	675	600	600
513	WORKMANS COMPENSATION INS	149	157	150
599	OTHER CHARGES	1,440	1,500	1,440
620	PROJECTED INCREASE/DECREASE	0	0	2,727
708	COMMUNICATION EQUIPMENT	0	1,000	0
719	OFFICE EQUIPMENT	135	200	135
54410	EMERGENCY MANAGEMENT	149,151	152,822	143,911

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER	54433: HOMELAND SECURITY GRANT 04-020071			
716	LAW ENFORCEMENT EQUIPMENT	66,108	0	0
54433	HOMELAND SECURITY GRANT 04-020071	66,108	0	0

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER	54435: HOMELAND SEC GRANT PRG. EXERCISE 04-0197			
716	LAW ENFORCEMENT EQUIPMENT	25,000	0	0
54435	HOMELAND SEC GRANT PRG. EXERCISE 04-019753	25,000	0	0

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER	54437: HAZARD MITIGATION GRANT 04-10712			
348	POSTAL CHARGES	0	50	51
399	OTHER CONTRACTED SERVICES	8,249	1	0
499	OTHER SUPPLIES & MATERIALS	0	9,688	9,688
716	LAW ENFORCEMENT EQUIPMENT	9,664	0	0
54437	HAZARD MITIGATION GRANT 04-10712	17,913	9,739	9,739

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 54439: HAZ MAT EMERGENCY PLANNING GRANT 04-1088				
349	PRINTING-STATIONERY & FORMS	950	0	0
411	DATA PROCESSING SUP	1,057	0	0
709	DATA PROCESSING EQUIPMENT	4,012	0	0
716	LAW ENFORCEMENT EQUIPMENT	981	0	0
54439	HAZ MAT EMERGENCY PLANNING GRANT 04-10887	7,000	0	0

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER	54440: ORANGE ALERT GRANT			
716	LAW ENFORCEMENT EQUIPMENT	550,946	503,758	503,758
54440	ORANGE ALERT GRANT	550,946	503,758	503,758

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER	54441: EMERGENCY SECURITY EQUIPMENT GRANT			
716	LAW ENFORCEMENT EQUIPMENT	0	340,501	340,501
54441	EMERGENCY SECURITY EQUIPMENT GRANT	0	340,501	340,501

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER	54442: COURTHOUSE SECURITY GRANT			
716	LAW ENFORCEMENT EQUIPMENT	0	40,747	40,747
54442	COURTHOUSE SECURITY GRANT	0	40,747	40,747

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER	54490: BLOUNT COUNTY COMMUNICATIONS CENTER			
309	CONTRACTS WITH GOVT AGENCIES	274,044	287,744	274,044
54490	BLOUNT COUNTY COMMUNICATIONS CENTER	274,044	287,744	274,044

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER	54610: COUNTY CORONER/MEDICAL EXAMINER			
199	OTHER PER DIEM & FEES	45,734	45,734	45,734
54610	COUNTY CORONER/MEDICAL EXAMINER	45,734	45,734	45,734

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 55110: LOCAL HEALTH CENTER				
123	COUNSELOR	19,730	21,241	19,730
162	CLERICAL PERSONNEL	70,706	74,241	70,706
166	CUSTODIAN	23,873	25,086	23,873
169	PART TIME PERSONNEL	28,565	29,993	28,565
187	OVERTIME PAY	2,517	2,642	2,517
201	SOCIAL SECURITY	9,014	9,548	9,014
204	STATE RETIREMENT	10,012	10,548	11,928
205	EMPLOYEE INSURANCE	4,260	6,744	15,986
206	EMPLOYEE INSURANCE-LIFE	449	540	449
207	EMPLOYEE INSURANCE-HEALTH	26,400	26,520	20,637
208	EMPLOYEE INSURANCE-DENTAL	1,155	1,372	1,155
210	UNEMPLOYMENT COMPENSATION	392	416	392
212	FICA-MEDICARE	2,108	2,226	2,108
307	COMMUNICATION	11,262	12,105	11,262
309	CONTRACTS W/GOVT AGENCIES	96,810	96,810	96,810
329	LAUNDRY SERVICE	491	500	491
330	LEASE PAYMENTS	4,190	4,575	4,190
335	MAINTENANCE & REPAIR - BLDG	3,442	3,800	3,442
336	MAINTENANCE & REPAIR - EQUIPMENT	1,865	2,865	1,865
340	MEDICAL AND DENTAL SERVICES	2,232	2,232	2,232
347	PEST CONTROL	393	393	393
348	POSTAL CHARGES	4,410	4,025	4,410
349	PRINTING STATIONERY & FORMS	1,722	1,722	1,722
355	TRAVEL	2,374	2,374	2,374
359	DISPOSAL FEES	1,310	1,310	1,310
399	OTHER CONTRACTED SERVICES	16,677	16,677	16,677
410	CUSTODIAL SUPPLIES	3,541	5,541	3,541
413	DRUGS AND MEDICAL SUPPLIES	1,475	1,475	1,475
414	DUPLICATING SUPPLIES	1,013	1,013	1,013
415	ELECTRICITY	16,471	16,471	16,471
435	OFFICE SUPPLIES	4,493	4,493	4,493
437	PERIODICALS	1,922	1,922	1,922
499	OTHER SUPPLIES & MATERIALS	2,583	2,583	2,583
513	WORKERS' COMPENSATION INS	218	436	218
599	OTHER CHARGES	5,524	5,465	5,524
620	PROJECTED INCREASE/DECREASE	0	0	7,586
708	COMMUNICATION EQUIPMENT	239	239	239
711	FURNITURE & FIXTURES	639	639	639
719	OFFICE EQUIPMENT	369	369	369
55110	LOCAL HEALTH CENTER	384,846	401,151	400,311

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 55111: MEDICAL PERSONNEL				
131	MEDICAL PERSONNEL	495,100	561,000	561,000
201	SOCIAL SECURITY	30,697	35,800	35,800
204	STATE RETIREMENT	42,430	57,278	57,278
205	EMPLOYEE INSURANCE	5,968	42,694	42,694
206	EMPLOYEE INSURANCE-LIFE	1,908	2,289	2,289
207	EMPLOYEE INSURANCE-HEALTH	79,335	95,472	95,472
208	EMPLOYEE INSURANCE-DENTAL	4,620	4,942	4,942
210	UNEMPLOYMENT COMPENSATION	1,120	1,342	1,342
212	FICA-MEDICARE	7,179	8,591	8,591
355	TRAVEL	8,000	8,000	8,000
513	WORKERS' COMPENSATION INS	743	2,689	2,689
599	OTHER CHARGES	0	2,397	2,397
55111	MEDICAL PERSONNEL	677,100	822,494	822,494

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER	55114: HEALTH DEPT RESERVE			
599	OTHER CHARGES	4,000	4,000	4,000
709	DATA PROCESSING EQUIPMENT	1,225	1,225	1,225
711	FURNITURE AND FIXTURES	885	885	885
717	MAINTENANCE EQUIPMENT	4,000	2,000	4,000
735	HEALTH EQUIPMENT	1,225	1,225	1,225
55114	HEALTH DEPT RESERVE	11,335	9,335	11,335

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER	55115: NATIONAL ASSOCIATION OF COUNTY & CITY HL			
599	OTHER CHARGES	6,000	0	0
55115	NATIONAL ASSOCIATION OF COUNTY & CITY HLTH	6,000	0	0

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 55117: HEALTH GRANT WRITER				
162	CLERICAL PERSONNEL	41,126	0	0
201	SOCIAL SECURITY	2,550	0	0
204	STATE RETIREMENT	3,524	0	0
206	EMPLOYEE INSURANCE-LIFE	158	0	0
207	EMPLOYEE INSURANCE-HEALTH	5,280	0	0
208	EMPLOYEE INSURANCE-DENTAL	231	0	0
210	UNEMPLOYMENT COMPENSATION	56	0	0
212	FICA-MEDICARE	597	0	0
355	TRAVEL	792	0	0
513	WORKERS' COMPENSATION INS	62	0	0
599	OTHER CHARGES	5,063	0	0
55117	HEALTH GRANT WRITER	59,439	0	0

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER	55120: RABIES & ANIMAL CONTROL			
309	CONTRACTS W/GOVERNMENT AGENCIES	138,349	234,781	138,349
55120	RABIES & ANIMAL CONTROL	138,349	234,781	138,349

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER	55130: AMBULANCE SERVICE			
303	AMBULANCE SERVICES	60,000	60,000	60,000
55130	AMBULANCE SERVICE	60,000	60,000	60,000

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER	55510: GENERAL WELFARE ASSISTANCE			
316	CONTRIBUTIONS	228,245	232,834	232,834
341	PAUPER BURIALS	6,132	6,000	6,132
55510	GENERAL WELFARE ASSISTANCE	234,377	238,834	238,966

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER	55590: OTHER LOCAL WELFARE SERVICE			
312	CONTRACTS W/PRIVATE AGCY	131,557	131,557	131,557
55590	OTHER LOCAL WELFARE SERVICE	131,557	131,557	131,557

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER	55710: SANITATION & WASTE REMOVAL			
309	CONTRACTS W/GOVT AGENCIES	10,377	10,500	10,377
312	CONTRACTS W/PRIVATE AGCY	27,570	27,570	27,570
333	LICENSES	100	0	100
599	OTHER CHARGES	100	0	100
55710	SANITATION & WASTE REMOVAL	38,147	38,070	38,147

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 55900: FIELD LINE INSPECTION				
103	ASSISTANTS	127,223	145,474	129,474
105	SUPERVISOR	55,827	58,618	57,233
161	SECRETARY	24,445	26,000	24,828
199	PERSONAL VEHICLE ALLOWANCE	9,225	9,225	9,225
201	SOCIAL SECURITY	13,437	14,265	13,688
204	STATE RETIREMENT	18,573	22,515	22,540
205	EMPLOYEE INSURANCE	8,520	20,232	19,626
206	EMPLOYEE INSURANCE - LIFE	797	845	797
207	EMPLOYEE INSURANCE - HEALTH	31,680	31,824	24,764
208	EMPLOYEE INSURANCE - DENTAL	1,386	1,648	1,386
210	UNEMPLOYMENT COMPENSATION	336	336	336
212	EMPLOYER MEDICARE LIABILITY	3,142	3,336	3,202
302	ADVERTISING	113	113	113
307	COMMUNICATION	6,674	4,311	4,311
320	DUES & MEMBERSHIPS	270	270	270
330	OPERATING LEASE PAYMENTS	1,292	1,292	1,292
337	MAINT & REPAIR SERV-OFC EQU	167	167	167
348	POSTAGE	1,620	1,620	1,620
349	PRINTING-STATIONERY & FORMS	1,440	1,440	1,440
355	TRAVEL	22,647	25,963	22,647
399	OTHER CONTRACTED SERVICES	720	720	720
410	CUSTODIAL SUPPLIES	0	1,500	0
414	DUPLICATING SUPPLIES	18	18	18
435	OFFICE SUPPLIES	1,890	1,890	1,890
437	PERIODICALS	90	90	90
451	UNIFORMS	450	450	450
499	OTHER SUPPLIES & MATERIALS	180	180	180
513	WORKERS' COMPENSATION INSURANCE	325	345	332
599	OTHER CHARGES	410	410	410
620	PROJECTED INCREASE/DECREASE	0	0	6,698
708	COMMUNICATION EQUIPMENT	450	450	450
709	DATA PROCESSING EQUIPMENT	900	900	900
711	FURNITURE & FIXTURES	900	900	900
719	OFFICE EQUIPMENT	540	540	540
735	FIELD EQUIPMENT	900	1,500	900
55900	FIELD LINE INSPECTION	336,587	379,387	353,437

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER	56700: PARKS & FAIR BOARDS			
309	CONTRACTS W/GOVT AGENCIES	592,210	648,470	592,210
620	PROJECTED INCREASE/DECREASE	0	0	11,440
56700	PARKS & FAIR BOARDS	592,210	648,470	603,650

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER	57100: AGRICULTURAL EXTENSION SERV			
307	COMMUNICATION	4,800	5,750	4,800
309	CONTRACTS W/GOVT AGENCIES	132,353	139,662	132,353
330	LEASE PAYMENTS	1,500	2,000	1,500
337	MAINT & REPAIR SERV-OFC EQU	500	500	500
355	TRAVEL	2,000	4,000	2,000
399	OTHER CONTRACTED SERVICES	2,000	2,000	2,000
435	OFFICE SUPPLIES	175	100	175
452	UTILITIES	250	250	250
620	PROJECTED INCREASE/DECREASE	0	0	2,774
57100	AGRICULTURAL EXTENSION SERV	143,578	154,262	146,352

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 57500: SOIL CONSERVATION				
103	ASSISTANT	34,053	39,421	35,756
133	PARAPROFESSIONAL	34,053	39,421	35,756
201	SOCIAL SECURITY	4,223	4,888	4,434
204	STATE RETIREMENT	5,837	8,050	7,302
206	EMPLOYEE INSURANCE-LIFE	264	300	264
207	EMPLOYEE INSURANCE-HEALTH	10,560	10,608	8,255
208	EMPLOYEE INSURANCE-DENTAL	468	550	468
210	UNEMPLOYMENT COMPENSATION	112	112	112
212	EMPLOYER MEDICARE LIABILITY	1,048	1,144	1,037
307	COMMUNICATION	1,466	1,800	1,466
320	DUES & MEMBERSHIPS	630	900	630
334	MAINTENANCE AGREEMENTS	630	2,580	630
348	POSTAL	675	675	675
349	PRINTING & STATIONARY	360	360	360
355	TRAVEL	1,080	1,080	1,080
356	TUITION	540	500	540
429	INSTRUCTIONAL	910	1,000	910
435	OFFICE SUPPLIES	540	980	540
513	WORKERS COMPENSATION INSURANCE	103	118	108
620	PROJECTED INCREASE/DECREASE	0	0	1,938
57500	SOIL CONSERVATION	97,552	114,487	102,261

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 58110: TOURISM				
189	OTHER SALARIES & WAGES	284,409	278,600	278,600
302	ADVERTISING	266,850	343,000	343,000
320	DUES & MEMBERSHIPS	3,330	4,000	4,000
330	LEASE PAYMENTS	0	6,000	6,000
332	LEGAL NOTICES, RECORDING & COURT COSTS	90	240	240
348	POSTAL CHARGES	6,300	7,000	7,000
349	PRINTING-STATIONERY & FORMS	18,000	20,000	20,000
355	TRAVEL	4,860	5,000	5,000
356	TUITION/REGISTRATION	4,140	3,000	3,000
399	OTHER CONTRACTED SERVICES	22,770	42,200	42,200
435	OFFICE SUPPLIES	3,150	3,200	3,200
499	OTHER SUPPLIES & MATERIALS	2,970	3,000	3,000
599	OTHER CHARGES	87,442	10,600	10,600
709	DATA PROCESSING EQUIPMENT	1,800	1,800	1,800
719	OFFICE EQUIPMENT	2,250	2,500	2,500
58110	TOURISM	708,361	730,140	730,140

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER	58120: INDUSTRIAL DEVELOPMENT			
309	CONTRACTS WITH GOVERNMENT AGENCIES	294,148	336,025	294,148
399	OTHER CONTRACTED SERVICES	326,025	654,922	326,025
620	PROJECTED INCREASE/DECREASE	0	0	16,460
724	SITE DEVELOPMENT	231,906	171,700	231,906
58120	INDUSTRIAL DEVELOPMENT	852,079	1,162,647	868,539

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER	58190: VISITORS' CENTER			
189	OTHER SALARIES & WAGES	72,934	75,000	75,000
307	COMMUNICATION	11,250	12,500	12,500
335	MAINTENANCE & REPAIR - BUILDING	8,100	17,000	17,000
351	RENT	34,515	38,500	38,500
399	CONTRACTED SERVICES	17,910	18,000	18,000
410	CUSTODIAL SUPPLIES	3,600	6,000	6,000
435	OFFICE SUPPLIES	2,700	3,000	3,000
452	UTILITIES	9,000	12,000	12,000
499	OTHER SUPPLIES & MATERIALS	1,350	1,500	1,500
599	OTHER CHARGES	2,651	3,000	3,000
705	DATA PROCESSING EQT	1,350	0	0
708	COMMUNICATION EQT	1,035	1,400	1,400
709	DATA PROCESSING	0	1,200	1,200
58190	VISITORS' CENTER	166,395	189,100	189,100

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 58300: VETERANS SERVICES				
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICE	56,870	59,714	58,311
105	SUPERVISOR	31,479	38,125	32,277
162	CLERICAL PERSONNEL	23,343	24,510	23,935
201	SOCIAL SECURITY	6,925	7,586	7,101
204	STATE RETIREMENT	9,572	11,241	11,693
205	EMPLOYEE INSURANCE	4,260	6,744	7,993
206	EMPLOYEE INSURANCE-LIFE	407	430	407
207	EMPLOYEE INSURANCE-HEALTH	15,840	15,912	12,382
208	EMPLOYEE INSURANCE-DENTAL	693	825	693
210	UNEMPLOYMENT COMPENSATION	168	168	168
212	EMPLOYER MEDICARE LIABILITY	1,620	1,774	1,661
320	DUES & MEMBERSHIPS	93	100	93
330	OPERATING & LEASE PAYMENTS	1,635	1,812	1,812
332	LEGAL NOTICE-REC-COURT CST	69	32	69
334	MAINT. AGREEMENT	556	700	556
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPMENT	185	0	185
338	MAINT & REPAIR SERV-VEHICLE	0	70	0
349	PRINTING-STATIONERY & FORMS	232	188	232
355	TRAVEL	1,314	1,314	1,314
356	TUITION	360	400	360
414	DUPLICATING SUPPLIES	282	316	282
425	GASOLINE	540	1,000	540
435	OFFICE SUPPLIES	387	770	387
499	OTHER SUPPLIES & MATERIALS	387	326	387
508	PREMIUM ON CORPORATE SURETY BONDS	37	50	37
513	WORKERS COMPENSATION INSURANCE	168	184	172
599	OTHER CHARGES	180	0	180
620	PROJECTED INCREASE/DECREASE	0	0	3,153
58300	VETERANS SERVICES	157,602	174,291	166,380

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 58400: OTHER CHARGES				
205	EMPLOYEE INSURANCE	8,520	8,500	8,520
210	UNEMPLOYMENT	2,968	0	2,968
211	RETIREE INSURANCE	25,000	41,000	25,000
435	OFFICE SUPPLIES	3,686	1,000	3,686
510	TRUSTEES COMMISSION	144	0	144
620	PROJECTED INCREASE/DECREASE	0	0	822
709	DATA PROCESSING EQUIPMENT	2,245	0	2,245
58400	OTHER CHARGES	42,563	50,500	43,385

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER	58500: CONTRIBUTIONS TO OTHER AGEN			
316	GREAT SMOKY MTN HERITAGE CENTER-CONTRIBUTI	45,000	50,000	45,000
320	DUES	9,900	0	0
58500	CONTRIBUTIONS TO OTHER AGEN	54,900	50,000	45,000

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 58900: GENERAL GOVERNMENT				
503	EXCESS RISK INSURANCE	10,025	10,000	10,025
506	LIABILITY INSURANCE	146,131	147,000	146,131
509	REFUNDS	5,013	5,000	5,013
510	TRUSTEES COMMISSION	200,510	250,000	200,510
599	OTHER CHARGES	0	60,000	0
620	PROJECTED INCREASE/DECREASE	0	0	6,987
58900	GENERAL GOVERNMENT	361,679	472,000	368,666

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER	59100: OPERATING TRANSFERS-LIBRARY			
	590 TRANSFERS TO OTHER FUNDS	807,224	931,394	836,015
	620 PROJECTED INCREASE/DECREASE	0	0	16,150
	59100 OPERATING TRANSFERS-LIBRARY	807,224	931,394	852,165

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 64000: LITTER AND TRASH COLLECT				
164	ATTENDANTS	30,552	39,081	30,552
186	LONGEVITY PAY	285	0	285
201	SOCIAL SECURITY	1,912	2,423	1,912
204	STATE RETIREMENT	3,507	0	4,178
205	EMPLOYEE INSURANCE	0	0	3,640
206	EMPLOYEE INSURANCE-LIFE	157	0	157
207	EMPLOYEE INSURANCE-HEALTH	5,280	0	4,127
208	EMPLOYEE INSURANCE-DENTAL	231	0	231
210	UNEMPLOYMENT COMPENSATION	56	168	56
212	EMPLOYER MEDICARE LIABILITY	447	567	447
309	CONTRACTS W/GOVT AGENCIES	2,558	3,500	2,558
333	LICENSES	50	50	50
338	MAINT & REPAIR SERV-VEHICLE	2,500	3,500	2,500
399	OTHER CONTRACTED SERVICES	22,830	22,830	22,830
450	TIRES & TUBES	550	550	550
499	OTHER SUPPLIES & MATERIALS	2,500	2,500	2,500
513	WORKMANS COMPENSATION INS	768	971	768
620	PROJECTED INCREASE/DECREASE	0	0	1,494
64000	LITTER AND TRASH COLLECT	74,183	76,140	78,835

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 91190: OTHER GENERAL GOVERNMENT PROJECTS				
517310	BUILDING CODES	0	52,000	0
522000	PURCHASING	0	2,600	0
526000	DATA PROCESSING	164,272	182,800	164,272
541100	SHERIFFS DEPARTMENT	861,300	957,000	861,300
542100	JAIL	0	320,000	0
567000	PARKS & RECREATION	0	117,000	0
91190	OTHER GENERAL GOVERNMENT PROJECTS	1,025,572	1,631,400	1,025,572

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APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER	99100: OPERATING TRANSFERS			
590	TRANSFERS TO OTHER FUNDS	51,852	75,000	51,852
99100	OPERATING TRANSFERS	51,852	75,000	51,852
101	GENERAL GOVERNMENT	36,271,736	44,188,708	38,156,448

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APPROPRIATIONS

FUND 112: COURTHOUSE & JAIL MAINT FUND

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER	51800: COUNTY BUILDINGS			
	707 BUILDING IMPROVEMENTS	9,710	9,710	9,710
	51800 COUNTY BUILDINGS	9,710	9,710	9,710

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APPROPRIATIONS

FUND 112: COURTHOUSE & JAIL MAINT FUND

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER	58400: OTHER CHARGES			
510	TRUSTEES COMMISSION	750	750	750
58400	OTHER CHARGES	750	750	750
112	COURTHOUSE & JAIL MAINT FUND	10,460	10,460	10,460

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APPROPRIATIONS

FUND 114: LAW LIBRARY

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER	58400: OTHER CHARGES			
399	OTHER CONTRACTED SERVICES	6,325	6,325	6,325
510	TRUSTEE'S COMMISSION	150	150	150
58400	OTHER CHARGES	6,475	6,475	6,475
114	LAW LIBRARY	6,475	6,475	6,475

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APPROPRIATIONS

FUND 115: PUBLIC LIBRARY

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 51800: COUNTY BUILDINGS				
105	SUPERVISOR/DIRECTOR	3,223	3,449	3,449
166	CUSTODIAL PERSONNEL	59,990	59,372	59,372
167	MAINTENANCE PERSONNEL	25,775	25,145	25,145
169	PART TIME PERSONNEL	7,853	14,445	14,445
201	SOCIAL SECURITY	6,004	6,350	6,350
204	STATE RETIREMENT	7,644	9,791	9,791
205	EMPLOYEE INSURANCE	4,260	13,488	6,320
206	EMPLOYEE INSURANCE - LIFE	372	338	338
207	EMPLOYEE INSURANCE - MEDICAL	21,120	21,216	16,510
208	EMPLOYEE INSURANCE - DENTAL	924	1,100	1,100
210	UNEMPLOYMENT COMPENSATION	224	280	280
212	EMPLOYER MEDICARE	1,404	1,491	1,491
307	COMMUNICATION	288	300	300
335	MAINT & REP SERV-BLDGS	11,400	15,000	15,000
336	MAINT. & REPAIR SVCS.-EQUIPMENT	5,400	4,000	4,000
451	UNIFORMS	1,500	1,500	1,500
499	OTHER SUPPLIES & MATERIALS	5,000	5,000	5,000
513	WORKERS' COMPENSATION INS	145	154	154
717	MAINTENANCE EQUIPMENT	0	5,000	5,000
51800	COUNTY BUILDINGS	162,526	187,419	175,545

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APPROPRIATIONS

FUND 115: PUBLIC LIBRARY

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 56500: LIBRARIES				
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	153,109	168,395	168,395
103	ASSISTANTS	101,075	128,273	128,273
105	SUPERVISOR/DIRECTOR	190,896	197,659	197,659
133	PARAPROFESSIONALS	165,121	186,555	186,555
166	CUSTODIAL PERSONNEL	22,302	0	0
169	PART-TIME PERSONNEL	208,472	230,000	230,000
201	SOCIAL SECURITY	52,140	56,475	56,475
204	STATE RETIREMENT	55,019	75,871	75,871
205	EMPLOYEE INSURANCE - DEPENDENT	42,600	85,424	63,204
206	EMPLOYEE INSURANCE - LIFE	2,460	2,618	2,618
207	EMPLOYEE INSURANCE - HEALTH	110,880	109,263	86,675
208	EMPLOYEE INSURANCE - DENTAL	4,851	5,665	5,665
210	UNEMPLOYMENT COMPENSATION	2,800	2,454	2,454
211	RETIREE BENEFITS	2,250	0	0
212	EMPLOYER MEDICARE	12,194	13,211	13,211
302	ADVERTISING	0	2,500	2,500
307	COMMUNICATION	10,000	10,000	10,000
317	DATA PROCESSING SERVICES	18,000	33,000	33,000
320	DUES AND MEMBERSHIPS	500	500	500
330	LEASE PAYMENTS	9,000	9,000	9,000
331	LEGAL SERVICES	2,000	2,000	2,000
334	MAINTENANCE AGREEMENTS	5,000	8,000	8,000
337	MAINTENANCE AND REPAIR - OFFICE EQUIPMENT	1,500	1,000	1,000
347	PEST CONTROL	1,500	1,500	1,500
348	POSTAL CHARGES	6,000	10,000	10,000
349	PRINTING, STATIONARY & FORMS	2,000	3,000	3,000
351	RENTALS	1,000	1,000	1,000
355	TRAVEL	3,000	5,000	5,000
356	TUITION	1,000	4,000	4,000
361	PERMITS	350	1,000	1,000
399	OTHER CONTRACTED SERVICES	46,200	42,000	42,000
410	CUSTODIAL SUPPLIES	15,000	18,000	18,000
411	DATA PROCESSING SUPPLIES	5,000	4,000	4,000
432	LIBRARY BOOKS	160,000	200,000	179,083
435	OFFICE SUPPLIES	30,573	40,000	40,000
437	PERIODICALS	20,000	30,000	30,000
452	UTILITIES	139,020	182,000	182,000
499	OTHER SUPPLIES & MATERIALS	11,250	9,000	9,000
502	BUILDING AND CONTENTS INSURANCE	20,000	20,000	20,000
510	TRUSTEE'S COMMISSION	850	1,000	1,000
513	WORKER'S COMPENSATION INSURANCE	1,261	1,367	1,367
599	OTHER CHARGES	250	250	250
707	BUILDING IMPROVEMENTS	750	1,000	1,000
709	DATA PROCESSING EQUIPMENT	9,800	18,000	18,000
711	FURNITURE & FIXTURES	1,000	1,500	1,500

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JULIE

APPROPRIATIONS

FUND 115: PUBLIC LIBRARY

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER	56500: LIBRARIES			
790	OTHER EQUIPMENT	1,000	1,000	1,000
56500	LIBRARIES	1,648,973	1,922,480	1,856,755

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APPROPRIATIONS

FUND 115: PUBLIC LIBRARY

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 56900: OTHER SOCIAL CULTURAL-RECRE				
169	PART TIME PERSONNEL	34,287	34,725	34,725
201	SOCIAL SECURITY	2,126	2,153	2,153
210	UNEMPLOYMENT COMPENSATION	0	214	214
212	FICA-MEDICARE	497	504	504
499	OTHER SUPPLIES & MATERIALS	35,990	42,000	42,000
513	WORKERS' COMPENSATION INS	51	52	52
56900	OTHER SOCIAL CULTURAL-RECRE	72,951	79,648	79,648
115	PUBLIC LIBRARY	1,884,450	2,189,547	2,111,948

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APPROPRIATIONS

FUND 122: DRUG CONTROL

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 54110: SHERIFFS DEPARTMENT				
399	OTHER CONTRACTED SERVICES	18,190	19,000	19,000
401	ANIMAL FOOD & SUPPLIES	15,000	15,000	15,000
499	OTHER SUPPLIES & MATERIALS	26,810	27,000	27,000
510	TRUSTEE'S COMMISSION	2,000	2,000	2,000
54110	SHERIFFS DEPARTMENT	62,000	63,000	63,000
122	DRUG CONTROL	62,000	63,000	63,000

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APPROPRIATIONS

FUND 128: DRUG COURT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER	53200: CRIMINAL COURT-DRUG COURT			
368	DRUG TREATMENT	111,000	111,000	86,274
53200	CRIMINAL COURT-DRUG COURT	111,000	111,000	86,274

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APPROPRIATIONS

FUND 128: DRUG COURT

OBJECT	TITLE	ADOPTED	REQUESTED	PROPOSED
		2005-06	2006-07	06-07
COST CENTER 53203: NO COST CENTER ASSIGNMENT				
320	DUES & MEMBERSHIPS	600	600	600
355	TRAVEL	2,900	2,000	2,000
356	TUITION	1,000	500	500
499	OTHER SUPPLIES & MATERIALS	500	500	500
510	TRUSTEES COMMISSION	500	500	500
53203	NO COST CENTER ASSIGNMENT	5,500	4,100	4,100

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APPROPRIATIONS

FUND 128: DRUG COURT

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 53206: DRUG COURT				
105	SUPERVISOR/DIRECTOR	53,161	55,819	55,819
111	PROBATION OFFICERS	28,376	29,795	29,795
161	SECRETARIES	24,901	25,524	25,524
201	SOCIAL SECURITY	6,599	6,891	6,891
204	STATE RETIREMENT	9,121	11,348	11,348
205	EMPLOYEE INSURANCE	0	6,744	0
206	EMPLOYEE INSURANCE-LIFE	397	405	405
207	EMPLOYEE INSURANCE-HEALTH	15,840	15,912	12,382
208	EMPLOYEE INSURANCE-DENTAL	693	824	824
210	UNEMPLOYMENT	168	168	168
212	MEDICARE	1,543	1,612	1,612
307	COMMUNICATION	4,080	4,080	4,080
330	LEASE PAYMENTS	1,020	1,020	1,020
348	POSTAL CHARGES	240	240	240
349	PRINTING, STATIONARY, & FORMS	1,980	1,980	1,980
355	TRAVEL	12,000	7,140	7,140
356	TUITION	3,960	2,500	2,500
399	OTHER CONTRACTED SERVICES	3,980	5,000	5,000
411	DATA PROCESSING SUPPLIES	600	200	200
429	INSTRUCTIONAL SUPPLIES AND MATERIALS	1,700	1,800	1,800
432	LIBRARY BOOKS	545	150	150
435	OFFICE SUPPLIES	2,500	2,000	2,000
499	OTHER SUPPLIES & MATERIALS	7,500	7,500	7,500
513	WORKERS' COMP	160	167	167
53206	DRUG COURT	181,064	188,819	178,545
128	DRUG COURT	297,564	303,919	268,919

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APPROPRIATIONS

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 61000: ADMINISTRATION				
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	72,728	74,910	74,910
103	ASSISTANT	68,748	67,133	67,133
105	SUPERVISOR/DIRECTOR	60,255	58,841	58,841
119	ACCT/BOOKKEEPER	42,823	41,817	41,817
148	DISPATCHERS/RADIO OPER	35,569	35,414	35,414
162	CLERICAL PERSONNEL	33,553	32,765	32,765
187	OVERTIME PAY	2,500	2,500	2,500
189	OTHER SALARIES & WAGES	0	81,751	81,751
201	SOCIAL SECURITY	19,603	24,498	24,498
204	STATE RETIREMENT	27,097	40,343	40,343
205	EMPLOYEE INSURANCE - RETIREES	7,920	27,720	6,320
206	EMPLOYEE INSURANCE - LIFE	1,015	1,322	1,322
207	EMPLOYEE INSURANCE - HEALTH	29,160	42,432	33,019
208	EMPLOYEE INSURANCE - DENTAL	1,172	2,196	2,196
210	UNEMPLOYMENT COMPENSATION	105	147	147
212	SOCIAL SECURITY - MEDICARE	4,585	5,729	5,729
302	ADVERTISING	500	500	500
307	COMMUNICATION	6,000	8,500	8,500
320	DUES & MEMBERSHIPS	3,400	3,750	3,750
331	LEGAL SERVICES	1,000	1,000	1,000
332	LEGAL NOTICE-REC-COURT CST	400	400	400
334	MAINT. AGREEMENT	6,500	6,500	6,500
335	MAINT & REPAIR SERVICES - BUILDINGS	1,000	1,000	1,000
348	POSTAL CHARGES	500	500	500
349	PRINTING, STATIONARY, & FORMS	500	500	500
355	TRAVEL	1,200	1,200	1,200
356	TUITION	750	750	750
399	OTHER CONTRACTED SERVICES	0	42,000	42,000
411	DATA PROCESSING SUP	1,000	1,500	1,500
413	DRUGS AND MEDICAL SUPPLIES	1,000	1,000	1,000
415	ELECTRICITY	16,000	21,000	21,000
427	ICE	100	100	100
434	NATURAL GAS	12,000	20,000	20,000
435	OFFICE SUPPLIES	3,500	3,500	3,500
454	WATER & SEWER	2,500	2,500	2,500
501	BOILER INSURANCE	100	100	100
502	BLDGS & CONTENTS INSURANCE	1,939	1,939	1,939
506	LIABILITY INSURANCE	38,041	38,041	38,041
508	PREMIUMS ON CORPORATE SURETY BONDS	750	750	750
510	TRUSTEE'S COMMISSION	41,234	41,234	41,234
511	VEHICLE & EQUIPMENT INSURANCE	38,669	38,669	38,669
513	WORKERS COMPENSATION INSURANCE	3,826	4,781	4,781
515	LIABILITY CLAIMS	10,000	10,000	10,000
599	OTHER CHARGES	3,000	6,000	6,000

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APPROPRIATIONS

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER	61000: ADMINISTRATION			
61000	ADMINISTRATION	602,242	797,232	766,419

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APPROPRIATIONS

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 62000: HIGHWAY & BRIDGE MAINT				
105	SUPERVISOR/DIRECTOR	120,511	117,682	117,682
141	FOREMEN	148,002	145,224	145,224
143	EQUIPMENT OPERATORS	228,927	225,401	225,401
144	EQUIP OPERATORS-HEAVY	120,584	117,196	117,196
145	EQUIP OPERATORS-LIGHT	825,800	787,188	787,188
147	TRUCK DRIVERS	134,371	131,061	131,061
149	LABORERS	136,827	130,946	130,946
187	OVERTIME	20,000	20,000	20,000
189	OTHER SALARIES & WAGES	301,733	287,536	287,536
201	SOCIAL SECURITY	126,279	121,659	121,659
204	STATE RETIREMENT	174,550	200,344	200,344
205	EMPLOYEE INSURANCE	68,640	155,232	101,126
206	EMPLOYEE INSURANCE - LIFE	7,742	7,467	7,467
207	EMPLOYEE INSURANCE - HEALTH	262,440	281,112	218,752
208	EMPLOYEE INSURANCE - DENTAL	10,549	14,552	14,552
210	UNEMPLOYMENT COMPENSATION	1,134	1,113	1,113
212	SOCIAL SECURITY - MEDICARE	29,533	28,452	28,452
322	EVALUATION - TESTING	2,000	2,000	2,000
329	LAUNDRY SERVICE (UNIFORMS)	27,000	27,000	27,000
361	PERMITS	200	1,500	1,500
399	OTHER CONTRACTED SERVICES	300,679	300,000	300,000
404	ASPHALT-HOT MIX	200,000	200,000	200,000
405	ASPHALT-LIQUID	85,000	75,000	75,000
408	CONCRETE	6,500	6,500	6,500
409	CRUSHED STONE	88,760	77,500	77,500
440	PIPE-METAL	25,000	30,000	30,000
443	ROAD SIGNS	20,000	20,000	20,000
444	SALT	20,000	15,000	15,000
447	STRUCTURAL STEEL	5,000	5,000	5,000
451	UNIFORMS	3,000	4,200	4,200
455	WOOD PRODUCTS	1,200	1,200	1,200
499	OTHER SUPPLIES & MATERIALS	14,000	14,000	14,000
513	WORKERS' COMPENSATION	24,645	23,743	23,743
726	STATE AID PROJECTS	600,000	300,000	300,000
62000	HIGHWAY & BRIDGE MAINT	4,140,606	3,874,808	3,758,342

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APPROPRIATIONS

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 63100: OPER-MAINTENANCE-EQUIP				
105	SUPEVISOR/DIRECTOR	60,255	58,841	58,841
141	FOREMEN	94,968	92,317	92,317
142	MECHANICS	315,304	311,027	311,027
150	NIGHTWATCHMEN	96,772	96,566	96,566
162	CLERICAL	33,553	0	0
187	OVERTIME	10,000	10,000	10,000
201	SOCIAL SECURITY	37,873	35,263	35,263
204	STATE RETIREMENT	52,350	58,069	58,069
205	EMPLOYEE INSURANCE	23,760	49,896	31,602
206	EMPLOYEE INSURANCE - LIFE	2,306	2,150	2,150
207	EMPLOYEE INSURANCE - HEALTH	72,900	74,256	57,784
208	EMPLOYEE INSURANCE - DENTAL	2,930	3,844	3,844
210	UNEMPLOYMENT COMPENSATION	315	294	294
212	SOCIAL SECURITY - MEDICARE	8,857	8,247	8,247
335	MAINT.-REPAIR SERVICE BLDG.	1,500	1,500	1,500
336	MAINT & REPAIR SERV-EQUIP	5,000	7,500	7,500
338	MAINTENANCE & REPAIR SERVICES VEHICLES	5,000	7,500	7,500
351	RENTALS	500	2,500	2,500
399	OTHER CONTRACTED SERVICES	1,500	2,500	2,500
410	CUSTODIAL SUPPLIES	500	500	500
412	DIESEL FUEL	50,000	75,000	75,000
418	EQUIPT. & MACHINERY PARTS	65,000	65,000	65,000
424	GARAGE SUPPLIES	3,000	3,000	3,000
425	GASOLINE	300,000	450,000	450,000
433	LUBRICANTS	6,000	6,000	6,000
442	PROPANE GAS	1,500	1,500	1,500
446	SMALL TOOLS	1,000	1,000	1,000
450	TIRES & TUBES	24,000	25,000	25,000
499	OTHER SUPPLIES & MATERIALS	55,000	65,000	65,000
513	WORKERS' COMPENSATION	7,391	6,882	6,882
63100	OPER-MAINTENANCE-EQUIP	1,339,034	1,521,152	1,486,386

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APPROPRIATIONS

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 68000: CAPITAL OUTLAY				
709	DATA PROCESSING EQUIPMENT	2,000	3,500	3,500
714	HIGHWAY EQUIPMENT	14,500	200,000	200,000
723	RIGHT-OF-WAY	1,500	0	0
726	STATE-AID PROJECTS	215,000	100,000	100,000
68000	CAPITAL OUTLAY	233,000	303,500	303,500
131	HIGHWAY/PUBLIC WORKS FUND	6,314,882	6,496,692	6,314,647

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 71100: REGULAR EDUCATION PROGRAM				
116	TEACHERS	22,780,000	24,223,000	24,085,000
117	CAREER LADDER PROGRAM	472,000	472,000	472,000
127	CAREER LADDER EXTENDED CONTRACTS	207,000	207,000	207,000
140	SALARY SUPPLEMENTS	395,000	422,000	422,000
163	AIDES	960,000	1,034,000	1,041,700
187	OVERTIME	12,000	12,000	12,000
189	OTHER SALARIES & WAGES	11,000	11,000	11,000
195	SUBSTITUTE TEACHERS	475,000	290,000	330,000
198	JANITORS ELECTIONS	0	260,000	270,000
201	SOCIAL SECURITY	1,571,000	1,670,000	1,665,000
204	STATE RETIREMENT	1,359,000	1,615,000	1,608,000
205	EMPLOYEE INSURANCE	1,230,000	932,291	1,923,000
206	EMPLOYEE INSURANCE-LIFE	94,000	99,000	99,000
207	EMPLOYEE INSURANCE-HEALTH	3,022,000	3,063,000	2,375,000
208	EMPLOYEE INSURANCE-DENTAL	131,500	157,000	157,000
212	EMPLOYER MEDICARE LIABILITY	368,000	391,000	390,000
311	CONTRACTS WITH OTHER SCHOOLS	132,000	128,000	123,000
336	MAINT & REPAIR - EQUIPMENT	16,000	16,000	16,000
349	PRINTING	7,000	9,000	9,000
399	OTHER CONTRACTED SERVICES	70,000	31,000	31,000
429	INSTRUCTIONAL SUPPLIES	358,000	379,000	379,000
449	TEXTBOOKS	476,000	1,529,000	1,529,000
711	FURNITURE & FIXTURES	0	15,000	15,000
722	REGULAR INSTRUCTION EQUIP	5,000	11,000	11,000
71100	REGULAR EDUCATION PROGRAM	34,151,500	36,976,291	37,180,700

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 71101: RETIREE-PAID INSURANCE				
207	EMPLOYEE INSURANCE-HEALTH	50,000	50,000	50,000
208	EMPLOYEE INSURANCE-DENTAL	5,000	5,000	5,000
71101	RETIREE-PAID INSURANCE	55,000	55,000	55,000

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 71200: SPECIAL EDUCATION PROGRAM				
116	TEACHERS	3,792,500	4,295,500	4,245,500
117	CAREER LADDER PROGRAM	69,000	69,000	69,000
127	CAREER LADDER EXTENDED CONTRACTS	12,000	12,000	12,000
163	AIDES	840,000	970,500	1,044,500
201	SOCIAL SECURITY	293,000	332,000	333,000
204	STATE RETIREMENT	247,000	312,000	309,000
205	EMPLOYEE INSURANCE	251,100	470,000	460,000
206	EMPLOYEE INSURANCE-LIFE	16,500	19,000	19,000
207	EMPLOYEE INSURANCE-HEALTH	634,000	683,000	523,000
208	EMPLOYEE INSURANCE-DENTAL	27,500	35,000	35,000
212	EMPLOYER MEDICARE LIABILITY	68,500	78,000	78,000
310	CONTRACTS W/OTHER PUBLIC AG	45,000	60,500	60,500
312	CONTRACTS W/PRIVATE AGCY	30,000	32,000	32,000
336	MAINT & REPAIR - EQUIPMENT	3,000	4,000	4,000
429	INSTRUCTIONAL SUPPLIES	40,000	40,000	40,000
499	OTHER SUPPLIES AND MATERIALS	1,000	1,000	1,000
725	SPECIAL EDUCATION EQUIP	8,000	8,000	8,000
71200	SPECIAL EDUCATION PROGRAM	6,378,100	7,421,500	7,273,500

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 71300: VOCATIONAL EDUCATION PROGRAM				
116	TEACHERS	2,045,000	2,193,500	2,193,500
117	CAREER LADDER PROGRAM	35,000	35,000	35,000
127	CAREER LADDER EXTENDED CONTRACTS	7,000	7,000	7,000
201	SOCIAL SECURITY	130,000	139,000	139,000
204	STATE RETIREMENT	115,000	138,000	138,000
205	EMPLOYEE INSURANCE	130,000	242,000	215,000
206	EMPLOYEE INSURANCE-LIFE	8,500	9,000	9,000
207	EMPLOYEE INSURANCE-HEALTH	262,000	269,000	210,000
208	EMPLOYEE INSURANCE-DENTAL	11,500	14,000	14,000
212	EMPLOYER MEDICARE LIABILITY	30,500	33,000	33,000
336	MAINT & REPAIR - EQUIPMENT	4,000	4,000	4,000
399	OTHER CONTRACTED SERVICES	7,900	7,900	7,900
429	INSTRUCTIONAL SUPPLIES	70,000	70,000	70,000
499	OTHER SUPPLIES & MATERIALS	3,000	3,000	3,000
506	LIABILITY INS	1,100	1,100	1,100
71300	VOCATIONAL EDUCATION PROGRAM	2,860,500	3,165,500	3,079,500

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 71600: ADULT EDUCATION PROGRAM				
116	TEACHERS	98,000	117,000	117,000
133	PARAPROFESSIONALS	16,800	21,000	21,000
138	INSTRUCTIONAL COMPUTER PERSONNEL	26,400	28,000	28,000
201	FICA-REGULAR	9,000	10,500	10,500
204	STATE RETIREMENT	3,500	3,900	3,900
205	EMPLOYEE INSURANCE-DEPENDENT CVG	0	0	7,300
206	EMPLOYEE INSURANCE-LIFE	250	250	250
207	EMPLOYEE INSURANCE-HEALTH	11,000	11,000	9,000
208	EMPLOYEE INSURANCE-DENTAL	500	550	550
212	FICA-MEDICARE	2,200	2,800	2,500
302	ADVERTISING	0	2,000	2,000
429	INSTR. SUPPLIES AND MATERIALS	8,700	20,000	20,000
513	WORKERS' COMPENSATION INS	450	500	500
709	DATA PROCESSING EQUIPMENT	0	6,000	6,000
790	OTHER EQUIPMENT	0	150	150
71600	ADULT EDUCATION PROGRAM	176,800	223,650	228,650

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FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED	REQUESTED	PROPOSED
		2005-06	2006-07	06-07
COST CENTER 71601: ADULT & COMMUNITY ED SERVICES				
116	TEACHERS	6,000	6,750	6,750
201	SOCIAL SECURITY	372	420	420
212	FICA-MEDICARE	88	100	100
399	OTHER CONTRACTED SERVICES	500	375	375
429	INSTRUCTIONAL SUPPLIES	1,840	2,355	2,355
709	DATA PROCESSING EQUIPMENT	1,200	0	0
71601	ADULT & COMMUNITY ED SERVICES	10,000	10,000	10,000

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 71900: NO COST CENTER ASSIGNMENT				
211	RETIREE BENEFITS	700,000	770,000	620,000
599	OTHER CHARGES	20,000	20,000	20,000
71900	NO COST CENTER ASSIGNMENT	720,000	790,000	640,000

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FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 72110: ATTENDANCE				
105	SUPERVISOR/DIRECTOR	78,600	81,800	81,800
162	CLERICAL PERSONNEL	37,500	40,500	40,500
201	SOCIAL SECURITY	7,300	7,600	7,600
204	STATE RETIREMENT	7,700	9,200	9,200
205	EMPLOYEE INSURANCE	8,600	13,800	7,500
206	EMPLOYEE INSURANCE-LIFE	350	350	350
207	EMPLOYEE INSURANCE-HEALTH	16,100	16,100	13,000
208	EMPLOYEE INSURANCE-DENTAL	700	850	850
212	EMPLOYER MEDICARE LIABILITY	1,800	1,800	1,800
72110	ATTENDANCE	158,650	172,000	162,600

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FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 72120: REGULAR INSTRUCTION - CHAPTER II-COMBINE				
131	MEDICAL PERSONNEL	346,500	382,000	386,000
201	SOCIAL SECURITY	22,000	24,000	24,000
204	STATE RETIREMENT	22,000	25,000	25,500
205	EMPLOYEE INSURANCE	17,500	28,000	27,000
206	EMPLOYEE INS - LIFE	1,000	1,000	1,000
207	EMPLOYEE INSURANCE-HEALTH	32,500	38,000	29,500
208	EMPLOYEE INS - DENTAL	1,500	2,000	2,000
212	FICA-MEDICARE	5,200	6,000	6,000
355	TRAVEL	2,000	2,000	2,000
399	OTHER CONTRACTED SERVICES	2,000	2,000	2,000
413	DRUGS & MEDICAL SUPPLIES	24,000	24,000	24,000
499	OTHER SUPPLIES	1,000	1,000	1,000
72120	REGULAR INSTRUCTION - CHAPTER II-COMBINED	477,200	535,000	530,000

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 72130: OTHER STUDENT SUPPORT				
123	GUIDANCE PERSONNEL	1,100,300	1,305,000	1,260,000
161	SECRETARY	46,500	49,500	49,500
201	SOCIAL SECURITY	72,000	85,000	82,000
204	STATE RETIREMENT	65,000	86,000	83,000
205	EMPLOYEE INSURANCE	52,000	104,000	106,000
206	EMPLOYEE INSURANCE-LIFE	4,500	5,500	5,200
207	EMPLOYEE INSURANCE-HEALTH	133,700	161,500	126,000
208	EMPLOYEE INSURANCE-DENTAL	5,900	8,500	8,300
212	EMPLOYER MEDICARE LIABILITY	17,000	20,000	20,000
322	EVALUATION & TESTING	13,000	30,000	30,000
499	OTHER SUPPLIES & MATERIALS	4,800	5,400	5,400
72130	OTHER STUDENT SUPPORT	1,514,700	1,860,400	1,775,400

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 72131: STATE GRANT - FAMILY RESOURCE CENTER				
130	SOCIAL WORKERS	54,500	56,600	57,500
201	SOCIAL SECURITY	3,500	3,600	3,600
204	STATE RETIREMENT	4,700	5,900	5,900
206	EMPLOYEE INSURANCE-LIFE	225	225	300
207	EMPLOYEE INSURANCE-HEALTH	5,500	5,500	4,500
208	EMPLOYEE INSURANCE-DENTAL	250	300	300
212	FICA-MEDICARE	825	900	900
307	COMMUNICATION	400	400	400
355	TRAVEL	4,000	4,000	4,000
399	OTHER CONTRACTED SERVICES	500	500	500
429	INSTRUCTIONAL SUPPLIES	1,000	1,000	1,000
435	OFFICE SUPPLIES	350	350	350
457	IN SERVICE - STAFF DEVELOPMENT	500	500	500
72131	STATE GRANT - FAMILY RESOURCE CENTER	76,250	79,775	79,750

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 72210: REGULAR INSTRUCTION PROGRAM				
105	SUPERVISOR/DIRECTOR	126,700	193,400	208,400
129	LIBRARIANS	902,000	984,000	984,000
161	SECRETARYS	131,000	139,000	139,000
163	LIBRARY ASSISTANTS	149,000	164,000	164,000
201	SOCIAL SECURITY	82,000	92,000	93,000
204	STATE RETIREMENT	75,000	96,000	96,000
205	EMPLOYEE INSURANCE	69,000	131,000	123,000
206	EMPLOYEE INSURANCE-LIFE	5,000	5,500	5,500
207	EMPLOYEE INSURANCE-HEALTH	163,000	174,500	137,000
208	EMPLOYEE INSURANCE-DENTAL	7,100	9,000	9,000
212	EMPLOYER MEDICARE LIABILITY	19,500	22,000	22,000
355	TRAVEL	10,000	10,000	10,000
356	TUITION	1,000	1,000	1,000
432	LIBRARY BOOKS	87,000	114,000	114,000
457	IN SERVICE - STAFF DEVELOPMENT	25,000	50,000	50,000
499	OTHER SUPPLIES & MATERIALS	3,000	3,000	3,000
72210	REGULAR INSTRUCTION PROGRAM	1,855,300	2,188,400	2,158,900

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 72220: SPECIAL EDUCATION PROGRAM				
105	SUPERVISOR/DIRECTOR	34,500	35,600	35,600
124	PSYCHOLOGICAL PERSONNEL	235,000	256,300	256,300
161	SECRETARYS	35,500	34,100	34,100
201	SOCIAL SECURITY	19,500	20,500	20,500
204	STATE RETIREMENT	16,000	18,000	18,000
205	EMPLOYEE INSURANCE	21,700	28,000	32,000
206	EMPLOYEE INSURANCE-LIFE	1,100	1,100	1,100
207	EMPLOYEE INSURANCE-HEALTH	29,000	29,000	23,000
208	EMPLOYEE INSURANCE-DENTAL	1,300	1,500	1,500
212	EMPLOYER MEDICARE LIABILITY	4,800	4,900	4,900
355	TRAVEL	10,000	12,000	12,000
399	OTHER CONTRACTED SERVICES	4,000	4,000	4,000
524	IN SERVICE/STAFF DEVELOPMENT	5,000	5,000	5,000
72220	SPECIAL EDUCATION PROGRAM	417,400	450,000	448,000

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 72230: VOCATIONAL EDUCATION				
161	SECRETARYS	43,000	46,000	46,000
201	SOCIAL SECURITY	2,700	2,900	2,900
204	STATE RETIREMENT	3,750	4,800	4,800
205	EMPLOYEE INSURANCE	4,400	7,000	7,300
206	EMPLOYEE INSURANCE-LIFE	175	200	200
207	EMPLOYEE INSURANCE-HEALTH	10,800	10,800	8,500
208	EMPLOYEE INSURANCE-DENTAL	475	600	600
212	EMPLOYER MEDICARE LIABILITY	700	700	700
348	POSTAL CHARGES	350	350	350
355	TRAVEL	2,100	2,100	2,100
356	TUITION	500	500	500
435	OFFICE SUPPLIES	2,500	2,500	2,500
499	OTHER SUPPLIES & MATERIALS	1,500	1,500	1,500
790	OTHER EQUIPMENT	2,000	2,000	2,000
72230	VOCATIONAL EDUCATION	74,950	81,950	79,950

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 72260: ADULT PROGRAM				
105	SUPERVISOR/DIRECTOR	48,000	47,000	47,000
162	CLERICAL PERSONNEL	18,500	16,000	16,000
201	SOCIAL SECURITY	4,200	4,000	4,000
204	STATE RETIREMENT	4,300	4,600	4,600
205	EMPLOYEE INSURANCE	8,700	14,000	11,500
206	EMPLOYEE INSURANCE-LIFE	250	250	250
207	EMPLOYEE INSURANCE-HEALTH	10,800	10,800	8,500
208	EMPLOYEE INSURANCE-DENTAL	500	600	600
212	FICA-MEDICARE	1,000	1,000	1,000
302	ADVERTISING	0	3,000	3,000
513	WORKERS' COMPENSATION	250	200	200
524	LONGEVITY PAY	8,000	3,410	3,410
599	OTHER CHARGES	2,500	3,000	3,000
72260	ADULT PROGRAM	107,000	107,860	103,060

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 72290: NO COST CENTER ASSIGNMENT				
130	SOCIAL WORKERS	29,000	30,000	30,500
163	AIDES	36,000	37,500	37,500
201	SOCIAL SECURITY	4,100	4,500	4,400
204	STATE RETIREMENT	5,600	7,000	7,000
205	EMPLOYEE INSURANCE	8,700	28,000	30,000
206	EMPLOYEE INSURANCE-LIFE	300	300	400
207	EMPLOYEE INSURANCE-HEALTH	21,500	21,600	17,000
208	EMPLOYEE INSURANCE-DENTAL	950	1,200	1,200
212	FICA-MEDICARE	1,000	1,000	1,000
72290	NO COST CENTER ASSIGNMENT	107,150	131,100	129,000

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 72310: BOARD OF EDUCATION SERVICES				
161	SECRETARYS	19,000	19,000	19,000
189	OTHER SALARIES & WAGES	65,000	75,000	75,000
191	BOARD-COMMITTEE MEMBERS FEE	25,200	25,200	25,200
201	SOCIAL SECURITY	7,000	7,400	7,400
204	STATE RETIREMENT	6,000	6,000	6,000
205	EMPLOYEE INSURANCE - DEPENDENT	2,200	3,500	3,500
206	EMPLOYEE INSURANCE - LIFE	450	450	450
207	EMPLOYEE INSURANCE - HEALTH	8,200	5,500	2,500
208	EMPLOYEE INSURANCE - DENTAL	600	600	600
210	UNEMPLOYMENT COMPENSATION	35,000	36,000	36,000
212	FICA-MEDICARE	1,600	1,800	1,800
305	AUDIT SERVICES	27,000	27,500	27,500
320	DUES & MEMBERSHIPS	7,900	8,109	8,109
331	LEGAL FEES	5,000	5,000	5,000
349	PRINTING	4,000	4,000	4,000
355	TRAVEL	2,000	2,000	2,000
356	TUITION	1,000	1,000	1,000
399	OTHER CONTRACTED SERVICES	3,800	32,000	25,000
499	OTHER SUPPLIES & MATERIALS	5,800	5,800	5,800
506	LIABILITY INSURANCE	85,500	85,500	85,500
510	TRUSTEES COMMISSION	540,000	565,000	565,000
513	WORKMANS COMPENSATION INS	135,721	147,183	147,221
599	OTHER CHARGES	20,000	25,000	25,000
72310	BOARD OF EDUCATION SERVICES	1,007,971	1,088,542	1,078,580

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 72320: OFFICE OF THE SUPERINTENDENT				
101	COUNTY OFFICIAL/ADMIN OFFIC	99,500	103,600	103,600
103	ASSISTANT	17,100	17,800	17,800
105	SUPERVISOR	78,600	81,500	82,900
117	CAREER LADDER PROGRAM	1,000	1,000	1,000
161	SECRETARYS	40,500	42,500	42,500
162	CLERICAL PERSONNEL	35,500	36,900	36,900
189	OTHER SALARIES & WAGES	9,000	20,000	20,000
201	SOCIAL SECURITY	18,000	19,500	19,500
204	STATE RETIREMENT	20,000	24,500	24,500
205	EMPLOYEE INSURANCE	13,000	21,000	19,000
206	EMPLOYEE INSURANCE-LIFE	2,100	2,200	2,200
207	EMPLOYEE INSURANCE-HEALTH	22,200	23,000	17,500
208	EMPLOYEE INSURANCE-DENTAL	975	1,200	1,200
209	DISABILITY INSURANCE	1,550	1,550	1,550
212	EMPLOYER MEDICARE LIABILITY	4,200	4,500	4,500
307	COMMUNICATION	21,000	21,000	21,000
320	DUES & MEMBERSHIPS	4,800	4,800	4,800
348	POSTAL CHARGES	10,500	10,500	10,500
349	PRINTING	8,000	8,000	8,000
355	TRAVEL	1,000	1,000	1,000
399	OTHER CONTRACTED SERVICES	17,000	17,000	17,000
435	OFFICE SUPPLIES	17,050	17,050	17,050
499	OTHER SUPPLIES	5,000	5,000	5,000
599	OTHER CHARGES	46,400	46,400	46,400
701	ADMINISTRATION EQUIPMENT	8,750	8,750	8,750
72320	OFFICE OF THE SUPERINTENDENT	502,725	540,250	534,150

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 72410: OFFICE OF THE PRINCIPAL				
104	PRINCIPALS	1,225,500	1,325,000	1,325,000
119	ACCOUNTANTS/BOOKKEEPERS	53,000	48,000	48,000
139	ASSISTANT PRINCIPAL	849,000	1,008,000	1,008,000
161	SECRETARYS	861,000	947,500	958,000
201	SOCIAL SECURITY	186,000	208,000	208,000
204	STATE RETIREMENT	187,000	242,000	242,000
205	EMPLOYEE INSURANCE	139,000	318,000	318,000
206	EMPLOYEE INSURANCE-LIFE	11,200	13,000	13,000
207	EMPLOYEE INSURANCE-HEALTH	372,000	425,500	330,500
208	EMPLOYEE INSURANCE-DENTAL	16,200	22,000	22,000
212	EMPLOYER MEDICARE LIABILITY	44,000	49,000	49,000
307	COMMUNICATION	167,000	161,000	161,000
320	DUES & MEMBERSHIPS	7,200	7,200	7,800
355	TRAVEL	1,200	1,200	1,200
356	TUITION	2,100	2,100	2,100
399	OTHER CONTRACTED SERVICES	2,400	2,400	2,400
499	OTHER SUPPLIES	7,000	7,000	7,000
599	OTHER CHARGES	317	1,439	3,950
790	OTHER EQUIPMENT	20,000	39,000	39,000
72410	OFFICE OF THE PRINCIPAL	4,151,117	4,827,339	4,745,950

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 72610: OPERATION OF PLANT				
166	CUSTODIAL PERSONNEL	1,865,000	2,076,000	2,076,000
189	OTHER SALARIES & WAGES	10,000	10,000	10,000
201	SOCIAL SECURITY	117,000	131,000	131,000
204	STATE RETIREMENT	160,000	165,000	208,000
205	EMPLOYEE INSURANCE - DEPENDENT	150,000	257,000	233,000
206	EMPLOYEE INSURANCE-LIFE	7,300	7,900	7,900
207	EMPLOYEE INSURANCE-HEALTH	418,000	446,000	348,000
208	EMPLOYEE INSURANCE-DENTAL	18,500	23,500	23,500
212	EMPLOYER MEDICARE LIABILITY	28,000	30,600	30,600
322	EVALUATION & TESTING	2,900	2,900	2,900
399	OTHER CONTRACTED SERVICES	120,000	139,000	139,000
410	CUSTODIAL SUPPLIES	134,000	145,000	145,000
415	ELECTRICITY	2,200,000	2,270,000	2,270,000
423	FUEL OIL	70,000	54,000	54,000
434	NATURAL GAS	184,000	243,000	243,000
454	WATER & SEWER	268,000	258,000	258,000
502	BUILDING AND CONTENTS INS	91,250	91,250	91,250
720	PLANT OPERATION EQUIP	10,000	33,000	33,000
72610	OPERATION OF PLANT	5,853,950	6,383,150	6,304,150

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FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 72620: MAINTENANCE OF PLANT				
105	SUPERVISOR/DIRECTOR	39,800	42,000	42,000
161	SECRETARY	35,500	36,900	36,900
167	MAINTENANCE PERSONNEL	560,000	615,000	615,000
189	OTHER SALARIES & WAGES	5,000	5,000	5,000
201	SOCIAL SECURITY	40,000	44,000	44,000
204	STATE RETIREMENT	54,000	70,000	70,000
205	EMPLOYEE INSURANCE	28,000	58,000	61,000
206	EMPLOYEE INSURANCE-LIFE	2,600	2,800	2,800
207	EMPLOYEE INSURANCE-HEALTH	93,000	99,000	78,000
208	EMPLOYEE INSURANCE-DENTAL	4,100	5,500	5,500
212	EMPLOYER MEDICARE LIABILITY	10,000	10,800	10,800
307	COMMUNICATION	3,000	3,000	3,000
335	MAINT & REP SERV-BLDGS	56,000	35,000	35,000
336	MAINT & REPAIR SERV-EQUIP	60,000	60,000	60,000
338	MAINTENANCE - VEHICLES	17,000	17,000	17,000
399	OTHER CONTRACTED SERVICES	126,000	129,000	129,000
418	EQUIPMENT & MACHINERY PARTS	76,000	86,000	86,000
425	GASOLINE	34,000	58,000	60,000
451	UNIFORMS	36,600	40,000	40,000
499	OTHER SUPPLIES & MATERIALS	206,500	216,000	216,000
599	OTHER CHARGES	22,800	22,800	22,800
717	MAINTENANCE EQUIPMENT	6,600	15,000	15,000
72620	MAINTENANCE OF PLANT	1,516,500	1,670,800	1,654,800

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FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 72710: TRANSPORTATION				
105	SUPERVISOR/DIRECTOR	53,500	56,900	56,900
162	CLERICAL PERSONNEL	33,000	35,100	35,100
201	SOCIAL SECURITY	5,500	5,800	5,800
204	STATE RETIREMENT	6,000	7,200	7,200
205	EMPLOYEE INSURANCE - DEPENDENT	8,620	7,000	7,300
206	EMPLOYEE INSURANCE-LIFE	400	400	400
207	EMPLOYEE INSURANCE-HEALTH	10,700	10,700	8,500
208	EMPLOYEE INSURANCE-DENTAL	500	600	600
212	EMPLOYER MEDICARE LIABILITY	1,400	1,500	1,500
313	CONTRACTS W/PARENTS	3,000	4,500	4,500
315	CONTRACTS W/VEHICLE OWNERS	2,263,000	2,532,000	2,532,000
338	MAINT & REPAIR SERV-VEHICLE	6,000	6,000	6,000
340	MEDICAL SERVICES	5,000	5,000	5,000
399	OTHER CONTRACTED SERVICES	370,000	400,000	400,000
450	TIRES & TUBES	1,500	1,500	1,500
511	VEHICLE & EQUIPMENT INS	267,300	267,300	267,300
729	TRANSPORTATION EQUIP	0	4,000	4,000
72710	TRANSPORTATION	3,035,420	3,345,500	3,343,600

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FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 72810: CENTRAL AND OTHER				
105	SUPERVISOR	39,800	42,000	42,000
116	TEACHERS	64,100	66,700	66,700
120	COMPUTER PROGRAMMERS	143,000	162,000	168,500
162	CLERICAL PERSONNEL	51,000	71,000	71,000
201	SOCIAL SECURITY	19,000	22,000	22,000
204	STATE RETIREMENT	19,000	31,000	31,200
205	EMPLOYEE INSURANCE - DEPENDENT	24,000	44,000	51,000
206	EMPLOYEE INSURANCE-LIFE	1,000	1,500	1,500
207	EMPLOYEE INSURANCE-HEALTH	32,100	40,000	32,000
208	EMPLOYEE INSURANCE-DENTAL	1,500	2,200	2,200
212	FICA-MEDICARE	4,500	5,100	5,100
399	OTHER CONTRACTED SERVICES	3,700	32,300	32,300
411	DATA PROCESSING SUPPLIES	22,000	27,000	27,000
709	DATA PROCESSING EQUIPMENT	20,000	98,600	98,600
722	REGULAR INSTRUCTION EQUIPMENT	18,000	18,000	18,000
72810	CENTRAL AND OTHER	462,700	663,400	669,100

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FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 73400: STUDENT BODY ACTIVITIES				
116	TEACHERS	0	77,000	77,000
163	AIDES	0	29,000	29,000
201	SOCIAL SECURITY	0	7,000	6,600
204	STATE RETIREMENT	0	5,000	4,800
205	EMPLOYEE INSURANCE	0	14,000	15,500
206	EMPLOYEE INSURANCE-LIFE	0	300	300
207	EMPLOYEE INSURANCE-HEALTH	0	11,000	8,500
208	EMPLOYEE INSURANCE-DENTAL	0	600	600
212	FICA-MEDICARE	0	1,700	1,600
429	INSTRUCTIONAL SUPPLIES	0	3,649	3,500
513	WORKERS' COMPENSATION INS	0	182	350
524	IN SERVICE/STAFF DEVELOPMENT	0	1,000	1,350
73400	STUDENT BODY ACTIVITIES	0	150,431	149,100

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER	76100: REGULAR CAPITAL OUTLAY			
707	BUILDING IMPROVEMENTS	95,000	20,000	20,000
76100	REGULAR CAPITAL OUTLAY	95,000	20,000	20,000

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER	81300: EDUCATION DEBT SERVICE			
602	PRINCIPAL ON NOTES	473,917	473,917	478,915
604	INTEREST ON NOTES	50,200	50,200	33,600
81300	EDUCATION DEBT SERVICE	524,117	524,117	512,515

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 82130: DEBT SERVICE SCHOOLS				
610	PRINCIPAL ON CAPITAL LEASES	0	82,697	82,697
611	INTEREST ON CAPITALIZED LEASES	0	161,348	161,348
82130	DEBT SERVICE SCHOOLS	0	244,045	244,045

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APPROPRIATIONS

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER	99100: OPERATING TRANSFERS			
590	TRANSFERS TO OTHER FUNDS	50,000	150,000	50,000
99100	OPERATING TRANSFERS	50,000	150,000	50,000
141	GENERAL PURPOSE SCHOOL	66,340,000	73,856,000	73,240,000

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FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
ACTIVITY 10601: TITLE I				
COST CENTER 71100: REGULAR EDUCATION PROGRAM				
116	TEACHERS	244,598	0	0
163	EDUCATION ASSISTANTS	733,193	0	0
195	SUBSTITUTE TEACHERS	2,000	0	0
201	SOCIAL SECURITY	64,609	0	0
204	STATE RETIREMENT	37,395	0	0
205	EMPLOYEE INSURANCE	21,120	0	25,282
206	EMPLOYEE INSURANCE - LIFE	2,059	0	0
207	EMPLOYEE INSURANCE - HEALTH	97,395	0	0
208	EMPLOYEE INSURANCE - DENTAL	4,200	0	0
212	FICA-MEDICARE	15,110	0	0
336	MAINT & REPAIR - EQT	500	0	0
429	INSTRUCTIONAL SUPPLIES	28,900	0	0
457	IN SERVICE - STAFF DEVELOPMENT	83,000	0	0
513	WORKERS' COMPENSATION	3,356	0	0
722	REGULAR INSTRUCTION EQUIP	1,600	0	0
71100	REGULAR EDUCATION PROGRAM	1,339,035	0	25,282
COST CENTER 72130: OTHER STUDENT SUPPORT				
322	EVALUATION & TESTING	500	0	0
399	OTHER CONTRACTED SERVICES	2,500	0	0
599	OTHER CHARGES	17,000	0	0
72130	OTHER STUDENT SUPPORT	20,000	0	0
COST CENTER 72210: REGULAR INSTRUCTION PROGRAM				
105	SUPERVISOR/DIRECTOR	109,724	0	0
161	SECRETARYS	34,318	0	0
201	SOCIAL SECURITY	7,683	0	0
204	STATE RETIREMENT	7,869	0	0
206	EMPLOYEE INSURANCE-LIFE	402	0	0
207	EMPLOYEE INSURANCE-HEALTH	10,948	0	0
208	EMPLOYEE INSURANCE-DENTAL	472	0	0
212	FICA-MEDICARE	1,797	0	0
355	TRAVEL	1,000	0	0
457	STAFF DEVELOPMENT	1,000	0	0
499	OTHER SUPPLIES & MATERIALS	1,000	0	0
513	WORKERS' COMPENSATION	399	0	0
790	OTHER EQUIPMENT	800	0	0
72210	REGULAR INSTRUCTION PROGRAM	177,412	0	0
COST CENTER 99100: OPERATING TRANSFERS				
590	TRANSFERS TO OTHER FUNDS	25,137	0	0

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
ACTIVITY	10601: TITLE I			
COST CENTER	99100: OPERATING TRANSFERS			
99100	OPERATING TRANSFERS	25,137	0	0
10601	TITLE I	1,561,584	0	25,282

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
ACTIVITY 10701: ACTIVITY TITLE MISSING				
COST CENTER 71100: REGULAR EDUCATION PROGRAM				
116	TEACHERS	0	220,000	220,000
163	EDUCATION ASSISTANTS	0	700,000	700,000
201	SOCIAL SECURITY	0	62,000	62,000
204	STATE RETIREMENT	0	36,000	36,000
205	EMPLOYEE INSURANCE	0	30,000	0
206	EMPLOYEE INSURANCE - LIFE	0	2,000	2,000
207	EMPLOYEE INSURANCE - HEALTH	0	100,000	78,421
208	EMPLOYEE INSURANCE - DENTAL	0	4,500	4,500
212	FICA-MEDICARE	0	15,000	15,000
336	MAINT & REPAIR - EQT	0	200	200
429	INSTRUCTIONAL SUPPLIES	0	10,000	10,000
513	WORKERS' COMPENSATION	0	3,200	3,200
524	IN SERVICE/STAFF DEVELOPMENT	0	130,000	130,000
71100	REGULAR EDUCATION PROGRAM	0	1,312,900	1,261,321
COST CENTER 72130: OTHER STUDENT SUPPORT				
322	EVALUATION & TESTING	0	500	500
399	OTHER CONTRACTED SERVICES	0	2,700	2,700
599	OTHER CHARGES	0	16,000	16,000
72130	OTHER STUDENT SUPPORT	0	19,200	19,200
COST CENTER 72210: REGULAR INSTRUCTION PROGRAM				
105	SUPERVISOR/DIRECTOR	0	140,000	140,000
161	SECRETARYS	0	36,000	36,000
201	SOCIAL SECURITY	0	9,500	9,500
204	STATE RETIREMENT	0	9,500	9,500
206	EMPLOYEE INSURANCE-LIFE	0	500	500
207	EMPLOYEE INSURANCE-HEALTH	0	16,000	12,382
208	EMPLOYEE INSURANCE-DENTAL	0	700	700
212	FICA-MEDICARE	0	2,500	2,500
355	TRAVEL	0	2,000	2,000
457	STAFF DEVELOPMENT	0	500	500
499	OTHER SUPPLIES & MATERIALS	0	1,000	1,000
513	WORKERS' COMPENSATION	0	500	500
72210	REGULAR INSTRUCTION PROGRAM	0	218,700	215,082
10701	ACTIVITY TITLE MISSING	0	1,550,800	1,495,603

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
ACTIVITY	15106: EARLY CHILDHOOD GRANT			
COST CENTER	71401: PRE-SCHOOL EDUCATION GRANT			
116	TEACHERS	147,781	0	0
201	SOCIAL SECURITY	9,162	0	0
204	STATE RETIREMENT	8,128	0	0
205	EMPLOYEE INSURANCE	3,276	0	0
206	EMPLOYEE INSURANCE-LIFE	567	0	0
207	EMPLOYEE INSURANCE-HEALTH	19,440	0	0
208	EMPLOYEE INSURANCE-DENTAL	781	0	0
212	FICA-MEDICARE	2,143	0	0
429	INSTRUCTIONAL SUPPLIES	3,244	0	0
513	WORKERS' COMPENSATION	476	0	0
71401	PRE-SCHOOL EDUCATION GRANT	194,998	0	0
15106	EARLY CHILDHOOD GRANT	194,998	0	0

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FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
	ACTIVITY 15107: ACTIVITY TITLE MISSING			
	COST CENTER 71401: PRE-SCHOOL EDUCATION GRANT			
116	TEACHERS	0	139,500	139,500
201	SOCIAL SECURITY	0	8,500	8,500
204	STATE RETIREMENT	0	7,500	7,500
205	EMPLOYEE INSURANCE	0	200	0
206	EMPLOYEE INSURANCE-LIFE	0	500	500
207	EMPLOYEE INSURANCE-HEALTH	0	21,700	16,510
208	EMPLOYEE INSURANCE-DENTAL	0	900	900
212	FICA-MEDICARE	0	2,000	2,000
429	INSTRUCTIONAL SUPPLIES	0	13,800	13,800
513	WORKERS' COMPENSATION	0	400	400
71401	PRE-SCHOOL EDUCATION GRANT	0	195,000	189,610
15107	ACTIVITY TITLE MISSING	0	195,000	189,610

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
ACTIVITY	20601: TITLE V			
COST CENTER	71100: REGULAR EDUCATION PROGRAM			
116	TEACHERS	38,438	0	0
189	OTHER SALARIES & WAGES	8,839-	0	0
201	SOCIAL SECURITY	2,383	0	0
204	STATE RETIREMENT	2,114	0	0
206	EMPLOYEE INSURANCE-LIFE	148	0	0
207	EMPLOYEE INSURANCE-HEALTH	3,572	0	0
208	EMPLOYEE INSURANCE-DENTAL	144	0	0
212	FICA-MEDICARE	557	0	0
513	WORKERS' COMPENSATION INS	175	0	0
71100	REGULAR EDUCATION PROGRAM	38,692	0	0
COST CENTER	72210: REGULAR INSTRUCTION PROGRAM			
189	OTHER SALARIES & WAGES	8,839	0	0
72210	REGULAR INSTRUCTION PROGRAM	8,839	0	0
20601	TITLE V	47,531	0	0

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FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
	ACTIVITY 20701: ACTIVITY TITLE MISSING			
	COST CENTER 71100: REGULAR EDUCATION PROGRAM			
116	TEACHERS	0	31,000	31,000
71100	REGULAR EDUCATION PROGRAM	0	31,000	31,000
20701	ACTIVITY TITLE MISSING	0	31,000	31,000

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FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
ACTIVITY 30601: IDEA, PART B				
COST CENTER 71200: SPECIAL EDUCATION PROGRAM				
116	TEACHERS	74,100	0	0
162	CLERICAL	66,600	0	0
163	EDUCATIONAL ASSISTANTS	873,674	0	0
201	SOCIAL SECURITY	63,043	0	0
204	STATE RETIREMENT	57,180	0	0
205	EMPLOYEE INSURANCE	50,700	0	69,524
206	EMPLOYEE INSURANCE-LIFE	2,671	0	0
207	EMPLOYEE INSURANCE-HEALTH	246,290	0	0
208	EMPLOYEE INSURANCE-DENTAL	9,793	0	0
212	FICA-MEDICARE	14,767	0	0
399	OTHER CONTRACTED SERVICES	12,000	0	0
429	INSTRUCTIONAL SUPPLIES	26,500	0	0
504	INDIRECT COST	482-	0	0
513	WORKERS' COMPENSATION	3,359	0	0
725	SPECIAL EDUCATION EQUIP	15,400	0	0
71200	SPECIAL EDUCATION PROGRAM	1,515,595	0	69,524
COST CENTER 72220: SPECIAL EDUCATION PROGRAM				
105	SUPERVISOR/DIRECTOR	64,200	0	0
124	PSYCHOLOGICAL PERSONNEL	112,300	0	0
162	CLERICAL	53,500	0	0
189	OTHER SALARIES & WAGES	74,800	0	0
201	SOCIAL SECURITY	19,500	0	0
204	STATE RETIREMENT	19,000	0	0
205	EMPLOYEE INSURANCE	7,500	0	6,320
206	EMPLOYEE INSURANCE-LIFE	1,200	0	0
207	EMPLOYEE INSURANCE-HEALTH	32,500	0	0
208	EMPLOYEE INSURANCE-DENTAL	1,300	0	0
212	FICA-MEDICARE	4,600	0	0
399	OTHER CONTRACTED SERVICES	198,134	0	0
513	WORKERS' COMPENSATION	1,000	0	0
524	IN SERVICE/STAFF DEVELOPMENT	18,000	0	0
72220	SPECIAL EDUCATION PROGRAM	607,534	0	6,320
COST CENTER 72710: TRANSPORTATION				
399	OTHER CONTRACTED SERVICES	90,717	0	0
72710	TRANSPORTATION	90,717	0	0
COST CENTER 99100: OPERATING TRANSFERS				
590	TRANSFERS TO OTHER FUNDS	35,000	0	0

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FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
	ACTIVITY 30601: IDEA, PART B			
	COST CENTER 99100: OPERATING TRANSFERS			
99100	OPERATING TRANSFERS	35,000	0	0
30601	IDEA, PART B	2,248,846	0	75,844

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
	ACTIVITY 30701: ACTIVITY TITLE MISSING			
	COST CENTER 71200: SPECIAL EDUCATION PROGRAM			
116	TEACHERS	0	106,000	106,000
162	CLERICAL	0	79,000	79,000
163	EDUCATIONAL ASSISTANTS	0	900,000	900,000
201	SOCIAL SECURITY	0	66,000	66,000
204	STATE RETIREMENT	0	64,000	64,000
205	EMPLOYEE INSURANCE	0	90,000	0
206	EMPLOYEE INSURANCE-LIFE	0	3,000	3,000
207	EMPLOYEE INSURANCE-HEALTH	0	270,000	210,497
208	EMPLOYEE INSURANCE-DENTAL	0	13,000	13,000
212	FICA-MEDICARE	0	16,000	16,000
399	OTHER CONTRACTED SERVICES	0	6,000	6,000
429	INSTRUCTIONAL SUPPLIES	0	47,000	47,000
513	WORKERS' COMPENSATION	0	4,000	4,000
71200	SPECIAL EDUCATION PROGRAM	0	1,664,000	1,514,497
	COST CENTER 72220: SPECIAL EDUCATION PROGRAM			
124	PSYCHOLOGICAL PERSONNEL	0	135,000	135,000
162	CLERICAL	0	55,000	55,000
189	OTHER SALARIES & WAGES	0	80,000	80,000
201	SOCIAL SECURITY	0	18,000	18,000
204	STATE RETIREMENT	0	17,000	17,000
205	EMPLOYEE INSURANCE	0	7,000	0
206	EMPLOYEE INSURANCE-LIFE	0	1,000	1,000
207	EMPLOYEE INSURANCE-HEALTH	0	32,000	24,764
208	EMPLOYEE INSURANCE-DENTAL	0	2,000	2,000
212	FICA-MEDICARE	0	5,000	5,000
399	OTHER CONTRACTED SERVICES	0	180,000	180,000
513	WORKERS' COMPENSATION	0	1,000	1,000
524	IN SERVICE/STAFF DEVELOPMENT	0	15,000	15,000
72220	SPECIAL EDUCATION PROGRAM	0	548,000	533,764
	COST CENTER 72710: TRANSPORTATION			
399	OTHER CONTRACTED SERVICES	0	98,000	98,000
72710	TRANSPORTATION	0	98,000	98,000
30701	ACTIVITY TITLE MISSING	0	2,310,000	2,146,261

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
ACTIVITY	40601: IDEA - PRE SCHOOL			
COST CENTER	71200: SPECIAL EDUCATION PROGRAM			
163	EDUCATIONAL ASSISTANTS	68,312	0	0
201	SOCIAL SECURITY	4,383	0	0
204	STATE RETIREMENT	4,242	0	0
205	EMPLOYEE INSURANCE	2,640	0	0
206	EMPLOYEE INSURANCE-LIFE	190	0	0
207	STATE RETIREMENT	19,440	0	0
208	EMPLOYEE INSURANCE-DENTAL	781	0	0
212	FICA-MEDICARE	1,025	0	0
513	WORKERS' COMPENSATION	228	0	0
71200	SPECIAL EDUCATION PROGRAM	101,241	0	0
40601	IDEA - PRE SCHOOL	101,241	0	0

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FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED	REQUESTED	PROPOSED
		2005-06	2006-07	06-07
ACTIVITY	40701: ACTIVITY TITLE MISSING			
COST CENTER	71200: SPECIAL EDUCATION PROGRAM			
163	EDUCATIONAL ASSISTANTS	0	52,000	52,000
201	SOCIAL SECURITY	0	5,000	5,000
204	STATE RETIREMENT	0	5,000	5,000
205	EMPLOYEE INSURANCE	0	18,000	0
206	EMPLOYEE INSURANCE-LIFE	0	300	300
207	STATE RETIREMENT	0	23,000	16,510
208	EMPLOYEE INSURANCE-DENTAL	0	1,000	1,000
212	FICA-MEDICARE	0	1,200	1,200
513	WORKERS' COMPENSATION	0	500	500
71200	SPECIAL EDUCATION PROGRAM	0	106,000	81,510
40701	ACTIVITY TITLE MISSING	0	106,000	81,510

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FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
ACTIVITY	50601: DRUG FREE SCHOOLS			
COST CENTER	72130: OTHER STUDENT SUPPORT			
116	TEACHERS	28,330	0	0
201	SOCIAL SECURITY	508	0	0
204	STATE RETIREMENT	451	0	0
206	EMPLOYEE INSURANCE-LIFE	31	0	0
207	EMPLOYEE INSURANCE-HEALTH	4,530	0	0
208	EMPLOYEE INSURANCE-DENTAL	195	0	0
212	FICA-MEDICARE	119	0	0
399	OTHER CONTRACTED SERVICES	20,113	0	0
513	WORKERS' COMPENSATION INS	26	0	0
72130	OTHER STUDENT SUPPORT	54,303	0	0
50601	DRUG FREE SCHOOLS	54,303	0	0

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FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
	ACTIVITY 50701: ACTIVITY TITLE MISSING			
	COST CENTER 72130: OTHER STUDENT SUPPORT			
116	TEACHERS	0	31,000	31,000
201	SOCIAL SECURITY	0	600	600
204	STATE RETIREMENT	0	500	500
206	EMPLOYEE INSURANCE-LIFE	0	100	100
207	EMPLOYEE INSURANCE-HEALTH	0	6,500	4,127
208	EMPLOYEE INSURANCE-DENTAL	0	300	300
212	FICA-MEDICARE	0	200	200
399	OTHER CONTRACTED SERVICES	0	14,000	14,000
513	WORKERS' COMPENSATION INS	0	100	100
72130	OTHER STUDENT SUPPORT	0	53,300	50,927
50701	ACTIVITY TITLE MISSING	0	53,300	50,927

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FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
ACTIVITY	60601: CARL PERKINS			
COST CENTER	71300: VOCATIONAL EDUCATION PROGRAM			
355	TRAVEL	8,000	0	0
429	INSTRUCTIONAL SUPPLIES	5,000	0	0
448	T & I CONSTR MATERIALS	5,000	0	0
499	OTHER SUPPLIES & MATERIALS	7,000	0	0
599	OTHER CHARGES	3,500	0	0
730	VOCATIONAL INSTRUCTIONAL EQT	155,687	0	0
71300	VOCATIONAL EDUCATION PROGRAM	184,187	0	0
COST CENTER	72230: VOCATIONAL EDUCATION			
355	TRAVEL	3,000	0	0
499	OTHER SUPPLIES & MATERIALS	1,500	0	0
524	IN SERVICE/STAFF DEVELOPMENT	6,000	0	0
790	OTHER EQUIPMENT	1,800	0	0
72230	VOCATIONAL EDUCATION	12,300	0	0
60601	CARL PERKINS	196,487	0	0

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FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
	ACTIVITY 60701: ACTIVITY TITLE MISSING			
	COST CENTER 71300: VOCATIONAL EDUCATION PROGRAM			
355	TRAVEL	0	8,000	8,000
429	INSTRUCTIONAL SUPPLIES	0	30,000	30,000
448	T & I CONSTR MATERIALS	0	5,000	5,000
499	OTHER SUPPLIES & MATERIALS	0	7,000	7,000
599	OTHER CHARGES	0	3,500	3,500
730	VOCATIONAL INSTRUCTIONAL EQT	0	195,688	195,688
71300	VOCATIONAL EDUCATION PROGRAM	0	249,188	249,188
	COST CENTER 72130: OTHER STUDENT SUPPORT			
524	IN SERVICE/STAFF DEVELOPMENT	0	6,000	6,000
72130	OTHER STUDENT SUPPORT	0	6,000	6,000
	COST CENTER 72230: VOCATIONAL EDUCATION			
348	POSTAL CHARGES	0	1,000	1,000
355	TRAVEL	0	4,000	4,000
499	OTHER SUPPLIES & MATERIALS	0	1,500	1,500
790	OTHER EQUIPMENT	0	1,800	1,800
72230	VOCATIONAL EDUCATION	0	8,300	8,300
60701	ACTIVITY TITLE MISSING	0	263,488	263,488

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FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
	ACTIVITY 70601: TITLE II			
	COST CENTER 71100: REGULAR EDUCATION PROGRAM			
116	TEACHERS	336,979	0	0
201	SOCIAL SECURITY	20,893	0	0
204	STATE RETIREMENT	18,514	0	0
205	EMPLOYEE AND DEPENDENT INSURANCE	3,276	0	0
206	LIFE INSURANCE	1,294	0	0
207	MEDICAL INSURANCE	40,770	0	0
208	DENTAL INSURANCE	1,766	0	0
212	FICA-MD	4,886	0	0
513	WORKER'S COMP.	1,085	0	0
71100	REGULAR EDUCATION PROGRAM	429,463	0	0
	COST CENTER 72210: REGULAR INSTRUCTION PROGRAM			
457	STAFF DEVELOPMENT	48,980	0	0
72210	REGULAR INSTRUCTION PROGRAM	48,980	0	0
70601	TITLE II	478,443	0	0

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FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
ACTIVITY	70611: TITLE II - ED THRU TECH			
COST CENTER	72810: CENTRAL AND OTHER			
120	COMPUTER PROGRAMMERS	22,100	0	0
189	OTHER SALARIES & WAGES	9,000	0	0
195	COMPUTER PROGRAMMERS	1,500	0	0
201	SOCIAL SECURITY	1,950	0	0
204	STATE RETIREMENT	500	0	0
212	FICA-MEDICARE	500	0	0
513	WORKERS' COMPENSATION INS	100	0	0
524	IN SERVICE/STAFF DEVELOPMENT	1,195	0	0
709	DATA PROCESSING EQUIPMENT	7,010	0	0
72810	CENTRAL AND OTHER	43,855	0	0
70611	TITLE II - ED THRU TECH	43,855	0	0

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FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
	ACTIVITY 70701: ACTIVITY TITLE MISSING			
	COST CENTER 71100: REGULAR EDUCATION PROGRAM			
116	TEACHERS	0	345,000	345,000
201	SOCIAL SECURITY	0	22,000	22,000
204	STATE RETIREMENT	0	20,000	20,000
205	EMPLOYEE AND DEPENDENT INSURANCE	0	13,000	0
206	LIFE INSURANCE	0	1,500	1,500
207	MEDICAL INSURANCE	0	48,000	37,147
208	DENTAL INSURANCE	0	2,000	2,000
212	FICA-MD	0	5,000	5,000
513	WORKER'S COMP.	0	1,000	1,000
71100	REGULAR EDUCATION PROGRAM	0	457,500	433,647
	COST CENTER 72210: REGULAR INSTRUCTION PROGRAM			
457	STAFF DEVELOPMENT	0	15,000	15,000
72210	REGULAR INSTRUCTION PROGRAM	0	15,000	15,000
70701	ACTIVITY TITLE MISSING	0	472,500	448,647

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
	ACTIVITY 70711: ACTIVITY TITLE MISSING			
	COST CENTER 72810: CENTRAL AND OTHER			
189	OTHER SALARIES & WAGES	0	9,000	9,000
201	SOCIAL SECURITY	0	1,300	1,300
204	STATE RETIREMENT	0	1,400	1,400
206	EMPLOYEE INSURANCE-LIFE	0	50	50
212	FICA-MEDICARE	0	150	150
513	WORKERS' COMPENSATION INS	0	100	100
524	IN SERVICE/STAFF DEVELOPMENT	0	13,000	13,000
72810	CENTRAL AND OTHER	0	25,000	25,000
70711	ACTIVITY TITLE MISSING	0	25,000	25,000

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
ACTIVITY	80601: VOCATIONAL TRANSITION TO WORK GRANT			
COST CENTER	71300: VOCATIONAL EDUCATION PROGRAM			
116	TEACHERS	29,960	0	0
161	SECRETARIES	19,970	0	0
201	SOCIAL SECURITY	3,100	0	0
204	STATE RETIREMENT	3,375	0	0
206	EMPLOYEE INSURANCE-LIFE	200	0	0
207	EMPLOYEE INSURANCE-HEALTH	9,720	0	0
208	EMPLOYEE INSURANCE-DENTAL	391	0	0
212	FICA-MEDICARE	735	0	0
307	COMMUNICATION	1,000	0	0
399	OTHER CONTRACTED SERVICES	1,000	0	0
429	INSTRUCTIONAL SUPPLIES	200	0	0
435	OFFICE SUPPLIES	200	0	0
513	WORKERS' COMPENSATION	160	0	0
524	IN-SERVICE/PROFESSIONAL DEVELOPMENT	2,000	0	0
790	OTHER EQUIPMENT	520	0	0
71300	VOCATIONAL EDUCATION PROGRAM	72,531	0	0
80601	VOCATIONAL TRANSITION TO WORK GRANT	72,531	0	0

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
	ACTIVITY 80701: ACTIVITY TITLE MISSING			
	COST CENTER 71300: VOCATIONAL EDUCATION PROGRAM			
161	SECRETARIES	0	23,000	23,000
201	SOCIAL SECURITY	0	1,300	1,300
204	STATE RETIREMENT	0	2,000	2,000
205	EMPLOYEE INSURANCE	0	6,900	0
206	EMPLOYEE INSURANCE-LIFE	0	100	100
207	EMPLOYEE INSURANCE-HEALTH	0	5,400	4,127
208	EMPLOYEE INSURANCE-DENTAL	0	300	300
212	FICA-MEDICARE	0	400	400
307	COMMUNICATION	0	1,000	1,000
399	OTHER CONTRACTED SERVICES	0	1,000	1,000
513	WORKERS' COMPENSATION	0	100	100
524	IN-SERVICE/PROFESSIONAL DEVELOPMENT	0	2,000	2,000
71300	VOCATIONAL EDUCATION PROGRAM	0	43,500	35,327
80701	ACTIVITY TITLE MISSING	0	43,500	35,327

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
ACTIVITY	81601: HIGH SCHOOLS THAT WORK			
COST CENTER	71300: VOCATIONAL EDUCATION PROGRAM			
524	IN SERVICE/STAFF DEVELOPMENT	5,000	0	0
71300	VOCATIONAL EDUCATION PROGRAM	5,000	0	0
81601	HIGH SCHOOLS THAT WORK	5,000	0	0
142	SCHOOL FEDERAL PROJECTS	5,004,819	5,050,588	4,868,499

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FUND 143: CENTRAL CAFETERIA

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 73100: FOOD SERVICE				
105	SUPERVISOR	41,000	43,000	43,000
119	ACCOUNTANTS	54,000	53,000	53,000
162	CLERICAL	17,000	0	0
165	CAFETERIA	1,876,000	1,922,000	1,922,000
201	SOCIAL SECURITY	124,000	126,000	126,000
204	STATE RETIREMENT	100,000	120,000	120,000
205	EMPLOYEE INSURANCE	127,800	219,000	189,612
206	LIFE INSURANCE	5,000	5,000	5,000
207	HEALTH INSURANCE	305,500	314,500	243,517
208	DENTAL INSURANCE	13,500	16,500	16,500
210	UNEMPLOYMENT COMPENSATION	5,000	6,000	6,000
211	RETIREE BENEFITS	21,000	23,000	23,000
212	MEDICARE	29,000	30,000	30,000
320	DUES & MEMBERSHIPS	2,500	3,000	3,000
336	MAINTENANCE OF EQUIPMENT	50,000	50,000	50,000
349	PRINTING	2,500	5,500	5,500
354	TRANSPORTATION OF COMMODITIES	40,000	42,000	42,000
355	TRAVEL	3,000	6,000	6,000
399	OTHER CONTRACTED SERVICES	90,000	90,000	90,000
410	CUSTODIAL SUPPLIES	35,000	42,000	42,000
422	FOOD	1,638,000	1,800,000	1,800,000
435	OFFICE SUPPLIES	5,000	5,500	5,500
451	UNIFORMS	12,000	15,000	15,000
499	OTHER SUPPLIES	65,000	72,000	72,000
513	WORKERS' COMPENSATION	39,000	40,000	40,000
524	IN-SERVICE/STAFF DEVELOPMENT	6,000	12,000	12,000
599	OTHER CHARGES	2,000	4,000	4,000
709	DATA PROCESSING EQUIPMENT	3,000	90,000	90,000
710	FOOD SERVICES EQUIPMENT	50,000	90,000	90,000
73100	FOOD SERVICE	4,761,800	5,245,000	5,144,629
143	CENTRAL CAFETERIA	4,761,800	5,245,000	5,144,629

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APPROPRIATIONS

FUND 146: EXT. DAY CARE PROGRAM

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 73300: COMMUNITY SERVICES				
103	ASSISTANT	47,000	61,200	61,200
162	CLERICAL	38,000	36,900	36,900
166	CUSTODIAL PERSONNEL	91,000	99,000	99,000
169	PART-TIME PERSONNEL	965,000	1,055,000	1,055,000
201	SOCIAL SECURITY	71,000	78,000	78,000
204	STATE RETIREMENT	38,100	49,000	49,000
205	EMPLOYEE INSURANCE-DEPENDENT	21,300	48,000	31,602
206	EMPLOYEE INSURANCE-LIFE	1,400	2,300	2,300
207	EMPLOYEE INSURANCE-HEALTH	65,000	70,000	53,656
208	EMPLOYEE INSURANCE-DENTAL	3,000	5,000	5,000
212	EMPLOYER MEDICARE LIABILITY	17,000	19,000	19,000
307	COMMUNICATION	400	400	400
315	CONTRACTS WITH VEHICLE OWNERS	22,000	23,000	23,000
355	TRAVEL	1,400	1,400	1,400
399	OTHER CONTRACTED SERVICES	40,000	46,000	46,000
422	FOOD	60,000	63,000	63,000
429	INSTRUCTIONAL SUPPLIES	20,500	21,000	21,000
499	OTHER SUPPLIES	6,000	16,000	16,000
510	TRUSTEE'S COMMISSION	15,000	15,500	15,500
513	WORKERS' COMPENSATION	3,700	4,100	4,100
524	IN-SERVICE/STAFF DEVELOPMENT	1,000	1,200	1,200
707	BUILDING IMPROVEMENTS	0	15,000	15,000
790	OTHER EQUIPMENT	5,000	10,000	10,000
73300	COMMUNITY SERVICES	1,532,800	1,740,000	1,707,258
146	EXT. DAY CARE PROGRAM	1,532,800	1,740,000	1,707,258

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APPROPRIATIONS

FUND 151: GENERAL DEBT SERVICE FUND

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
COST CENTER 81100: GENERAL GOVERNMENT DEBT SV				
510	TRUSTEE'S COMMISSION	239,200	250,000	250,000
602	PRINCIPAL -- NOTES	220,000	220,000	220,000
604	INTEREST -- NOTES	54,129	45,000	45,000
612	PRINCIPAL --OTHER LOANS PAYABLE	3,600,000	3,500,000	3,500,000
613	INTEREST -- OTHER LOANS PAYABLE	7,402,070	9,939,122	9,939,122
699	OTHER DEBT SERVICE	200,000	200,000	200,000
81100	GENERAL GOVERNMENT DEBT SV	11,715,399	14,154,122	14,154,122

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APPROPRIATIONS

FUND 151: GENERAL DEBT SERVICE FUND

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
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APPROPRIATIONS

FUND 151: GENERAL DEBT SERVICE FUND

OBJECT	TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
151	GENERAL DEBT SERVICE FUND	11,715,399	14,154,122	14,154,122

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APPROPRIATIONS

TITLE	ADOPTED 2005-06	REQUESTED 2006-07	PROPOSED 06-07
GRAND TOTAL	134,202,385	153,304,511	146,046,405