

AGENDA
BLOUNT COUNTY BOARD OF COMMISSIONERS
THURSDAY, MAY 19, 2005, 7:00 P.M.

- A. **PRAYER** – Rev. Ronald Reagan, Pastor of Green Meadow Church of God.
- B. **PLEDGE** – Junior Girl Scout Troop 598 - Fairview Methodist Church.
- C. **ROLL CALL.**
- D. **APPROVAL OF MINUTES:**
 - 1. April 21, 2005 meeting.
 - 2. April 21, 2005 zoning public hearing.
 - 3. May 9, 2005 called meeting.
 - 4. May 12, 2005 called meeting.
- E. **“BEST OF BLOUNT”** – John Randolph, Sister City Organization.
- F. **INPUT ON ITEMS NOT ON AGENDA.**
- G. **INPUT ON ITEMS ON THE AGENDA.**
- H. **RESOLUTIONS FOR SPECIAL RECOGNITION, MEMORIALS, ETC.**
- I. **SETTING OF AGENDA.**
- J. **ELECTIONS, APPOINTMENTS, AND CONFIRMATIONS:**
 - 1. Approval of Deputy Sheriff and Notary Public bonds and oaths.
 - 2. Election of Notaries.
 - 3. Report of Nominating Committee and election of members to boards and committees:
 - a. Recommendation that Courthouse Space Allocation Committee be disbanded and that all future business be handled by the Intergovernmental Committee.
- K. **REPORTS - COUNTY OFFICIALS, STANDING AND SPECIAL COMMITTEES:**
 - 1. Report of Budget Committee:
 - a. Budget transfers:
 - Highway Fund - \$78,050.00.
 - General County Fund - \$648,341.83.
 - b. Budget increases/decreases:
 - General County Fund - \$5,000.00.
 - General County Fund - \$16,921.00.
 - General County Fund - \$4,140.18.
 - General Purpose School Fund - \$23,000.00.
 - General Purpose School Fund - \$540,717.00.
 - General Purpose School Fund - \$3,500.00.
 - c. Other Budget Committee items:
 - Approval of lease between the Blount County Public Building Authority and Blount County, Tennessee for lease of Drug Task Force Building..
 - Resolution establishing agreement between the Blount County Commission and the Blount County Heritage Center.
 - 2. Report of Financial Management Committee.
 - 3. Report of Public Services Committee.
 - 4. Report of Intergovernmental Committee.
 - 5. Report of Education Committee.
 - 6. Report of Insurance/Risk Management Committee.
 - 7. Report of Courthouse Space Allocation Committee.
 - 8. Any other committee reports.
- L. **UNFINISHED BUSINESS.**
- M. **NEW BUSINESS:**
 - 1. Approval of litter grant.
 - 2. Discussion and possible action regarding tipping fee increase.
 - 3. Resolution supporting TCSA Jail Cost Management Committee report.
- N. **ANNOUNCEMENTS AND STATEMENTS.**

**STATE OF TENNESSEE
COUNTY OF BLOUNT**

BE IT REMEMBERED, that a meeting of the Blount County Board of County Commissioners was held on Thursday, April 21, 2005, at 7:00 pm at the courthouse in Maryville, Tennessee. Ron Dunn, Deputy Sheriff of Blount County, legally opened the Board. Rev. Joe Black, Pastor of Middlesettlements United Methodist Church gave the invocation, and Commissioner Bob Evans led in the pledge to the American Flag.

Roll call was taken by Roy Crawford, Jr., County Clerk:

Bob Arwood - present	David Graham – present	Kenneth Melton – present
Keith Brock – present	Steve Gray – present	Dan Neubert, Sr. – present
Dennis Cardin – present	Steve Hargis – present	Robert Ramsey – present
Donna Dowdy – present	John Keeble – present	Otto Slater – present
W. C. Evans – present	Bob Kidd – present	Ernie Tallent – present
Joe Everett – present	Robby Kirkland – present	Shirley Townsend – present
Gary Farmer - present	Jeff McCall – present	Mike Walker – absent

There were 20 present and 1 absent. Chairman Ramsey declared a quorum to exist. The following proceedings were held to-wit:

**IN RE: APPROVAL OF MINUTES OF MARCH 17, 2005 MEETING and
APPROVAL OF MINUTES OF APRIL 12, 2005 ZONING PUBLIC HEARING.**

Commissioner Brock made a motion to approve the minutes of the meetings. Commissioner Gray seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: “BEST OF BLOUNT.”

Amanda Keller gave a presentation on the Blount County Adult Education.

**IN RE: PROCLAMATION RECOGNIZING BLOUNT COUNTY ADULT EDUCATION FOR ITS OUT-
STANDING CONTRIBUTIONS TO BLOUNT COUNTY.**

Commissioner Brock made a motion to approve the proclamation. Commissioner Farmer seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

**IN RE: RESOLUTION AUTHORIZING THE LOAN OF SURPLUS PROPERTY 3 (THREE) LAPTOP COM-
PUTERS FROM THE BLOUNT COUNTY INFORMATION TECHNOLOGY OFFICE TO THE SEC-
OND MARINE COMBAT ENGINEER BATTALION.**

Commissioner Brock made a motion to suspend the rules to allow consideration of items not on the agenda. Commissioner Evans seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

Commissioner Brock made a motion to approve the resolution. Commissioner Evans seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: 55 MPH SPEED LIMIT FOR TRUCKS ON INTERSTATE ROADS IN BLOUNT COUNTY.

Commissioner Melton made a motion to approve the speed limit. Commissioner Everett seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: SETTING OF AGENDA.

Commissioner Brock made a motion to set the agenda. Commissioner McCall seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

**IN RE: RESOLUTION TO APPROVE AND ACCEPT THE BOND AND OATHS OF DEPUTY SHER-
IFFS, AND THE BONDS AND OATHS OF NOTARIES OF BLOUNT COUNTY, TENNESSEE.**

Commissioner Brock made a motion to approve the resolution. Commissioner Gray seconded the motion.

A roll call vote was taken:

Arwood - aye	Farmer - aye	Kirkland - aye	Tallent - aye
Brock - aye	Graham - aye	McCall - aye	Townsend - aye
Cardin - aye	Gray - aye	Melton - aye	Walker - absent
Dowdy - aye	Hargis - aye	Neubert - aye	
Evans - aye	Keeble - aye	Ramsey - aye	
Everett - aye	Kidd - aye	Slater - aye	

There were 20 voting aye and 1 absent. Chairman Ramsey declared the motion to have passed.

IN RE: ELECTION OF NOTARIES.

Commissioner Hargis made a motion to approve the following as notaries:

Tammy Anderson	Cindy R. Garner	Sonya R. Neff
Lissa Baldwin	Dorothea T. Garner	Melissa Nunnery
Martha P. Bates	Glenn A. Gibson	Kathy K. Pate
Angela R. Best	Erin Greenlee	Tracy A. Price
Nissa J. Borden	Amanda L. Haas	Belinda Purkey
Janis R. Boring	Kara Hendrix	James A. Ratledge
Donna A. Bowman	Brandi N. Hill	Kathy Ridenour
Timothy J. Britton	Tamara Anne Hill	Mike L. Rucker
Paula T. Clark	Rebecca J. Holloway	Donna L. Sloan
Donna M. Cornwell	Patricia Jenkins	Kimberly D. Smith
Melissa Crain	Brent W. Johnson	James H. Snyder, Jr.
Sandra E. Davis	Ben R. Long	Jeff Staley
George Ellison	John A. Lowe II	Christopher L. Watkins
Joyce A. Emert	Justin R. Martin	Phillip D. Williams
Cora Everett	Dora McCall	Rebecca Williams
Brenda B. Faulkner	Deloras McCammon	Cheri J. Willis
Dawn Fields	Tonya McGimsey	Bridget C. Wilson
Randal M. Foister	Kenneth C. Myers	Janet L. Woodby
Barbara E. Gaines	H. W. Myrick	Madeline A. Zaborowski

Commissioner Neubert seconded the motion.

A roll call vote was taken:

Arwood - aye	Farmer - aye	Kirkland - aye	Tallent - aye
Brock - aye	Graham - aye	McCall - aye	Townsend - aye
Cardin - aye	Gray - aye	Melton - aye	Walker - absent
Dowdy - aye	Hargis - aye	Neubert - aye	
Evans - aye	Keeble - aye	Ramsey - aye	
Everett - aye	Kidd - aye	Slater - aye	

There were 20 voting aye and 1 absent. Chairman Ramsey declared the motion to have passed.

IN RE: EDUCATION COMMITTEE.

Commissioner Kidd made a motion to delete a position on the Education Committee presently held by Commissioner Melton. Commissioner Everett seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: BUDGET TRANSFER - GENERAL PURPOSE SCHOOL FUND - \$5,961.00.

Commissioner Melton made a motion to approve the transfer. Commissioner Kidd seconded the motion.

A roll call vote was taken:

Arwood - aye	Farmer - aye	Kirkland - aye	Tallent - aye
Brock - aye	Graham - aye	McCall - aye	Townsend - aye
Cardin - aye	Gray - aye	Melton - aye	Walker - absent
Dowdy - aye	Hargis - aye	Neubert - aye	
Evans - aye	Keeble - aye	Ramsey - aye	

Everett – aye Kidd – aye Slater – nay

There were 19 voting aye, 1 voting nay, and 1 absent. Chairman Ramsey declared the motion to have passed.

**IN RE: RESOLUTION TO AMEND GENERAL PURPOSE SCHOOL FUND - \$8,415.00 and
RESOLUTION TO AMEND GENERAL COUNTY FUND - \$17,229.50 and
RESOLUTION TO AMEND GENERAL COUNTY FUND - \$3,700.00.**

Commissioner Kidd made a motion to approve the resolutions. Commissioner Brock seconded the motion.

A roll call vote was taken:

Arwood - aye	Farmer – aye	Kirkland – aye	Tallent - aye
Brock – aye	Graham – aye	McCall – aye	Townsend – aye
Cardin – aye	Gray – aye	Melton – aye	Walker – absent
Dowdy – aye	Hargis – aye	Neubert – aye	
Evans – aye	Keeble – aye	Ramsey – aye	
Everett – aye	Kidd – aye	Slater – aye	

There were 20 voting aye and 1 absent. Chairman Ramsey declared the motion to have passed.

IN RE: RESOLUTION TO ALLOW THE HIGHWAY DEPARTMENT TO APPLY FOR AN EPA GRANT.

Commissioner Keeble made a motion to approve the resolution. Commissioner Farmer seconded the motion.

A voice vote was taken on the motion with Chairman Ramsey declaring the motion to have passed.

IN RE: RESOLUTION TO ALLOW THE SALE OF TWO ACRES OF HIGHWAY DEPARTMENT PROPERTY TO THE INDUSTRIAL DEVELOPMENT BOARD.

Commissioner Evans made a motion to approve the resolution. Commissioner Keeble seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: RESOLUTION TO SET THE SALARY FOR THE FINANCE DIRECTOR.

Commissioner Brock made a motion to approve the resolution with the change to the second paragraph of June 30, 2005 rather than June 30, 2004. Commissioner Dowdy seconded the motion.

A roll call vote was taken:

Arwood - aye	Farmer – aye	Kirkland – aye	Tallent - aye
Brock – aye	Graham – aye	McCall – aye	Townsend – aye
Cardin – aye	Gray – aye	Melton – aye	Walker – absent
Dowdy – aye	Hargis – aye	Neubert – aye	
Evans – aye	Keeble – aye	Ramsey – aye	
Everett – aye	Kidd – aye	Slater – aye	

There were 20 voting aye and 1 absent. Chairman Ramsey declared the motion to have passed.

IN RE: REPORTS.

Commissioner Kidd made a motion to approve the reports with the exception of the Space Allocation Committee. Commissioner Neubert seconded the motion.

A voice vote was taken on the motion with Chairman Ramsey declaring the motion to have passed.

IN RE: COURTHOUSE SPACE ALLOCATION COMMITTEE.

Commissioner Arwood made a motion to dissolve the Courthouse Space Allocation Committee and to send all future space allocation items to the Public Services Committee. Commissioner Cardin seconded the motion.

Commissioner Melton made a motion to table the motion. Commissioner Brock seconded the motion.

A voice vote was taken on the motion with Chairman Ramsey declaring the motion to table to have passed.

IN RE: APPROVAL OF LEASE AGREEMENT BETWEEN BLOUNT COUNTY AND THE EAST TENNESSEE DEVELOPMENT DISTRICT FOR LEASE OF SPACE AT THE OLD LIBRARY BUILDING.

Commissioner Hargis made a motion to approve the lease agreement. Commissioner Keeble seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: RESOLUTION OF BLOUNT COUNTY, TENNESSEE, IN SUPPORT OF THE REGIONAL HIGHWAY 321 REGIONAL CORRIDOR TASK FORCE'S REQUEST TO THE TENNESSEE DEPARTMENT OF TRANSPORTATION TO ACCEPT THE ENTIRE 321 CORRIDOR AS A FUTURE PLANNING PROJECT TO ENSURE LONG TERM PROTECTION OF THE CORRIDOR'S NATURAL RESOURCES AND CULTURAL HERITAGE; TO PROMOTE SUSTAINABLE TOURISM THAT IS IN HARMONY WITH THE MOUNTAIN ENVIRONMENT; TO PRESERVE A HIGH QUALITY OF LIFE AND ENHANCE THE VISITOR EXPERIENCE WITHIN BLOUNT, COCKE, GREENE, LOUDON, AND SEVIER COUNTIES.

Commissioner Evans made a motion to approve the resolution. Commissioner Farmer seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: RESOLUTION REGARDING THE ADDITION OF MT. PLEASANT CHURCH ROAD TO THE OFFICIAL ROADS LIST FOR BLOUNT COUNTY, TENNESSEE.

Commissioner Brock made a motion to approve the resolution. Commissioner Kirkland seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: SETTLEMENT OF CLAIM FROM THOMAS BACH AND PATRICIA BACH FOR \$75,000.00.

Commissioner Keeble made a motion to approve the settlement. Commissioner Tallent seconded the motion.

A roll call vote was taken:

Arwood - nay	Farmer – aye	Kirkland – aye	Tallent - aye
Brock – aye	Graham – aye	McCall – aye	Townsend – aye
Cardin – aye	Gray – aye	Melton – aye	Walker – absent
Dowdy – aye	Hargis – aye	Neubert – aye	
Evans – aye	Keeble – aye	Ramsey – aye	
Everett – aye	Kidd – aye	Slater – aye	

There were 19 voting aye, 1 voting nay, and 1 absent. Chairman Ramsey declared the motion to have passed.

IN RE: INSURANCE COMMITTEE'S PROPOSAL WITH BLOUNT MEMORIAL OCCUPATIONAL HEALTH REGARDING MEDICAL CLINIC FOR BLOUNT COUNTY EMPLOYEES.

Commissioner Kidd made a motion to approve the proposal. Commissioner Dowdy seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: RESOLUTION TO AMEND ARTICLE 12 OF THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE BY ADDITION OF A NEW SUBSECTION 12.3 REGARDING TIME LIMIT ON REAPPLICATION FOR A DENIED REQUEST TO AMEND THE ZONING MAP.

Commissioner Graham made a motion to approve the resolution. Commissioner Kirkland seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: RESOLUTION TO AMEND SECTION 9.2.C CONCERNING SPECIAL EXCEPTIONS WITH SPECIFIC LIMITATIONS IN THE R-1 ZONE, AND SECTION 9.10 CONCERNING RAC-RURAL ARTESIAN COMMERCIAL ZONE, OF THE ZONING RESOLUTION OF BLOUNT COUNTY, TENNESSEE.

Commissioner Kirkland made a motion to approve the resolution. Commissioner Tallent seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: ADJOURNMENT.

Commissioner Brock made a motion to adjourn the meeting. Commissioner Everett seconded the motion. Chairman Ramsey declared the meeting to be adjourned.

**STATE OF TENNESSEE
COUNTY OF BLOUNT**

BE IT REMEMBERED, that a called meeting of the Blount County Board of County Commissioners was held on Thursday, April 21, 2005, at 6:00 pm at the courthouse in Maryville, Tennessee.

Roll call was taken by Roy Crawford, Jr., County Clerk:

Bob Arwood – present	David Graham – present	Kenneth Melton – present
Keith Brock – present	Steve Gray – absent	Dan Neubert, Sr. – present
Dennis Cardin – present	Steve Hargis – present	Robert Ramsey – present
Donna Dowdy – present	John Keeble – present	Otto Slater – present
Bob Evans – present	Bob Kidd – present	Ernie Tallent - present
Joe Everett – present	Robby Kirkland – present	Shirley Townsend – present
Gary Farmer - present	Jeff McCall – present	Mike Walker – absent

There were 19 present and 2 absent. Commissioner Gray arrived after the roll was taken. Chairman Ramsey declared a quorum to exist.

The following proceedings were held to-wit:

IN RE: MARYVILLE, ALCOA, BLOUNT COUNTY PARKS AND RECREATION MASTER PLAN.

The Commission heard the results of a study and master plan for the Parks and Recreation Commission.

IN RE: ADJOURNMENT.

Commissioner Gray made a motion to adjourn the meeting. Commissioner Hargis seconded the motion. A voice vote was taken with Chairman Ramsey declaring the meeting to be adjourned.

**STATE OF TENNESSEE
COUNTY OF BLOUNT**

BE IT REMEMBERED, that a called meeting of the Blount County Board of County Commissioners was held on Monday, May 9, 2005, at 6:00 pm at the courthouse in Maryville, Tennessee.

Roll call was taken by Roy Crawford, Jr., County Clerk:

Bob Arwood – present	David Graham – present	Kenneth Melton – present
Keith Brock – present	Steve Gray – absent	Dan Neubert, Sr. – absent
Dennis Cardin – present	Steve Hargis – present	Robert Ramsey – present
Donna Dowdy – absent	John Keeble – present	Otto Slater – present
Bob Evans – present	Bob Kidd – present	Ernie Tallent - present
Joe Everett – present	Robby Kirkland – present	Shirley Townsend – present
Gary Farmer - present	Jeff McCall – absent	Mike Walker – present

There were 18 present and 3 absent. Commissioner McCall arrived after the roll was taken. Chairman Ramsey declared a quorum to exist.

The following proceedings were held to-wit:

IN RE: DRAFT GROWTH STRATEGY STUDY.

Ernest Bleinberger of Hunter Interests, Inc. and Doug Porter gave a report to the County Commission on the draft of the Growth Strategy Study.

IN RE: ADJOURNMENT.

Commissioner Walker made a motion to adjourn the meeting. Commissioner Kidd seconded the motion. A voice vote was taken with Chairman Ramsey declaring the meeting to be adjourned.

**STATE OF TENNESSEE
COUNTY OF BLOUNT**

BE IT REMEMBERED, that a called meeting of the Blount County Board of County Commissioners was held on Thursday, May 12, 2005, at 6:00 pm at the Blount Memorial Hospital Wellness Center in Alcoa, Tennessee.

Roll was taken by Roy Crawford, Jr., County Clerk:

Bob Arwood – absent	David Graham – absent	Kenneth Melton – present
Keith Brock – present	Steve Gray – absent	Dan Neubert, Sr. – present
Dennis Cardin – present	Steve Hargis – present	Robert Ramsey – present
Donna Dowdy – present	John Keeble – present	Otto Slater – present
Bob Evans – present	Bob Kidd – present	Ernie Tallent - absent
Joe Everett – absent	Robby Kirkland – absent	Shirley Townsend – absent
Gary Farmer - present	Jeff McCall – present	Mike Walker – present

There were 14 present and 7 absent.

The following proceedings were held to-wit:

IN RE: BLOUNT MEMORIAL HOSPITAL UPDATE.

Blount Memorial Hospital Administrator Joe Dawson presented an update to the County Commissioners regarding Hospital programs and the impact of recent TennCare changes.

RESOLUTION No. _____

Sponsored by Commissioners Bob Kidd and Keith Brock

A RESOLUTION TO APPROVE AND ACCEPT THE BOND AND OATHS OF DEPUTY SHERIFFS, AND THE BONDS AND OATHS OF NOTARIES OF BLOUNT COUNTY, TENNESSEE.

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this 19th day of May, 2005:

WHEREAS, Roy Crawford, Jr., Blount County Clerk, has certified according to the records of his office that the persons named on the attached listing labeled "OATHS OF DEPUTY SHERIFFS" have submitted bonds in the required statutory amounts, and have taken their oaths of office; and

WHEREAS, said Roy Crawford, Jr. has certified according to the records of his office that the persons named on the attached listing labeled "NOTARY PUBLIC BONDS AND OATHS" have given approved bonds for the office of Notary Public and have taken their oaths of office.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF BLOUNT COUNTY, TENNESSEE:

1. That the persons named on the attached listing labeled "OATHS OF DEPUTY SHERIFFS" are hereby approved for such and the bonds are accepted and their oaths therefor are approved as taken; and
2. That the persons named on the attached listing labeled "NOTARY PUBLIC BONDS AND OATHS" are hereby approved for such and the bonds are accepted and their oaths therefor are approved as taken; and
3. That each such person named on the listing hereinabove mentioned (which listing is attached hereto and incorporated herein by reference) is hereby deemed to have been individually considered according to the particular matter relating thereto.

BE IT FURTHER RESOLVED THAT THIS RESOLUTION TAKE EFFECT FROM AND AFTER PASSAGE, THE PUBLIC WELFARE REQUIRING IT.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: _____
County Mayor

Date

**REPORT FROM THE OFFICE OF THE COUNTY CLERK
TO THE BLOUNT COUNTY COMMISSION
NOTARY PUBLIC BONDS AND OATHS
DATE: MAY 19, 2005**

THE FOLLOWING NOTARIES PUBLIC ELECT OF BLOUNT COUNTY APPEARED IN THE COUNTY CLERK'S OFFICE TO RECEIVE THEIR COMMISSIONS DULY SIGNED BY THE HONORABLE PHIL BREDESEN, GOVERNOR, AND COUNTERSIGNED BY APPROVED BOND OF TEN THOUSAND DOLLARS AND QUALIFIED AS BY LAW REQUIRED:

<u>NAME OF NOTARY PUBLIC</u>	<u>DATE QUALIFIED</u>
Donald C. Poteet.....	04-14-2005
Dick Rector	04-14-2005
Peggy Davis.....	04-14-2005
Melanie Crowder.....	04-14-2005
Jana Townsend	04-14-2005
Sonya Ann Dodd.....	04-15-2005
Jennifer R. Allison.....	04-19-2005
Stephanie P. Pierce	04-20-2005
Jack K. Wood	04-21-2005
Wayne D. Hickman.....	04-21-2005
Debbie Stevens.....	04-21-2005
Cheryl G. Thompson.....	04-25-2005
Kimberly J. Wade.....	04-25-2005
Rebecca Ann Yoder.....	04-26-2005
Melissa Nunnery	04-27-2005
Judy M. Bastin	04-27-2005
Michael W. Goddard.....	04-28-2005
Loren Whittaker	04-28-2005
Brenda B. Lynn	04-28-2005
Jimmy Ray Hatcher.....	04-29-2005
Amanda N. Key.....	05-02-2005
Carolyn S. White.....	05-04-2005
Linda Kay Garrison	05-04-2005
Cynthia M. King.....	05-06-2005
Patsy T. Lunde.....	05-09-2005
Lavonda Ann Lee.....	05-10-2005
Kenneth C. Myers	05-11-2005
Phillip D. Williams	05-11-2005
Misty N. Rop	05-11-2005
Tammy Anderson	05-11-2005



BLOUNT COUNTY

Office of the County Clerk

345 COURT STREET, MARYVILLE, TENNESSEE 37804-5906

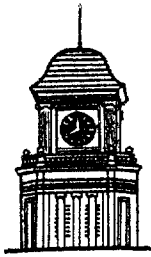
Roy Crawford, Jr.
County Clerk

Telephone (865) 273-5800
Fax (865) 273-5815

NOTARIES TO BE ELECTED MAY 19, 2005

Lisa K. Baxter
Thomas W. Cate
Christine Clanton
Nicole Cole
Marsha S. Cooper
Whitney Coppinger
Dana H. Couch
Connie D. Crittenden
Linda A. Dial
Joyce M. Folsom
Teresa D. Fowler
Lori Greene
James Hawn
Darlene Faye Hawk
Darlene Helton
Ericka L. Hopson
Marsha Hughes
Deanna Irwin
Jeanie W. Johnson
Kellie A. Keesling

Tina J. Kerr
Trent C. Long
Laurie J. McPeak
Deborah K. Moore
Sandra Morris
Barbara E. Myers
J. Amanda Nolan
Joy K. Reese
Aubrey Powers
A. J. Reagan
James T. Rucker
Deborah S. Smith
Kimberly L. Staff
Margie A. Stropp
Deborah A. Vickery
Linda G. Whitehead
Melissa Williams
Donna A. Woodby
Ricky B. Young



BLOUNT COUNTY BOARD OF COMMISSIONERS

359 Court Street
Maryville, TN 37804-5906
Phone (865) 273-5830 - Fax (865) 273-5832



Commissioners

Robert Ramsey - Chairman
Bob Arwood
Keith Brock
Dennis Cardin
Donna Dowdy
Bob Evans
Joe Everett
Gary Farmer
David Graham
Steve Gray
Steve Hargis
Geneva W. Harrison
John Keeble
Bob Kidd
Robby Kirkland
Jeff McCall
Kenneth Melton
Dan Neubert
Otto Slater
Shirley Townsend
Mike Walker

County Clerk

Roy Crawford, Jr.

MEMO

To: W.C. "Bob" Evans - Chairman
Blount County Intergovernmental Committee
From: Bob Arwood *Bob Arwood*
Blount County Commissioner - District 9 - Seat B
Subject: Resignation From Courthouse Space Allocation Committee
Date: April 26, 2005

Please be advised of my resignation from the Courthouse Space Allocation Committee effective May 19, 2005.

Thank you for your attention to this matter.

BA:rp

BUDGET TRANSFERS

(COMMISSION ACTION NEEDED)

<u>FUND</u>	<u>AMOUNT</u>	<u>BUDGET COMM</u>	<u>VOTE</u>
131 – Highway Department Oper-Maintenance Equipment	\$78,050.00	Recommends	4-yes 1-absent
101 – General County Sheriff’s Department	\$648,341.83	Recommends	4-yes 1-absent

3a

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2004-2005

Fund Number 131 Cost Center Number 063100
Fund Name Highway\Public Works Cost Center Name OPER-MAINTANCE EQUIP

	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
Transfer to:	131-063100-500412-00000	DIESEL	\$10,000.00
	131-063100-500425-00000	GASOLINE	\$65,050.00
	131-061000-500434-00000	NATURAL GAS	\$3,000.00
Total Transferred to:			\$78,050.00

	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
Transfer from:	131-068000-500726-00000	STATE AID	\$28,000.00
	131-068000-500714-00000	HIGHWAY EQUIP.	\$6,500.00
	131-062000-500361-00000	PERMITS	\$1,000.00
	131-062000-500499-00000	OTHER SUPPLIES	\$2,000.00
	131-062000-500399-00000	OTHER CONT. SERV.	\$2,000.00
	131-062000-500404-00000	ASPHALT-HOT MIX	\$7,000.00
	131-062000-500405-00000	ASPHALT-LIQUID	\$15,000.00
	131-062000-500408-00000	CONCRETE	\$1,000.00
	131-062000-500409-00000	CRUSHED STONE	\$7,000.00
	131-062000-500440-00000	PIPE-METAL	\$2,000.00
	131-062000-500443-00000	ROAD SIGNS	\$5,000.00
	131-062000-500444-00000	SALT	\$750.00
	131-062000-500447-00000	STRUCTURAL STEEL	\$800.00
Total Transferred to:			\$78,050.00

Budget Committee
Date 5-9-05 Vote

Reason for Transfer Request:

☒ Approved
☐ Recommended for
by the Board of Commissioners

END OUT YEAR

☐ Terminated
☐ Tabled
☐ Deferred

Note:

Total transferred to
must agree with total
transferred from.


Signature of Department Head

Signature of County Executive

05/02/2005

Date

3C

Blount County, Tennessee
REQUEST FOR TRANSFER
Fiscal Year 2004-2005

Fund Number 101 Cost Center Number 054110

Fund Name General Fund Cost Center Name Sheriff's Office

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-054110-500106	Deputies	17183.00
101-054110-500107	Detectives	850.00
101-054110-500162	Clerical	30.00
101-054110-500164	Court Services	7560.00
101-054210-500120	Computer Programmers	93000.00
101-054210-500131	Medical Personnel	62100.00
101-054210-500169	Guards	11400.00
101-054113-500186	Longevity	2678.83
101-054117-500106	SRO Deputies	71770.00
101-053900-500164	Court Services	3450.00
101-054116-500162	Clerical	2200.00
101-054150-500106	Clerical	2850.00
101-054240-500109	Captain	7100.00
101-054240-500110	Lieutenants	10200.00
101-054240-500131	Medical Personnel	4120.00
101-054240-500169	Part-Time Personnel	2450.00
101-054240-500187	Overtime	2000.00
101-054110-500205	Employee Insurance	78000.00
101-054110-500210	Unemployment	4000.00
101-054110-500425	Gasoline	30000.00
101-054110-500453	Vehicle Parts	4000.00
101-054112-500205	Employee Insurance	7000.00
101-054112-500207	Employee Insurance	15000.00
101-054112-500208	Employee Insurance	1400.00
101-054112-500210	Unemployment	800.00
101-054114-500205	Employee Insurance	7000.00
101-054114-500210	Unemployment	400.00
101-054113-500205	Employee Insurance	6000.00
101-054113-500210	Unemployment	300.00
101-054117-500205	Employee Insurance	16000.00
101-054117-500210	Unemployment	800.00
101-054150-500201	Social Security	2000.00
101-054150-500210	Unemployment	300.00
101-054150-500212	Medicare Liability	400.00
101-054210-500205	Employee Insurance	60000.00
101-054210-500210	Unemployment	4000.00
101-054210-500340	Medical Services	65000.00
101-054210-500422	Food	35000.00
101-054210-500421	Custodial Supplies	10000.00
Total Transferred to:		648341.83

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-054110-500189	Other Salaries	6690.00
101-054110-500140	Salary Supplement	6700.00
101-054210-500110	Lieutenants	2300.00
101-054210-500164	Attendants	375000.00
101-054210-500186	Longevity	15400.00
101-054114-500106	Deputies	150000.00
101-054114-500186	Longevity	5900.00
101-054112-500106	Deputies	50000.00
101-054240-500115	Sergeants	36351.83
Total Transferred from:		648341.83

Shortfall Computed: 5-9-05 To cover shortfall in payroll, insurance, food, medical, and custodial supplies.

☒ Approved
☐ Disapproved
☐ Returned
☐ Tabular
☐ Deferred

4,000,000 5/5/05
John L. B
Signature of County Executive Date

BUDGET INCREASES/DECREASES

(COMMISSION ACTION NEEDED)

<u>FUND</u>	<u>AMOUNT</u>	<u>BUDGET COMM</u>	<u>VOTE</u>
101 – General County County Buildings	\$5,000.00	Recommends	4-yes 1-absent
101 – General County Emergency Mgmt	\$16,921.00	Recommends	4-yes 1-absent
101 – General County Legal Services	\$4,140.18	Recommends	4-yes 1-absent
141 – General Purpose Schools Capital Outlay	\$23,000.00	Recommends	4-yes 1-absent
141 – General Purpose Schools Education Debt Service	\$540,717.00	Recommends	4-yes 1-absent
141 – General Purpose Schools Adult Education	\$3,500.00	Recommends	4-yes 1-absent

RESOLUTION No. _____

Sponsored by Commissioners: Keith Brock and Robert Ramsey

A RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET.

WHEREAS, Blount County would like to amend the General County Fund Budget to appropriate funds to cover a budget shortfall in the custodial supply line for May and June; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General County Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 19th day of May 2005, that the General County Fund Budget shall be amended as follows:

REVENUE:

101-000000-499998-00000 Fund Balance..... **\$5,000.00**

APPROPRIATION:

101-051800-500410-00000 Custodial Supplies **\$5,000.00**

Duly authorized and approved the 19th day of May 2005.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: ____

County Mayor

Date

RESOLUTION No. _____

Sponsored by Commissioners: Keith Brock and Robert Ramsey

A RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET.

WHEREAS, Blount County would like to amend the General County Fund Budget to appropriate funds to assist the Emergency Management Office due to the receipt of federal grant monies; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General County Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 19th day of May 2005, that the General County Fund Budget shall be amended as follows:

REVENUE:

101-000000-475912-00000	Other Fed thru State	<u>\$16,921.00</u>

APPROPRIATION:

101-054440-500499-00000	Other Supplies	<u>\$16,921.00</u>

Duly authorized and approved the 19th day of May 2005

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: ____

County Mayor

Date

RESOLUTION No. _____

Sponsored by Commissioners: Keith Brock and Robert Ramsey

A RESOLUTION TO AMEND GENERAL COUNTY FUND BUDGET.

WHEREAS, Blount County would like to amend the General County Fund Budget cover the cost of legal fees over the budgeted amount; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General County Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 19th day of May 2005, that the General County Fund Budget shall be amended as follows:

REVENUE:

101-000000-499998-00000 Fund Balance..... **\$4,140.18**

APPROPRIATION:

101-051900-500331-00000 Legal Services **\$4,140.18**

Duly authorized and approved the 19th day of May 2005.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: ____

County Mayor

Date

RESOLUTION No. _____

Sponsored by Commissioners: Keith Brock and Robert Ramsey

A RESOLUTION TO AMEND GENERAL PURPOSE SCHOOL FUND BUDGET.

WHEREAS, Blount County would like to amend the General Purpose School Fund Budget to appropriate funds for plumbing improvements at Eagleton Middle School due to water leak; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General Purpose School Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 19th day of May 2005, that the General Purpose School Fund Budget shall be amended as follows:

REVENUE:

141-000000-499998-00000 Fund Balance.....**\$23,000.00**

APPROPRIATION:

141-076100-500707-00000 Building Improvements**\$23,000.00**

Duly authorized and approved the 19th day of May 2005

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: ____

County Mayor

Date

RESOLUTION No. _____

Sponsored by Commissioners: Keith Brock and Robert Ramsey

A RESOLUTION TO AMEND GENERAL PURPOSE SCHOOL FUND BUDGET.

WHEREAS, Blount County would like to amend the General Purpose School Fund Budget to appropriate funds to increase the budget for payment of principal and interest on Capital Outlay Note, Series 2002 and for payment on principal of Heritage High School auditorium debt; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General Purpose School Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 19th day of May 2005, that the General Purpose School Fund Budget shall be amended as follows:

REVENUE:

141-000000-499501-00000	Reserve for Capital Outlay.....	<u>\$540,717.00</u>

APPROPRIATION:

141-081300-500602-00000	Principal on Notes.....	\$473,917.00
141-081300-500604-00000	Interest on Notes	<u>\$66,800.00</u>

Total Appropriations.....	<u>\$540,717.00</u>

Duly authorized and approved the 19th day of May 2005

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: ____

County Mayor

Date

RESOLUTION No. _____

Sponsored by Commissioners: Keith Brock and Robert Ramsey

A RESOLUTION TO AMEND GENERAL PURPOSE SCHOOL FUND BUDGET.

WHEREAS, Blount County would like to amend the General Purpose School Fund Budget to appropriate funds for advertising and supplies due to an increase in the Adult Education federal through state grant; and

WHEREAS, it is deemed to be in the best interest of Blount County to amend the General Purpose School Fund Budget as requested.

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session this 19th day of May 2005, that the General Purpose School Fund Budget shall be amended as follows:

REVENUE:

141-000000-471200-00000	Adult Basic Education -Federal.....	<u>\$3,500.00</u>

APPROPRIATION:

141-076100-500302-00000	Advertising	\$2,000.00
141-076100-500429-00000	Instructional Supplies.....	<u>\$1,500.00</u>

Total Appropriations.....	<u>\$3,500.00</u>

Duly authorized and approved the 19th day of May 2005

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: ____

County Mayor

Date

OTHER BUDGET ITEMS
(COMMISSION ACTION NEEDED)

ITEM

BUDGET COMM

1. Public Building Authority Lease Fifth Judicial District Drug Task Force	Recommends
2. Agreement between Blount County Government and the Blount County Heritage Center	Recommends
3. For Information Only The FY2005-2006 proposed budget	

Resolution No. _____

Sponsored by Commissioners: Keith Brock and Robert Ramsey

LEASE AGREEMENT

THIS AGREEMENT is made and entered into by and between THE PUBLIC BUILDING AUTHORITY OF BLOUNT COUNTY, TENNESSEE, a public building authority created pursuant to the Public Building Authorities Act of 1971, TENN. CODE ANN. §§ 12-10-101, *et seq.*, (hereinafter "Lessor") and BLOUNT COUNTY, Tennessee, a political subdivision of the State of Tennessee, (hereinafter "Lessee").

WITNESSETH:

That subject to the terms and conditions hereinafter set forth, Lessor hereby leases and rents to Lessee, and Lessee hereby accepts as tenant of Lessor, the following described premises, to wit:

SITUATE in Civil District No. _____ of Blount County, Tennessee, within the corporate limits of the City of Maryville and being more particularly described as follows:

Legal description of the leased premises inserted here.

THE ABOVE DESCRIBED property is improved with a two-story office building located at 1722 King Circle, Maryville, Tennessee.

The terms and conditions of this Lease Agreement are as follows:

1. This lease shall begin as of the first day of _____, 2005, and shall exist and continue for a period of _____ years, or until and including the _____ day of _____, _____.

2. Lessee shall pay Lessor \$ _____ per month as rental for the leased premises, which amount shall be due on the first day of _____, 2005, and on the first day of each succeeding month thereafter during the _____-year term of this lease.

3. Lessee shall keep, maintain and preserve the leased premises and appurtenances in good condition and repair and shall, at Lessee's sole cost and expense, make all necessary repairs to the leased premises and every part of the leased premises as needed. Lessor shall have no obligation to alter, remodel, improve, repair or maintain the leased premises or any part of the leased premises.

4. Lessee shall be responsible for and timely pay all charges for utilities, including deposits, for the leased premises during the term of this lease.

5. Lessee shall, during the term of this lease and any other period of occupancy of the leased premises, at Lessee's sole cost and expense, carry fire and extended coverage insurance on the leased premises in an amount equal to at least 100% of the valuation of the building or improvements located on the leased premises, with Lessor named as an insured thereunder. Such insurance shall be written by a reliable insurance company or companies authorized to do business in the State of Tennessee.

6. It is understood that Lessor shall not be liable for any loss, damage or injury to Lessee's equipment and personal property located on the leased premises, and Lessee shall be responsible for and shall provide its own insurance coverage on such equipment and personal property

7. To the extent permitted by law, Lessee shall indemnify and hold Lessor harmless from any and all claims and demands, whether for injury to person, loss of life or damage to property, including attorney fees, arising out of Lessee's use of the leased premises, and Lessee will keep in effect self insurance and/or comprehensive general liability insurance in effect upon the leased premises in amounts not less than the limits of liability set forth under the Tennessee Governmental Tort Liability Act, TENN. CODE ANN. §§ 29-20-101, *et seq.*, with Lessor named as an insured under any policy of insurance.

8. Lessee shall provide Lessor with a certificate(s) of self-insurance or insurance on or before January 1 of each year evidencing that the self-insurance and/or insurance coverages required by paragraphs 5 and 7 above or in effect. These certificates shall contain a provision that coverages afforded under self-insurance or any insurance policies will not be cancelled or allowed to expire until at least thirty (30) days prior written notice has been given to Lessor.

9. In the event of breach or non-performance by Lessee of any of the covenants and agreements on its part to be kept and performed hereunder, and such breach or non-performance remains uncured for a period of thirty (30) days after notice thereof, this lease shall be forfeited and become void at the option of Lessor, and it shall be lawful for Lessor without any further notice or demand to re-enter upon the leased premises and occupy and possess the same as of its former estate, without prejudice to any other remedy which Lessor may have on account of such breach or non-performance.

10. Upon the expiration of the _____-year term of this lease and the payment of the indebtedness of Lessor incurred with respect to the purchase of the leased premises, Lessor shall convey the leased premises to Lessee without further consideration pursuant to the authority granted to public building authorities under TENN. CODE ANN. § 12-10-109(8).

11. It is understood and agreed by the parties that during the term of this lease the leased premises may be used as and for the offices of the Fifth Judicial District Drug Task Force created and existing pursuant to agreement by and between the District Attorney General for the Fifth Judicial District of the State of Tennessee and the Sheriff of Blount County, Tennessee.

IN WITNESS WHEREOF, the parties hereto have executed this Lease Agreement in duplicate original counterparts, as of the _____ day of _____, 2005.

LESSOR:

THE PUBLIC BUILDING AUTHORITY OF
BLOUNT COUNTY, TENNESSEE

By: _____
Chairman

Attest: _____
Secretary

LESSEE:

BLOUNT COUNTY, Tennessee

By: _____
County Mayor

Attest: _____
County Clerk

STATE OF TENNESSEE)
) ss
 COUNTY OF BLOUNT)

Before me, the undersigned authority, a Notary Public in and for the State aforesaid, personally appeared Harry H. Kidwell, with whom I am personally acquainted (or proved to me on the basis of satisfactory evidence), and who upon oath, acknowledged himself to be the Chairman of THE PUBLIC BUILDING AUTHORITY OF BLOUNT COUNTY, TENNESSEE, the within named bargainor, a public building authority, and that he as such Chairman, executed the foregoing instrument for the purposes therein contained by signing the name of the public building authority by himself as Chairman.

Witness my hand and official seal at office this _____ day of _____,
 2005.

 Notary Public

My Commission Expires:

STATE OF TENNESSEE)
) ss
 COUNTY OF BLOUNT)

Before me, the undersigned authority, a Notary Public in and for the State aforesaid, personally appeared Beverley D. Woodruff, with whom I am personally acquainted (or proved to me on the basis of satisfactory evidence), and who upon oath, acknowledged herself to be the County Mayor of BLOUNT COUNTY, Tennessee, the within named bargainor, a political subdivision of the State of Tennessee, and that she as such County Mayor, executed the foregoing instrument for the purposes therein contained by signing the name of Blount County, Tennessee, by herself as County Mayor.

Witness my hand and official seal at office this _____ day of _____,
 2005.

 Notary Public

My Commission Expires:

Resolution No. _____

Sponsored by Commissioners: Otto Slater and Keith Brock

**Resolution Establishing Agreement Between the Blount County Commission and
the Blount County Heritage Center**

WHEREAS, the Blount County Heritage Center will provide educational opportunities for all students within Blount County, and

WHEREAS, the Blount County Heritage Center is in need of financial support from Blount County Government, and

WHEREAS, the Blount County Commission is the appropriating authority of Blount County Government,

NOW THEREFORE BE IT RESOLVED that there is hereby appropriated \$50,000 which shall be subject to annual appropriation by Blount County,

AND BE IT FURTHER RESOLVED that the Blount County Commission shall nominate and appoint one voting board member from among itself to sit on the Blount County Heritage Center Board.

Duly authorized and approved the 19th day of May 2005.

Certification of Action

Commission Chairman

Approved: _____

Vetoed: _____

County Mayor

Attest

County Clerk

Date

REPORT 010-400

REVENUES



ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
40110	CURRENT PROPERTY TAX	14,658,675	15,179,814	15,569,040
40115	DISCOUNT ON PROPERTY TAXES	120,510-	130,000-	130,000-
40120	TRUSTEE'S COLLECTIONS-PRIOR YEAR	500,000	510,000	510,000
40130	CIRCUIT CLERK/CLK & MASTER COLLEC-PRIOR YR	118,170	124,080	124,080
40140	INTEREST & PENALTY	60,000	60,000	60,000
40150	PICK-UP TAXES	80,000	85,000	85,000
40162	PAYMENTS IN LIEU OF TAXES-LOCAL UTILITIES	70,000	90,000	90,000
40163	PAYMENTS IN LIEU OF TAXES-OTHER	100,000	100,000	100,000
40220	HOTEL MOTEL TAX	1,348,008	1,216,188	1,216,188
402501	COUNTY CLERK LITIGATION TAX	16,073	15,941	15,941
402503	LITIGATION TAX EQUITY DIVISION	2,104	2,209	2,209
402504	LITIGATION TAX-CIRCUIT COURT	10,800	10,800	10,800
402505	LITIGATION TAX-SESSIONS COURT	305,000	325,000	325,000
402506	LITIGATION TAX-CHANCERY COURT	1,130	1,164	1,164
402507	J.CARROLL-GEN.SES.-DOMESTIC RELATIONS	29,250	30,713	30,713
40270	BUSINESS TAX	289,518	389,562	389,562
40290	OTHER CTY LOCAL OPT TAXES	13,000	13,000	13,000
40320	BANK EXCISE TAX	190,000	190,000	190,000
40330	WHOLESALE BEER TAX	183,799	198,377	198,377
41130	ANIMAL VACCINATIONS	1,700	1,700	1,700
41140	CABLE TV FRANCHISE	500,000	500,000	500,000
41520	BUILDING PERMITS	219,000	250,000	250,000
415201	CLEAN-UP FEES	10,000	10,000	10,000
41590	STORMWATER FEES & PERMITS	50,000	0	0
42120	OFFICERS COST-EQUITY COURT	3,362	3,530	3,530
422101	FINES-CIRCUIT COURT	10,000	10,000	10,000
42220	OFFICERS COST-CIRCUIT COURT	25,000	26,000	26,000
423101	GENERAL SESSIONS FINES	115,750	125,000	125,000
423103	JUVENILE PROBATION	13,500	14,000	14,000
423201	OFFICERS COST-SESSIONS COURT	199,250	285,100	285,100
423202	OFFICERS COST-DOMESTIC RELATIONS	11,802	12,392	12,392
423203	OFFICERS COST- SHERIFF INFO TECH	16,000	22,000	22,000
423204	CIRCUIT COURT CLERK FEE - DATA PROCESSING	17,000	22,000	22,000
42330	GAME & FISH FINES-SESSIONS COURT	500	500	500
42350	JAIL FEES-SESSIONS COURT	45,000	46,000	46,000
423601	PUBLIC DEFENDER FEES	0	58,443	58,443
42520	OFFICERS COST-CHANCERY COURT	5,915	6,211	6,211
429104	SETTLEMENTS FROM INDIVIDUALS	16,000	0	0
42920	STORMWATER FINES	0	4,000	4,000
43170	WORK RELEASE CHARGES FOR BOARD	15,000	15,000	15,000
431901	FIELD LINE TESTING	293,391	353,279	353,279
431902	RECORDS, CHECKS/FINGERPRINTS	5,000	6,000	6,000
431903	DRUG TESTING-INMATES	100	100	100
431904	DRUG TESTING-JUVENILE	3,750	2,500	2,500
431906	INMATES TRANSPORT	250	200	200
43350	COPIER FEES	5,500	5,500	5,500

REPORT 010-400

REVENUES

ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
43370	TELEPHONE COMMISSIONS	15,000	15,000	15,000
43392	DATA PROCESSING FEES- REGISTER	60,000	60,000	60,000
439901	SIGNATURE SERVICE-PLANNING	400	400	400
439902	SUBDIVISION PLATS	20,000	10,000	10,000
44110	INTEREST EARNED	150,000	150,000	150,000
441301	INMATE SALES	225,000	200,000	200,000
441302	SALE OF SUPPLIES/STOREROOM	500	500	500
44140	SALE OF MAPS	100	575	575
44170	MISCELLANEOUS REFUNDS	5,500	0	0
44520	INSURANCE RECOVERY	0	6,500	6,500
44530	SALE OF EQUIPMENT	1,000	3,000	3,000
44570	CONTRIBUTIONS & GIFTS	1,500	1,500	1,500
449901	RECORDS MGNT COPIER FEES	600	700	700
449903	OUT OF STATE RESEARCH FEE FOR REC MGMT	0	250	250
449907	FEES - DATA PROCESSING	500	100	100
449908	MISC REV - VISITORS BUREAU	3,000	3,000	3,000
449909	TELEPHONE RE-PAYMENT	3,000	3,000	3,000
449912	COURT COSTS - CIRCUIT COURT	12,500	13,500	13,500
449913	COURT COSTS - GENERAL SESSIONS	3,500	4,000	4,000
449914	SALARY REIMB/SHERIFFS DEPT	200,000	200,000	200,000
449918	MARCH OF DIMES	14,983	0	0
455101	COUNTY CLERK FEES	951,384	1,021,588	1,021,588
455102	COUNTY CLERK INTEREST	3,494	8,369	8,369
455201	CIRCUIT COURT CLERK FEES	250,000	250,000	250,000
455401	GENERAL SESSIONS CLERK FEES	1,001,897	1,020,000	1,020,000
455402	GENERAL SESSIONS CLERK INTEREST	600	600	600
455501	CLERK & MASTER FEES	318,970	334,919	334,919
455502	CLERK & MASTER INTEREST	1,134	2,640	2,640
455801	REGISTER OF DEEDS FEES	800,000	800,000	800,000
455802	REGISTER OF DEEDS INTEREST	500	800	800
455803	REGISTER OF DEEDS-2 1/2% COMM	30,000	105,000	105,000
455901	SHERIFF FEES	31,000	40,000	40,000
456101	TRUSTEE FEES	1,215,000	1,310,000	1,310,000
46110	JUVENILE SERVICES PROGRAM	5,526	5,526	5,526
46160	STATE REAPPRAISAL GRANT	37,582	38,119	38,119
461901	TOURISM GRANT	0	41,000	41,000
46210	LAW ENFORCEMENT TRAINING	65,000	75,000	75,000
462902	HIGHWAY SAFETY GRANT	584,029	0	0
46310	HEALTH DEPT PROGRAMS	564,408	730,199	730,199
46430	LITTER PROGRAM	72,000	72,000	72,000
46590	FEDERAL THRU STATE/DOJ WMD GRANT	0	666,967	666,967
46820	INCOME TAX	200,000	200,000	200,000
46830	BEER TAX	17,500	17,500	17,500
46840	ALCOHOLIC BEVERAGE TAX	85,000	85,000	85,000
46850	MIXED DRINK TAX	35,000	35,000	35,000
46915	CONTRACTED PRISONER BOARD	1,300,000	1,300,000	1,300,000
46960	REGISTRAR'S SALARY SUPPLEMENT	18,000	18,000	18,000

REPORT 010-400

REVENUES

ESTIMATED REVENUE

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
469808	JUVENILE COURT HOME BASE	145,771	131,557	131,557
475911	SOCIAL SECURITY REIMBURSEMENT	6,000	6,000	6,000
475912	OTHER FED THRU STATE- TEMA 83.534	47,925	47,925	47,925
47915	CONTRACTED PRISONER BOARD - FEDERAL	2,250,000	1,750,000	1,750,000
479905	FEDERAL DRUG COURT GRANT	218,056	218,056	218,056
479908	ELECTION FEDERAL GRANT	62,000	0	0
481001	CITY OF MARYVILLE	10,335	1,456	1,456
481002	CITY OF ALCOA	10,335	1,493	1,493
481402	CITY ELECTION REFUND	9,000	4,352	4,352
49200	NOTE PROCEEDS	550,000	550,000	550,000
49600	RESERVE FOR HEALTH DEPT CAPITAL	88,700	11,335	11,335
498005	RESERVE - VISITOR'S BUREAU	0	7,530	7,530
498009	RES. FOR PUBLIC DEFENDER	0	7,257	7,257
498011	OPERATING TRANSFER - METRO NARCOTICS	40,484	54,122	64,519
498017	OPERATING TRANSFERS - GEN. LIABILITY	242,882	242,882	242,882
498301	OPER TRANS - COMP UNIT - DARE OFFICER	5,000	5,000	5,000
499998	FUND BALANCE	2,743,509	0	3,155,714
101	GENERAL GOVERNMENT	34,172,891	32,080,520	35,635,857

REPORT 010-400

REVENUES

ESTIMATED REVENUE

FUND 112: COURTHOUSE & JAIL MAINT FUND

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
402601	GENERAL SESSIONS COURT	6,000	6,100	6,100
402602	CIRCUIT COURT	400	425	425
402603	COUNTY CLERK	622	622	622
402605	CHANCERY COURT	150	150	150
402606	COURT-EQUITY DIVISION	340	340	340
402607	CITY OF ALCOA	150	150	150
402608	CITY OF MARYVILLE	2,500	2,500	2,500
402609	J.CARROLL-GEN.SES.-DOMESTIC RELATIONS	680	680	680
112	COURTHOUSE & JAIL MAINT FUND	10,842	10,967	10,967

REPORT 010-400

REVENUES

ESTIMATED REVENUE

FUND 114: LAW LIBRARY

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
402604	LIT. TAX LAW LIBRARY, CIRCUIT COURT	400	425	425
402605	LIT.TAX-LAW LIBRARY SESSIONS COURT	6,000	6,100	6,100
402606	LIT. TAX LAW LIBRARY - CHANCERY COURT	125	125	125
402607	LIT. TAX LAW LIBRARY - DOMESTIC RELATIONS	500	500	500
499998	FUND BALANCE	150	150	0
114	LAW LIBRARY	7,175	7,300	7,150

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REVENUES

ESTIMATED REVENUE

FUND 115: PUBLIC LIBRARY

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
43190	OTHER GENERAL SERVICE CHARGES	3,000	2,000	2,000
43350	COPY FEES	7,000	7,000	7,000
43360	LIBRARY FEES	80,000	86,000	86,000
44110	INTEREST EARNED	4,000	8,000	8,000
44570	CONTRIBUTIONS & GIFTS	10,000	10,000	10,000
449901	OTHER LOCAL REVENUES	40,000	40,000	40,000
449904	RESALE ITEMS	4,000	4,000	4,000
449918	CAFE REVENUE	4,000	72,000	72,000
449919	MEETING ROOM RENTAL	14,000	16,000	16,000
481001	CITY OF MARYVILLE	632,852	658,410	658,410
481002	CITY OF ALCOA	158,212	164,602	164,602
498002	OPERATING TRANSFERS-BLOUNT COUNTY	791,065	814,562	791,065
115	PUBLIC LIBRARY	1,748,129	1,882,574	1,859,077

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REVENUES

ESTIMATED REVENUE

FUND 122: DRUG CONTROL

OBJECT	TITLE	ADOPTED	REQUESTED	RECOMMENDED
		2004-05	2005-06	2005-06
42140	DRUG CONTROL FINES - CIRCUIT COURT	3,000	3,000	3,000
42340	DRUG CONTROL FINES - SESSIONS COURT	24,000	24,000	24,000
429102	FORFEITURES	30,000	30,000	30,000
44110	INTEREST EARNED	5,000	5,000	5,000
122	DRUG CONTROL	62,000	62,000	62,000

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REVENUES

ESTIMATED REVENUE

FUND 128: DRUG COURT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
402505	LITIGATION TAX-SESSIONS COURT	40,000	45,000	45,000
42141	DRUG COURT FEES	500	0	0
421801	DUI EXCESS - CIRCUIT COURT FINES	1,000	1,200	1,200
42341	DRUG COURT FEES - SESSIONS	2,000	0	0
423801	DUI EXCESS - SESSIONS FINES	22,000	25,000	25,000
439908	PARTICIPANT CONTRIBUTIONS	2,500	5,000	5,000
44570	CONTRIBUTIONS & GIFTS	5,000	5,000	5,000
455204	CIR COURT CLERK-DRUG CT TREATMENT PROGRAM	0	20,000	20,000
475902	OTHER FEDERAL THROUGH STATE - BYRNE 16.580	63,573	63,573	63,573
48130	CONTRIBUTIONS	37,900	37,900	37,900
49800	OPERATING TRANSFER	40,000	40,000	40,000
499998	FUND BALANCE	81,724	53,524	54,891
128	DRUG COURT	296,197	296,197	297,564

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REVENUES

ESTIMATED REVENUE

FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
40210	LOCAL OPTION SALES TAX	2,100,000	2,205,000	2,205,000
40280	MINERAL SEVERANCE TAX	200,000	200,000	200,000
44110	INTEREST EARNED	9,000	9,000	9,000
44130	SALE-MATERIALS & SUPPLIES	2,940	2,940	2,940
44135	SALE OF GASOLINE & RELATED ITEMS	340,760	340,760	340,760
449904	MISCELLANEOUS REVENUE	2,500	2,500	2,500
464201	STATE AID PROGRAM	528,000	600,000	600,000
464202	STATE AID - BRIDGES	300,000	70,000	70,000
46920	GASOLINE & MOTOR FUEL TAX	2,678,000	2,758,340	2,758,340
46930	GASOLINE INSPECTION FEE	105,000	105,000	105,000
499998	FUND BALANCE	0	0	29,434
131	HIGHWAY/PUBLIC WORKS FUND	6,266,200	6,293,540	6,322,974

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REVENUES

ESTIMATED REVENUE

FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
40110	CURRENT PROPERTY TAX	14,817,384	15,312,000	15,058,118
40115	DISCOUNT ON PROPERTY TAXES	145,000-	192,000-	192,000-
40120	TRUSTEE'S COLLECTIONS-PRIOR YEAR	580,000	600,000	600,000
40130	CIRCUIT COURT/CLERK & MASTER COLLECT - PY	80,000	90,000	90,000
40140	INTEREST & PENALTY	75,000	80,000	80,000
40150	PICK-UP TAXES	65,000	80,000	80,000
40161	PAYMENTS IN LIEU OF TAXES-TVA	11,000	12,000	12,000
40162	PAYMENTS IN LIEU OF TAXES-LOCAL UTILITIES	85,000	90,000	90,000
40210	LOCAL OPTION SALES TAX	9,298,000	9,754,000	9,754,000
40270	BUSINESS TAX	319,000	360,000	360,000
40290	OTHER CTY LOCAL OPT TAXES	10,000	10,000	10,000
41110	MARRIAGE LICENSES	4,000	4,000	4,000
43380	VENDING MACHINE COLLECT ABE	1,000	1,000	1,000
44110	INTEREST EARNED	152,000	173,000	173,000
44120	LEASE/RENTALS	1,500	1,000	1,000
441601	RETIREEES INSURANCE - HEALTH	50,000	50,000	50,000
441602	RETIREEES INSURANCE - DENTAL	5,000	5,000	5,000
44170	MISCELLANEOUS REFUNDS	3,000	1,000	1,000
44530	SALE OF EQUIPMENT	5,000	2,000	2,000
44560	DAMAGES RECOVER-INDIVIDUALS	10,000	10,000	10,000
44570	CONTRIBUTIONS & GIFTS	6,000	5,000	5,000
445703	CONTR TO ADULT EDUC PROGRAM	21,000	28,000	28,000
449901	MISCELLANEOUS REVENUE	7,500	12,000	12,000
449904	MISCELLANEOUS REVENUE REFUND	5,000	5,000	5,000
449906	HELPING SCHOOLS LICENSE PLATES	1,000	1,000	1,000
449907	SALARY RMBSMTS FOR ACTIVITIES WORKERS	45,000	45,000	45,000
449908	SAL RMBSMTS FOR SUBSTITUTE TEACHERS	10,000	11,000	11,000
46511	BASIC EDUCATION	33,445,000	34,532,000	35,863,000
46550	DRIVER EDUCATION	16,000	16,000	16,000
46590	OTHER STATE EDUCATION FUNDS	0	75,000	75,000
465909	OTHER STATE FUNDS-ABE	42,000	38,000	38,000
465912	ABE/FAMILIES FIRST GRANT	24,000	23,000	23,000
46610	CAREER LADDER PROGRAM	730,000	651,000	651,000
46612	CAREER LADDER EXTENDED CONTRACT	325,000	262,000	262,000
46850	MIXED DRINK TAX	25,000	25,000	25,000
46851	STATE REVENUE SHARING-TVA	750,000	800,000	800,000
469806	ABE GRANT	13,000	10,000	10,000
469808	FAMILY RESOURCE GRANT	13,000	33,000	33,000
469809	SAFE SCHOOLS ACT GRANT	88,000	63,000	63,000
47120	ADULT BASIC EDUCATION 84.002	168,000	143,000	143,000
47143	EDUCATION OF THE HANDICAPPED ACT 84.027	30,000	30,000	30,000
47640	ROTC REIMBURSEMENT	75,000	90,000	90,000
498004	OPERATING TRANSFERS - INDIRECT COSTS	70,000	61,000	61,000
498005	RESERVE FOR TEXTBOOKS	109,000	90,000	90,000
498006	RESERVE FOR CAPITAL OUTLAY	20,000	40,000	40,000

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REVENUES

ESTIMATED REVENUE

FUND141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED	REQUESTED	RECOMMENDED
		2004-05	2005-06	2005-06
498007	RESERVE FOR CAREER LADDER	18,000	18,000	18,000
499501	RES FOR CAPITAL OUTLAY	0	524,117	524,117
499998	FUND BALANCE	31,000	65,000	65,000
141	GENERAL PURPOSE SCHOOL	61,514,384	64,139,117	65,216,235

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REVENUES

ESTIMATED REVENUE

FUND142: SCHOOL FEDERAL PROJECTS

		ADOPTED	REQUESTED	RECOMMENDED
OBJECT	TITLE	2004-05	2005-06	2005-06
ACTIVITY	10501: TITLE I			
47141	ECIA-CHAPTER I	1,482,325	0	0
10501	TITLE I	1,482,325	0	0

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REVENUES

ESTIMATED REVENUE

FUND142: SCHOOL FEDERAL PROJECTS

		ADOPTED	REQUESTED	RECOMMENDED
OBJECT	TITLE	2004-05	2005-06	2005-06
ACTIVITY 10601: TITLE I				
47141	ECIA-CHAPTER I	0	1,561,583	1,561,583
10601 TITLE I		0	1,561,583	1,561,583

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REVENUES

ESTIMATED REVENUE

FUND142: SCHOOL FEDERAL PROJECTS

		ADOPTED	REQUESTED	RECOMMENDED
OBJECT	TITLE	2004-05	2005-06	2005-06
ACTIVITY	11105: EVAN START GRANT			
47590	OTHER FEDERAL-STATE	80,000	0	0
489901	OTHER-BLT CO CAREER CENTER	8,232	0	0
49800	OPERATING TRANSFERS	16,400	0	0
498009	OPERATING TRANSFERS-ADULT ED	10,000	0	0
11105	EVAN START GRANT	114,632	0	0

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REVENUES

ESTIMATED REVENUE

FUND142: SCHOOL FEDERAL PROJECTS

		ADOPTED	REQUESTED	RECOMMENDED
OBJECT	TITLE	2004-05	2005-06	2005-06
ACTIVITY	15105: PRE-SCHOOL EDUCATION GRANT			
475905	PRESCHOOL GRANT	195,000	0	0
48990	OTHER	16,500	0	0
49800	OPERATING TRANSFERS	30,515	0	0
15105	PRE-SCHOOL EDUCATION GRANT	242,015	0	0

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REVENUES

ESTIMATED REVENUE

FUND142: SCHOOL FEDERAL PROJECTS

		ADOPTED	REQUESTED	RECOMMENDED
OBJECT	TITLE	2004-05	2005-06	2005-06
ACTIVITY 15106: PRE-SCHOOL EDUCATION GRANT				
475905	PRESCHOOL GRANT	0	195,000	195,000
15106 PRE-SCHOOL EDUCATION GRANT		0	195,000	195,000

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REVENUES

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

		ADOPTED	REQUESTED	RECOMMENDED
OBJECT	TITLE	2004-05	2005-06	2005-06
ACTIVITY 20501: TITLE VI				
47142	TITLE VI	66,655	0	0
20501	TITLE VI	66,655	0	0

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REVENUES

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

		ADOPTED	REQUESTED	RECOMMENDED
OBJECT	TITLE	2004-05	2005-06	2005-06
ACTIVITY 20601: TITLE VI				
47142	TITLE VI	0	47,531	47,531
20601	TITLE VI	0	47,531	47,531

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REVENUES

ESTIMATED REVENUE

FUND142: SCHOOL FEDERAL PROJECTS

		ADOPTED	REQUESTED	RECOMMENDED
OBJECT	TITLE	2004-05	2005-06	2005-06
ACTIVITY	30501: IDEA PART B			
47143	EDUCATION OF THE HANDICAPPED ACT	1,988,951	0	0
30501	IDEA PART B	1,988,951	0	0

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REVENUES

ESTIMATED REVENUE

FUND142: SCHOOL FEDERAL PROJECTS

		ADOPTED	REQUESTED	RECOMMENDED
OBJECT	TITLE	2004-05	2005-06	2005-06
ACTIVITY	30601: IDEA PART B			
47143	EDUCATION OF THE HANDICAPPED ACT	0	2,248,336	2,248,336
30601	IDEA PART B	0	2,248,336	2,248,336

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REVENUES

ESTIMATED REVENUE

FUND142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED	REQUESTED	RECOMMENDED
		2004-05	2005-06	2005-06
	ACTIVITY 40501: IDEA PART B PRE-SCHOOL			
47143	EDUCATION OF THE HANDICAPPED ACT	100,634	0	0
40501	IDEA PART B PRE-SCHOOL	100,634	0	0

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REVENUES

ESTIMATED REVENUE

FUND142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED	REQUESTED	RECOMMENDED
		2004-05	2005-06	2005-06
	ACTIVITY 40601: IDEA PART B PRE-SCHOOL			
47143	EDUCATION OF THE HANDICAPPED ACT	0	101,241	101,241
40601	IDEA PART B PRE-SCHOOL	0	101,241	101,241

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REVENUES

ESTIMATED REVENUE

FUND142: SCHOOL FEDERAL PROJECTS

		ADOPTED	REQUESTED	RECOMMENDED
OBJECT	TITLE	2004-05	2005-06	2005-06
ACTIVITY	50501: SAFE & DRUG FREE SCHOOLS			
47590	OTHER FEDERAL-STATE	56,683	0	0
50501	SAFE & DRUG FREE SCHOOLS	56,683	0	0

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REVENUES

ESTIMATED REVENUE

FUND142: SCHOOL FEDERAL PROJECTS

		ADOPTED	REQUESTED	RECOMMENDED
OBJECT	TITLE	2004-05	2005-06	2005-06
ACTIVITY 50601: SAFE & DRUG FREE SCHOOLS				
47590	OTHER FEDERAL-STATE	0	54,305	54,305
50601	SAFE & DRUG FREE SCHOOLS	0	54,305	54,305

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REVENUES

ESTIMATED REVENUE

FUND142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED	REQUESTED	RECOMMENDED
		2004-05	2005-06	2005-06
	ACTIVITY 60501: CARL PERKINS			
47131	BASIC VOCATIONAL	202,753	0	0
60501	CARL PERKINS	202,753	0	0

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REVENUES

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

		ADOPTED	REQUESTED	RECOMMENDED
OBJECT	TITLE	2004-05	2005-06	2005-06
ACTIVITY 60601: CARL PERKINS				
47131	BASIC VOCATIONAL	0	196,487	196,487
60601	CARL PERKINS	0	196,487	196,487

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REVENUES

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED	REQUESTED	RECOMMENDED
		2004-05	2005-06	2005-06
	ACTIVITY 70401: TITLE II			
499998	FUND BALANCE	510	0	0
70401	TITLE II	510	0	0

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REVENUES

ESTIMATED REVENUE

FUND142: SCHOOL FEDERAL PROJECTS

		ADOPTED	REQUESTED	RECOMMENDED
OBJECT	TITLE	2004-05	2005-06	2005-06
ACTIVITY	70501: TITLE II			
47142	FEDERAL FUNDS STATE	57,189-	0	0
47189	TITLE II	455,472	0	0
47590	OTHER FEDERAL THRU STATE	44,398	0	0
70501	TITLE II	442,681	0	0

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REVENUES

ESTIMATED REVENUE

FUND142: SCHOOL FEDERAL PROJECTS

		ADOPTED	REQUESTED	RECOMMENDED
OBJECT	TITLE	2004-05	2005-06	2005-06
ACTIVITY 70511: TITLE II - ED THRU TECH				
471421	TITLE II, PART D	43,861	0	0
70511	TITLE II - ED THRU TECH	43,861	0	0

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REVENUES

ESTIMATED REVENUE

FUND142: SCHOOL FEDERAL PROJECTS

		ADOPTED	REQUESTED	RECOMMENDED
OBJECT	TITLE	2004-05	2005-06	2005-06
ACTIVITY 70601: TITLE II				
47142	FEDERAL FUNDS STATE	0	57,189-	57,189-
47189	TITLE II	0	491,235	491,235
47590	OTHER FEDERAL THRU STATE	0	44,398	44,398
499998	FUND BALANCE	0	0	506
70601	TITLE II	0	478,444	478,950

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REVENUES

ESTIMATED REVENUE

FUND 142: SCHOOL FEDERAL PROJECTS

		ADOPTED	REQUESTED	RECOMMENDED
OBJECT	TITLE	2004-05	2005-06	2005-06
ACTIVITY 70611: TITLE II - ED THRU TECH				
471421	TITLE II, PART D	0	43,855	43,855
70611 TITLE II - ED THRU TECH		0	43,855	43,855

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REVENUES

ESTIMATED REVENUE

FUND142: SCHOOL FEDERAL PROJECTS

		ADOPTED	REQUESTED	RECOMMENDED
OBJECT	TITLE	2004-05	2005-06	2005-06
ACTIVITY	80501: ZERO TOLERANCE			
475906	VOCATIONAL TRANSITION GRANT	49,128	0	0
49800	OPERATING TRANSFERS	21,055	0	0
80501	ZERO TOLERANCE	70,183	0	0

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REVENUES

ESTIMATED REVENUE

FUND142: SCHOOL FEDERAL PROJECTS

		ADOPTED	REQUESTED	RECOMMENDED
OBJECT	TITLE	2004-05	2005-06	2005-06
ACTIVITY	80601: ZERO TOLERANCE			
475906	VOCATIONAL TRANSITION GRANT	0	50,771	50,771
49800	OPERATING TRANSFERS	0	21,760	21,760
80601	ZERO TOLERANCE	0	72,531	72,531

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REVENUES

ESTIMATED REVENUE

FUND142: SCHOOL FEDERAL PROJECTS

		ADOPTED	REQUESTED	RECOMMENDED
OBJECT	TITLE	2004-05	2005-06	2005-06
ACTIVITY	81601: HIGH SCHOOLS THAT WORK (WBHS)			
47590	OTHER FEDERAL-STATE	0	5,000	5,000
81601	HIGH SCHOOLS THAT WORK (WBHS)	0	5,000	5,000
142	SCHOOL FEDERAL PROJECTS	4,811,883	5,004,313	5,004,819

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REVENUES

ESTIMATED REVENUE

FUND 143: CENTRAL CAFETERIA

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	2,489,000	2,790,000	2,790,000
44110	INTEREST EARNED	13,000	10,000	10,000
44530	SALE OF EQUIPMENT	2,000	0	0
46520	SCHOOL FOOD SERVICE	58,000	56,000	56,000
47111	USDA SCHOOL LUNCH PROGRAM	1,377,000	1,348,000	1,348,000
47113	BREAKFAST PROGRAM	408,000	435,000	435,000
498001	FUND BALANCE	87,500	125,000	125,000
143	CENTRAL CAFETERIA	4,434,500	4,764,000	4,764,000

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REVENUES

ESTIMATED REVENUE

FUND 146: EXT. DAY CARE PROGRAM

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
43581	COMMUNITY SERVICE FEES-CHILDREN	1,255,000	1,434,000	1,434,000
44110	INTEREST EARNED	5,000	5,000	5,000
449901	MISCELLANEOUS REVENUE	5,000	0	0
465901	CHILD CARE ASSISTANCE-DHS	145,000	75,000	75,000
499998	COMMUNITY SERVICE FEES	51,700	24,000	24,000
146	EXT. DAY CARE PROGRAM	1,461,700	1,538,000	1,538,000

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REVENUES

ESTIMATED REVENUE

FUND 151: GENERAL DEBT SERVICE FUND

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
40110	CURRENT PROPERTY TAX	7,329,346	8,562,972	8,562,972
40115	DISCOUNT ON PROPERTY TAXES	85,000-	94,099-	94,099-
40120	TRUSTEE'S COLLECTIONS - PRIOR YEARS	200,000	215,000	215,000
40130	CIR.CLRK/CLK&MASTER COLLECTIONS PR.YEAR	26,000	32,000	32,000
40140	INTEREST & PENALTY	28,000	31,000	31,000
40150	PICK UP TAXES	30,000	33,000	33,000
40162	PAYMENTS IN LIEU OF TAXES-LOCAL UTILITIES	62,000	71,000	71,000
40270	BUSINESS TAX	195,000	219,348	219,348
44110	INTEREST EARNED	500,000	500,000	500,000
44120	LEASE/RENTALS	20,500	18,000	18,000
46915	CONTRACTED PRISONER BOARD	200,000	200,000	200,000
481401	CITY OF MARYVILLE	81,500	107,140	107,140
481403	CITY OF ALCOA	81,500	107,140	107,140
49830	OPERATING TRANSFERS FROM COMPONENT UNITS	288,675	0	0
499998	FUND BALANCE	1,874,930	1,712,898	1,712,898

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REVENUES

ESTIMATED REVENUE

FUND 151: GENERAL DEBT SERVICE FUND

OBJECT	TITLE	ADOPTED	REQUESTED	RECOMMENDED
		2004-05	2005-06	2005-06
151	GENERAL DEBT SERVICE FUND	10,832,451	11,715,399	11,715,399

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REVENUES

ESTIMATED REVENUE

TITLE	ADOPTED	REQUESTED	RECOMMENDED
	2004-05	2005-06	2005-06
GRAND TOTAL	125,618,352	127,793,927	132,434,042

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EXPENDITURES

APPROPRIATIONS

FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 51100: COUNTY COMMISSION				
162	CLERICAL PERSONNEL	35,624	38,118	35,624
168	TEMPORARY	1,798	1,924	1,798
191	BOARD & COMMITTEE MEMBERS FEES	242,676	226,800	113,400
201	SOCIAL SECURITY	17,366	16,544	9,351
204	STATE RETIREMENT	3,053	3,267	3,053
205	EMPLOYEE INSURANCE	2,640	4,260	4,260
206	EMPLOYEE INSURANCE-LIFE	1,076	146	137
207	EMPLOYEE INSURANCE-HEALTH	4,860	5,280	5,280
208	EMPLOYEE INSURANCE-DENTAL	195	231	231
210	UNEMPLOYMENT COMPENSATION	56	71	70
212	EMPLOYER MEDICARE LIABILITY	4,061	3,870	2,187
302	ADVERTISING	920	920	970
320	DUES & MEMBERSHIPS	5,623	5,623	5,623
330	LEASE PAYMENTS	2,122	2,122	2,122
332	LEGAL NOTICES - REC & COURT COST	1,698	1,698	1,698
349	PRINTING-STATIONERY & FORMS	910	910	4,460
355	TRAVEL	6,627	6,627	6,627
356	TUITION	3,289	3,289	3,289
399	OTHER CONTRACTED SERVICES	5,000	5,000	1,400
411	DATA PROCESSING SUP	329	329	329
414	DUPLICATING SUPPLIES	584	584	584
435	OFFICE SUPPLIES	406	406	406
437	PERIODICALS	200	200	200
499	OTHER SUPPLIES & MATERIALS	1,266	1,266	938
513	WORKERS' COMPENSATION	420	400	268
599	OTHER CHARGES	0	0	328
51100	COUNTY COMMISSION	342,799	329,885	204,633

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EXPENDITURES

APPROPRIATIONS

FUND101: GENERAL GOVERNMENT

		ADOPTED	REQUESTED	RECOMMENDED
OBJECT	TITLE	2004-05	2005-06	2005-06
COST CENTER 51210: BOARD OF EQUALIZATION				
191	BOARD & COMMITTEE MEMBERS FEES	2,338	10,064	2,338
201	SOCIAL SECURITY	145	624	145
212	EMPLOYER MEDICARE LIABILITY	34	146	34
355	TRAVEL	309	0	309
499	OTHER SUPPLIES & MATERIALS	0	3,309	0
513	WORKERS' COMPENSATION	4	15	4
51210	BOARD OF EQUALIZATION	2,830	14,158	2,830

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EXPENDITURES

APPROPRIATIONS

FUND101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED	REQUESTED	RECOMMENDED
		2004-05	2005-06	2005-06
COST CENTER	51220: BEER BOARD			
332	LEGAL NOTICES-REC & COURT COSTS	530	530	530
51220	BEER BOARD	530	530	530

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EXPENDITURES

APPROPRIATIONS

FUND101: GENERAL GOVERNMENT

		ADOPTED	REQUESTED	RECOMMENDED
OBJECT	TITLE	2004-05	2005-06	2005-06
COST CENTER 51230: BUDGET & FINANCE COMMITTEE				
330	LEASE PAYMENTS	796	796	796
332	LEGAL NOTICES	637	637	637
349	PRINTING-STATIONERY & FORMS	530	530	530
399	OTHER CONTRACTED SERVICES	318	318	318
414	DUPLICATING SUPPLIES	616	616	616
599	OTHER CHARGES	587	587	587
51230 BUDGET & FINANCE COMMITTEE		3,484	3,484	3,484

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 51300: COUNTY MAYOR'S OFFICE				
101	COUNTY OFFICAL/ADMINISTRATIVE OFFICER	107,475	111,774	107,475
103	ASSISTANT	9,173	9,815	0
162	CLERICAL	60,914	65,178	60,914
169	PART TIME PERSONNEL	7,793	8,339	7,793
201	SOCIAL SECURITY	10,031	10,138	9,840
204	STATE RETIREMENT	15,580	15,165	14,431
205	EMPLOYEE INSURANCE	5,280	8,520	8,520
206	EMPLOYEE INSURANCE-LIFE	491	684	426
207	EMPLOYEE INSURANCE-HEALTH	14,580	15,840	15,840
208	EMPLOYEE INSURANCE-DENTAL	586	696	693
210	UNEMPLOYMENT COMPENSATION	168	168	168
212	EMPLOYER MEDICARE LIABILITY	2,688	2,687	2,555
302	ADVERTISING	2,500	2,018	2,018
320	DUES & MEMBERSHIPS	3,296	3,216	3,216
330	LEASE PAYMENTS	800	800	800
332	LEGAL NOTICES, RECORDING & COURT COSTS	250	250	250
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPMENT	500	500	500
338	MAINT & REPAIR SERVICES-VEHICLE	800	800	800
349	PRINTING, STATIONERY & FORMS	2,500	2,500	2,500
355	TRAVEL	2,369	2,451	2,451
356	TUITION	1,236	1,316	1,316
411	DATA PROCESSING SUP	329	329	329
414	DUPLICATING SUPPLIES	494	494	494
425	GASOLINE	1,300	1,300	1,300
435	OFFICE SUPPLIES	618	518	518
437	PERIODICALS	255	255	255
499	OTHER SUPPLIES & MATERIALS	2,500	1,500	1,500
513	WORKERS COMPENSATION INSURANCE	278	278	264
599	OTHER CHARGES	1,109	2,609	2,609
711	FURNITURE & FIXTURES	120	120	120
51300	COUNTY MAYOR'S OFFICE	256,013	270,258	249,895

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 51310: HUMAN RESOURCES				
105	SUPERVISOR/DIRECTOR	57,844	61,893	62,118
162	CLERICAL	33,329	35,662	34,751
201	SOCIAL SECURITY	5,653	6,048	6,006
204	STATE RETIREMENT	7,813	8,360	8,302
205	EMPLOYEE INSURANCE - DEPENDENT	5,280	12,780	8,520
206	EMPLOYEE INSURANCE-LIFE	320	372	325
207	EMPLOYEE INSURANCE-HEALTH	14,580	10,560	10,560
208	EMPLOYEE INSURANCE-DENTAL	586	462	462
210	UNEMPLOYMENT COMPENSATION	168	112	112
212	FICA-MEDICARE	1,322	1,415	1,405
302	ADVERTISING	2,725	2,425	2,425
320	DUES & MEMBERSHIPS	275	275	275
330	LEASE PAYMENTS	1,805	1,805	1,805
331	LEGAL SERVICES	5,000	5,000	5,000
349	PRINTING, STATIONARY & FORMS	100	100	100
355	TRAVEL	1,654	1,654	1,654
356	TUITION	1,000	1,000	1,000
414	DUPLICATING SUPPLIES	228	228	228
435	OFFICE SUPPLIES	2,550	2,550	2,550
499	OTHER SUPPLIES & MATERIALS	150	450	450
513	WORKER'S COMPENSATION	137	146	137
51310	HUMAN RESOURCES	142,519	153,297	148,185

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 51500: ELECTION COMMISSION				
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	59,506	61,886	59,506
162	CLERICAL PERSONNEL	80,424	86,054	80,424
166	CUSTODIAL PERSONNEL	1,532	1,639	1,282
168	TEMPORARY PERSONNEL	33,020	35,331	40,170
189	OTHER SALARIES & WAGES	17,605	9,594	16,105
192	ELECTION COMMISSION	17,366	18,582	20,866
193	ELECTION WORKERS	76,122	40,731	62,222
196	IN-SERVICE TRAINING	7,678	4,108	4,978
201	SOCIAL SECURITY	13,718	15,991	17,704
204	STATE RETIREMENT	11,840	13,031	12,419
206	EMPLOYEE INSURANCE-LIFE	809	588	501
207	EMPLOYEE INSURANCE-HEALTH	14,580	15,840	15,840
208	EMPLOYEE INSURANCE-DENTAL	586	696	693
210	UNEMPLOYMENT COMPENSATION	728	214	1,333
212	EMPLOYER MEDICARE LIABILITY	3,208	3,740	4,141
320	DUES & MEMBERSHIPS	500	500	500
330	LEASE PAYMENTS	1,200	1,200	1,200
331	LEGAL SERVICES	5,000	5,000	0
332	LEGAL NOTICES, RECORDING & COURT COSTS	17,000	15,000	16,500
336	MAINT. & REPAIR SERVICES-EQUIPMENT	500	1,500	1,500
337	MAINT & REPAIR SERVICES-OFFICE EQUIPT.	200	200	200
349	PRINTING, STATIONERY & FORMS	3,000	4,000	3,800
351	RENTALS	2,000	1,500	1,500
355	TRAVEL	2,800	4,300	4,300
356	TUITION	1,700	1,700	1,700
399	OTHER CONTRACTED SERVICES	6,000	5,000	5,000
414	DUPLICATING SUPPLIES	300	300	300
435	OFFICE SUPPLIES	700	700	700
499	OTHER SUPPLIES & MATERIALS	800	800	800
513	WORKERS COMPENSATION INSURANCE	332	387	428
51500	ELECTION COMMISSION	380,754	350,112	376,612

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 51600: REGISTER OF DEEDS				
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	66,117	68,762	66,117
162	CLERICAL PERSONNEL	250,547	268,085	250,547
169	PART TIME PERSONNEL	12,914	13,818	12,914
201	SOCIAL SECURITY	20,512	21,741	20,434
204	STATE RETIREMENT	27,247	28,868	27,138
205	EMPLOYEE INSURANCE	10,560	17,040	17,040
206	EMPLOYEE INSURANCE-LIFE	1,204	1,296	1,154
207	EMPLOYEE INSURANCE-HEALTH	53,460	63,360	58,080
208	EMPLOYEE INSURANCE-DENTAL	2,149	2,772	2,541
210	UNEMPLOYMENT COMPENSATION	616	616	616
212	EMPLOYER MEDICARE LIABILITY	4,797	5,085	4,779
302	ADVERTISING	650	650	650
320	DUES & MEMBERSHIPS	1,500	1,500	1,500
330	LEASE PAYMENTS	9,230	9,230	9,230
337	MAINT & REPAIR SERVICES-OFFICE EQUIPT.	500	500	900
349	PRINTING, STATITONERY & FORMS	14,850	14,850	14,450
355	TRAVEL	2,500	2,500	2,500
356	TUITION	1,500	1,500	1,500
399	OTHER CONTRACTED SERVICES	6,350	6,350	6,350
411	DATA PROCESSING SUPPLIES	2,000	2,000	2,000
414	DUPLICATING SUPPLIES	4,500	4,500	4,500
435	OFFICE SUPPLIES	2,000	2,000	2,000
499	OTHER SUPPLIES & MATERIALS	3,500	3,500	3,500
513	WORKERS COMPENSATION INSURANCE	496	526	494
599	OTHER CHARGES	1,500	1,500	1,500
51600	REGISTER OF DEEDS	501,199	542,549	512,434

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 51720: PLANNING				
103	ASSISTANT	69,889	74,781	69,889
105	SUPERVISOR/DIRECTOR	60,481	64,715	60,481
187	OVERTIME	1,280	1,370	1,280
201	SOCIAL SECURITY	8,162	8,734	8,162
204	STATE RETIREMENT	11,282	12,072	11,282
205	EMPLOYEE INSURANCE	5,280	8,520	8,520
206	EMPLOYEE INSURANCE-LIFE	465	541	506
207	EMPLOYEE INSURANCE-HEALTH	14,580	15,840	15,840
208	EMPLOYEE INSURANCE-DENTAL	586	696	693
210	UNEMPLOYMENT COMPENSATION	168	168	168
212	EMPLOYER MEDICARE LIABILITY	1,909	2,043	1,909
308	CONSULTANT	3,000	2,100	2,100
320	DUES & MEMBERSHIPS	11,500	11,500	11,500
330	LEASE PAYMENTS	2,300	2,300	2,300
331	LEGAL SERVICES	250	250	250
332	LEGAL NOTICES	900	1,800	1,800
337	MAINT & REPAIR SERVICE-OFC EQUIP	100	100	100
349	PRINTING, STATIONERY & FORMS	1,771	1,771	1,771
355	TRAVEL	1,853	1,853	1,853
356	TUITION	600	600	600
414	DUPLICATING SUPPLIES	500	500	500
422	FOOD SUPPLIES	200	200	200
432	LIBRARY BOOKS	300	300	300
435	OFFICE SUPPLIES	800	800	800
513	WORKERS COMPENSATION INSURANCE	197	211	197
51720	PLANNING	198,353	213,765	203,001

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 51730: BUILDING COMMISSIONER				
105	SUPERVISOR/DIRECTOR	35,545	237,767	35,545
162	CERICAL PERSONNEL	9,630	32,748	9,630
201	SOCIAL SECURITY	2,801	16,772	2,801
204	STATE RETIREMENT	3,872	23,183	3,872
205	EMPLOYEE INSURANCE	2,640	4,260	4,260
206	EMPLOYEE INSURANCE-LIFE	173	1,044	173
207	EMPLOYEE INSURANCE-HEALTH	7,290	29,040	7,920
208	EMPLOYEE INSURANCE-DENTAL	293	1,271	347
210	UNEMPLOYMENT COMPENSATION	84	336	84
212	FICA-MEDICARE	655	3,922	655
307	COMMUNICATION	0	1,000	0
320	DUES & MEMBERSHIPS	800	1,700	800
332	LEGAL NOTICE-REC-COURT CST	1,600	1,750	1,600
349	PRINTING STATIONARY & FORMS	0	600	0
355	TRAVEL	1,600	1,600	1,600
356	TUITION	900	900	900
399	OTHER CONTRACTED SERVICES	10,000	18,500	17,500
414	DUPLICATING SUPPLIES	600	8,600	600
425	GASOLINE	0	3,000	0
429	INSTRUCTIONAL SUPPLIES & MATERIAL	0	500	0
435	OFFICE SUPPLIES	600	3,450	600
446	SMALL TOOLS	0	1,250	0
449	TEXTBOOKS	0	850	0
499	OTHER SUPPLIES & MATERIAL	0	1,000	0
513	WORKERS' COMPENSATION INS	68	406	68
599	OTHER CHARGES	4,479	4,479	4,479
709	DATA PROCESSING EQUIPMENT	0	7,000	0
711	FURNITURE & FIXTURES	0	10,000	0
51730	BUILDING COMMISSIONER	83,630	416,928	93,434

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 51750: STORM WATER				
105	SUPERVISOR/DIRECTOR	53,491	57,235	53,491
162	CLERICAL PERSONNEL	9,630	10,304	9,630
201	SOCIAL SECURITY	3,914	4,187	3,914
204	RETIREMENT	5,410	5,788	5,410
205	EMPLOYEE INSURANCE	2,640	4,260	4,260
206	EMPLOYEE INSURANCE-LIFE	242	264	242
207	EMPLOYEE INSURANCE-HEALTH	7,290	7,920	7,920
208	EMPLOYEE INSURANCE-DENTAL	293	347	347
210	UNEMPLOYMENT COMPENSATION	84	112	84
212	EMPLOYER MEDICARE LIABILITY	915	979	915
302	ADVERTISING	0	1,000	1,000
320	DUES AND MEMBERSHIPS	500	500	500
332	LEGAL NOTICES	500	500	500
338	MAINT & REPAIR SERV-VEHICLE	0	2,000	2,000
349	PRINTING, STATIONERY AND FORMS	4,000	4,000	4,000
355	TRAVEL	6,000	4,000	4,000
356	TUITION	1,000	1,000	1,000
414	DUPLICATING SUPPLIES	1,000	1,000	1,000
425	GASOLINE	0	500	1,000
435	OFFICE SUPPLIES	500	500	500
513	WORKERS' COMPENSATION	95	101	95
599	OTHER CHARGES	9,000	8,500	8,000
709	DATA PROCESSING EQUIPMENT	5,000	4,000	4,000
51750	STORM WATER	111,504	118,997	113,808

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 51800: COUNTY BUILDINGS				
105	SUPERVISOR/DIRECTOR	50,761	54,314	50,761
162	CLERICAL PERSONNEL	24,430	26,140	24,430
166	CUSTODIAL PERSONNEL	175,521	187,807	175,521
167	MAINTENANCE PERSONNEL	103,596	110,848	103,596
169	PART-TIME PERSONNEL	11,519	12,325	11,519
201	SOCIAL SECURITY	20,128	24,269	20,128
204	STATE RETIREMENT	26,836	32,490	22,681
205	EMPLOYEE INSURANCE	8,880	12,780	30,364
206	EMPLOYEE INSURANCE-LIFE	1,244	1,452	1,358
207	EMPLOYEE INSURANCE-HEALTH	58,320	63,360	63,360
208	EMPLOYEE INSURANCE-DENTAL	2,344	2,772	2,772
210	UNEMPLOYMENT COMPENSATION	784	728	764
212	EMPLOYER MEDICARE LIABILITY	4,707	5,676	5,304
320	DUES & MEMBERSHIPS	360	360	360
321	ENGINEERING SERVICES	515	515	515
334	MAINTENANCE AGREEMENTS	44,749	44,749	44,749
335	MAINT. & REPAIR SERVICES-BUILDINGS	25,750	25,750	25,750
336	MAINT. & REPAIR SERVICES-EQUIPMENT	26,734	26,734	26,734
337	REPAIRS & MAINT. - OFFICE EQUIP.	740	740	740
338	MAINT & REPAIR SERV-VEHICLE	154	154	154
347	PEST CONTROL	7,500	7,500	7,500
355	TRAVEL	636	636	636
361	PERMITS	900	1,275	1,275
399	OTHER CONTRACTED SERVICES	5,000	5,000	5,000
410	CUSTODIAL SUPPLIES	29,950	39,950	29,950
415	ELECTRICITY	0	3,400	0
418	EQUIPMENT & MACHINERY PARTS	2,000	740	740
425	GASOLINE	1,350	1,350	1,350
434	NATURAL GAS	61,500	61,500	61,500
435	OFFICE SUPPLIES	650	650	650
437	PERIODICALS	200	200	200
450	TIRES & TUBES	257	257	257
451	UNIFORMS	3,447	3,447	3,447
452	UTILITIES	339,000	339,000	339,000
453	VEHICLE PARTS	150	150	150
499	OTHER SUPPLIES & MATERIALS	11,845	11,470	11,470
513	WORKERS COMPENSATION INSURANCE	487	569	549
717	MAINTENANCE EQUIPMENT	0	1,810	1,260
51800	COUNTY BUILDINGS	1,052,944	1,112,867	1,076,494

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 51801: COUNTY BLDS FOR OLD LIBRARY				
105	SUPERVISOR	0	1,200	0
166	CUSTODIAL	0	56,775	0
167	MAINTENANCE	0	24,375	0
169	PART-TIME PERSONNEL	0	7,200	0
201	SOCIAL SECURITY	0	5,552	0
204	RETIREMENT	0	7,057	0
206	LIFE INSURANCE	0	312	0
207	HEALTH INSURANCE	0	26,400	0
208	DENTAL INSURANCE	0	1,152	0
210	UNEMPLOYMENT	0	280	0
212	MEDICARE	0	1,298	0
334	MAINTENANCE AGREEMENTS	0	5,500	0
335	MAINT & REPAIR - BUILDINGS	0	8,900	0
336	MAINT & REPAIR - EQUIPMENT	0	8,900	0
410	CUSTODIAL SUPPLIES	0	8,500	0
434	NATURAL GAS	0	9,200	0
451	UNIFORMS	0	1,260	0
452	UTILITIES	0	31,300	0
513	WORKERS COMPENSATION	0	134	0
717	MAINTENACE EQUIPMENT	0	10,870	0
51801	COUNTY BLDS FOR OLD LIBRARY	0	216,165	0

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 51900: OTHER GENERAL ADMINIST				
302	ADVERTISING	0	0	3,800
305	AUDIT SERVICES	25,621	25,621	25,621
307	COMMUNICATION	0	0	138,000
309	CONTRACTS WITH GOVERNMENT AGENCIES	0	0	5,200
320	DUES & MEMBERSHIPS	0	0	3,000
331	LEGAL SERVICES	75,955	105,200	75,955
332	LEGAL NOTICES	16,710	16,710	16,710
348	POSTAL CHARGES	0	0	104,000
399	OTHER CONTRACTED SERVICES	0	0	26,500
499	OTHER SUPPLIES & MATERIALS	0	0	1,900
501	BOILER INSURANCE	0	0	2,000
502	BUILDING AND CONTENTS INSURANCE	0	0	1,400
511	VEHICLE AND EQUIPMENT INSURANCE	0	0	70,000
599	OTHER CHARGES	0	0	17,000
51900	OTHER GENERAL ADMINIST	118,286	147,531	491,086

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 51910: RECORDS MANAGEMENT				
189	OTHER SALARIES & WAGES	56,232	60,168	56,232
201	SOCIAL SECURITY	3,486	3,730	3,486
204	RETIREMENT	4,819	5,156	4,819
205	EMPLOYEE INSURANCE - DEPENDENT	6,000	8,520	8,520
206	EMPLOYEE INSURANCE - LIFE	216	228	216
207	EMPLOYEE INSURANCE - HEALTH	9,720	10,560	10,560
208	EMPLOYEE INSURANCE - DENTAL	391	468	462
210	UNEMPLOYMENT	112	112	112
212	MEDICARE	815	872	815
307	COMMUNICATIONS	0	1,200	0
308	CONSULTANTS	500	500	500
320	DUES & MEMBERSHIPS	250	250	250
330	LEASE PAYMENTS	5,750	5,750	5,750
349	PRINTING, STATIONARY, & FORMS	800	800	800
355	TRAVEL	1,000	1,000	1,000
356	TUITION	200	200	200
411	DATA PROCESSING	200	200	200
414	DUPLICATING	914	914	914
435	OFFICE SUPPLIES	3,500	3,500	3,500
499	OTHER SUPPLIES & MATERIALS	5,433	5,433	5,433
513	WORKERS' COMPENSATION	84	90	84
51910	RECORDS MANAGEMENT	100,422	109,651	103,853

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 51920: INSURANCE/RISK MANAGEMENT				
105	SUPERVISOR/DIRECTOR	41,031	0	0
162	CLERICAL	27,165	0	0
189	OTHER SALARIES & WAGES	16,601	73,938	79,101
201	SOCIAL SECURITY	5,257	4,585	4,904
204	STATE RETIREMENT	5,845	6,336	6,779
205	EMPLOYEE INSURANCE	2,640	4,260	4,260
206	EMPLOYEE INSURANCE-LIFE	326	288	304
207	EMPLOYEE INSURANCE-HEALTH	9,720	10,560	10,560
208	EMPLOYEE INSURANCE-DENTAL	391	468	462
210	UNEMPLOYMENT COMPENSATION	224	112	112
212	FICA-MEDICARE	1,230	1,072	1,230
307	COMMUNICATION	12,699	12,699	12,699
308	CONSULTANTS	21,937	23,737	21,937
320	DUES & MEMBERSHIPS	557	557	557
330	LEASE PAYMENTS	2,063	2,063	2,063
331	LEGAL SERVICES	16,699	16,699	16,699
332	LEGAL NOTICES, RECORDING, COURT COSTS	835	835	835
337	MAINT & REPAIR - OFFICE EQUIPMENT	703	703	703
348	POSTAL CHARGES	11,697	11,697	11,697
349	PRINTING, STATIONARY & FORMS	4,340	4,340	4,340
355	TRAVEL	2,022	2,522	2,522
356	TUITION	866	866	866
399	OTHER CONTRACTED SERVICES	11,139	11,139	11,139
411	DATA PROCESSING SUPPLIES	168	168	168
414	DUPLICATING SUPPLIES	883	883	883
432	LIBRARY BOOKS	279	279	279
435	OFFICE SUPPLIES	1,625	1,125	1,125
437	PERIODICALS	137	137	137
499	OTHER SUPPLIES & MATERIALS	446	446	446
513	WORKER'S COMPENSATION	127	111	119
599	OTHER CHARGES	865	865	865
709	DATA PROCESSING EQUIPMENT	3,602	3,602	3,602
711	FURNITURE & FIXTURES	2,122	2,122	2,122
51920	INSURANCE/RISK MANAGEMENT	206,241	199,214	203,515

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 52100: ACCOUNTING & BUDGETING				
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	66,117	0	75,290
119	ACCOUNTANTS/BOOKKEEPERS	332,128	588,572	465,693
169	PART-TIME PERSONNEL	15,841	0	0
189	OTHER SALARIES & WAGES	16,167	0	0
201	SOCIAL SECURITY	26,754	38,476	33,541
204	STATE RETIREMENT	34,237	50,441	46,362
205	EMPLOYEE INSURANCE	10,560	17,040	29,820
206	EMPLOYEE INSURANCE-LIFE	1,590	2,260	1,980
207	EMPLOYEE INSURANCE-HEALTH	53,460	84,480	84,480
208	EMPLOYEE INSURANCE-DENTAL	2,149	3,696	3,696
210	UNEMPLOYMENT COMPENSATION	840	1,081	952
212	EMPLOYER MEDICARE LIABILITY	6,257	8,998	7,844
306	BANK CHARGES	106	1,106	106
320	DUES & MEMBERSHIPS	1,671	2,771	1,671
330	LEASE PAYMENTS	7,046	7,046	7,046
332	LEGAL NOTICE-REC-COURT CST	556	556	556
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPT.	279	279	279
349	PRINTING, STATIONERY & FORMS	6,126	6,126	6,126
355	TRAVEL	6,917	7,217	6,917
356	TUITION	4,605	4,605	4,605
399	OTHER CONTRACTED SERVICES	0	4,400	0
411	DATA PROCESSING SUP	509	659	659
414	DUPLICATING SUPPLIES	557	557	557
435	OFFICE SUPPLIES	1,135	9,379	1,135
450	TIRES & TUBES	0	0	544
508	PREMIUMS ON CORPORATE SURETY BONDS	539	539	539
513	WORKERS COMPENSATION INSURANCE	647	931	811
599	OTHER CHARGES	3,664	2,970	2,970
604	INTEREST ON NOTES	0	2,000	0
719	OFFICE EQUIPMENT	637	4,387	637
52100	ACCOUNTING & BUDGETING	601,094	850,572	784,816

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 52200: PURCHASING				
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	51,754	58,377	51,754
122	PERSONNEL	115,265	148,334	115,265
201	SOCIAL SECURITY	10,355	12,816	10,355
204	STATE RETIREMENT	14,314	17,716	14,314
205	EMPLOYEE INSURANCE	13,200	21,300	21,300
206	EMPLOYEE INSURANCE-LIFE	635	792	635
207	EMPLOYEE INSURANCE-HEALTH	24,300	36,960	26,400
208	EMPLOYEE INSURANCE-DENTAL	977	1,620	1,155
210	UNEMPLOYMENT COMPENSATION	280	392	280
212	EMPLOYER MEDICARE LIABILITY	2,422	2,997	2,422
320	DUES & MEMBERSHIPS	450	710	450
330	LEASE PAYMENTS	2,250	1,850	1,850
332	LEGAL NOTICES	1,500	3,000	2,500
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPT.	0	175	175
349	PRINTING, STATIONERY & FORMS	3,235	3,500	2,210
355	TRAVEL	1,500	1,500	1,250
356	TUITION	1,500	1,500	1,500
411	DATA PROCESSING SUPPLIES	250	500	250
414	DUPLICATING SUPPLIES	500	500	274
435	OFFICE SUPPLIES	750	1,000	750
499	OTHER SUPPLIES & MATERIALS	200	900	926
513	WORKERS COMPENSATION INSURANCE	251	310	251
709	DATA PROCESSING EQUIPMENT	0	13,000	0
711	FURNITURE & FIXTURES	0	1,500	0
718	MOTOR VEHICLES	0	30,000	0
52200	PURCHASING	245,888	361,249	256,266

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 52300: PROPERTY ASSESSORS OFFICE				
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	66,117	68,762	66,117
103	ASSISTANTS	214,937	229,983	214,937
162	CLERICAL PERSONNEL	152,946	163,652	152,946
199	PERSONAL VEHICLE ALLOWANCE	14,448	14,448	14,448
201	SOCIAL SECURITY	27,882	29,564	27,804
204	STATE RETIREMENT	38,540	40,866	38,432
205	EMPLOYEE INSURANCE	15,840	25,560	25,560
206	EMPLOYEE INSURANCE-LIFE	1,660	1,836	1,605
207	EMPLOYEE INSURANCE-HEALTH	63,180	68,640	68,640
208	EMPLOYEE INSURANCE-DENTAL	2,540	3,000	3,003
210	UNEMPLOYMENT COMPENSATION	672	672	672
212	EMPLOYER MEDICARE LIABILITY	6,521	6,914	6,502
302	ADVERTISING	0	500	750
317	DATA PROCESSING SERVICES	26,451	31,000	26,451
320	DUES & MEMBERSHIPS	2,500	2,500	2,500
330	LEASE PAYMENTS	1,855	3,300	1,855
332	LEGAL NOTICE-REC-COURT CST	500	0	500
337	MAINT & REPAIR SERVICES-OFFICE EQUIPT.	800	800	800
338	MAINTENANCE & REPAIR - VEHICLES	0	0	1,300
349	PRINTING, STATIONERY & FORMS	2,500	2,500	2,500
351	RENTALS	500	500	500
355	TRAVEL	19,578	17,578	17,478
356	TUITION	2,500	1,500	2,500
399	OTHER CONTRACTED SERVICES	20,000	18,000	20,000
411	DATA PROCESSING SUPPLIES	500	600	500
414	DUPLICATING SUPPLIES	2,000	2,000	2,000
425	GASOLINE	0	0	1,000
435	OFFICE SUPPLIES	1,800	1,800	1,800
499	OTHER SUPPLIES & MATERIALS	1,200	1,200	1,200
508	PREMIUMS ON CORPORATE SURETY BONDS	0	0	200
513	WORKERS COMPENSATION INSURANCE	675	715	673
599	OTHER CHARGES	148,360	147,260	147,660
707	BUILDING IMPROVEMENTS	1,000	1,000	1,000
711	FURNITURE & FIXTURES	1,500	1,500	1,050
719	OFFICE EQUIPMENT	500	500	500
52300	PROPERTY ASSESSORS OFFICE	840,002	888,650	855,383

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 52310: REAPPRAISAL PROGRAM				
103	ASSISTANTS	121,191	129,674	116,541
162	CLERICAL PERSONNEL	21,828	76,123	26,478
188	TEMPORARY/PART-TIME PERSONN	0	0	13,050
199	PERSONAL VEHICLE ALLOWANCE	7,854	7,854	7,854
201	SOCIAL SECURITY	9,243	13,246	10,163
204	STATE RETIREMENT	12,776	13,115	12,930
205	EMPLOYEE INSURANCE	5,280	8,520	8,520
206	EMPLOYEE INSURANCE-LIFE	572	588	549
207	EMPLOYEE INSURANCE-HEALTH	19,537	26,400	26,400
208	EMPLOYEE INSURANCE-DENTAL	976	1,152	1,155
210	UNEMPLOYMENT COMPENSATION	280	392	336
212	EMPLOYER MEDICARE LIABILITY	2,162	3,098	2,377
317	DATA PROCESSING SERVICES	10,100	10,500	10,100
320	DUES & MEMBERSHIPS	400	400	400
330	LEASE PAYMENTS	0	700	0
337	MAINT & REPAIR SERV-OFC EQU	400	400	400
351	RENTALS	0	6,900	0
355	TRAVEL	2,885	7,885	2,885
356	TUITION	200	200	200
399	OTHER CONTRACTED SERVICES	0	39,020	14,570
435	OFFICE SUPPLIES	500	4,000	500
451	UNIFORMS	1,050	1,786	1,050
499	OTHER SUPPLIES & MATERIALS	500	500	500
513	WORKERS COMPENSATION INSURANCE	224	321	246
599	OTHER CHARGES	0	19,500	0
709	DATA PROCESSING EQUIPMENT	1,000	3,500	1,000
711	FURNITURE & FIXTURES	1,000	1,809	1,000
52310	REAPPRAISAL PROGRAM	219,958	377,583	259,204

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 52400: COUNTY TRUSTEES OFFICE				
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICES	66,117	68,762	66,117
162	CLERICAL PERSONNEL	169,026	180,858	169,026
168	TEMPORARY PERSONNEL	17,085	18,281	17,085
187	OVERTIME	3,152	3,373	3,152
201	SOCIAL SECURITY	15,912	16,819	14,840
204	STATE RETIREMENT	20,529	21,682	19,048
205	EMPLOYEE INSURANCE	2,640	4,260	4,260
206	EMPLOYEE INSURANCE-LIFE	918	972	804
207	EMPLOYEE INSURANCE-HEALTH	34,425	36,960	36,960
208	EMPLOYEE INSURANCE-DENTAL	1,384	1,620	1,617
210	UNEMPLOYMENT COMPENSATION	464	448	448
212	EMPLOYER MEDICARE LIABILITY	3,721	3,933	3,471
320	DUES & MEMBERSHIPS	910	1,000	910
330	LEASE PAYMENTS	2,372	2,272	2,372
331	LEGAL SERVICES	4,500	10,125	4,500
332	LEGAL NOTICES RECORDING& COURT COSTS	750	700	750
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPT.	765	400	365
349	PRINTING, STATIONERY & FORMS	2,500	2,300	2,500
355	TRAVEL	2,400	2,300	2,400
356	TUITION	1,500	1,500	1,500
399	OTHER CONTRACTED SERVICES	400	400	400
414	DUPLICATING SUPPLIES	460	460	460
435	OFFICE SUPPLIES	2,200	2,300	2,200
451	UNIFORMS	500	500	500
499	OTHER SUPPLIES & MATERIALS	655	655	655
513	WORKERS COMPENSATION INSURANCE	385	407	359
711	FURNITURE & FIXTURES	0	0	400
52400	COUNTY TRUSTEES OFFICE	355,670	383,287	357,099

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 52500: COUNTY CLERKS OFFICE				
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	66,117	68,762	66,117
162	CLERICAL PERSONNEL	596,422	638,172	596,422
169	PART TIME PERSONNEL	20,677	22,124	20,677
201	SOCIAL SECURITY	42,438	45,202	42,359
204	STATE RETIREMENT	56,888	60,584	56,780
205	EMPLOYEE INSURANCE	15,840	25,560	25,560
206	EMPLOYEE INSURANCE-LIFE	2,562	2,712	2,482
207	EMPLOYEE INSURANCE-HEALTH	116,640	126,720	126,720
208	EMPLOYEE INSURANCE-DENTAL	4,689	5,544	5,544
210	UNEMPLOYMENT COMPENSATION	1,344	1,344	1,344
212	EMPLOYER MEDICARE LIABILITY	9,925	10,571	9,907
300	CONTRACTED SERVICES	700	500	500
320	DUES & MEMBERSHIPS	650	650	650
330	LEASE PAYMENTS	4,800	4,800	4,800
332	LEGAL NOTICES,RECORDING & COURT COSTS	1,100	1,100	1,100
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPT.	500	500	500
349	PRINTING, STATIONERY & FORMS	13,000	13,000	13,000
355	TRAVEL	5,000	4,355	4,355
356	TUITION	600	600	600
399	OTHER CONTRACTED SERVICES	500	700	700
411	DATA PROCESSING SUP	1,000	1,000	1,000
414	DUPLICATING SUPPLIES	1,200	1,200	1,200
425	GASOLINE	0	550	550
435	OFFICE SUPPLIES	4,000	4,000	4,000
437	PERIODICALS	400	420	420
499	OTHER SUPPLIES & MATERIALS	1,200	1,180	1,180
508	PREMIUMS ON CORPORATE SURETY BONDS	462	462	462
513	WORKERS COMPENSATION INSURANCE	1,027	1,094	1,025
599	OTHER CHARGES	0	95	95
52500	COUNTY CLERKS OFFICE	969,681	1,043,501	990,049

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 52600: INFORMATION TECHNOLOGY				
105	SUPERVISOR/DIRECTOR	74,274	79,473	74,274
121	DATA PROCESSING PERSONNEL	308,462	360,054	308,462
201	SOCIAL SECURITY	23,730	27,251	23,730
204	STATE RETIREMENT	32,800	37,667	32,800
205	EMPLOYEE INSURANCE	7,920	12,780	12,780
206	EMPLOYEE INSURANCE-LIFE	1,376	1,692	1,376
207	EMPLOYEE INSURANCE-HEALTH	43,740	47,520	47,520
208	EMPLOYEE INSURANCE-DENTAL	1,758	2,076	2,079
210	UNEMPLOYMENT COMPENSATION	504	504	504
212	EMPLOYER MEDICARE LIABILITY	5,550	6,373	5,550
307	COMMUNICATION	4,560	0	0
317	DATA PROCESSING SERVICES	0	4,560	4,560
330	LEASE PAYMENTS	14,500	14,500	10,000
336	MAINT. & REPAIR SERVICES-EQUIPMENT	15,600	15,600	15,600
349	PRINTING, STATIONERY & FORMS	27,000	27,000	25,300
355	TRAVEL	2,241	2,241	2,241
356	TUITION	5,000	5,000	5,000
399	OTHER CONTRACTED SERVICES	1,500	1,500	5,200
411	DATA PROCESSING SUP	13,500	13,500	12,765
414	DUPLICATING SUPPLIES	500	500	500
417	EQUIPMENT PARTS-LIGHT	10,000	10,000	10,000
435	OFFICE SUPPLIES	760	760	760
513	WORKERS COMPENSATION INSURANCE	574	659	574
709	DATA PROCESSING EQUIPMENT	0	0	3,235
52600	INFORMATION TECHNOLOGY	595,849	671,210	604,810

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 53100: CIRCUIT COURT				
194	JURY & WITNESS FEES	62,576	62,576	62,576
199	OTHER PER DIEM & FEES	5,845	11,079	5,845
201	SOCIAL SECURITY	4,242	0	0
212	EMPLOYER MEDICARE LIABILITY	992	0	0
320	DUES & MEMBERSHIPS	525	525	0
330	LEASE PAYMENTS	2,000	2,912	2,912
332	LEGAL NOTICES,RECORDING & COURT COSTS	100,000	100,000	100,000
337	MAINT. & REPAIR - OFFICE EQUIP	1,000	1,000	1,000
349	PRINTING,STATIONERY & FORMS	2,652	2,652	2,652
355	TRAVEL	1,000	1,000	1,000
356	TUITION	1,000	88	613
399	OTHER CONTRACTED SERVICES	29,790	29,790	24,790
414	DUPLICATING SUPPLIES	850	850	850
435	OFFICE SUPPLIES	600	600	600
457	IN-SERVICE STAFF TRAINING	900	900	900
499	OTHER SUPPLIES & MATERIALS	2,120	2,223	2,120
513	WORKMAN'S COMPENSATION INSURANCE	103	0	0
707	BUILDING IMPROVEMENTS	0	0	5,000
53100	CIRCUIT COURT	216,195	216,195	210,858

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 53120: CIRCUIT COURT CLERK				
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICE	66,117	75,266	66,117
162	CLERICAL PERSONNEL	1,014,473	11,514,864	1,043,480
187	OVERTIME/VACATION RELIEF	6,421	6,870	6,421
199	OTHER PER DIEM AND FEES	4,007	0	0
201	SOCIAL SECURITY	67,721	76,059	69,193
204	STATE RETIREMENT	93,157	105,133	95,643
205	EMPLOYEE INSURANCE	40,800	63,900	63,900
206	EMPLOYEE INSURANCE-LIFE	4,112	4,716	4,224
207	EMPLOYEE INSURANCE-HEALTH	184,320	200,640	200,640
208	EMPLOYEE INSURANCE-DENTAL	7,423	8,784	8,778
210	UNEMPLOYMENT COMPENSATION	2,072	2,072	2,072
212	EMPLOYER MEDICARE LIABILITY	15,762	17,788	16,182
306	BANK CHARGES	350	350	350
320	DUES & MEMBERSHIPS	2,000	2,000	2,000
330	LEASE PAYMENTS	3,250	3,250	3,250
331	LEGAL SERVICES	500	500	500
334	MAINTENANCE AGREEMENTS	4,560	4,560	4,760
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPMENT	2,000	2,000	1,800
338	MAINT & REPAIR SERV-VEHICLE	0	0	500
349	PRINTING, STATIONERY & FORMS	25,200	25,200	24,700
351	RENTALS	200	200	200
355	TRAVEL	7,550	7,550	7,550
356	TUITION	9,000	9,000	8,450
399	OTHER CONTRACTED SERVICES	33,500	33,500	28,401
411	DATA PROCESSING SUPPLIES	4,000	4,000	4,000
414	DUPLICATING SERVICES	3,400	3,400	3,400
435	OFFICE SUPPLIES	4,675	4,675	4,675
499	OTHER SUPPLIES & MATERIALS	3,000	3,000	3,000
513	WORKERS COMPENSATION INSURANCE	1,631	1,841	1,674
709	DATA PROCESSING EQUIPMENT	0	10,000	5,000
719	OFFICE EQUIP	0	0	550
53120	CIRCUIT COURT CLERK	1,611,201	12,191,118	1,681,410

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 53300: GENERAL SESSIONS COURT				
102	JUDGES	319,842	431,340	431,340
140	SALARY SUPPLEMENTS	42,529	60,419	60,419
161	SECRETARIES	62,528	93,696	87,566
188	TEMPORARY/PART-TIME	5,565	5,955	5,565
199	OTHER PER DIEM & FEES	2,836	2,836	2,836
201	SOCIAL SECURITY	26,865	36,667	27,350
204	STATE RETIREMENT	36,414	50,173	50,125
205	EMPLOYEE INSURANCE	2,640	4,260	4,260
206	EMPLOYEE INSURANCE-LIFE	1,664	2,244	934
207	EMPLOYEE INSURANCE-HEALTH	29,160	42,240	47,520
208	EMPLOYEE INSURANCE-DENTAL	1,172	1,848	2,079
210	UNEMPLOYMENT COMPENSATION	168	448	269
212	EMPLOYER MEDICARE LIABILITY	6,283	8,575	8,481
307	COMMUNICATION	0	0	300
320	DUES & MEMBERSHIPS	1,065	1,815	1,065
330	LEASE PAYMENTS	7,850	7,850	7,850
332	LEGAL NOTICES,RECORDING & COURT COSTS	125,000	150,000	123,500
337	MAINT & REPAIR SERVICES-OFFICE EQUIPMENT	1,500	1,500	1,500
349	PRINTING, STATIONERY & FORMS	7,000	7,000	7,000
355	TRAVEL	4,500	5,700	4,500
356	TUITION	1,070	1,570	1,070
399	OTHER CONTRACTED SERVICES	26,525	26,525	25,725
432	LIBRARY BOOKS	3,600	3,600	3,600
435	OFFICE SUPPLIES	1,200	1,700	1,200
499	OTHER SUPPLIES & MATERIALS	4,900	4,900	4,900
513	WORKERS COMPENSATION INSURANCE	650	887	877
599	OTHER CHARGES	600	600	600
711	FURNITURE & FIXTURES	0	12,000	800
719	OFFICE EQUIPMENT	0	500	1,200
53300	GENERAL SESSIONS COURT	723,126	966,848	914,431

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FUND101: GENERAL GOVERNMENT

		ADOPTED	REQUESTED	RECOMMENDED
OBJECT	TITLE	2004-05	2005-06	2005-06
COST CENTER	53400: CHANCERY COURT			
332	LEGAL NOTICE-REC-COURT CST	143	143	143
414	DUPLICATING SUPPLIES	100	100	100
435	OFFICE SUPPLIES	230	230	230
53400	CHANCERY COURT	473	473	473

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 53410: EQUITY DIVISION				
162	CLERICAL	20,132	21,541	20,132
201	SOCIAL SECURITY	1,248	1,336	1,248
204	STATE RETIREMENT	1,725	1,847	1,725
206	EMPLOYEE INSURANCE-LIFE	77	84	77
207	EMPLOYEE INSURANCE-HEALTH	4,860	5,280	5,280
208	EMPLOYEE INSURANCE-DENTAL	195	231	231
210	UNEMPLOYMENT COMPENSATION	56	56	56
212	EMPLOYER MEDICARE LIABILITY	292	312	292
330	LEASE PAYMENTS	3,900	3,900	3,900
332	LEGAL NOTICE-REC-COURT CST	25	25	25
337	MAINTENANCE & REPAIR - OFFICE EQUIPMENT	175	175	175
349	PRINTING, STATIONARY, & FORMS	1,660	1,660	1,660
414	DUPLICATING SUPPLIES	336	336	336
435	OFFICE SUPPLIES	738	738	738
499	OTHER SUPPLIES & MATERIALS	527	527	527
513	WORKMAN'S COMPENSATION	30	32	30
53410	EQUITY DIVISION	35,976	38,080	36,432

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 53420: OFFICE OF CLERK & MASTER				
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICE	66,117	75,266	66,117
162	CLERICAL PERSONNEL	226,373	242,219	226,373
201	SOCIAL SECURITY	18,213	19,684	18,134
204	STATE RETIREMENT	25,175	27,209	25,066
205	EMPLOYEE INSURANCE	5,280	8,520	8,520
206	EMPLOYEE INSURANCE-LIFE	1,061	1,224	1,061
207	EMPLOYEE INSURANCE-HEALTH	43,740	47,520	47,520
208	EMPLOYEE INSURANCE-DENTAL	1,758	2,076	2,079
210	UNEMPLOYMENT COMPENSATION	448	504	448
212	EMPLOYER MEDICARE LIABILITY	4,259	4,509	4,241
320	DUES & MEMBERSHIPS	680	680	680
330	LEASE PAYMENTS	4,000	4,000	4,000
331	LEGAL SERVICES	400	400	400
332	LEGAL NOTICE-REC-COURT CST	4,081	4,081	4,081
337	MAINT & REPAIR SERVICES-OFFICE EQUIPMENT	300	300	300
349	PRINTING, STATIONERY & FORMS	7,300	7,300	7,300
355	TRAVEL	650	650	650
356	TUITION	450	450	450
399	OTHER CONTRACTED SERVICES	1,200	1,200	1,200
414	DUPLICATING SUPPLIES	825	825	825
435	OFFICE SUPPLIES	2,615	2,615	2,615
499	OTHER SUPPLIES & MATERIALS	832	832	832
508	PREMIUMS ON CORPORATE SURETY BONDS	426	426	426
513	WORKERS COMPENSATION INSURANCE	441	477	439
599	OTHER CHARGES	350	350	350
53420	OFFICE OF CLERK & MASTER	416,974	453,317	424,107

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 53500: JUVENILE COURT				
112	YOUTH SERVICE OFFICERS	169,926	181,821	169,926
161	SECRETARY	25,263	27,031	25,263
189	PROBATION OFFICERS	52,000	55,640	52,000
201	SOCIAL SECURITY	15,479	16,399	15,325
204	STATE RETIREMENT	21,186	22,667	16,728
205	EMPLOYEE INSURANCE	2,640	4,260	4,260
206	EMPLOYEE INSURANCE-LIFE	1,093	1,008	750
207	EMPLOYEE INSURANCE-HEALTH	34,020	31,680	31,680
208	EMPLOYEE INSURANCE-DENTAL	1,367	1,392	1,386
210	UNEMPLOYMENT COMPENSATION	392	336	392
212	EMPLOYER MEDICARE LIABILITY	3,620	3,835	3,584
320	DUES & MEMBERSHIPS	500	500	500
322	DRUG TESTING	5,200	5,200	2,000
330	LEASE PAYMENTS	5,750	5,750	5,750
332	LEGAL NOTICE-REC-COURT COSTS	155,142	180,142	155,142
340	MEDICAL & DENTAL	150	150	150
349	PRINTING-STATIONERY & FORMS	6,860	6,860	6,860
355	TRAVEL	6,500	6,500	6,500
356	TUITION	3,000	3,000	3,000
399	OTHER CONTRACTED SERVICES	15,411	15,411	15,411
435	OFFICE SUPPLIES	1,200	1,200	1,200
457	IN-SERVICE STAFF TRAINING	150	150	150
513	WORKERS COMPENSATION INSURANCE	374	397	371
599	OTHER CHARGES	1,200	1,200	4,400
719	OFFICE EQUIPMENT	526	0	526
53500	JUVENILE COURT	528,949	572,529	523,254

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 53501: JUVENILE DRUG COURT				
105	SUPERVISOR/DIRECTOR	5,065	5,420	5,065
111	PROBATION OFFICER/CASE MANAGER	27,285	29,195	27,285
201	SOCIAL SECURITY	2,006	2,146	2,006
204	STATE RETIREMENT	2,772	2,967	2,772
205	EMPLOYEE INSURANCE	2,640	4,260	4,260
206	EMPLOYEE INSURANCE - LIFE	124	132	124
207	EMPLOYEE INSURANCE - HEALTH	4,860	5,280	5,280
208	EMPLOYEE INSURANCE - DENTAL	195	231	231
210	UNEMPLOYMENT	112	112	97
212	EMPLOYER MEDICARE	469	502	469
355	TRAVEL	14,000	14,000	14,000
399	OTHER CONTRACTED SERVICES	138,590	138,590	138,590
435	OFFICE SUPPLIES	3,000	3,000	3,000
499	OTHER SUPPLIES & MATERIALS	19,360	19,360	19,360
513	WORKERS' COMPENSATION	49	52	49
53501	JUVENILE DRUG COURT	220,527	225,247	222,588

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 53610: OFFICE OF PUBLIC DEFENDER				
140	SALARY SUPPLEMENTS	0	3,000	0
162	CLERICAL PERSONNEL	0	33,705	23,400
201	SOCIAL SECURITY	0	2,276	1,451
210	UNEMPLOYMENT COMPENSATION	0	224	112
212	FICA-MEDICARE	0	532	339
355	TRAVEL	0	10,000	0
356	TUITION	0	4,000	2,500
399	OTHER CONTRACTED SERVICES	0	14,667	0
513	WORKERS' COMPENSATION INS	0	55	35
711	FURNITURE & FIXTURES	0	2,000	2,000
719	OFFICE EQUIPMENT	0	2,400	1,400
53610	OFFICE OF PUBLIC DEFENDER	0	72,859	31,237

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 53900: OTHER ADMIN OF JUSTICE				
164	ATTENDANTS	175,838	188,147	175,838
186	LONGEVITY PAY	3,577	3,827	3,577
201	SOCIAL SECURITY	11,124	11,902	11,124
204	STATE RETIREMENT	15,376	16,452	15,376
205	EMPLOYEE INSURANCE - DEPENDENT	2,640	4,260	4,260
206	EMPLOYEE INS LIFE	689	732	689
207	EMPLOYEE INS HEALTH	19,440	21,120	21,120
208	EMPLOYEE INS- DENTAL	781	924	924
210	UNEMPLOYMENT	224	224	224
212	EMPLOYER MEDICARE	2,602	2,784	2,602
399	OTHER CONTRACTED SERVICES	1,000	1,000	1,000
513	WORKER'S COMPENSATION INSURANCE	4,467	4,781	4,467
53900	OTHER ADMIN OF JUSTICE	237,758	256,153	241,201

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 54110: SHERIFFS DEPARTMENT				
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICE	72,728	75,637	72,728
103	ASSISTANT	34,039	36,422	34,039
105	SUPERVISOR/DIRECTOR	169,751	181,634	182,949
106	DEPUTIES	1,611,039	2,056,846	1,653,730
107	DETECTIVES	338,784	362,499	312,036
110	LIEUTENANT	124,067	132,752	126,037
115	SERGEANTS	150,047	160,550	127,812
119	ACCOUNTANTS/BOOKKEEPERS	41,356	44,251	52,337
140	SALARY SUPPLEMENTS	11,132	11,911	11,132
142	MECHANICS	27,994	29,954	30,577
162	CLERICAL PERSONNEL	117,559	125,788	119,072
164	ATTENDENTS	175,818	188,125	193,529
186	LONGEVITY PAY	104,196	111,490	71,028
187	OVERTIME	222,646	238,231	268,812
189	OTHER SALARIES & WAGES	16,698	17,867	16,698
201	SOCIAL SECURITY	199,593	233,985	202,896
204	STATE RETIREMENT	274,935	322,407	279,501
205	EMPLOYEE INSURANCE	34,320	55,380	55,380
206	EMPLOYEE INSURANCE-LIFE	12,269	14,279	12,372
207	EMPLOYEE INSURANCE-HEALTH	369,360	438,240	406,560
208	EMPLOYEE INSURANCE-DENTAL	14,847	19,173	17,787
210	UNEMPLOYMENT COMPENSATION	4,144	4,592	4,256
212	EMPLOYER MEDICARE LIABILITY	46,679	54,722	47,451
307	COMMUNICATION	15,000	15,000	15,000
312	CONTRACTED TRAVEL SERVICES	1,000	1,000	1,000
320	DUES & MEMBERSHIPS	4,600	4,600	4,600
322	EVALUATION & TESTING	6,000	7,000	13,000
330	LEASE PAYMENTS	10,000	10,000	10,000
331	LEGAL SERVICES	0	8,570	16,591
333	LICENSES	8,250	7,390	7,390
334	MAINTENANCE AGREEMENTS	39,295	47,000	38,295
336	MAINT & REPAIR SERVICES-EQUIPMENT	55,000	60,000	49,169
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPMENT	1,000	1,000	1,000
338	MAINT. & REPAIR SERVICES-VEHICLES	51,500	57,782	57,782
339	MATCHING SHARE-JUDICIAL TASK FORCE	24,000	100,000	24,000
349	PRINTING, STATIONERY & FORMS	15,000	15,000	15,000
354	TRANS-OTHER THAN STUDENTS	4,500	3,500	3,500
355	TRAVEL	34,964	47,000	44,964
356	TUITION	27,000	35,000	37,000
399	OTHER CONTRACTED SERVICES	3,900	7,500	9,100
406	AMMUNITION	25,000	30,000	33,300
411	DATA PROCESSING SUP	5,500	20,000	17,250
414	DUPLICATING SUPPLIES	2,000	2,000	2,000
415	ELECTRICITY	176	4,000	2,376
418	EQUIPMENT & MACHINERY PARTS	5,000	5,000	3,800

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 54110: SHERIFFS DEPARTMENT				
424	GARAGE SUPPLIES	3,400	1,100	1,100
425	GASOLINE	182,000	230,000	247,000
431	LAW ENFORCEMENT SUPPLIES	19,000	19,000	19,000
433	LUBRICANTS	4,500	4,500	4,500
435	OFFICE SUPPLIES	11,000	11,000	11,000
446	SMALL TOOLS	1,000	1,000	1,000
450	TIRES & TUBES	27,000	27,000	27,000
451	UNIFORMS	75,000	90,000	85,000
453	VEHICLE PARTS	40,000	40,000	40,000
499	OTHER SUPPLIES & MATERIALS	20,000	19,000	19,000
508	PREMIUMS ON CORPORATE SURETY BONDS	3,350	0	0
513	WORKERS COMPENSATION INSURANCE	80,159	94,293	81,807
515	LIABILITY CLAIMS	20,000	17,000	17,000
599	OTHER CHARGES	2,000	2,000	7,675
708	COMMUNICATION EQUIPMENT	270,000	143,500	143,500
54110	SHERIFFS DEPARTMENT	5,271,095	6,104,470	5,409,418

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 54112: HWY SAFETY GRANT-SHERIFF				
103	ASSISTANTS	26,907	28,790	26,907
106	DEPUTIES	328,767	351,781	328,767
110	LIEUTENANTS	48,318	51,700	48,318
169	PART-TIME PERSONNEL	10,165	10,877	10,165
187	OVERTIME PAY	0	58,743	58,743
201	SOCIAL SECURITY	25,678	31,117	29,320
204	STATE RETIREMENT	34,622	42,080	39,656
205	EMPLOYEE INSURANCE - DEPENDENT	3,500	4,260	4,260
206	EMPLOYEE INSURANCE-LIFE	1,551	1,884	1,777
207	EMPLOYEE INSURANCE-HEALTH	34,020	52,800	47,520
208	EMPLOYEE INSURANCE-DENTAL	1,368	2,316	2,079
210	UNEMPLOYMENT COMPENSATION	448	560	560
212	FICA-MEDICARE	6,005	7,277	6,857
307	COMMUNICATIONS	4,800	4,800	4,800
355	TRAVEL	100	100	100
356	TUITION	23,998	23,998	23,998
457	IN SERVICE TRAINING	31,082	31,082	31,082
499	OTHER SUPPLIES & MATERIALS	12,300	12,300	12,300
513	WORKERS' COMPENSATION INS	10,313	12,497	11,775
716	LAW ENFORCEMENT EQUIPMENT	3,000	15,000	15,000
54112	HWY SAFETY GRANT-SHERIFF	606,942	743,962	703,984

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 54113: SCHOOL RESOURCE OFF SHERIFF				
106	DEPUTIES	160,975	172,243	160,975
186	LONGEVITY	3,872	4,143	3,872
187	OVERTIME PAY	0	4,000	4,000
201	SOCIAL SECURITY	10,221	11,184	10,469
204	STATE RETIREMENT	14,128	15,459	14,470
206	EMPLOYEE INSURANCE-LIFE	633	696	634
207	EMPLOYEE INSURANCE-HEALTH	24,300	26,400	26,400
208	EMPLOYEE INSURANCE-DENTAL	977	1,152	1,155
210	UNEMPLOYMENT COMPENSATION	280	280	280
212	FICA-MEDICARE	2,390	2,616	2,448
355	TRAVEL	4,000	5,000	5,000
356	TUITION	1,000	1,000	1,000
451	UNIFORMS	5,250	5,250	5,250
513	WORKERS' COMPENSATION INS	4,105	4,492	4,204
716	LAW ENFORCEMENT EQUIPMENT	0	5,000	5,000
54113	SCHOOL RESOURCE OFF SHERIFF	232,131	258,915	245,157

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 54114: COMMUNITY POLICING GRANT				
106	DEPUTIES	669,688	716,566	669,688
186	LONGEVITY	10,566	11,306	10,566
201	SOCIAL SECURITY	42,176	45,128	42,176
204	STATE RETIREMENT	58,298	62,379	58,298
205	EMPLOYEE INSURANCE	15,840	25,560	25,560
206	LIFE INSURANCE	2,612	2,796	2,612
207	EMPLOYEE INSURANCE - HEALTH	102,060	126,720	110,880
208	DENTAL INSURANCE	4,103	5,544	4,851
210	UNEMPLOYMENT	1,176	1,344	1,176
212	EMPLOYER MEDICARE	9,864	10,554	9,864
513	WORKER'S COMPENSATION INSURANCE	16,938	18,125	16,938
54114	COMMUNITY POLICING GRANT	933,321	1,026,022	952,609

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 54116: DRUG CONTROL				
162	CLERICAL PERSONNEL	24,211	25,906	24,211
201	SOCIAL SECURITY	1,501	1,606	1,501
204	STATE RETIREMENT	2,074	2,220	2,075
206	EMPLOYEE INSURANCE-LIFE	93	96	93
207	EMPLOYEE INSURANCE-HEALTH	4,860	5,280	5,280
208	EMPLOYEE INSURANCE-DENTAL	195	231	231
210	UNEMPLOYMENT COMPENSATION	56	56	56
212	FICA-MEDICARE	351	376	351
355	TRAVEL	1,000	1,000	1,000
356	TUITION	1,000	1,000	1,000
499	OTHER SUPPLIES & MATERIALS	1,000	1,000	1,000
513	WORKERS' COMPENSATION INS	603	645	603
54116	DRUG CONTROL	36,944	39,416	37,401

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 54117: SRO				
106	DEPUTIES	430,339	460,463	430,339
186	LONGEVITY	5,823	6,231	5,823
201	SOCIAL SECURITY	27,042	28,935	27,042
204	RETIREMENT	37,379	39,996	37,379
205	EMPLOYEE INSURANCE	5,280	8,520	8,520
206	LIFE INSURANCE	1,675	1,788	1,675
207	HEALTH INSURANCE	68,040	73,920	73,920
208	DENTAL INSURANCE	2,735	3,240	3,234
210	UNEMPLOYMENT	784	784	784
212	MEDICARE	6,324	6,767	6,324
355	TRAVEL	9,500	9,500	9,500
356	TUITION	15,000	15,000	15,000
451	UNIFORMS	14,000	14,000	14,000
513	WORKERS' COMPENSATION	10,860	11,621	10,860
54117	SRO	634,781	680,765	644,400

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 54120: DOMESTIC VIOLENCE-STATE				
108	INVESTIGATORS	29,383	31,440	29,383
186	LONGEVITY PAY	278	297	278
201	SOCIAL SECURITY	1,839	1,968	1,839
204	STATE RETIREMENT	2,542	2,720	2,542
206	EMPLOYEE INSURANCE-LIFE	114	120	114
207	EMPLOYEE INSURANCE-HEALTH	4,860	5,280	5,280
208	EMPLOYEE INSURANCE-DENTAL	195	231	231
210	UNEMPLOYMENT COMPENSATION	56	56	56
212	FICA-MEDICARE	430	460	430
355	TRAVEL	125	125	125
356	TUITION	225	225	225
435	OFFICE SUPPLIES	200	200	200
513	WORKERS' COMPENSATION INS	739	789	739
54120	DOMESTIC VIOLENCE-STATE	40,986	43,911	41,442

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 54130: DOMESTIC VIOLENCE- FEDERAL				
103	ASSISTANTS	26,652	28,518	26,652
186	LONGEVITY	140	150	140
201	SOCIAL SECURITY	1,661	1,777	1,661
204	STATE RETIREMENT	2,296	2,457	2,296
206	EMPLOYEE INSURANCE-LIFE	103	108	103
207	EMPLOYEE INSURANCE-HEALTH	4,860	5,280	5,280
208	EMPLOYEE INSURANCE-DENTAL	195	231	231
210	UNEMPLOYMENT COMPENSATION	56	56	56
212	FICA-MEDICARE	388	416	388
355	TRAVEL	400	400	400
356	TUITION	250	250	250
435	OFFICE SUPPLIES	200	200	200
513	WORKERS' COMPENSATION INS	667	714	667
54130	DOMESTIC VIOLENCE- FEDERAL	37,868	40,557	38,324

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 54150: DRUG ENFORCEMENT				
106	DEPUTIES	30,867	33,028	30,867
162	CLERICAL PERSONNEL	0	10,700	10,700
186	LONGEVITY PAY	1,889	2,021	1,889
201	SOCIAL SECURITY	2,031	2,836	2,031
204	STATE RETIREMENT	2,807	3,921	2,807
206	EMPLOYEE INSURANCE-LIFE	126	180	126
207	EMPLOYEE INSURANCE-HEALTH	4,860	10,560	5,280
208	EMPLOYEE INSURANCE-DENTAL	195	468	231
210	UNEMPLOYMENT COMPENSATION	56	112	56
212	EMPLOYER MEDICARE LIABILITY	475	663	475
513	WORKERS COMPENSATION INSURANCE	816	1,138	816
54150	DRUG ENFORCEMENT	44,122	65,627	55,278

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 54210: JAIL				
103	ASSISTANT - PURCHASING/PROPERTY	34,040	36,423	35,403
105	SUPERVISOR	37,512	40,138	40,956
109	CAPTAIN	45,594	48,786	49,796
110	LIEUTENANTS	116,287	124,427	86,287
115	SERGEANTS	97,461	104,283	97,493
120	COMPUTER PROGRAMMERS	77,478	82,901	77,478
131	MEDICAL PERSONNEL	143,936	154,012	143,936
160	GUARDS	119,274	127,623	119,274
162	CLERICAL PERSONNEL	146,804	157,080	155,627
164	ATTENDANTS	1,834,046	2,356,547	2,107,380
165	CAFETERIA PERSONNEL	67,565	72,295	68,506
169	PART-TIME PERSONNEL	135,690	145,188	142,997
186	LONGEVITY PAY	48,324	51,707	48,324
187	OVERTIME PAY	44,529	47,646	143,417
196	IN-SERVICE TRAINING	30,280	30,280	30,280
201	SOCIAL SECURITY	184,687	221,919	207,524
204	STATE RETIREMENT	241,061	291,711	272,001
205	EMPLOYEE INSURANCE	42,240	68,160	68,160
206	EMPLOYEE INSURANCE-LIFE	11,439	13,071	12,188
207	EMPLOYEE INSURANCE-HEALTH	456,840	559,680	496,320
208	EMPLOYEE INSURANCE-DENTAL	18,364	24,486	21,714
210	UNEMPLOYMENT COMPENSATION	5,264	5,936	5,264
212	EMPLOYER MEDICARE LIABILITY	43,193	51,900	48,534
312	CONTRACTS W/PRIVATE AGCY	20,000	20,000	10,800
320	DUES & MEMBERSHIPS	1,000	1,000	1,000
322	EVALUATION & TESTING	3,000	8,000	3,000
335	MAINT & REPAIR SERVICES-BUILDINGS	8,000	12,000	1,000
336	MAINT & REPAIR SERV-EQUIPMENT	12,000	12,000	2,000
340	MEDICAL & DENTAL SERVICES	355,750	500,000	355,750
349	PRINTING-STATIONERY & FORMS	5,000	5,000	5,000
355	TRAVEL	39,700	47,000	39,700
356	TUITION	15,400	25,000	15,400
399	OTHER CONTRACTED SERVICES	2,340	2,340	5,840
410	CUSTODIAL SUPPLIES	24,720	36,000	45,920
411	DATA PROCESSING SUPPLIES	5,500	12,000	13,200
421	FOOD PREPARATION SUPPLIES	6,106	8,000	8,806
422	FOOD SUPPLIES	319,265	412,000	319,265
441	PRISONERS CLOTHING	21,200	27,000	14,800
451	UNIFORMS	26,500	32,000	26,500
457	IN-SERVICE/STAFF DEVELOPMENT	2,500	2,500	2,500
499	OTHER SUPPLIES & MATERIALS	24,000	24,000	124,000
513	WORKERS COMPENSATION INSURANCE	74,173	89,125	83,345
599	OTHER CHARGES	599,900	225,000	199,900
54210	JAIL	5,547,962	6,316,164	5,756,585

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FUND101: GENERAL GOVERNMENT

		ADOPTED	REQUESTED	RECOMMENDED
OBJECT	TITLE	2004-05	2005-06	2005-06
COST CENTER 54220: WORKHOUSE				
101	OFFICIAL	7,324	7,837	7,324
201	SOCIAL SECURITY	454	486	454
204	RETIREMENT	627	672	628
212	EMPLOYER MEDICARE	106	114	106
513	WORKERS' COMPENSATION	182	194	182
54220	WORKHOUSE	8,693	9,303	8,694

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 54240: JUVENILE SERVICES				
109	CAPTAIN	45,178	48,340	45,178
110	LIEUTENANT	37,511	40,137	37,511
115	SERGEANTS	91,679	98,097	86,179
116	TEACHERS	96,300	103,041	96,300
131	MEDICAL PERSONNEL	14,472	15,485	14,472
160	TRANSPORT GUARDS	101,143	108,223	101,143
164	ATTENDANTS	524,059	560,743	524,059
169	PART TIME PERSONNEL	6,151	6,582	11,651
187	OVERTIME PAY	11,132	25,779	11,132
189	SALARY SUPPLEMENTS	33,397	35,735	33,397
201	SOCIAL SECURITY	59,583	64,614	59,583
204	STATE RETIREMENT	73,579	88,749	81,361
205	EMPLOYEE INSURANCE	31,680	51,120	51,120
206	EMPLOYEE INSURANCE-LIFE	3,690	3,984	3,646
207	EMPLOYEE INSURANCE-HEALTH	131,220	153,120	153,120
208	EMPLOYEE INSURANCE-DENTAL	5,275	6,696	6,699
210	UNEMPLOYMENT COMPENSATION	2,072	2,632	2,632
212	EMPLOYER MEDICARE LIABILITY	13,935	15,111	13,935
334	MAINTENANCE AGREEMENTS	3,000	3,000	3,000
335	MAINT & REPAIR SERVICES-BUILDING	1,000	1,000	1,000
337	MAINT & REPAIR SERVICES-OFFICE EQUIPMENT	1,000	1,000	1,000
340	MEDICAL & DENTAL SERVICE	5,000	5,000	5,000
349	PRINTING, STATIONERY & FORMS	2,000	2,000	2,000
355	TRAVEL	10,000	10,000	10,000
356	TUITION	5,000	7,500	5,000
399	OTHER CONTRACTED SERVICES	5,000	5,000	5,000
414	DUPLICATING SUPPLIES	500	500	500
429	EDUCATIONAL SUPPLIES	3,000	3,000	3,000
435	OFFICE SUPPLIES	3,000	3,000	3,000
437	PERIODICALS	300	300	300
441	CLOTHING-RESIDENTS	5,000	5,000	5,000
451	UNIFORMS	8,000	12,000	8,000
499	OTHER SUPPLIES & MATERIALS	14,000	14,000	14,000
513	WORKERS COMPENSATION INSURANCE	23,929	25,951	23,929
711	FURNITURE & FIXTURES	3,000	3,000	3,000
54240	JUVENILE SERVICES	1,374,785	1,529,439	1,425,847

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FUND101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED	REQUESTED	RECOMMENDED
		2004-05	2005-06	2005-06
COST CENTER	54310: FIRE PREVENTION & CONTROL			
312	CONTRACTS WITH PRIVATE AGENCIES	4,774	4,774	4,774
54310	FIRE PREVENTION & CONTROL	4,774	4,774	4,774

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 54410: EMERGENCY MANAGEMENT				
105	SUPERVISOR/DIRECTOR	62,969	67,377	62,969
162	CLERICAL PERSONNEL	29,532	41,599	29,532
199	OTHER PER DIEM & FEES	4,232	4,232	4,232
201	SOCIAL SECURITY	5,998	7,019	5,998
204	STATE RETIREMENT	7,539	9,339	8,290
205	EMPLOYEE INSURANCE	2,640	4,260	4,260
206	EMPLOYEE INSURANCE-LIFE	514	420	322
207	EMPLOYEE INSURANCE-HEALTH	13,860	10,560	10,560
208	EMPLOYEE INSURANCE-DENTAL	586	468	462
210	UNEMPLOYMENT COMPENSATION	177	112	112
212	EMPLOYER MEDICARE LIABILITY	1,403	1,642	1,403
307	COMMUNICATION	4,350	6,350	4,350
320	DUES & MEMBERSHIPS	500	2,000	500
330	LEASE PAYMENTS	1,000	1,000	1,000
338	MAINT & REPAIR SERV-VEHICLE	2,500	2,500	2,500
348	POSTAL CHARGES	600	600	600
349	PRINTING-STATIONERY & FORMS	500	3,000	500
355	TRAVEL	1,500	4,500	1,500
356	TUITION	1,000	2,400	900
399	OTHER CONTRACTED SERVICES	900	5,200	700
411	DATA PROCESSING SUP	300	1,800	300
414	DUPLICATING SUPPLIES	2,500	3,000	1,000
425	GASOLINE	0	7,100	2,100
432	LIBRARY BOOKS	500	2,100	0
435	OFFICE SUPPLIES	600	2,100	600
451	UNIFORMS	0	2,700	900
457	IN-SERVICE/STAFF DEVELOPMENT	2,000	12,200	100
499	OTHER SUPPLIES & MATERIALS	750	2,550	750
513	WORKMANS COMPENSATION INS	140	170	145
599	OTHER CHARGES	400	3,790	1,600
719	OFFICE EQUIPMENT	150	3,150	150
54410	EMERGENCY MANAGEMENT	149,640	215,238	148,335

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FUND101: GENERAL GOVERNMENT

		ADOPTED	REQUESTED	RECOMMENDED
OBJECT	TITLE	2004-05	2005-06	2005-06
COST CENTER 54433: HOMELAND SECURITY GRANT 04-020071				
716	LAW ENFORCEMENT EQUIPMENT	0	66,108	66,108
54433 HOMELAND SECURITY GRANT 04-020071		0	66,108	66,108

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FUND101: GENERAL GOVERNMENT

		ADOPTED	REQUESTED	RECOMMENDED
OBJECT	TITLE	2004-05	2005-06	2005-06
COST CENTER 54435: HOMELAND SEC GRANT PRG. EXERCISE 04-0197				
716	LAW ENFORCEMENT EQUIPMENT	0	25,000	25,000
54435 HOMELAND SEC GRANT PRG. EXERCISE 04-019753		0	25,000	25,000

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FUND101: GENERAL GOVERNMENT

		ADOPTED	REQUESTED	RECOMMENDED
OBJECT	TITLE	2004-05	2005-06	2005-06
COST CENTER 54437: HAZARD MITIGATION GRANT 04-10712				
399	OTHER CONTRACTED SERVICES	0	8,049	8,049
716	LAW ENFORCEMENT EQUIPMENT	0	9,664	9,664
54437 HAZARD MITIGATION GRANT 04-10712		0	17,713	17,713

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FUND101: GENERAL GOVERNMENT

		ADOPTED	REQUESTED	RECOMMENDED
OBJECT	TITLE	2004-05	2005-06	2005-06
COST CENTER 54439: HAZ MAT EMERGENCY PLANNING GRANT 04-1088				
349	PRINTING-STATIONERY & FORMS	0	950	950
411	DATA PROCESSING SUP	0	1,057	1,057
709	DATA PROCESSING EQUIPMENT	0	4,012	4,012
716	LAW ENFORCEMENT EQUIPMENT	0	981	981
54439	HAZ MAT EMERGENCY PLANNING GRANT 04-10887	0	7,000	7,000

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FUND101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED	REQUESTED	RECOMMENDED
		2004-05	2005-06	2005-06
COST CENTER	54490: BLOUNT COUNTY COMMUNICATIONS CENTER			
309	CONTRACTS WITH GOVT AGENCIES	274,044	550,946	550,946
54490	BLOUNT COUNTY COMMUNICATIONS CENTER	274,044	550,946	550,946

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FUND101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED	REQUESTED	RECOMMENDED
		2004-05	2005-06	2005-06
COST CENTER	54610: COUNTY CORONER/MEDICAL EXAMINER			
199	OTHER PER DIEM & FEES	44,619	44,619	44,619
54610	COUNTY CORONER/MEDICAL EXAMINER	44,619	44,619	44,619

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 55110: LOCAL HEALTH CENTER				
123	COUNSELOR	19,249	20,596	19,249
162	CLERICAL PERSONNEL	68,981	73,810	68,981
166	CUSTODIAN	23,291	24,921	23,291
169	PART TIME PERSONNEL	30,508	32,644	27,868
187	OVERTIME PAY	2,456	2,628	2,456
201	SOCIAL SECURITY	8,958	9,585	8,958
204	STATE RETIREMENT	9,768	10,452	9,768
205	EMPLOYEE INSURANCE	0	4,260	4,260
206	EMPLOYEE INSURANCE-LIFE	555	468	428
207	EMPLOYEE INSURANCE-HEALTH	24,300	26,400	26,400
208	EMPLOYEE INSURANCE-DENTAL	977	1,152	1,155
210	UNEMPLOYMENT COMPENSATION	392	392	392
212	FICA-MEDICARE	2,095	2,242	2,095
307	COMMUNICATION	13,113	12,513	12,713
309	CONTRACTS W/GOVT AGENCIES	107,567	107,567	107,567
329	LAUNDRY SERVICE	546	546	546
330	LEASE PAYMENTS	4,456	4,656	4,456
335	MAINTENANCE & REPAIR - BLDG	3,824	3,824	3,824
336	MAINTENANCE & REPAIR - EQUIPMENT	2,072	2,072	2,072
340	MEDICAL AND DENTAL SERVICES	11,208	2,480	11,208
347	PEST CONTROL	437	437	437
348	POSTAL CHARGES	5,300	4,900	5,300
349	PRINTING STATIONERY & FORMS	1,913	1,913	1,913
355	TRAVEL	2,638	2,638	2,638
359	DISPOSAL FEES	656	1,456	1,056
399	OTHER CONTRACTED SERVICES	11,802	18,530	9,802
410	CUSTODIAL SUPPLIES	3,934	3,934	3,934
413	DRUGS AND MEDICAL SUPPLIES	1,639	1,639	1,639
414	DUPLICATING SUPPLIES	1,125	1,125	1,125
415	ELECTRICITY	16,301	18,301	18,301
435	OFFICE SUPPLIES	4,992	4,992	4,992
437	PERIODICALS	2,135	2,135	2,135
499	OTHER SUPPLIES & MATERIALS	2,870	2,870	2,870
513	WORKERS' COMPENSATION INS	217	232	217
599	OTHER CHARGES	6,138	6,138	6,138
708	COMMUNICATION EQUIPMENT	265	265	265
711	FURNITURE & FIXTURES	1,120	710	710
719	OFFICE EQUIPMENT	0	410	410
55110	LOCAL HEALTH CENTER	397,798	415,833	401,569

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 55111: MEDICAL PERSONNEL				
131	MEDICAL PERSONNEL	413,600	494,107	494,107
187	OVERTIME	408	500	500
201	SOCIAL SECURITY	25,668	30,634	30,634
204	STATE RETIREMENT	30,015	358,224	35,822
205	EMPLOYEE INSURANCE	5,001	5,968	5,968
206	EMPLOYEE INSURANCE-LIFE	1,589	1,897	1,897
207	EMPLOYEE INSURANCE-HEALTH	57,426	55,705	55,705
208	EMPLOYEE INSURANCE-DENTAL	2,171	2,589	2,589
210	UNEMPLOYMENT COMPENSATION	467	558	558
212	FICA-MEDICARE	6,004	7,164	7,164
355	TRAVEL	5,400	8,400	8,400
513	WORKERS' COMPENSATION INS	500	1,000	1,000
599	OTHER CHARGES	16,159	15,656	15,656
55111	MEDICAL PERSONNEL	564,408	982,402	660,000

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FUND 101: GENERAL GOVERNMENT

		ADOPTED	REQUESTED	RECOMMENDED
OBJECT	TITLE	2004-05	2005-06	2005-06
COST CENTER 55114: HEALTH DEPT RESERVE				
599	OTHER CHARGES	0	4,000	4,000
709	DATA PROCESSING EQUIPMENT	0	1,225	1,225
711	FURNITURE AND FIXTURES	0	885	885
717	MAINTENANCE EQUIPMENT	0	4,000	4,000
735	HEALTH EQUIPMENT	0	1,225	1,225
55114	HEALTH DEPT RESERVE	0	11,335	11,335

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 55117: HEALTH GRANT WRITER				
162	CLERICAL PERSONNEL	0	41,126	41,126
201	SOCIAL SECURITY	0	2,550	2,550
204	STATE RETIREMENT	0	3,524	3,524
206	EMPLOYEE INSURANCE-LIFE	0	156	158
207	EMPLOYEE INSURANCE-HEALTH	0	5,280	5,280
208	EMPLOYEE INSURANCE-DENTAL	0	231	231
210	UNEMPLOYMENT COMPENSATION	0	56	56
212	FICA-MEDICARE	0	596	597
355	TRAVEL	0	792	792
513	WORKERS' COMPENSATION INS	0	62	62
599	OTHER CHARGES	0	5,063	5,063
55117	HEALTH GRANT WRITER	0	59,436	59,439

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED	REQUESTED	RECOMMENDED
		2004-05	2005-06	2005-06
COST CENTER	55120: RABIES & ANIMAL CONTROL			
309	CONTRACTS W/GOVERNMENT AGENCIES	138,349	138,349	138,349
55120	RABIES & ANIMAL CONTROL	138,349	138,349	138,349

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED	REQUESTED	RECOMMENDED
		2004-05	2005-06	2005-06
COST CENTER	55130: AMBULANCE SERVICE			
303	AMBULANCE SERVICES	60,000	60,000	60,000
55130	AMBULANCE SERVICE	60,000	60,000	60,000

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FUND101: GENERAL GOVERNMENT

		ADOPTED	REQUESTED	RECOMMENDED
OBJECT	TITLE	2004-05	2005-06	2005-06
COST CENTER 55510: GENERAL WELFARE ASSISTANCE				
316	CONTRIBUTIONS	383,765	338,586	192,936
341	PAUPER BURIALS	6,813	6,813	6,813
55510 GENERAL WELFARE ASSISTANCE		390,578	345,399	199,749

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED	REQUESTED	RECOMMENDED
		2004-05	2005-06	2005-06
COST CENTER	55590: OTHER LOCAL WELFARE SERVICE			
312	CONTRACTS W/PRIVATE AGCY	145,771	131,557	145,771
55590	OTHER LOCAL WELFARE SERVICE	145,771	131,557	145,771

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FUND101: GENERAL GOVERNMENT

		ADOPTED	REQUESTED	RECOMMENDED
OBJECT	TITLE	2004-05	2005-06	2005-06
COST CENTER 55710: SANITATION & WASTE REMOVAL				
309	CONTRACTS W/GOVT AGENCIES	11,530	11,530	11,530
312	CONTRACTS W/PRIVATE AGCY	30,633	30,633	30,633
333	LICENSES	111	111	111
599	OTHER CHARGES	111	111	111
55710 SANITATION & WASTE REMOVAL		42,385	42,385	42,385

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 55900: FIELD LINE INSPECTION				
103	ASSISTANTS	130,917	140,081	124,120
105	SUPERVISOR	54,465	58,278	54,465
161	SECRETARY	23,849	27,669	23,849
199	PERSONAL VEHICLE ALLOWANCE	7,200	9,000	9,000
201	SOCIAL SECURITY	10,877	14,014	13,109
204	STATE RETIREMENT	15,035	19,371	18,120
205	EMPLOYEE INSURANCE	5,280	8,520	8,520
206	EMPLOYEE INSURANCE - LIFE	657	864	778
207	EMPLOYEE INSURANCE - HEALTH	24,300	31,680	26,400
208	EMPLOYEE INSURANCE - DENTAL	977	1,392	1,155
210	UNEMPLOYMENT COMPENSATION	280	336	280
212	EMPLOYER MEDICARE LIABILITY	2,544	3,277	3,066
302	ADVERTISING	125	125	125
307	COMMUNICATION	7,416	7,416	7,416
320	DUES & MEMBERSHIPS	300	300	300
328	JANITORIAL SERVICES	0	1,200	0
330	OPERATING LEASE PAYMENTS	1,435	1,435	1,435
337	MAINT & REPAIR SERV-OFC EQU	185	185	185
348	POSTAGE	1,800	1,800	1,800
349	PRINTING-STATIONERY & FORMS	1,600	1,600	1,600
355	TRAVEL	25,963	25,163	25,163
399	OTHER CONTRACTED SERVICES	0	800	800
414	DUPLICATING SUPPLIES	20	20	20
435	OFFICE SUPPLIES	2,100	2,100	2,100
437	PERIODICALS	100	100	100
451	UNIFORMS	500	500	500
499	OTHER SUPPLIES & MATERIALS	200	200	200
513	WORKERS' COMPENSATION INSURANCE	263	339	317
599	OTHER CHARGES	456	456	456
708	COMMUNICATION EQUIPMENT	500	500	500
709	DATA PROCESSING EQUIPMENT	1,000	1,000	1,000
711	FURNITURE & FIXTURES	1,000	1,000	1,000
719	OFFICE EQUIPMENT	600	600	600
735	FIELD EQUIPMENT	1,000	1,000	1,000
55900	FIELD LINE INSPECTION	322,944	362,321	329,479

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED	REQUESTED	RECOMMENDED
		2004-05	2005-06	2005-06
COST CENTER	56700: PARKS & FAIR BOARDS			
309	CONTRACTS W/GOVT AGENCIES	555,860	592,210	555,860
56700	PARKS & FAIR BOARDS	555,860	592,210	555,860

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 57100: AGRICULTURAL EXTENSION SERV				
307	COMMUNICATION	4,800	4,800	4,800
309	CONTRACTS W/GOVT AGENCIES	132,353	132,353	132,353
330	LEASE PAYMENTS	1,500	1,500	1,500
337	MAINT & REPAIR SERV-OFC EQU	500	500	500
399	OTHER CONTRACTED SERVICES	2,000	2,000	2,000
435	OFFICE SUPPLIES	175	175	175
452	UTILITIES	250	250	250
57100	AGRICULTURAL EXTENSION SERV	141,578	141,578	141,578

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 57500: SOIL CONSERVATION				
103	ASSISTANT	32,105	36,300	32,105
133	PARAPROFESSIONAL	27,145	35,953	27,145
201	SOCIAL SECURITY	3,674	4,480	3,674
204	STATE RETIREMENT	5,078	6,192	5,078
206	EMPLOYEE INSURANCE-LIFE	228	276	228
207	EMPLOYEE INSURANCE-HEALTH	9,720	10,560	10,560
208	EMPLOYEE INSURANCE-DENTAL	391	468	462
210	UNEMPLOYMENT COMPENSATION	112	112	112
212	EMPLOYER MEDICARE LIABILITY	859	1,048	859
307	COMMUNICATION	1,629	2,500	1,629
320	DUES & MEMBERSHIPS	700	700	700
334	MAINTENANCE AGREEMENTS	700	700	700
348	POSTAL	750	1,000	750
349	PRINTING & STATIONARY	400	500	400
355	TRAVEL	1,200	1,500	1,200
356	TUITION	600	800	600
429	INSTRUCTIONAL	1,011	1,011	1,011
435	OFFICE SUPPLIES	600	600	600
513	WORKERS COMPENSATION INSURANCE	89	108	89
57500	SOIL CONSERVATION	86,991	104,808	87,902

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 58110: TOURISM				
189	OTHER SALARIES & WAGES	277,472	325,700	277,472
302	ADVERTISING	251,500	353,000	296,500
320	DUES & MEMBERSHIPS	3,700	5,000	3,700
330	LEASE PAYMENTS	0	6,000	0
332	LEGAL NOTICES, RECORDING & COURT COSTS	100	500	100
348	POSTAL CHARGES	7,000	7,000	7,000
349	PRINTING-STATIONERY & FORMS	20,000	18,000	20,000
355	TRAVEL	5,400	3,500	5,400
356	TUITION/REGISTRATION	4,600	2,500	4,600
399	OTHER CONTRACTED SERVICES	25,300	38,000	25,300
435	OFFICE SUPPLIES	3,500	1,500	3,500
499	OTHER SUPPLIES & MATERIALS	3,300	3,000	3,300
599	OTHER CHARGES	67,632	2,200	67,632
709	DATA PROCESSING EQUIPMENT	2,000	3,400	2,000
719	OFFICE EQUIPMENT	2,500	1,000	2,500
58110	TOURISM	674,004	770,300	719,004

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FUND101: GENERAL GOVERNMENT

		ADOPTED	REQUESTED	RECOMMENDED
OBJECT	TITLE	2004-05	2005-06	2005-06
COST CENTER 58120: INDUSTRIAL DEVELOPMENT				
309	CONTRACTS WITH GOVERNMENT AGENCIES	338,341	294,148	338,341
399	OTHER CONTRACTED SERVICES	276,362	326,025	276,362
724	SITE DEVELOPMENT	231,906	231,906	231,906
58120	INDUSTRIAL DEVELOPMENT	846,609	852,079	846,609

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 58190: VISITORS' CENTER				
189	OTHER SALARIES & WAGES	71,155	71,155	71,155
307	COMMUNICATION	12,500	12,500	12,500
335	MAINTENANCE & REPAIR - BUILDING	9,000	9,000	9,000
351	RENT	38,350	38,350	38,350
399	CONTRACTED SERVICES	19,900	19,900	19,900
410	CUSTODIAL SUPPLIES	4,000	4,000	4,000
435	OFFICE SUPPLIES	3,000	3,000	3,000
452	UTILITIES	10,000	10,000	10,000
499	OTHER SUPPLIES & MATERIALS	1,500	1,500	1,500
599	OTHER CHARGES	1,101	1,101	1,101
705	DATA PROCESSING EQT	1,500	1,500	1,500
708	COMMUNICATION EQT	1,150	1,150	1,150
58190	VISITORS' CENTER	173,156	173,156	173,156

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 58300: VETERANS SERVICES				
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICE	55,483	59,367	55,483
105	SUPERVISOR	30,711	32,861	30,711
162	CLERICAL PERSONNEL	22,774	24,368	22,774
201	SOCIAL SECURITY	6,756	7,229	6,756
204	STATE RETIREMENT	9,338	9,992	9,339
205	EMPLOYEE INSURANCE	2,640	4,260	4,260
206	EMPLOYEE INSURANCE-LIFE	397	444	397
207	EMPLOYEE INSURANCE-HEALTH	14,580	15,840	15,840
208	EMPLOYEE INSURANCE-DENTAL	586	696	693
210	UNEMPLOYMENT COMPENSATION	168	168	168
212	EMPLOYER MEDICARE LIABILITY	1,580	1,691	1,580
320	DUES & MEMBERSHIPS	103	103	103
330	OPERATING & LEASE PAYMENTS	1,817	1,817	1,817
332	LEGAL NOTICE-REC-COURT CST	77	77	77
334	MAINT. AGREEMENT	618	618	618
337	MAINT. & REPAIR SERVICES-OFFICE EQUIPMENT	206	206	206
349	PRINTING-STATIONERY & FORMS	258	258	258
355	TRAVEL	2,060	1,460	1,460
356	TUITION	0	400	400
414	DUPLICATING SUPPLIES	313	313	313
425	GASOLINE	0	600	600
435	OFFICE SUPPLIES	1,030	430	430
499	OTHER SUPPLIES & MATERIALS	430	430	430
508	PREMIUM ON CORPORATE SURETY BONDS	41	41	41
513	WORKERS COMPENSATION INSURANCE	163	175	163
599	OTHER CHARGES	0	200	200
58300	VETERANS SERVICES	152,129	164,044	155,117

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FUND101: GENERAL GOVERNMENT

		ADOPTED	REQUESTED	RECOMMENDED
OBJECT	TITLE	2004-05	2005-06	2005-06
COST CENTER 58400: OTHER CHARGES				
205	EMPLOYEE INSURANCE	7,920	8,520	8,520
210	UNEMPLOYMENT	2,968	2,968	2,968
211	RETIREE INSURANCE	25,000	50,000	25,000
435	OFFICE SUPPLIES	4,095	4,095	4,095
510	TRUSTEES COMMISSION	160	160	160
551	INSURANCE RESERVE	0	5,600	0
709	DATA PROCESSING EQUIPMENT	2,494	0	2,494
58400	OTHER CHARGES	42,637	71,343	43,237

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FUND101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED	REQUESTED	RECOMMENDED
		2004-05	2005-06	2005-06
COST CENTER	58500: CONTRIBUTIONS TO OTHER AGEN			
320 DUES		9,457	11,000	11,000
58500 CONTRIBUTIONS TO OTHER AGEN		9,457	11,000	11,000

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 58900: GENERAL GOVERNMENT				
302	ADVERTISING	3,786	0	0
306	BANK CHARGES	1,061	0	0
307	COMMUNICATION	137,957	0	0
308	CONSULTANTS	1,776	0	0
309	CONTRACTS W/GOVT AGENCIES	5,124	0	0
320	DUES & MEMBERSHIPS	1,114	0	0
348	POSTAL CHARGES	103,161	0	0
399	OTHER CONTRACTED SERVICES	26,365	0	0
415	ELECTRICITY	3,342	0	0
452	UTILITIES	3,899	0	0
499	OTHER SUPPLIES & MATERIALS	1,950	0	0
501	BOILER INSURANCE	2,063	0	0
502	BUILDING & CONTENTS INSURANCE	13,367	0	0
503	EXCESS RISK INSURANCE	11,139	22,139	11,139
506	LIABILITY INSURANCE	162,368	325,368	162,368
509	REFUNDS	5,570	11,070	5,570
510	TRUSTEES COMMISSION	222,789	230,000	222,789
511	VEHICLE & EQUIPMENT INS	69,224	0	0
551	INSURANCE RESERVE	5,624	0	0
599	OTHER CHARGES	18,939	0	0
604	INTEREST ON NOTES	2,074	0	0
58900	GENERAL GOVERNMENT	802,692	588,577	401,866

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FUND101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED	REQUESTED	RECOMMENDED
		2004-05	2005-06	2005-06
COST CENTER	59100: OPERATING TRANSFERS-LIBRARY			
590	TRANSFERS TO OTHER FUNDS	791,065	791,065	791,065
59100	OPERATING TRANSFERS-LIBRARY	791,065	791,065	791,065

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 64000: LITTER AND TRASH COLLECT				
164	ATTENDANTS	39,637	31,893	29,807
186	LONGEVITY PAY	278	297	278
201	SOCIAL SECURITY	2,475	1,996	2,475
204	STATE RETIREMENT	3,421	2,758	3,421
206	EMPLOYEE INSURANCE-LIFE	153	123	153
207	EMPLOYEE INSURANCE-HEALTH	4,860	5,280	5,280
208	EMPLOYEE INSURANCE-DENTAL	195	231	231
210	UNEMPLOYMENT COMPENSATION	56	165	56
212	EMPLOYER MEDICARE LIABILITY	579	579	579
309	CONTRACTS W/GOVT AGENCIES	2,558	8,000	2,558
333	LICENSES	50	125	50
338	MAINT & REPAIR SERV-VEHICLE	2,500	2,500	2,500
399	OTHER CONTRACTED SERVICES	13,000	27,350	22,830
450	TIRES & TUBES	550	550	550
499	OTHER SUPPLIES & MATERIALS	2,500	2,500	2,500
513	WORKMANS COMPENSATION INS	994	802	994
64000	LITTER AND TRASH COLLECT	73,806	85,149	74,262

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FUND 101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 91190: OTHER GENERAL GOVERNMENT PROJECTS				
518000	COUNTY BUILDINGS	0	48,941	8,941
518010	COUNTY BUILDINGS - JAIL	0	10,000	0
519100	RECORDS MANAGEMENT	0	12,000	0
522000	PURCHASING	0	44,500	0
526000	DATA PROCESSING	182,525	281,704	182,525
541100	SHERIFFS DEPARTMENT	957,000	957,000	957,000
542100	JAIL	0	320,000	0
91190	OTHER GENERAL GOVERNMENT PROJECTS	1,139,525	1,674,145	1,148,466

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FUND101: GENERAL GOVERNMENT

OBJECT	TITLE	ADOPTED	REQUESTED	RECOMMENDED
		2004-05	2005-06	2005-06
COST CENTER	99100: OPERATING TRANSFERS			
590	TRANSFERS TO OTHER FUNDS	57,613	77,613	77,613
99100	OPERATING TRANSFERS	57,613	77,613	77,613
101	GENERAL GOVERNMENT	34,172,891	50,204,295	35,635,857

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FUND 112: COURTHOUSE & JAIL MAINT FUND

OBJECT	TITLE	ADOPTED	REQUESTED	RECOMMENDED
		2004-05	2005-06	2005-06
COST CENTER	51800: COUNTY BUILDINGS			
707	BUILDING IMPROVEMENTS	9,710	9,710	9,710
51800	COUNTY BUILDINGS	9,710	9,710	9,710

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FUND 112: COURTHOUSE & JAIL MAINT FUND

		ADOPTED	REQUESTED	RECOMMENDED
OBJECT	TITLE	2004-05	2005-06	2005-06
COST CENTER	58400: OTHER CHARGES			
510	TRUSTEES COMMISSION	750	0	750
58400	OTHER CHARGES	750	0	750
112	COURTHOUSE & JAIL MAINT FUND	10,460	9,710	10,460

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FUND 114: LAW LIBRARY

		ADOPTED	REQUESTED	RECOMMENDED
OBJECT	TITLE	2004-05	2005-06	2005-06
COST CENTER 58400: OTHER CHARGES				
399	OTHER CONTRACTED SERVICES	0	0	6,325
432	LIBRARY BOOKS	6,325	6,325	0
510	TRUSTEE'S COMMISSION	150	150	150
58400	OTHER CHARGES	6,475	6,475	6,475
114	LAW LIBRARY	6,475	6,475	6,475

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FUND 115: PUBLIC LIBRARY

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 51800: COUNTY BUILDINGS				
105	SUPERVISOR/DIRECTOR	3,144	3,289	3,144
166	CUSTODIAL PERSONNEL	58,527	59,818	58,527
167	MAINTENANCE PERSONNEL	25,146	26,303	25,146
169	PART TIME PERSONNEL	7,661	9,414	7,661
201	SOCIAL SECURITY	5,858	6,127	5,858
204	STATE RETIREMENT	7,458	7,680	7,458
205	EMPLOYEE INSURANCE	2,640	4,260	4,260
206	EMPLOYEE INSURANCE - LIFE	363	344	363
207	EMPLOYEE INSURANCE - MEDICAL	19,440	19,440	21,120
208	EMPLOYEE INSURANCE - DENTAL	781	782	924
210	UNEMPLOYMENT COMPENSATION	224	224	224
212	EMPLOYER MEDICARE	1,370	1,434	1,370
307	COMMUNICATION	288	288	288
335	MAINT & REP SERV-BLDGS	11,400	11,400	11,400
336	MAINT. & REPAIR SVCS.-EQUIPMENT	5,400	5,400	5,400
451	UNIFORMS	1,500	1,500	1,500
499	OTHER SUPPLIES & MATERIALS	5,000	5,000	5,000
513	WORKERS' COMPENSATION INS	142	149	142
51800	COUNTY BUILDINGS	156,342	162,852	159,785

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FUND 115: PUBLIC LIBRARY

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 56500: LIBRARIES				
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	144,655	156,779	149,375
103	ASSISTANTS	138,610	94,736	98,610
105	SUPERVISOR/DIRECTOR	189,760	192,422	186,240
133	PARAPROFESSIONALS	130,094	176,883	161,094
166	CUSTODIAL PERSONNEL	21,758	22,759	21,758
169	PART-TIME PERSONNEL	195,587	241,823	203,387
201	SOCIAL SECURITY	50,869	54,898	50,869
204	STATE RETIREMENT	53,677	55,283	53,677
205	EMPLOYEE INSURANCE - DEPENDENT	13,513	42,600	42,600
206	EMPLOYEE INSURANCE - LIFE	2,400	2,514	2,400
207	EMPLOYEE INSURANCE - HEALTH	102,060	102,060	110,880
208	EMPLOYEE INSURANCE - DENTAL	4,103	4,103	4,851
210	UNEMPLOYMENT COMPENSATION	2,800	2,800	2,800
211	RETIREE BENEFITS	2,250	0	2,250
212	EMPLOYER MEDICARE	11,897	12,838	11,897
307	COMMUNICATION	10,000	9,000	10,000
317	DATA PROCESSING SERVICES	18,000	37,000	18,000
320	DUES AND MEMBERSHIPS	500	500	500
330	LEASE PAYMENTS	9,000	9,000	9,000
331	LEGAL SERVICES	2,000	1,000	2,000
334	MAINTENANCE AGREEMENTS	5,000	6,500	5,000
337	MAINTENANCE AND REPAIR - OFFICE EQUIPMENT	1,500	1,500	1,500
347	PEST CONTROL	1,500	1,500	1,500
348	POSTAL CHARGES	6,000	8,000	6,000
349	PRINTING, STATIONARY & FORMS	2,000	2,000	2,000
351	RENTALS	1,000	1,000	1,000
355	TRAVEL	3,000	3,000	3,000
356	TUITION	1,000	3,000	1,000
361	PERMITS	350	1,000	350
399	OTHER CONTRACTED SERVICES	60,000	43,500	46,200
410	CUSTODIAL SUPPLIES	15,000	15,000	15,000
411	DATA PROCESSING SUPPLIES	5,000	5,000	5,000
432	LIBRARY BOOKS	160,000	160,000	160,000
435	OFFICE SUPPLIES	30,573	20,000	30,573
437	PERIODICALS	20,000	20,000	20,000
452	UTILITIES	135,000	139,020	135,000
499	OTHER SUPPLIES & MATERIALS	11,250	24,000	11,250
502	BUILDING AND CONTENTS INSURANCE	20,000	20,000	20,000
510	TRUSTEE'S COMMISSION	850	850	850
513	WORKER'S COMPENSATION INSURANCE	1,231	1,329	1,231
599	OTHER CHARGES	250	250	250
707	BUILDING IMPROVEMENTS	750	1,000	750
709	DATA PROCESSING EQUIPMENT	5,000	5,000	9,800
711	FURNITURE & FIXTURES	1,000	1,000	1,000
790	OTHER EQUIPMENT	1,000	1,000	1,000

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FUND115: PUBLIC LIBRARY

OBJECT	TITLE	ADOPTED	REQUESTED	RECOMMENDED
		2004-05	2005-06	2005-06
COST CENTER	56500: LIBRARIES			
56500	LIBRARIES	1,591,787	1,703,447	1,621,442

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FUND 115: PUBLIC LIBRARY

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 56900: OTHER SOCIAL CULTURAL-RECRE				
169	PART TIME PERSONNEL	0	32,636	26,120
201	SOCIAL SECURITY	0	2,024	1,629
212	FICA-MEDICARE	0	452	178
422	FOOD SUPPLIES	0	0	3,229
499	OTHER SUPPLIES & MATERIALS	0	35,766	17,202
513	WORKERS' COMPENSATION INS	0	47	42
56900	OTHER SOCIAL CULTURAL-RECRE	0	70,925	48,400
115	PUBLIC LIBRARY	1,748,129	1,937,224	1,829,627

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FUND122: DRUG CONTROL

		ADOPTED	REQUESTED	RECOMMENDED
OBJECT	TITLE	2004-05	2005-06	2005-06
COST CENTER 54110: SHERIFFS DEPARTMENT				
399	OTHER CONTRACTED SERVICES	20,000	18,190	18,190
401	ANIMAL FOOD & SUPPLIES	15,000	15,000	15,000
431	LAW ENFORCEMENT SUPPLIES	10,000	0	0
499	OTHER SUPPLIES & MATERIALS	15,000	26,810	26,810
510	TRUSTEE'S COMMISSION	2,000	2,000	2,000
54110	SHERIFFS DEPARTMENT	62,000	62,000	62,000
122	DRUG CONTROL	62,000	62,000	62,000

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FUND128: DRUG COURT

OBJECT	TITLE	ADOPTED	REQUESTED	RECOMMENDED
		2004-05	2005-06	2005-06
COST CENTER	53200: CRIMINAL COURT-DRUG COURT			
368	DRUG TREATMENT	111,000	111,000	111,000
53200	CRIMINAL COURT-DRUG COURT	111,000	111,000	111,000

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FUND128: DRUG COURT

		ADOPTED	REQUESTED	RECOMMENDED
OBJECT	TITLE	2004-05	2005-06	2005-06
COST CENTER	53203: NO COST CENTER ASSIGNMENT			
320	DUES & MEMBERSHIPS	600	600	600
355	TRAVEL	2,900	2,900	2,900
356	TUITION	1,000	1,000	1,000
499	OTHER SUPPLIES & MATERIALS	500	500	500
510	TRUSTEES COMMISSION	500	500	500
53203	NO COST CENTER ASSIGNMENT	5,500	5,500	5,500

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FUND 128: DRUG COURT

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 53206: DRUG COURT				
105	SUPERVISOR/DIRECTOR	53,161	53,161	53,161
111	PROBATION OFFICERS	28,376	28,376	28,376
161	SECRETARIES	24,901	24,901	24,901
201	SOCIAL SECURITY	6,599	6,599	6,599
204	STATE RETIREMENT	9,121	9,121	9,121
206	EMPLOYEE INSURANCE-LIFE	397	397	397
207	EMPLOYEE INSURANCE-HEALTH	14,580	14,580	15,840
208	EMPLOYEE INSURANCE-DENTAL	586	586	693
210	UNEMPLOYMENT	168	168	168
212	MEDICARE	1,543	1,543	1,543
307	COMMUNICATION	4,080	4,080	4,080
330	LEASE PAYMENTS	0	1,020	1,020
348	POSTAL CHARGES	240	240	240
349	PRINTING, STATIONARY, & FORMS	1,980	1,980	1,980
355	TRAVEL	12,000	12,000	12,000
356	TUITION	3,960	3,960	3,960
399	OTHER CONTRACTED SERVICES	5,000	3,980	3,980
411	DATA PROCESSING SUPPLIES	600	600	600
429	INSTRUCTIONAL SUPPLIES AND MATERIALS	1,700	1,700	1,700
432	LIBRARY BOOKS	545	545	545
435	OFFICE SUPPLIES	2,500	2,500	2,500
499	OTHER SUPPLIES & MATERIALS	7,500	7,500	7,500
513	WORKERS' COMP	160	160	160
53206	DRUG COURT	179,697	179,697	181,064
128	DRUG COURT	296,197	296,197	297,564

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FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 61000: ADMINISTRATION				
101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	72,728	75,637	72,728
103	ASSISTANT	63,877	68,412	63,877
105	SUPERVISOR/DIRECTOR	55,986	59,961	55,986
119	ACCT/BOOKKEEPER	39,789	42,614	39,789
148	DISPATCHERS/RADIO OPER	33,049	35,395	33,049
162	CLERICAL PERSONNEL	31,176	33,389	31,176
187	OVERTIME PAY	5,000	2,500	5,000
201	SOCIAL SECURITY	18,700	19,710	18,700
204	STATE RETIREMENT	26,494	27,245	26,494
205	EMPLOYEE INSURANCE - RETIREES	4,800	4,260	4,260
206	EMPLOYEE INSURANCE - LIFE	1,048	1,013	1,048
207	EMPLOYEE INSURANCE - HEALTH	29,160	29,160	31,680
208	EMPLOYEE INSURANCE - DENTAL	1,172	1,172	1,386
210	UNEMPLOYMENT COMPENSATION	105	105	105
212	SOCIAL SECURITY - MEDICARE	4,373	4,610	4,373
302	ADVERTISING	500	500	500
307	COMMUNICATION	13,000	13,000	13,000
320	DUES & MEMBERSHIPS	3,400	3,400	3,400
331	LEGAL SERVICES	1,000	1,000	1,000
332	LEGAL NOTICE-REC-COURT CST	400	400	400
334	MAINT. AGREEMENT	6,500	6,500	6,500
335	MAINT & REPAIR SERVICES - BUILDINGS	1,000	1,000	1,000
348	POSTAL CHARGES	500	500	500
349	PRINTING, STATIONARY, & FORMS	500	500	500
355	TRAVEL	1,200	1,200	1,200
356	TUITION	750	750	750
411	DATA PROCESSING SUP	1,000	1,000	1,000
413	DRUGS AND MEDICAL SUPPLIES	1,000	1,000	1,000
415	ELECTRICITY	12,500	12,500	12,500
427	ICE	100	100	100
434	NATURAL GAS	10,000	10,000	10,000
435	OFFICE SUPPLIES	2,000	2,000	2,000
454	WATER & SEWER	3,000	3,000	3,000
501	BOILER INSURANCE	100	100	100
502	BLDGS & CONTENTS INSURANCE	1,939	1,939	1,939
506	LIABILITY INSURANCE	38,041	38,041	38,041
508	PREMIUMS ON CORPORATE SURETY BONDS	750	750	750
510	TRUSTEE'S COMMISSION	41,234	41,234	41,234
511	VEHICLE & EQUIPMENT INSURANCE	38,669	38,669	38,669
513	WORKERS COMPENSATION INSURANCE	3,649	3,847	3,649
515	LIABILITY CLAIMS	10,000	10,000	10,000
599	OTHER CHARGES	3,000	3,000	3,000
61000	ADMINISTRATION	583,189	601,113	585,383

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FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 62000: HIGHWAY & BRIDGE MAINT				
105	SUPERVISOR/DIRECTOR	111,973	119,923	111,973
141	FOREMEN	137,516	147,280	137,516
143	EQUIPMENT OPERATORS	212,708	227,810	212,708
144	EQUIP OPERATORS-HEAVY	112,042	119,996	112,042
145	EQUIP OPERATORS-LIGHT	767,294	821,772	767,294
147	TRUCK DRIVERS	124,851	133,715	124,851
149	LABORERS	127,133	136,159	127,133
187	OVERTIME	25,000	20,000	25,000
189	OTHER SALARIES & WAGES	280,356	300,261	280,356
201	SOCIAL SECURITY	117,730	125,669	117,730
204	STATE RETIREMENT	168,141	173,707	168,141
205	EMPLOYEE INSURANCE	32,400	51,120	51,120
206	EMPLOYEE INSURANCE - LIFE	7,292	7,707	7,292
207	EMPLOYEE INSURANCE - HEALTH	262,400	262,440	285,120
208	EMPLOYEE INSURANCE - DENTAL	10,549	10,549	12,474
210	UNEMPLOYMENT COMPENSATION	1,134	1,134	1,134
212	SOCIAL SECURITY - MEDICARE	27,534	29,390	27,534
322	EVALUATION - TESTING	2,000	2,000	2,000
329	LAUNDRY SERVICE (UNIFORMS)	27,000	27,000	28,600
361	PERMITS	200	200	400
399	OTHER CONTRACTED SERVICES	340,760	300,679	951,260
404	ASPHALT-HOT MIX	220,521	200,000	112,521
405	ASPHALT-LIQUID	89,000	85,000	87,000
408	CONCRETE	6,500	6,500	6,500
409	CRUSHED STONE	88,760	88,760	88,760
440	PIPE-METAL	25,000	25,000	35,000
443	ROAD SIGNS	20,000	20,000	20,000
444	SALT	25,000	20,000	25,000
447	STRUCTURAL STEEL	5,000	5,000	3,900
451	UNIFORMS	3,000	3,000	3,000
455	WOOD PRODUCTS	1,200	1,200	500
499	OTHER SUPPLIES & MATERIALS	14,000	14,000	14,000
513	WORKERS' COMPENSATION	22,976	24,526	22,976
726	STATE AID PROJECTS	528,000	600,000	17,500
62000	HIGHWAY & BRIDGE MAINT	3,944,970	4,111,497	3,988,335

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FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 63100: OPER-MAINTENANCE-EQUIP				
105	SUPEVISOR/DIRECTOR	55,986	59,961	55,986
141	FOREMEN	88,240	94,505	88,240
142	MECHANICS	292,965	313,766	292,965
150	NIGHTWATCHMEN	89,916	96,300	89,916
162	CLERICAL	31,176	33,389	31,176
187	OVERTIME	15,000	10,000	15,000
201	SOCIAL SECURITY	35,544	37,691	35,544
204	STATE RETIREMENT	50,741	52,099	50,741
205	EMPLOYEE INSURANCE	8,400	12,780	12,780
206	EMPLOYEE INSURANCE - LIFE	2,178	2,296	2,178
207	EMPLOYEE INSURANCE - HEALTH	72,900	72,900	79,200
208	EMPLOYEE INSURANCE - DENTAL	2,930	2,930	3,465
210	UNEMPLOYMENT COMPENSATION	315	315	315
212	SOCIAL SECURITY - MEDICARE	8,313	8,815	8,313
335	MAINT.-REPAIR SERVICE BLDG.	1,500	1,500	500
336	MAINT & REPAIR SERV-EQUIP	5,000	5,000	3,000
338	MAINTENANCE & REPAIR SERVICES VEHICLES	5,000	5,000	3,000
351	RENTALS	500	500	13,062
399	OTHER CONTRACTED SERVICES	1,500	1,500	1,500
410	CUSTODIAL SUPPLIES	500	500	500
412	DIESEL FUEL	50,000	50,000	50,000
418	EQUIPT. & MACHINERY PARTS	65,000	65,000	61,000
424	GARAGE SUPPLIES	3,000	3,000	3,000
425	GASOLINE	300,000	300,000	300,000
433	LUBRICANTS	6,000	6,000	6,000
442	PROPANE GAS	1,500	1,500	1,500
446	SMALL TOOLS	1,000	1,000	1,000
450	TIRES & TUBES	24,000	24,000	24,000
499	OTHER SUPPLIES & MATERIALS	55,000	55,000	51,438
513	WORKERS' COMPENSATION	6,937	7,356	6,937
63100	OPER-MAINTENANCE-EQUIP	1,281,041	1,324,603	1,292,256

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FUND 131: HIGHWAY/PUBLIC WORKS FUND

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 68000: CAPITAL OUTLAY				
705	BRIDGE CONSTRUCTION	300,000	60,000	300,000
709	DATA PROCESSING EQUIPMENT	2,000	2,000	7,000
714	HIGHWAY EQUIPMENT	30,000	0	14,500
723	RIGHT-OF-WAY	0	0	1,500
726	STATE-AID PROJECTS	125,000	602,000	134,000
799	OTHER CAPITAL OUTLAY	0	10,000,000	0
68000	CAPITAL OUTLAY	457,000	10,664,000	457,000
131	HIGHWAY/PUBLIC WORKS FUND	6,266,200	16,701,213	6,322,974

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FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 71100: REGULAR EDUCATION PROGRAM				
116	TEACHERS	17,295,384	24,773,100	18,678,435
117	CAREER LADDER PROGRAM	520,000	472,000	472,000
127	CAREER LADDER EXTENDED CONTRACTS	245,000	207,000	207,000
140	SALARY SUPPLEMENTS	380,000	400,000	400,000
163	AIDES	899,200	987,000	987,000
187	OVERTIME	12,000	12,000	12,000
189	OTHER SALARIES & WAGES	11,000	11,000	11,000
195	SUBSTITUTE TEACHERS	607,000	666,000	666,000
201	SOCIAL SECURITY	1,575,000	1,635,000	1,635,000
204	STATE RETIREMENT	1,355,000	1,406,500	1,406,500
205	EMPLOYEE INSURANCE	956,000	1,248,000	1,248,000
206	EMPLOYEE INSURANCE-LIFE	94,000	97,000	97,000
207	EMPLOYEE INSURANCE-HEALTH	2,810,000	3,035,000	3,035,000
208	EMPLOYEE INSURANCE-DENTAL	112,000	131,400	131,400
212	EMPLOYER MEDICARE LIABILITY	369,000	383,000	383,000
311	CONTRACTS WITH OTHER SCHOOLS	110,000	135,000	135,000
336	MAINT & REPAIR - EQUIPMENT	26,000	16,000	16,000
349	PRINTING	7,000	7,000	7,000
399	OTHER CONTRACTED SERVICES	70,000	70,000	70,000
425	GASOLINE	1,458	0	0
429	INSTRUCTIONAL SUPPLIES	483,000	424,000	424,000
449	TEXTBOOKS	1,078,000	1,289,000	1,289,000
709	DATA PROCESSING EQUIPMENT	35,000	0	0
711	FURNITURE & FIXTURES	20,000	5,000	5,000
722	REGULAR INSTRUCTION EQUIP	35,000	15,000	15,000
71100	REGULAR EDUCATION PROGRAM	29,106,042	37,425,000	31,330,335

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FUND141: GENERAL PURPOSE SCHOOL

		ADOPTED	REQUESTED	RECOMMENDED
OBJECT	TITLE	2004-05	2005-06	2005-06
COST CENTER 71101: RETIREE-PAID INSURANCE				
207	EMPLOYEE INSURANCE-HEALTH	50,000	50,000	50,000
208	EMPLOYEE INSURANCE-DENTAL	5,000	5,000	5,000
71101	RETIREE-PAID INSURANCE	55,000	55,000	55,000

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FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 71200: SPECIAL EDUCATION PROGRAM				
116	TEACHERS	3,743,200	4,006,000	4,006,000
117	CAREER LADDER PROGRAM	80,000	69,000	69,000
127	CAREER LADDER EXTENDED CONTRACTS	25,000	12,000	12,000
163	AIDES	800,250	903,000	903,000
201	SOCIAL SECURITY	289,000	309,500	309,500
204	STATE RETIREMENT	245,000	260,500	260,500
205	EMPLOYEE INSURANCE	191,000	247,000	247,000
206	EMPLOYEE INSURANCE-LIFE	17,000	17,500	17,500
207	EMPLOYEE INSURANCE-HEALTH	585,000	645,000	645,000
208	EMPLOYEE INSURANCE-DENTAL	24,000	28,000	28,000
212	EMPLOYER MEDICARE LIABILITY	68,000	73,000	73,000
310	CONTRACTS W/OTHER PUBLIC AG	45,000	50,000	50,000
312	CONTRACTS W/PRIVATE AGCY	30,000	30,000	30,000
336	MAINT & REPAIR - EQUIPMENT	4,000	3,000	3,000
429	INSTRUCTIONAL SUPPLIES	40,000	40,000	40,000
499	OTHER SUPPLIES AND MATERIALS	1,000	1,000	1,000
709	DATA PROCESSING EQUIPMENT	2,500	0	0
725	SPECIAL EDUCATION EQUIP	10,000	8,000	8,000
71200	SPECIAL EDUCATION PROGRAM	6,199,950	6,702,500	6,702,500

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FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 71300: VOCATIONAL EDUCATION PROGRAM				
116	TEACHERS	2,090,000	2,125,000	2,125,000
117	CAREER LADDER PROGRAM	40,000	35,000	35,000
127	CAREER LADDER EXTENDED CONTRACTS	15,000	7,000	7,000
201	SOCIAL SECURITY	134,000	134,500	134,500
204	STATE RETIREMENT	119,000	119,500	119,500
205	EMPLOYEE INSURANCE	114,000	130,000	130,000
206	EMPLOYEE INSURANCE-LIFE	9,000	8,500	8,500
207	EMPLOYEE INSURANCE-HEALTH	247,000	262,000	262,000
208	EMPLOYEE INSURANCE-DENTAL	10,000	11,500	11,500
212	EMPLOYER MEDICARE LIABILITY	32,000	31,500	31,500
336	MAINT & REPAIR - EQUIPMENT	6,000	4,000	4,000
399	OTHER CONTRACTED SERVICES	8,000	7,900	7,900
425	GASOLINE	1,000	0	0
429	INSTRUCTIONAL SUPPLIES	84,000	70,000	70,000
499	OTHER SUPPLIES & MATERIALS	4,000	3,000	3,000
506	LIABILITY INS	1,100	1,100	1,100
730	VOCATIONAL INSTRUCTION EQUI	0	30,000	30,000
71300	VOCATIONAL EDUCATION PROGRAM	2,914,100	2,980,500	2,980,500

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FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 71600: ADULT EDUCATION PROGRAM				
116	TEACHERS	130,000	100,000	100,000
133	PARAPROFESSIONALS	16,000	16,800	16,800
138	INSTRUCTIONAL COMPUTER PERSONNEL	25,000	26,400	26,400
201	FICA-REGULAR	11,000	9,000	9,000
204	STATE RETIREMENT	6,000	3,600	3,600
206	EMPLOYEE INSURANCE-LIFE	700	250	250
207	EMPLOYEE INSURANCE-HEALTH	15,000	11,000	11,000
208	EMPLOYEE INSURANCE-DENTAL	600	500	500
212	FICA-MEDICARE	2,700	2,200	2,200
399	OTHER CONTRACTED SERVICES	1,200	0	0
429	INSTR. SUPPLIES AND MATERIALS	15,000	8,700	8,700
513	WORKERS' COMPENSATION INS	500	450	450
790	OTHER EQUIPMENT	500	0	0
71600	ADULT EDUCATION PROGRAM	224,200	178,900	178,900

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FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 71601: ADULT & COMMUNITY ED SERVICES				
116	TEACHERS	6,000	6,000	6,000
201	SOCIAL SECURITY	372	372	372
212	FICA-MEDICARE	88	88	88
399	OTHER CONTRACTED SERVICES	500	500	500
429	INSTRUCTIONAL SUPPLIES	3,040	1,840	1,840
709	DATA PROCESSING EQUIPMENT	0	1,200	1,200
71601	ADULT & COMMUNITY ED SERVICES	10,000	10,000	10,000

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FUND141: GENERAL PURPOSE SCHOOL

		ADOPTED	REQUESTED	RECOMMENDED
OBJECT	TITLE	2004-05	2005-06	2005-06
COST CENTER 71900: NO COST CENTER ASSIGNMENT				
211	RETIREE BENEFITS	830,000	730,000	730,000
599	OTHER CHARGES	20,000	20,000	20,000
71900 NO COST CENTER ASSIGNMENT		850,000	750,000	750,000

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FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 72110: ATTENDANCE				
105	SUPERVISOR/DIRECTOR	79,000	80,500	80,500
162	CLERICAL PERSONNEL	36,500	39,000	39,000
201	SOCIAL SECURITY	7,200	7,500	7,500
204	STATE RETIREMENT	8,000	8,000	8,000
205	EMPLOYEE INSURANCE	6,000	8,600	8,600
206	EMPLOYEE INSURANCE-LIFE	400	350	350
207	EMPLOYEE INSURANCE-HEALTH	15,000	16,100	16,100
208	EMPLOYEE INSURANCE-DENTAL	600	700	700
212	EMPLOYER MEDICARE LIABILITY	1,800	1,800	1,800
72110	ATTENDANCE	154,500	162,550	162,550

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FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 72120: REGULAR INSTRUCTION - CHAPTER II-COMBINE				
131	MEDICAL PERSONNEL	353,500	389,000	389,000
201	SOCIAL SECURITY	22,500	24,500	24,500
204	STATE RETIREMENT	22,000	23,000	23,000
205	EMPLOYEE INSURANCE	14,000	13,100	13,100
206	EMPLOYEE INS - LIFE	1,000	1,100	1,100
207	EMPLOYEE INSURANCE-HEALTH	35,000	37,500	37,500
208	EMPLOYEE INS - DENTAL	1,500	1,700	1,700
212	FICA-MEDICARE	5,500	5,700	5,700
355	TRAVEL	2,000	2,000	2,000
399	OTHER CONTRACTED SERVICES	2,000	5,000	5,000
413	DRUGS & MEDICAL SUPPLIES	22,000	24,000	24,000
499	OTHER SUPPLIES	1,000	1,000	1,000
72120	REGULAR INSTRUCTION - CHAPTER II-COMBINED	482,000	527,600	527,600

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FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 72130: OTHER STUDENT SUPPORT				
123	GUIDANCE PERSONNEL	1,098,500	1,220,000	1,220,000
161	SECRETARY	46,500	48,500	48,500
201	SOCIAL SECURITY	72,000	79,000	79,000
204	STATE RETIREMENT	65,000	71,500	71,500
205	EMPLOYEE INSURANCE	50,000	69,500	69,500
206	EMPLOYEE INSURANCE-LIFE	5,000	4,800	4,800
207	EMPLOYEE INSURANCE-HEALTH	138,500	145,000	145,000
208	EMPLOYEE INSURANCE-DENTAL	5,500	6,300	6,300
212	EMPLOYER MEDICARE LIABILITY	17,000	18,500	18,500
322	EVALUATION & TESTING	30,000	41,000	41,000
499	OTHER SUPPLIES & MATERIALS	5,300	5,700	5,700
709	DATA PROCESSING EQUIPMENT	7,000	0	0
72130	OTHER STUDENT SUPPORT	1,540,300	1,709,800	1,709,800

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FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 72131: STATE GRANT - FAMILY RESOURCE CENTER				
130	SOCIAL WORKERS	54,000	56,600	56,600
201	SOCIAL SECURITY	3,500	3,600	3,600
204	STATE RETIREMENT	4,700	4,900	4,900
206	EMPLOYEE INSURANCE-LIFE	250	250	250
207	EMPLOYEE INSURANCE-HEALTH	4,960	5,500	5,500
208	EMPLOYEE INSURANCE-DENTAL	200	250	250
212	FICA-MEDICARE	800	900	900
307	COMMUNICATION	500	400	400
355	TRAVEL	4,000	4,000	4,000
399	OTHER CONTRACTED SERVICES	500	500	500
429	INSTRUCTIONAL SUPPLIES	1,000	1,000	1,000
435	OFFICE SUPPLIES	350	350	350
457	IN SERVICE - STAFF DEVELOPMENT	500	500	500
72131	STATE GRANT - FAMILY RESOURCE CENTER	75,260	78,750	78,750

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FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 72210: REGULAR INSTRUCTION PROGRAM				
105	SUPERVISOR/DIRECTOR	113,000	131,000	131,000
129	LIBRARIANS	891,000	936,000	936,000
161	SECRETARYS	138,000	136,000	136,000
163	LIBRARY ASSISTANTS	141,000	154,000	154,000
201	SOCIAL SECURITY	80,000	84,000	84,000
204	STATE RETIREMENT	75,000	77,000	77,000
205	EMPLOYEE INSURANCE	54,000	69,000	69,000
206	EMPLOYEE INSURANCE-LIFE	5,000	5,000	5,000
207	EMPLOYEE INSURANCE-HEALTH	151,000	163,000	163,000
208	EMPLOYEE INSURANCE-DENTAL	6,000	7,100	7,100
212	EMPLOYER MEDICARE LIABILITY	19,000	19,900	19,900
355	TRAVEL	20,000	10,000	10,000
356	TUITION	3,000	1,000	1,000
432	LIBRARY BOOKS	91,500	87,000	87,000
457	IN SERVICE - STAFF DEVELOPMENT	35,000	50,000	50,000
499	OTHER SUPPLIES & MATERIALS	6,000	3,000	3,000
72210	REGULAR INSTRUCTION PROGRAM	1,828,500	1,933,000	1,933,000

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FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 72220: SPECIAL EDUCATION PROGRAM				
105	SUPERVISOR/DIRECTOR	34,500	35,500	35,500
124	PSYCHOLOGICAL PERSONNEL	212,000	244,000	244,000
161	SECRETARYS	35,600	37,000	37,000
201	SOCIAL SECURITY	18,000	20,000	20,000
204	STATE RETIREMENT	16,000	16,100	16,100
205	EMPLOYEE INSURANCE	13,500	21,700	21,700
206	EMPLOYEE INSURANCE-LIFE	1,000	1,100	1,100
207	EMPLOYEE INSURANCE-HEALTH	27,000	29,000	29,000
208	EMPLOYEE INSURANCE-DENTAL	1,100	1,300	1,300
212	EMPLOYER MEDICARE LIABILITY	4,500	4,800	4,800
355	TRAVEL	12,000	10,000	10,000
399	OTHER CONTRACTED SERVICES	4,000	4,000	4,000
524	IN SERVICE/STAFF DEVELOPMENT	10,000	5,000	5,000
72220	SPECIAL EDUCATION PROGRAM	389,200	429,500	429,500

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FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 72230: VOCATIONAL EDUCATION				
161	SECRETARYS	42,000	44,500	44,500
195	SUBSTITUTE TEACHERS	6,000	0	0
201	SOCIAL SECURITY	3,000	2,800	2,800
204	STATE RETIREMENT	3,600	3,850	3,850
205	EMPLOYEE INSURANCE	2,740	4,400	4,400
206	EMPLOYEE INSURANCE-LIFE	200	175	175
207	EMPLOYEE INSURANCE-HEALTH	10,000	10,800	10,800
208	EMPLOYEE INSURANCE-DENTAL	400	475	475
212	EMPLOYER MEDICARE LIABILITY	700	700	700
348	POSTAL CHARGES	350	350	350
355	TRAVEL	6,100	2,100	2,100
356	TUITION	1,000	500	500
435	OFFICE SUPPLIES	2,500	2,500	2,500
499	OTHER SUPPLIES & MATERIALS	1,500	1,500	1,500
790	OTHER EQUIPMENT	3,000	2,000	2,000
72230	VOCATIONAL EDUCATION	83,090	76,650	76,650

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FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 72260: ADULT PROGRAM				
105	SUPERVISOR/DIRECTOR	50,900	49,700	49,700
162	CLERICAL PERSONNEL	18,000	19,500	19,500
201	SOCIAL SECURITY	4,300	4,300	4,300
204	STATE RETIREMENT	4,500	4,400	4,400
205	EMPLOYEE INSURANCE	6,100	8,700	8,700
206	EMPLOYEE INSURANCE-LIFE	250	250	250
207	EMPLOYEE INSURANCE-HEALTH	10,000	10,800	10,800
208	EMPLOYEE INSURANCE-DENTAL	400	500	500
212	FICA-MEDICARE	1,000	1,000	1,000
302	ADVERTISING	2,010	0	0
349	PRINTING-STATIONERY & FORMS	300	0	0
513	WORKERS' COMPENSATION	750	250	250
524	LONGEVITY PAY	8,775	8,000	8,000
599	OTHER CHARGES	3,000	2,500	2,500
72260	ADULT PROGRAM	110,285	109,900	109,900

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FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 72290: NO COST CENTER ASSIGNMENT				
130	SOCIAL WORKERS	27,500	30,000	30,000
163	AIDES	33,500	37,000	37,000
201	SOCIAL SECURITY	4,000	4,200	4,200
204	STATE RETIREMENT	5,300	5,800	5,800
205	EMPLOYEE INSURANCE	8,200	8,700	8,700
206	EMPLOYEE INSURANCE-LIFE	300	300	300
207	EMPLOYEE INSURANCE-HEALTH	19,800	21,500	21,500
208	EMPLOYEE INSURANCE-DENTAL	800	950	950
212	FICA-MEDICARE	900	1,000	1,000
72290	NO COST CENTER ASSIGNMENT	100,300	109,450	109,450

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FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 72310: BOARD OF EDUCATION SERVICES				
161	SECRETARYS	19,000	19,000	19,000
189	OTHER SALARIES & WAGES	45,000	45,000	45,000
191	BOARD-COMMITTEE MEMBERS FEE	25,200	25,200	25,200
201	SOCIAL SECURITY	6,000	6,000	6,000
204	STATE RETIREMENT	5,500	5,500	5,500
205	EMPLOYEE INSURANCE - DEPENDENT	2,740	2,200	2,200
206	EMPLOYEE INSURANCE - LIFE	450	450	450
207	EMPLOYEE INSURANCE - HEALTH	17,500	8,200	8,200
208	EMPLOYEE INSURANCE - DENTAL	700	600	600
210	UNEMPLOYMENT COMPENSATION	20,000	20,000	20,000
212	FICA-MEDICARE	1,400	1,400	1,400
305	AUDIT SERVICES	26,000	27,000	27,000
320	DUES & MEMBERSHIPS	0	7,811	7,811
331	LEGAL FEES	15,000	5,000	5,000
349	PRINTING	4,000	4,000	4,000
355	TRAVEL	2,000	2,000	2,000
356	TUITION	2,000	1,000	1,000
399	OTHER CONTRACTED SERVICES	3,800	3,800	3,800
499	OTHER SUPPLIES & MATERIALS	5,800	5,800	5,800
506	LIABILITY INSURANCE	98,000	85,500	85,500
510	TRUSTEES COMMISSION	521,000	540,000	540,000
513	WORKMANS COMPENSATION INS	137,158	145,000	145,000
599	OTHER CHARGES	20,000	20,000	20,000
72310	BOARD OF EDUCATION SERVICES	978,248	980,461	980,461

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FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 72320: OFFICE OF THE SUPERINTENDENT				
101	COUNTY OFFICIAL/ADMIN OFFIC	97,500	100,600	100,600
103	ASSISTANT	17,500	17,700	17,700
105	SUPERVISOR	0	82,000	82,000
117	CAREER LADDER PROGRAM	1,000	1,000	1,000
161	SECRETARYS	40,000	42,100	42,100
162	CLERICAL PERSONNEL	36,000	37,000	37,000
189	OTHER SALARIES & WAGES	341,617	33,100	33,100
201	SOCIAL SECURITY	13,500	19,500	19,500
204	STATE RETIREMENT	15,000	22,500	22,500
205	EMPLOYEE INSURANCE	6,000	13,000	13,000
206	EMPLOYEE INSURANCE-LIFE	2,000	2,200	2,200
207	EMPLOYEE INSURANCE-HEALTH	18,000	22,200	22,200
208	EMPLOYEE INSURANCE-DENTAL	800	975	975
209	DISABILITY INSURANCE	1,500	1,550	1,550
212	EMPLOYER MEDICARE LIABILITY	3,500	4,575	4,575
307	COMMUNICATION	19,700	21,000	21,000
320	DUES & MEMBERSHIPS	3,000	4,100	4,100
348	POSTAL CHARGES	10,500	10,500	10,500
349	PRINTING	13,000	8,000	8,000
355	TRAVEL	1,500	1,000	1,000
399	OTHER CONTRACTED SERVICES	8,500	17,000	17,000
435	OFFICE SUPPLIES	10,350	17,050	17,050
499	OTHER SUPPLIES	5,000	5,000	5,000
599	OTHER CHARGES	71,400	121,400	121,400
701	ADMINISTRATION EQUIPMENT	7,100	8,750	8,750
790	COMMUNICATION EQUIPMENT	7,250	7,500	7,500
72320	OFFICE OF THE SUPERINTENDENT	751,217	621,300	621,300

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FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 72410: OFFICE OF THE PRINCIPAL				
104	PRINCIPALS	1,220,500	1,282,000	1,282,000
119	ACCOUNTANTS/BOOKKEEPERS	50,500	52,500	52,500
139	ASSISTANT PRINCIPAL	768,500	860,000	860,000
161	SECRETARYS	873,000	938,000	938,000
201	SOCIAL SECURITY	179,000	194,500	194,500
204	STATE RETIREMENT	184,000	196,000	196,000
205	EMPLOYEE INSURANCE	108,000	152,000	152,000
206	EMPLOYEE INSURANCE-LIFE	11,000	12,000	12,000
207	EMPLOYEE INSURANCE-HEALTH	350,000	388,000	388,000
208	EMPLOYEE INSURANCE-DENTAL	14,000	16,800	16,800
212	EMPLOYER MEDICARE LIABILITY	42,000	46,000	46,000
307	COMMUNICATION	142,000	150,000	150,000
320	DUES & MEMBERSHIPS	5,300	6,300	7,200
355	TRAVEL	1,200	1,200	1,200
356	TUITION	2,050	2,050	2,050
399	OTHER CONTRACTED SERVICES	2,400	2,400	2,400
499	OTHER SUPPLIES	7,000	7,000	7,000
599	OTHER CHARGES	0	1,402	1,402
790	OTHER EQUIPMENT	20,000	20,000	20,000
72410	OFFICE OF THE PRINCIPAL	3,980,450	4,328,152	4,329,052

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FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 72510: FISCAL SERVICES				
105	SUPERVISOR/DIRECTOR	75,000	0	0
119	ACCOUNTANTS/BOOKKEEPERS	115,000	0	0
122	PURCHASING PERSONNEL	36,000	0	0
201	SOCIAL SECURITY	14,500	0	0
204	STATE RETIREMENT	19,500	0	0
205	EMPLOYEE INSURANCE - DEPENDENT	10,600	0	0
206	EMPLOYEE INSURANCE-LIFE	900	0	0
207	EMPLOYEE INSURANCE-HEALTH	24,500	0	0
208	EMPLOYEE INSURANCE-DENTAL	1,000	0	0
212	EMPLOYER MEDICARE LIABILITY	3,500	0	0
320	DUES & MEMBERSHIPS	1,100	0	0
355	TRAVEL	300	0	0
399	OTHER CONTRACTED SERVICES	8,400	0	0
435	OFFICE SUPPLIES	7,700	0	0
709	DATA PROCESSING EQUIPMENT	3,750	0	0
72510	FISCAL SERVICES	321,750	0	0

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FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 72610: OPERATION OF PLANT				
166	CUSTODIAL PERSONNEL	1,905,250	1,971,500	1,971,500
189	OTHER SALARIES & WAGES	10,000	10,000	10,000
201	SOCIAL SECURITY	119,000	123,000	123,000
204	STATE RETIREMENT	163,000	167,000	167,000
205	EMPLOYEE INSURANCE - DEPENDENT	84,500	154,000	154,000
206	EMPLOYEE INSURANCE-LIFE	7,400	7,500	7,500
207	EMPLOYEE INSURANCE-HEALTH	399,000	418,000	418,000
208	EMPLOYEE INSURANCE-DENTAL	16,500	18,500	18,500
212	EMPLOYER MEDICARE LIABILITY	28,000	29,000	29,000
322	EVALUATION & TESTING	2,900	2,900	2,900
399	OTHER CONTRACTED SERVICES	117,800	127,000	127,000
410	CUSTODIAL SUPPLIES	130,000	137,000	137,000
415	ELECTRICITY	2,200,000	2,380,000	2,380,000
423	FUEL OIL	43,142	70,000	70,000
434	NATURAL GAS	195,000	200,000	200,000
454	WATER & SEWER	301,000	273,000	273,000
502	BUILDING AND CONTENTS INS	109,500	91,250	91,250
720	PLANT OPERATION EQUIP	40,000	22,000	22,000
72610	OPERATION OF PLANT	5,871,992	6,201,650	6,201,650

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FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 72620: MAINTENANCE OF PLANT				
105	SUPERVISOR/DIRECTOR	40,000	41,500	41,500
161	SECRETARY	35,600	37,000	37,000
167	MAINTENANCE PERSONNEL	584,000	593,000	593,000
189	OTHER SALARIES & WAGES	5,000	5,000	5,000
201	SOCIAL SECURITY	42,000	42,000	42,000
204	STATE RETIREMENT	56,000	57,000	57,000
205	EMPLOYEE INSURANCE	21,000	28,000	28,000
206	EMPLOYEE INSURANCE-LIFE	2,600	2,600	2,600
207	EMPLOYEE INSURANCE-HEALTH	91,000	93,000	93,000
208	EMPLOYEE INSURANCE-DENTAL	3,800	4,100	4,100
212	EMPLOYER MEDICARE LIABILITY	10,000	10,000	10,000
307	COMMUNICATION	3,000	3,000	3,000
335	MAINT & REP SERV-BLDGS	173,000	60,000	60,000
336	MAINT & REPAIR SERV-EQUIP	65,000	60,000	60,000
338	MAINTENANCE - VEHICLES	19,000	17,000	17,000
399	OTHER CONTRACTED SERVICES	191,000	126,000	126,000
418	EQUIPMENT & MACHINERY PARTS	73,000	76,000	76,000
425	GASOLINE	27,000	32,000	32,000
451	UNIFORMS	35,000	36,600	36,600
499	OTHER SUPPLIES & MATERIALS	215,000	208,000	208,000
599	OTHER CHARGES	22,800	22,800	22,800
717	MAINTENANCE EQUIPMENT	15,000	6,400	6,400
72620	MAINTENANCE OF PLANT	1,729,800	1,561,000	1,561,000

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FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 72710: TRANSPORTATION				
105	SUPERVISOR/DIRECTOR	53,000	55,500	55,500
162	CLERICAL PERSONNEL	32,000	34,500	34,500
201	SOCIAL SECURITY	5,300	5,600	5,600
204	STATE RETIREMENT	6,000	6,000	6,000
205	EMPLOYEE INSURANCE - DEPENDENT	6,000	8,620	8,620
206	EMPLOYEE INSURANCE-LIFE	400	400	400
207	EMPLOYEE INSURANCE-HEALTH	10,000	10,700	10,700
208	EMPLOYEE INSURANCE-DENTAL	400	500	500
212	EMPLOYER MEDICARE LIABILITY	1,300	1,400	1,400
313	CONTRACTS W/PARENTS	3,000	3,000	3,000
315	CONTRACTS W/VEHICLE OWNERS	2,290,000	2,402,000	2,402,000
338	MAINT & REPAIR SERV-VEHICLE	6,000	6,000	6,000
340	MEDICAL SERVICES	5,000	5,000	5,000
399	OTHER CONTRACTED SERVICES	425,000	394,000	394,000
450	TIRES & TUBES	1,500	1,500	1,500
511	VEHICLE & EQUIPMENT INS	307,400	267,300	267,300
729	TRANSPORTATION EQUIP	7,500	7,500	7,500
72710	TRANSPORTATION	3,159,800	3,209,520	3,209,520

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FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 72810: CENTRAL AND OTHER				
105	SUPERVISOR	40,000	41,500	41,500
116	TEACHERS	53,500	55,500	55,500
120	COMPUTER PROGRAMMERS	132,900	159,000	159,000
162	CLERICAL PERSONNEL	51,000	53,500	53,500
201	SOCIAL SECURITY	18,000	19,500	19,500
204	STATE RETIREMENT	20,000	21,700	21,700
205	EMPLOYEE INSURANCE - DEPENDENT	15,600	27,800	27,800
206	EMPLOYEE INSURANCE-LIFE	1,100	1,200	1,200
207	EMPLOYEE INSURANCE-HEALTH	30,000	37,100	37,100
208	EMPLOYEE INSURANCE-DENTAL	1,300	1,700	1,700
212	FICA-MEDICARE	4,100	4,500	4,500
399	OTHER CONTRACTED SERVICES	68,700	3,700	3,700
411	DATA PROCESSING SUPPLIES	22,000	24,000	24,000
709	DATA PROCESSING EQUIPMENT	94,000	81,000	81,000
722	REGULAR INSTRUCTION EQUIPMENT	18,000	18,000	18,000
72810	CENTRAL AND OTHER	570,200	549,700	549,700

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FUND 141: GENERAL PURPOSE SCHOOL

		ADOPTED	REQUESTED	RECOMMENDED
OBJECT	TITLE	2004-05	2005-06	2005-06
COST CENTER 76100: REGULAR CAPITAL OUTLAY				
707	BUILDING IMPROVEMENTS	20,000	95,000	95,000
76100	REGULAR CAPITAL OUTLAY	20,000	95,000	95,000

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FUND 141: GENERAL PURPOSE SCHOOL

		ADOPTED	REQUESTED	RECOMMENDED
OBJECT	TITLE	2004-05	2005-06	2005-06
COST CENTER 81300: EDUCATION DEBT SERVICE				
602	PRINCIPAL ON NOTES	0	473,917	473,917
604	INTEREST ON NOTES	0	50,200	50,200
81300 EDUCATION DEBT SERVICE		0	524,117	524,117

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FUND 141: GENERAL PURPOSE SCHOOL

OBJECT	TITLE	ADOPTED	REQUESTED	RECOMMENDED
		2004-05	2005-06	2005-06
COST CENTER	99100: OPERATING TRANSFERS			
590	TRANSFERS TO OTHER FUNDS	8,200	0	0
99100	OPERATING TRANSFERS	8,200	0	0
141	GENERAL PURPOSE SCHOOL	61,514,384	71,310,000	65,216,235

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FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
ACTIVITY 10501: TITLE I				
COST CENTER 71100: REGULAR EDUCATION PROGRAM				
116	TEACHERS	340,610	0	0
163	EDUCATION ASSISTANTS	572,353	0	0
195	SUBSTITUTE TEACHERS	1,000	0	0
201	SOCIAL SECURITY	55,233	0	0
204	STATE RETIREMENT	27,185	0	0
205	EMPLOYEE INSURANCE	8,400	0	0
206	EMPLOYEE INSURANCE - LIFE	2,089	0	0
207	EMPLOYEE INSURANCE - HEALTH	90,300	0	0
208	EMPLOYEE INSURANCE - DENTAL	4,298	0	0
212	FICA-MEDICARE	12,917	0	0
336	MAINT & REPAIR - EQT	1,000	0	0
429	INSTRUCTIONAL SUPPLIES	32,850	0	0
457	STAFF DEVELOPMENT	77,000	0	0
513	WORKERS' COMPENSATION	2,899	0	0
71100	REGULAR EDUCATION PROGRAM	1,228,134	0	0
COST CENTER 72130: OTHER STUDENT SUPPORT				
322	EVALUATION & TESTING	1,500	0	0
399	OTHER CONTRACTED SERVICES	3,000	0	0
599	OTHER CHARGES	16,000	0	0
72130	OTHER STUDENT SUPPORT	20,500	0	0
COST CENTER 72210: REGULAR INSTRUCTION PROGRAM				
105	SUPERVISOR/DIRECTOR	125,913	0	0
161	SECRETARYS	33,645	0	0
201	SOCIAL SECURITY	9,893	0	0
204	STATE RETIREMENT	6,720	0	0
206	EMPLOYEE INSURANCE-LIFE	498	0	0
207	EMPLOYEE INSURANCE-HEALTH	12,950	0	0
208	EMPLOYEE INSURANCE-DENTAL	602	0	0
212	FICA-MEDICARE	2,314	0	0
336	MAINT & REPAIR SERV-EQUIPMENT	500	0	0
355	TRAVEL	2,500	0	0
457	STAFF DEVELOPMENT	1,000	0	0
499	OTHER SUPPLIES & MATERIALS	1,000	0	0
513	WORKERS' COMPENSATION	514	0	0
790	OTHER EQUIPMENT	1,500	0	0
72210	REGULAR INSTRUCTION PROGRAM	199,549	0	0
COST CENTER 99100: OPERATING TRANSFERS				
590	TRANSFERS TO OTHER FUNDS	34,142	0	0

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FUND142: SCHOOL FEDERAL PROJECTS

		ADOPTED	REQUESTED	RECOMMENDED
OBJECT	TITLE	2004-05	2005-06	2005-06
ACTIVITY	10501: TITLE I			
COST CENTER	99100: OPERATING TRANSFERS			
99100	OPERATING TRANSFERS	34,142	0	0
10501	TITLE I	1,482,325	0	0

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FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
ACTIVITY 10601: TITLE I				
COST CENTER 71100: REGULAR EDUCATION PROGRAM				
116	TEACHERS	0	244,598	244,598
163	EDUCATION ASSISTANTS	0	733,193	733,193
195	SUBSTITUTE TEACHERS	0	2,000	2,000
201	SOCIAL SECURITY	0	64,609	64,609
204	STATE RETIREMENT	0	37,395	37,395
205	EMPLOYEE INSURANCE	0	21,120	21,120
206	EMPLOYEE INSURANCE - LIFE	0	2,059	2,059
207	EMPLOYEE INSURANCE - HEALTH	0	97,395	97,395
208	EMPLOYEE INSURANCE - DENTAL	0	4,200	4,200
212	FICA-MEDICARE	0	15,110	15,110
336	MAINT & REPAIR - EQT	0	500	500
429	INSTRUCTIONAL SUPPLIES	0	28,900	28,900
457	STAFF DEVELOPMENT	0	83,000	83,000
513	WORKERS' COMPENSATION	0	3,356	3,356
722	REGULAR INSTRUCTION EQUIP	0	1,600	1,600
71100	REGULAR EDUCATION PROGRAM	0	1,339,035	1,339,035
COST CENTER 72130: OTHER STUDENT SUPPORT				
322	EVALUATION & TESTING	0	500	500
399	OTHER CONTRACTED SERVICES	0	2,500	2,500
599	OTHER CHARGES	0	17,000	17,000
72130	OTHER STUDENT SUPPORT	0	20,000	20,000
COST CENTER 72210: REGULAR INSTRUCTION PROGRAM				
105	SUPERVISOR/DIRECTOR	0	109,724	109,724
161	SECRETARYS	0	34,318	34,318
201	SOCIAL SECURITY	0	7,683	7,683
204	STATE RETIREMENT	0	7,869	7,869
206	EMPLOYEE INSURANCE-LIFE	0	402	402
207	EMPLOYEE INSURANCE-HEALTH	0	10,948	10,948
208	EMPLOYEE INSURANCE-DENTAL	0	472	472
212	FICA-MEDICARE	0	1,797	1,797
355	TRAVEL	0	1,000	1,000
457	STAFF DEVELOPMENT	0	1,000	1,000
499	OTHER SUPPLIES & MATERIALS	0	1,000	1,000
513	WORKERS' COMPENSATION	0	399	399
790	OTHER EQUIPMENT	0	800	800
72210	REGULAR INSTRUCTION PROGRAM	0	177,412	177,412
COST CENTER 99100: OPERATING TRANSFERS				
590	TRANSFERS TO OTHER FUNDS	0	25,137	25,137

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FUND 142: SCHOOL FEDERAL PROJECTS

		ADOPTED	REQUESTED	RECOMMENDED
OBJECT	TITLE	2004-05	2005-06	2005-06
ACTIVITY	10601: TITLE I			
COST CENTER	99100: OPERATING TRANSFERS			
99100	OPERATING TRANSFERS	0	25,137	25,137
10601	TITLE I	0	1,561,584	1,561,584

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FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
ACTIVITY	11105: EVAN START GRANT			
COST CENTER	71100: REGULAR EDUCATION PROGRAM			
116	TEACHERS	67,700	0	0
119	ACCOUNTANTS/BOOKKEEPERS	2,000	0	0
163	EDUCATIONAL ASSISTANTS	15,850	0	0
201	SOCIAL SECURITY	5,325	0	0
204	STATE RETIREMENT	1,815	0	0
205	EMPLOYEE INSURANCE	1,850	0	0
206	EMPLOYEE INSURANCE-LIFE	125	0	0
207	EMPLOYEE INSURANCE-HEALTH	4,200	0	0
208	EMPLOYEE INSURANCE-DENTAL	195	0	0
212	FICA-MEDICARE	1,250	0	0
302	ADVERTISING	1,500	0	0
307	COMMUNICATION	1,500	0	0
320	DUES & MEMBERSHIPS	100	0	0
349	PRINTING-STATIONERY & FORMS	681	0	0
399	OTHER CONTRACTED SERVICES	3,250	0	0
415	ELECTRICITY	3,600	0	0
429	INSTRUCTIONAL SUPPLIES	1,366	0	0
513	WORKERS' COMPENSATION	325	0	0
524	IN-SERVICE/PROFESSIONAL DEVELOPMENT	2,000	0	0
71100	REGULAR EDUCATION PROGRAM	114,632	0	0
11105	EVAN START GRANT	114,632	0	0

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FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
ACTIVITY	15105: PRE-SCHOOL EDUCATION GRANT			
COST CENTER	71401: PRE-SCHOOL EDUCATION GRANT			
116	TEACHERS	142,030	0	0
163	AIDES	45,685	0	0
201	SOCIAL SECURITY	11,650	0	0
204	STATE RETIREMENT	7,650	0	0
206	EMPLOYEE INSURANCE-LIFE	700	0	0
207	EMPLOYEE INSURANCE-HEALTH	29,500	0	0
208	EMPLOYEE INSURANCE-DENTAL	1,400	0	0
212	FICA-MEDICARE	2,750	0	0
513	WORKERS' COMPENSATION	650	0	0
71401	PRE-SCHOOL EDUCATION GRANT	242,015	0	0
15105	PRE-SCHOOL EDUCATION GRANT	242,015	0	0

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FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
ACTIVITY	15106: PRE-SCHOOL EDUCATION GRANT			
COST CENTER	71401: PRE-SCHOOL EDUCATION GRANT			
116	TEACHERS	0	147,781	147,781
201	SOCIAL SECURITY	0	9,162	9,162
204	STATE RETIREMENT	0	8,128	8,128
205	EMPLOYEE INSURANCE	0	3,276	3,276
206	EMPLOYEE INSURANCE-LIFE	0	567	567
207	EMPLOYEE INSURANCE-HEALTH	0	19,440	19,440
208	EMPLOYEE INSURANCE-DENTAL	0	781	781
212	FICA-MEDICARE	0	2,143	2,143
429	INSTRUCTIONAL SUPPLIES	0	3,244	3,244
513	WORKERS' COMPENSATION	0	476	476
71401	PRE-SCHOOL EDUCATION GRANT	0	194,998	194,998
15106	PRE-SCHOOL EDUCATION GRANT	0	194,998	194,998

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FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
ACTIVITY 20501: TITLE VI				
COST CENTER 71100: REGULAR EDUCATION PROGRAM				
116	TEACHERS	48,575	0	0
201	SOCIAL SECURITY	3,012	0	0
204	STATE RETIREMENT	1,807	0	0
206	EMPLOYEE INSURANCE-LIFE	187	0	0
207	EMPLOYEE INSURANCE-HEALTH	3,010	0	0
208	EMPLOYEE INSURANCE-DENTAL	186	0	0
212	FICA-MEDICARE	704	0	0
355	MAINT & REP SERV-BLDGS	335	0	0
71100	REGULAR EDUCATION PROGRAM	57,816	0	0
COST CENTER 72210: REGULAR INSTRUCTION PROGRAM				
189	OTHER SALARIES & WAGES	8,839	0	0
72210	REGULAR INSTRUCTION PROGRAM	8,839	0	0
20501	TITLE VI	66,655	0	0

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FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
ACTIVITY 20601: TITLE VI				
COST CENTER 71100: REGULAR EDUCATION PROGRAM				
116	TEACHERS	0	38,438	38,438
189	OTHER SALARIES & WAGES	0	8,839-	8,839-
201	SOCIAL SECURITY	0	2,383	2,383
204	STATE RETIREMENT	0	2,114	2,114
206	EMPLOYEE INSURANCE-LIFE	0	148	148
207	EMPLOYEE INSURANCE-HEALTH	0	3,572	3,572
208	EMPLOYEE INSURANCE-DENTAL	0	144	144
212	FICA-MEDICARE	0	557	557
513	WORKERS' COMPENSATION INS	0	175	175
71100	REGULAR EDUCATION PROGRAM	0	38,692	38,692
COST CENTER 72210: REGULAR INSTRUCTION PROGRAM				
189	OTHER SALARIES & WAGES	0	8,839	8,839
72210	REGULAR INSTRUCTION PROGRAM	0	8,839	8,839
20601	TITLE VI	0	47,531	47,531

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FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
ACTIVITY	30501: IDEA PART B			
COST CENTER	71200: SPECIAL EDUCATION PROGRAM			
162	CLERICAL	69,193	0	0
163	EDUCATIONAL ASSISTANTS	782,525	0	0
201	SOCIAL SECURITY	53,407	0	0
204	STATE RETIREMENT	47,033	0	0
205	EMPLOYEE INSURANCE	20,300	0	0
206	EMPLOYEE INSURANCE-LIFE	2,456	0	0
207	EMPLOYEE INSURANCE-HEALTH	246,157	0	0
208	EMPLOYEE INSURANCE-DENTAL	10,578	0	0
212	FICA-MEDICARE	12,489	0	0
399	OTHER CONTRACTED SERVICES	14,000	0	0
429	INSTRUCTIONAL SUPPLIES	1,751-	0	0
513	WORKERS' COMPENSATION	2,580	0	0
599	OTHER CHARGES	166	0	0
725	SPECIAL EDUCATION EQUIP	14,761	0	0
71200	SPECIAL EDUCATION PROGRAM	1,273,894	0	0
COST CENTER	72220: SPECIAL EDUCATION PROGRAM			
105	SUPERVISOR/DIRECTOR	51,318	0	0
124	PSYCHOLOGICAL PERSONNEL	101,452	0	0
162	CLERICAL	50,924	0	0
189	OTHER SALARIES & WAGES	74,609	0	0
201	SOCIAL SECURITY	17,335	0	0
204	STATE RETIREMENT	13,142	0	0
205	EMPLOYEE INSURANCE	2,500	0	0
206	EMPLOYEE INSURANCE-LIFE	1,100	0	0
207	EMPLOYEE INSURANCE-HEALTH	32,950	0	0
208	EMPLOYEE INSURANCE-DENTAL	1,389	0	0
212	FICA-MEDICARE	4,053	0	0
399	OTHER CONTRACTED SERVICES	217,919	0	0
457	IN SERVICE - STAFF DEVELOPMENT	8,000	0	0
513	WORKERS' COMPENSATION	900	0	0
524	IN SERVICE/STAFF DEVELOPMENT	15,748	0	0
72220	SPECIAL EDUCATION PROGRAM	593,339	0	0
COST CENTER	72710: TRANSPORTATION			
399	OTHER CONTRACTED SERVICES	87,228	0	0
72710	TRANSPORTATION	87,228	0	0
COST CENTER	99100: OPERATING TRANSFERS			
590	TRANSFERS TO OTHER FUNDS	35,000	0	0

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FUND142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED	REQUESTED	RECOMMENDED
		2004-05	2005-06	2005-06
ACTIVITY	30501: IDEA PART B			
COST CENTER	99100: OPERATING TRANSFERS			
99100 OPERATING TRANSFERS		35,000	0	0
30501 IDEA PART B		1,989,461	0	0

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FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
ACTIVITY	30601: IDEA PART B			
COST CENTER	71200: SPECIAL EDUCATION PROGRAM			
116	TEACHERS	0	74,100	74,100
162	CLERICAL	0	66,600	66,600
163	EDUCATIONAL ASSISTANTS	0	873,674	873,674
201	SOCIAL SECURITY	0	63,043	63,043
204	STATE RETIREMENT	0	57,180	57,180
205	EMPLOYEE INSURANCE	0	50,700	50,700
206	EMPLOYEE INSURANCE-LIFE	0	2,671	2,671
207	EMPLOYEE INSURANCE-HEALTH	0	246,290	246,290
208	EMPLOYEE INSURANCE-DENTAL	0	9,793	9,793
212	FICA-MEDICARE	0	14,767	14,767
399	OTHER CONTRACTED SERVICES	0	12,000	12,000
429	INSTRUCTIONAL SUPPLIES	0	26,500	26,500
504	INDIRECT COST	0	482-	482-
513	WORKERS' COMPENSATION	0	3,359	3,359
725	SPECIAL EDUCATION EQUIP	0	15,400	15,400
71200	SPECIAL EDUCATION PROGRAM	0	1,515,595	1,515,595
COST CENTER	72220: SPECIAL EDUCATION PROGRAM			
105	SUPERVISOR/DIRECTOR	0	64,200	64,200
124	PSYCHOLOGICAL PERSONNEL	0	112,300	112,300
162	CLERICAL	0	53,500	53,500
189	OTHER SALARIES & WAGES	0	74,800	74,800
201	SOCIAL SECURITY	0	19,500	19,500
204	STATE RETIREMENT	0	19,000	19,000
205	EMPLOYEE INSURANCE	0	7,500	7,500
206	EMPLOYEE INSURANCE-LIFE	0	1,200	1,200
207	EMPLOYEE INSURANCE-HEALTH	0	32,500	32,500
208	EMPLOYEE INSURANCE-DENTAL	0	1,300	1,300
212	FICA-MEDICARE	0	4,600	4,600
399	OTHER CONTRACTED SERVICES	0	198,134	198,134
513	WORKERS' COMPENSATION	0	1,000	1,000
524	IN SERVICE/STAFF DEVELOPMENT	0	18,000	18,000
72220	SPECIAL EDUCATION PROGRAM	0	607,534	607,534
COST CENTER	72710: TRANSPORTATION			
399	OTHER CONTRACTED SERVICES	0	90,717	90,717
72710	TRANSPORTATION	0	90,717	90,717
COST CENTER	99100: OPERATING TRANSFERS			
590	TRANSFERS TO OTHER FUNDS	0	35,000	35,000

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FUND142: SCHOOL FEDERAL PROJECTS

		ADOPTED	REQUESTED	RECOMMENDED
OBJECT	TITLE	2004-05	2005-06	2005-06
ACTIVITY	30601: IDEA PART B			
COST CENTER	99100: OPERATING TRANSFERS			
99100	OPERATING TRANSFERS	0	35,000	35,000
30601	IDEA PART B	0	2,248,846	2,248,846

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FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
ACTIVITY	40501: IDEA PART B PRE-SCHOOL			
COST CENTER	71200: SPECIAL EDUCATION PROGRAM			
163	EDUCATIONAL ASSISTANTS	67,000	0	0
189	OTHER SALARIES & WAGES	6,000	0	0
201	SOCIAL SECURITY	4,526	0	0
204	STATE RETIREMENT	3,335	0	0
206	EMPLOYEE INSURANCE-LIFE	177	0	0
207	STATE RETIREMENT	16,800	0	0
208	EMPLOYEE INSURANCE-DENTAL	781	0	0
212	FICA-MEDICARE	1,059	0	0
429	INSTRUCTIONAL SUPPLIES	702	0	0
513	WORKERS' COMPENSATION	254	0	0
71200	SPECIAL EDUCATION PROGRAM	100,634	0	0
40501	IDEA PART B PRE-SCHOOL	100,634	0	0

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FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
ACTIVITY	40601: IDEA PART B PRE-SCHOOL			
COST CENTER	71200: SPECIAL EDUCATION PROGRAM			
163	EDUCATIONAL ASSISTANTS	0	68,312	68,312
201	SOCIAL SECURITY	0	4,383	4,383
204	STATE RETIREMENT	0	4,242	4,242
205	EMPLOYEE INSURANCE	0	2,640	2,640
206	EMPLOYEE INSURANCE-LIFE	0	190	190
207	STATE RETIREMENT	0	19,440	19,440
208	EMPLOYEE INSURANCE-DENTAL	0	781	781
212	FICA-MEDICARE	0	1,025	1,025
513	WORKERS' COMPENSATION	0	228	228
71200	SPECIAL EDUCATION PROGRAM	0	101,241	101,241
40601	IDEA PART B PRE-SCHOOL	0	101,241	101,241

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FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
ACTIVITY	50501: SAFE & DRUG FREE SCHOOLS			
COST CENTER	72130: OTHER STUDENT SUPPORT			
116	TEACHERS	8,048	0	0
195	SUBSTITUTE TEACHERS	2,000	0	0
196	STAFF DEVELOPMENT	774	0	0
201	SOCIAL SECURITY	498	0	0
204	STATE RETIREMENT	487	0	0
206	EMPLOYEE INSURANCE-LIFE	31	0	0
207	EMPLOYEE INSURANCE-HEALTH	3,600	0	0
208	EMPLOYEE INSURANCE-DENTAL	204	0	0
212	FICA-MEDICARE	116	0	0
355	TRAVEL	1,000	0	0
399	OTHER CONTRACTED SERVICES	31,000	0	0
513	WORKERS' COMPENSATION INS	26	0	0
790	OTHER EQUIPMENT	4,673	0	0
72130	OTHER STUDENT SUPPORT	52,457	0	0
COST CENTER	72210: REGULAR INSTRUCTION PROGRAM			
196	STAFF DEVELOPMENT	4,226	0	0
72210	REGULAR INSTRUCTION PROGRAM	4,226	0	0
50501	SAFE & DRUG FREE SCHOOLS	56,683	0	0

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EXPENDITURES

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
ACTIVITY	50601: SAFE & DRUG FREE SCHOOLS			
COST CENTER	72130: OTHER STUDENT SUPPORT			
116	TEACHERS	0	28,330	28,330
201	SOCIAL SECURITY	0	508	508
204	STATE RETIREMENT	0	451	451
206	EMPLOYEE INSURANCE-LIFE	0	31	31
207	EMPLOYEE INSURANCE-HEALTH	0	4,530	4,530
208	EMPLOYEE INSURANCE-DENTAL	0	195	195
212	FICA-MEDICARE	0	119	119
399	OTHER CONTRACTED SERVICES	0	20,113	20,113
513	WORKERS' COMPENSATION INS	0	26	26
72130	OTHER STUDENT SUPPORT	0	54,303	54,303
50601	SAFE & DRUG FREE SCHOOLS	0	54,303	54,303

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EXPENDITURES

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
ACTIVITY	60501: CARL PERKINS			
COST CENTER	71300: VOCATIONAL EDUCATION PROGRAM			
355	TRAVEL	7,000	0	0
429	INSTRUCTIONAL SUPPLIES	8,000	0	0
448	T & I CONSTR MATERIALS	8,000	0	0
599	OTHER CHARGES	3,500	0	0
730	VOCATIONAL INSTRUCTIONAL EQT	163,953	0	0
71300	VOCATIONAL EDUCATION PROGRAM	190,453	0	0
COST CENTER	72230: VOCATIONAL EDUCATION			
355	TRAVEL	3,000	0	0
499	OTHER SUPPLIES & MATERIALS	1,500	0	0
524	IN SERVICE/STAFF DEVELOPMENT	6,000	0	0
790	OTHER EQUIPMENT	1,800	0	0
72230	VOCATIONAL EDUCATION	12,300	0	0
60501	CARL PERKINS	202,753	0	0

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EXPENDITURES

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
ACTIVITY	60601: CARL PERKINS			
COST CENTER	71300: VOCATIONAL EDUCATION PROGRAM			
355	TRAVEL	0	8,000	8,000
429	INSTRUCTIONAL SUPPLIES	0	5,000	5,000
448	T & I CONSTR MATERIALS	0	5,000	5,000
499	OTHER SUPPLIES & MATERIALS	0	7,000	7,000
599	OTHER CHARGES	0	3,500	3,500
730	VOCATIONAL INSTRUCTIONAL EQT	0	155,687	155,687
71300	VOCATIONAL EDUCATION PROGRAM	0	184,187	184,187
COST CENTER	72230: VOCATIONAL EDUCATION			
355	TRAVEL	0	3,000	3,000
499	OTHER SUPPLIES & MATERIALS	0	1,500	1,500
524	IN SERVICE/STAFF DEVELOPMENT	0	6,000	6,000
790	OTHER EQUIPMENT	0	1,800	1,800
72230	VOCATIONAL EDUCATION	0	12,300	12,300
60601	CARL PERKINS	0	196,487	196,487

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EXPENDITURES

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
ACTIVITY 70501: TITLE II				
COST CENTER 71100: REGULAR EDUCATION PROGRAM				
116	TEACHERS	294,524	0	0
195	SUBSTITUTE TEACHERS	8,600	0	0
201	SOCIAL SECURITY	18,261	0	0
204	STATE RETIRMENT	9,789	0	0
205	EMPLOYEE AND DEPENDENT INSURANCE	5,508	0	0
206	LIFE INSURANCE	1,106	0	0
207	MEDICAL INSURANCE	32,400	0	0
208	DENTAL INSURANCE	1,836	0	0
212	FICA-MD	4,270	0	0
513	WORKER'S COMP.	949	0	0
71100	REGULAR EDUCATION PROGRAM	377,243	0	0
COST CENTER 72210: REGULAR INSTRUCTION PROGRAM				
355	TRAVEL	4,000	0	0
457	STAFF DEVELOPMENT	61,438	0	0
72210	REGULAR INSTRUCTION PROGRAM	65,438	0	0
70501	TITLE II	442,681	0	0

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EXPENDITURES

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
ACTIVITY	70511: TITLE II - ED THRU TECH			
COST CENTER	72810: CENTRAL AND OTHER			
120	COMPUTER PROGRAMMERS	16,500	0	0
189	OTHER SALARIES & WAGES	9,000	0	0
201	SOCIAL SECURITY	1,700	0	0
204	STATE RETIREMENT	400	0	0
212	FICA-MEDICARE	400	0	0
513	WORKERS' COMPENSATION INS	100	0	0
524	IN SERVICE/STAFF DEVELOPMENT	7,800	0	0
709	DATA PROCESSING EQUIPMENT	7,961	0	0
72810	CENTRAL AND OTHER	43,861	0	0
70511	TITLE II - ED THRU TECH	43,861	0	0

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EXPENDITURES

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
ACTIVITY 70601: TITLE II				
COST CENTER 71100: REGULAR EDUCATION PROGRAM				
116	TEACHERS	0	336,979	336,979
201	SOCIAL SECURITY	0	20,893	20,893
204	STATE RETIREMENT	0	18,514	18,514
205	EMPLOYEE AND DEPENDENT INSURANCE	0	3,276	3,276
206	LIFE INSURANCE	0	1,294	1,294
207	MEDICAL INSURANCE	0	40,770	40,770
208	DENTAL INSURANCE	0	1,766	1,766
212	FICA-MD	0	4,886	4,886
513	WORKER'S COMP.	0	1,085	1,085
71100	REGULAR EDUCATION PROGRAM	0	429,463	429,463
COST CENTER 72210: REGULAR INSTRUCTION PROGRAM				
457	STAFF DEVELOPMENT	0	48,980	48,980
72210	REGULAR INSTRUCTION PROGRAM	0	48,980	48,980
70601	TITLE II	0	478,443	478,443

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EXPENDITURES

APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
ACTIVITY	70611: TITLE II - ED THRU TECH			
COST CENTER	72810: CENTRAL AND OTHER			
120	COMPUTER PROGRAMMERS	0	22,100	22,100
189	OTHER SALARIES & WAGES	0	9,000	9,000
195	COMPUTER PROGRAMMERS	0	1,500	1,500
201	SOCIAL SECURITY	0	1,950	1,950
204	STATE RETIREMENT	0	500	500
212	FICA-MEDICARE	0	500	500
513	WORKERS' COMPENSATION INS	0	100	100
524	IN SERVICE/STAFF DEVELOPMENT	0	1,195	1,195
709	DATA PROCESSING EQUIPMENT	0	7,010	7,010
72810	CENTRAL AND OTHER	0	43,855	43,855
70611	TITLE II - ED THRU TECH	0	43,855	43,855

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
ACTIVITY	80501: ZERO TOLERANCE			
COST CENTER	71300: VOCATIONAL EDUCATION PROGRAM			
116	TEACHERS	29,200	0	0
161	SECRETARIES	19,917	0	0
201	SOCIAL SECURITY	3,000	0	0
204	STATE RETIREMENT	2,500	0	0
206	EMPLOYEE INSURANCE-LIFE	190	0	0
207	EMPLOYEE INSURANCE-HEALTH	8,400	0	0
208	EMPLOYEE INSURANCE-DENTAL	391	0	0
212	FICA-MEDICARE	725	0	0
307	COMMUNICATION	1,000	0	0
399	OTHER CONTRACTED SERVICES	1,000	0	0
429	INSTRUCTIONAL SUPPLIES	200	0	0
435	OFFICE SUPPLIES	200	0	0
513	WORKERS' COMPENSATION	160	0	0
524	IN-SERVICE/PROFESSIONAL DEVELOPMENT	2,500	0	0
790	OTHER EQUIPMENT	800	0	0
71300	VOCATIONAL EDUCATION PROGRAM	70,183	0	0
80501	ZERO TOLERANCE	70,183	0	0

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
ACTIVITY	80601: ZERO TOLERANCE			
COST CENTER	71300: VOCATIONAL EDUCATION PROGRAM			
116	TEACHERS	0	29,960	29,960
161	SECRETARIES	0	19,970	19,970
201	SOCIAL SECURITY	0	3,100	3,100
204	STATE RETIREMENT	0	3,375	3,375
206	EMPLOYEE INSURANCE-LIFE	0	200	200
207	EMPLOYEE INSURANCE-HEALTH	0	9,720	9,720
208	EMPLOYEE INSURANCE-DENTAL	0	391	391
212	FICA-MEDICARE	0	735	735
307	COMMUNICATION	0	1,000	1,000
399	OTHER CONTRACTED SERVICES	0	1,000	1,000
429	INSTRUCTIONAL SUPPLIES	0	200	200
435	OFFICE SUPPLIES	0	200	200
513	WORKERS' COMPENSATION	0	160	160
524	IN-SERVICE/PROFESSIONAL DEVELOPMENT	0	2,000	2,000
790	OTHER EQUIPMENT	0	520	520
71300	VOCATIONAL EDUCATION PROGRAM	0	72,531	72,531
80601	ZERO TOLERANCE	0	72,531	72,531

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APPROPRIATIONS

FUND 142: SCHOOL FEDERAL PROJECTS

		ADOPTED	REQUESTED	RECOMMENDED
OBJECT	TITLE	2004-05	2005-06	2005-06
ACTIVITY	81601: HIGH SCHOOLS THAT WORK (WBHS)			
COST CENTER	71300: VOCATIONAL EDUCATION PROGRAM			
524	IN SERVICE/STAFF DEVELOPMENT	0	5,000	5,000
71300	VOCATIONAL EDUCATION PROGRAM	0	5,000	5,000
81601	HIGH SCHOOLS THAT WORK (WBHS)	0	5,000	5,000
142	SCHOOL FEDERAL PROJECTS	4,811,883	5,004,819	5,004,819

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FUND 143: CENTRAL CAFETERIA

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 73100: FOOD SERVICE				
105	SUPERVISOR	38,000	41,000	41,000
119	ACCOUNTANTS	52,000	54,000	54,000
162	CLERICAL	15,500	17,000	17,000
165	CAFETERIA	1,783,000	1,876,000	1,876,000
201	SOCIAL SECURITY	119,000	124,000	124,000
204	STATE RETIREMENT	96,000	100,000	100,000
205	EMPLOYEE INSURANCE	82,500	127,800	127,800
206	LIFE INSURANCE	4,500	5,000	5,000
207	HEALTH INSURANCE	291,000	305,500	305,500
208	DENTAL INSURANCE	12,000	13,500	13,500
210	UNEMPLOYMENT COMPENSATION	6,000	5,000	5,000
211	RETIREE BENEFITS	41,000	21,000	21,000
212	MEDICARE	28,000	29,000	29,000
320	DUES & MEMBERSHIPS	2,500	2,500	2,500
336	MAINTENANCE OF EQUIPMENT	40,000	50,000	50,000
349	PRINTING	2,500	2,500	2,500
354	TRANSPORTATION OF COMMODITIES	30,000	40,000	40,000
355	TRAVEL	3,000	3,000	3,000
399	OTHER CONTRACTED SERVICES	117,000	90,000	90,000
410	CUSTODIAL SUPPLIES	35,000	35,000	35,000
422	FOOD	1,455,000	1,638,000	1,638,000
435	OFFICE SUPPLIES	5,000	5,000	5,000
451	UNIFORMS	12,000	12,000	12,000
499	OTHER SUPPLIES	55,000	65,000	65,000
513	WORKERS' COMPENSATION	38,000	39,000	39,000
524	IN-SERVICE/STAFF DEVELOPMENT	6,000	6,000	6,000
599	OTHER CHARGES	2,000	2,000	2,000
709	DATA PROCESSING EQUIPMENT	3,000	3,000	3,000
710	FOOD SERVICES EQUIPMENT	60,000	50,000	50,000
73100	FOOD SERVICE	4,434,500	4,761,800	4,761,800
143	CENTRAL CAFETERIA	4,434,500	4,761,800	4,761,800

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EXPENDITURES

APPROPRIATIONS

FUND 146: EXT. DAY CARE PROGRAM

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 73300: COMMUNITY SERVICES				
103	ASSISTANT	44,000	47,000	47,000
162	CLERICAL	35,500	38,000	38,000
166	CUSTODIAL PERSONNEL	91,000	91,000	91,000
169	PART-TIME PERSONNEL	912,000	965,000	965,000
201	SOCIAL SECURITY	68,000	71,000	71,000
204	STATE RETIREMENT	28,000	38,100	38,100
205	EMPLOYEE INSURANCE-DEPENDENT	14,000	21,300	21,300
206	EMPLOYEE INSURANCE-LIFE	1,200	1,400	1,400
207	EMPLOYEE INSURANCE-HEALTH	58,000	65,000	65,000
208	EMPLOYEE INSURANCE-DENTAL	2,500	3,000	3,000
212	EMPLOYER MEDICARE LIABILITY	16,000	17,000	17,000
307	COMMUNICATION	400	400	400
315	CONTRACTS WITH VEHICLE OWNERS	23,000	22,000	22,000
355	TRAVEL	1,300	1,400	1,400
399	OTHER CONTRACTED SERVICES	38,000	40,000	40,000
422	FOOD	57,000	60,000	60,000
429	INSTRUCTIONAL SUPPLIES	22,000	20,500	20,500
499	OTHER SUPPLIES	6,000	6,000	6,000
510	TRUSTEE'S COMMISSION	15,800	15,000	15,000
513	WORKERS' COMPENSATION	3,500	3,700	3,700
524	IN-SERVICE/STAFF DEVELOPMENT	1,500	1,000	1,000
599	OTHER CHARGES	4,000	0	0
707	BUILDING IMPROVEMENTS	8,000	0	0
709	DATA PROCESSING EQUIPMENT	2,000	0	0
790	OTHER EQUIPMENT	9,000	5,000	5,000
73300	COMMUNITY SERVICES	1,461,700	1,532,800	1,532,800
146	EXT. DAY CARE PROGRAM	1,461,700	1,532,800	1,532,800

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EXPENDITURES

APPROPRIATIONS

FUND 151: GENERAL DEBT SERVICE FUND

OBJECT	TITLE	ADOPTED 2004-05	REQUESTED 2005-06	RECOMMENDED 2005-06
COST CENTER 81100: GENERAL GOVERNMENT DEBT SV				
510	TRUSTEE'S COMMISSION	223,000	239,200	239,200
602	PRINCIPAL -- NOTES	210,000	220,000	220,000
604	INTEREST -- NOTES	63,200	54,129	54,129
612	PRINCIPAL --OTHER LOANS PAYABLE	3,206,251	3,600,000	3,600,000
613	INTEREST -- OTHER LOANS PAYABLE	6,930,000	7,402,070	7,402,070
699	OTHER DEBT SERVICE	200,000	200,000	200,000
81100	GENERAL GOVERNMENT DEBT SV	10,832,451	11,715,399	11,715,399

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EXPENDITURES

APPROPRIATIONS

FUND 151: GENERAL DEBT SERVICE FUND

OBJECT	TITLE	ADOPTED	REQUESTED	RECOMMENDED
		2004-05	2005-06	2005-06

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APPROPRIATIONS

FUND151: GENERAL DEBT SERVICE FUND

OBJECT	TITLE	ADOPTED	REQUESTED	RECOMMENDED
		2004-05	2005-06	2005-06
151	GENERAL DEBT SERVICE FUND	10,832,451	11,715,399	11,715,399

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APPROPRIATIONS

TITLE	ADOPTED	REQUESTED	RECOMMENDED
	2004-05	2005-06	2005-06
GRAND TOTAL	125,617,270	163,541,932	132,396,010

Sponsors: Commissioners Bob Ramsey and Joe Everett

**A RESOLUTION AUTHORIZING SUBMISSION OF APPLICATION FOR
LITTER AND TRASH COLLECTING GRANT FROM THE STATE OF
TENNESSEE, DEPARTMENT OF TRANSPORTATION AND AUTHORIZING
ACCEPTANCE OF THE GRANT**

BE IT RESOLVED, by the Board of Commissioners of Blount County, Tennessee, in session assembled this day, _____, 2005

WHEREAS, Blount county intends to apply for the aforementioned grant from the Tennessee Department of Transportation; and

WHEREAS, the contract for the grant will impose certain legal obligations upon Blount County,

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee:

1. That, Beverley Woodruff, County Mayor, is hereby authorized to apply on behalf of Blount County for a litter and trash collecting grant from the Tennessee Department of Transportation; and
2. That should said application be approved by the Tennessee Department of Transportation, then Beverly Woodruff, County Mayor, is hereby authorized to execute contracts or other necessary documents which may be required to signify acceptance of the litter and trash collecting grant by Blount County.

BE IT FURTHER RESOLVED THAT THIS RESOLUTION TAKE EFFECT FROM AND AFTER PASSAGE, THE PUBLIC WELFARE REQUIRING IT.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

Comments on Blount County Landfill Operations and Proposed Increase in Tipping Fees

Submitted by Howard Kerr

10 May 2005

The City of Alcoa operates the Blount County Landfill under an inter-governmental agreement with the City of Maryville and the Blount County government. The City of Alcoa and the employees of the Landfill are to be commended for operating the facility in a truly outstanding manner for many years.

The City of Alcoa operates the landfill through as enterprise fund that obtains revenues primarily from tipping fees collected from those who haul wastes into the landfill. Those tipping fees impact almost every household and business in Blount County. As a matter of policy, the tipping fees must be set at a level that will generate enough revenue to cover all operational costs.

The tipping fees were raised to \$26 per ton in 2002 and have not been increased since. Recently the Aluminum Company of America (ALCOA) made a business decision to send their waste stream to another facility in Knox County. That decision was primarily based on economic considerations and in part because some of ALCOA's wastes could not be accepted in our landfill. ALCOA's wastes represented 10% of the total tonnage of wastes brought to our landfill, and their decision to go elsewhere meant a 10% decrease in tipping fee revenues for the Blount County facility.

As a consequence of the ALCOA decision, the City of Alcoa announced their intention to raise the tipping fee at the Blount County landfill from \$26 per ton to \$29 per ton effective on 1 July 2005, and the fee will be increased again to \$32 per ton effective 1 July 2006. That represents a 23% increase in tipping fee over a 12-month period, and all haulers who continue to use the landfill will pay that increase.

I have two primary concerns about this situation.

First, I am concerned that the proposed increase in tipping fee was proposed mainly to offset the loss in revenue from ALCOA, and it does not incorporate possible reductions in operating costs resulting from the reduced amount of waste being handled in the landfill. Labor costs are more than 1/3 of the budget; machinery costs and operating expenses are about 1/3; and meeting the regulatory requirements for operation and post closure of the cells are most of the remaining 1/3. Clearly some reductions in labor required and machinery costs can be realized with lower waste inputs.

I am not criticizing the City of Alcoa or the Landfill managers because they are doing an excellent job of managing the facility for all Blount Countians. However I do believe it is incumbent on others in the County to look at several aspects of the operation to determine if some cost saving measures can be realized. I am personally committed to this task as a member of the Blount County Solid Waste Authority and as a resident who is impacted by the tipping fee.

After in-depth consideration, it may be that a \$32 per ton tipping fee is very well founded and reflective of sound policies regards our management of solid wastes in Blount County. And if that is the case I will strongly support and defend that tipping fee. But for now I feel that some

cost reduction measures are achievable without compromising the quality of operations, and those measures have not been thoroughly considered.

My second concern – and by far the most significant – is that raising the tipping fee due to the loss of one of our largest waste streams may well result in additional losses of other large waste streams now coming to our landfill. If ALCOA got a better deal when our tipping fee was \$26 per ton, will other large users of our landfill decide to go elsewhere if the tipping fee goes to \$32 per ton?

This potential “death spiral” of losing customers – raising tipping fees – losing more customers – again raising tipping fees could result in pricing our landfill out of operation. There are many options for assuring long-term fiscal stability of the Blount County landfill operations, and we as a community must examine those options to see what measures are acceptable to our residents.

For example, a Class I cell costs about \$2,000,000 to open and another \$2,000,000 to close and to perform post-closure monitoring. So we need to carefully consider what is placed in those cells and what fees are associated with those waste streams.

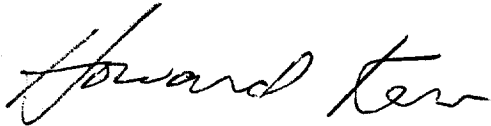
On the other hand, a Class III/IV cell costs a few tens of thousands of dollars to open and no post-closure monitoring is required. This type cell is primarily for demolition wastes. Consequently the tipping fee for wastes going into a Class III/IV could be much lower than the tipping fee for a Class I cell. Today the same tipping fee applies to wastes going to both cells.

If we charged a much higher tipping fee for Class I wastes, it would encourage waste reduction efforts and would extend the life of each Class I cell. It would also help eliminate the problem of mixed waste loads that contain mostly demolition wastes but are contaminated with some Class I waste. Now, those mixed loads must go to the Class I cells, and that means some very expensive cell space is used for waste that could have gone to the Class III/IV cell.

There are other examples of different management policies and practices that could enable us to continue a high quality landfill operation with reasonable tipping fees.

I respectfully request the Blount County Commission to encourage the City of Alcoa and the Blount County Solid Waste Authority to conduct a workshop to identify waste management policies and landfill operational changes that will assure the continued viability of our landfill operations. Solid waste management is a vitally important day-to-day service for all Blount County residents and businesses, and we must assure that we provide a high quality service at the lowest possible cost.

Thank you for hearing my concerns.

A handwritten signature in cursive script, appearing to read "Howard Kern". The signature is written in dark ink and is positioned below the typed text.



Tennessee County Services Association

Representing Tennessee's County Mayors, County Highway Officials, and County Commissioners since 1954

David Seivers
Executive Director

226 Capitol Boulevard, Suite 700, Nashville, Tennessee 37219
Phone: 615/532-3767 Fax: 615/532-3769
www.tncounties.org

Pat Mitchell
Executive Secretary

April 29, 2005

To: County Mayors and County Executives
County Commission Chairs

From: David Seivers, Executive Director
Tennessee County Services Association

Re: Resolution Supporting TCSA Jail Cost Management Committee Report

On behalf of TCSA President Brent Greer, the Tennessee County Services Association is asking for your county's help in supporting the initial findings of a special committee looking into the cost of management and operations of county jails statewide. Your county's passage of the attached resolution endorsing those findings would help TCSA in its efforts to more authoritatively discuss this issue with the Breiden Administration and the state Department of Corrections.

Earlier this month, at the request of TCSA Jail Cost Management Committee Chair Jeff Huffman and President Greer, the Tennessee Sheriffs Association went on record as supporting the findings. Because of the subject matter, the TCSA Board of Directors in March agreed that the work of the committee should continue and that a group of those with hands-on knowledge of jail operations should become a part of the work group. The sheriffs association has since appointed three sheriffs to the committee, which is continuing its research into such issues as health care for inmates, boarding fees for state prisoners and vending in county facilities, including jails. With the addition of the sheriffs, the end result becomes a unified study of the intricacies of a state-mandated operation for all Tennessee counties.

Already, the governor's office and the commissioner of the Department of Corrections have copies of the report for their review as we try to keep them apprised of our work. The next major step is passage of this sample resolution. Copies of the resolutions, once they are all collected, will be forwarded to the governor and DOC commissioner as a way of showing how important these jail operations issues are to county governments.

I urge you to act quickly so our committee will have your support as they move forward. Also enclosed is a complete copy of the report for your consideration as you discuss the resolution.

I hope you and your county legislative body will see fit to pass this resolution and forward a copy to the TCSA at 226 Capitol Blvd., Ste. 700, Nashville, TN 37219.

A RESOLUTION

TO ENDORSE THE FINDINGS AND RECOMMENDATIONS OF THE TENNESSEE
COUNTY SERVICES ASSOCIATION JAIL COST STUDY COMMITTEE

WHEREAS, the operation and administration of the county jail makes up a significant portion of a county government's budget and is a complicated and burdensome task; and

WHEREAS, many counties in our State are dealing with significant challenges related to the construction or expansion of jail facilities, renovation or management or antiquated facilities, rapidly growing jail populations, and health care challenges related to inmates; and

WHEREAS, proactive and forward-thinking legislation could provide tools to county governments to help counties address the challenges of operating a local correctional facility; and

WHEREAS, the Tennessee County Services Association convened a study committee to examine correctional issues for county governments and to make recommendations regarding potential cost savings for counties; and

WHEREAS, that study committee dutifully reported its findings and recommendations, has identified several proposed reforms which could ease administration and reduce the costs of managing jails, and is continuing to study further issues regarding local correctional facilities; and

WHEREAS, the Tennessee Sheriff's Association has endorsed the recommendations of the Jail Cost Study Committee and agreed to participate in the committee's on-going efforts; and

WHEREAS, the legislative body of _____ County has reviewed the March 15, 2005, report of the Jail Cost Study Committee which was delivered to the board of directors of the Tennessee County Services Association and agrees with its findings and endorses the recommendations of the study committee:

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners of _____ County, meeting in _____ session on this ____ day of _____, 200__, that _____ County hereby endorses the findings and recommendations of the TCSA Jail Cost Study Committee and urges the Tennessee County Services Association to take all necessary steps to move forward with developing legislative initiatives to enact the reforms and recommendations of the study committee.

BE IT FURTHER RESOLVED, that the county clerk shall mail certified copies of this resolution to the executive director of the Tennessee County Services Association.

Adopted this ____ day of _____, 200__.

APPROVED: _____

County Mayor or County Executive

ATTEST: _____

County Clerk

Report to the TCSA Board of Directors By the Jail Cost Study Committee March 15, 2005

Introduction

For many years, courts have found that conditions of confinement in many U.S. jails violate constitutional rights contained in the Eighth Amendment (banning cruel and unusual punishment) and the Fourteenth Amendment (which guarantees due process rights). Federal courts have ordered counties to make extensive changes, costing extraordinary amounts, to address a wide array of jail problems and issues.

The Tennessee Constitution requires each county to elect a sheriff and other officials, whose duties are determined by the General Assembly. T.C.A. 41-4-101 places sheriffs in charge of county jails and all their prisoners. The sheriff may appoint a jailer, but the sheriff is civilly responsible for the jailer's actions.

Tennessee jails hold inmates who:

- have been committed for trial for public offenses
- have been sentenced to a penitentiary, but await transfer to the prison
- have been committed for contempt or on civil process
- have been committed for failure to give security for their appearances as witnesses in criminal cases
- have been charged with or convicted of criminal offenses against the United States
- are awaiting transfer to a mental health facility, or
- have otherwise been committed by authority of law

Background

In Tennessee, sheriffs have the responsibility to manage county jails, however, several state agencies impact jail operations. The Tennessee Corrections Institute (TCI), the Department of Correction (DOC), and the Department of Mental Health and Developmental Disabilities (DMHDD) are state agencies that affect county jail operations.

In 1980, the legislature gave TCI the responsibility to inspect all county jails and workhouses. TCI staff inspect local correctional facilities using standards approved by the Board of Control. Staff recommend certification or non-certification based on compliance or non-compliance with existing law and regulations. Non-certified facilities are in a less defensible position in a lawsuit and run the risk of losing insurance

coverage. As of February 2005, there are twenty-eight (28) non-certified county jails in Tennessee.

The Department of Correction pays local jails to house inmates for various reasons. In some cases felons await transfer to penitentiaries to serve their sentences, but remain in local facilities for extended periods because state facilities lack space. The Department of Correction also contracts with some local jails to hold state prisoners to alleviate overcrowding in state facilities. In other cases, judges sentence felons to serve their terms in county facilities.

Analysis and Issues

According to a recent CTAS survey, county governments in Tennessee are continuing to spend substantial amounts of money on jail projects. During the past three years, fifteen counties have spent \$165 million on a jail or justice center project. This construction has provided an additional 4,096 inmate beds. A substantial portion of this funding comes from the larger, urbanized counties: Shelby \$39 million; Davidson and Montgomery \$30 million each; Sumner \$23 million.

Nine counties are currently working on a jail/justice center project for an additional cost of \$55.5 million.

From 1996-2001, 24 counties increased jail capacity by building new jails, 19 counties renovated existing facilities, and 14 added new space to existing facilities. Tennessee counties continue to investment huge sums of tax dollars in jail construction and improvements.

Another growing jail issue is the increase in the number of inmates with mental illnesses or disabilities and/or substance abuse. The Department of Mental Health and Developmental Disabilities (MHDD) is responsible for court ordered forensic evaluations to determine a defendant's competency to stand trial and/or mental condition at the time of the offense. Regional Mental Health Institutes, administered by DMHDD, serve pre-trial individuals from jails who meet emergency involuntary commitment standards. Defendants ordered for forensic evaluations or other pre-trial defendants are admitted without regard to bed availability upon meeting standards for emergency involuntary commitment. DMHDD has created a diversion program with community mental health centers to serve inmates in selected areas of the state. In these programs, criminal justice/mental liaisons work to find alternative placements and services for inmates with mental illnesses.

Many county governments in Tennessee continue to wrestle with the challenges of overcrowded jails. The number of inmates in Tennessee's local correctional facilities increased 56%, from 13,098 in fiscal year 1991-92 to 20,393 in fiscal year 2002-03. In reviewing the Jail Summary Report for the week ending December 17, 2004, the total jail population in Tennessee jails was 21,870 inmates. Based on the number of available beds in Tennessee jails (24,450), that is 89.4% of the available capacity of jails in Tennessee. The number of rated beds ranges from 7 in Pickett County to 3,562 beds at

Shelby County Corrections Center. The December 2004 Jail Summary Report also shows that 51 counties had inmate populations that exceeded 100% of capacity. The total county jail population in FY 93-94 was 12,451. In FY 2003-2004, the total county jail population was 21,118.

Recommendations

1. **Health Care.** Inmate health care costs continue to be a very substantial part of the jail operating budget. Some counties have been very successful in lowering jail medical costs by negotiating with local and regional doctors and health care facilities for medical services. There are also private companies that will provide medical services for county jails by providing a doctor and around-the-clock nursing staff. Fees for these services are based on the daily population of the jail and vary across the state. Most of these medical services are provided at the jail and therefore save the county in transportation costs and security risks.

The committee recommends that TCSA explore the possibility of establishing and implementing a statewide, inmate managed health care program, using health care rates that have already been negotiated and are currently being used by the state. Rather than negotiate with every local doctor and hospital, county governments would use the State of Tennessee TennCare rates for medical services or negotiated statewide rates. The State of Tennessee has already established these rates with several medical providers for state employee insurance as well as TennCare enrollees. County governments would simply use these already established rates, and there would be no costs to the state.

The committee further recommends that counties stipulate that doctors prescribing medication to inmates use a "formulary" plan. A formulary is a pre-determined list of medicines that provides adequate medications for most sicknesses and mental illnesses. The doctor or jail nurse working under the doctors protocols, would examine the inmate, refer to any medical information provided by a private physician, then prescribe the medications necessary from the formulary drug list. Private companies indicate that there is the potential to save up to 60% of the overall drug costs by using a formulary drug list. Jails can purchase prescription drugs from "formulary" pharmacies. (Regardless of whether the jail doctor is contracted or a private doctor, or an emergency room doctor)

The committee also recommends that TCSA investigate the possibility of using TDOC's existing, statewide, prescription drug formulary plan. TDOC uses this formulary plan for all its prisons. A statewide formulary plan would save a substantial amount of money for most counties. Additionally, inmates being transferred from jail to jail and then to TDOC would remain on the

same formulary prescriptions thereby reducing the number of complaints and medical lawsuits.

There are also private vendors that will review all of the inmate medical bills for accuracy, double billing and other errors. These companies usually charge for their services on a fee per person basis or a percentage contract for the service.

There are vendors that provide a managed type, health care option where the county would use certain doctors and hospitals in their area to provide medical services at a discounted rate. Some vendors charge a per person fee and some companies contract with the county for a percentage of the amount of savings realized by using the vendor's network of providers.

Additionally, the committee recommends that counties in Tennessee contact vendors for inmate dental services. There is at least one vendor that travels to various county jails providing dental services. Smaller counties could explore the possibility of establishing a regional agreement with each other. One jail could provide space for a dentist office and the surrounding counties could transport inmates to that location at designated times each month. Escape risks would be greatly reduced compared to transporting inmates to a private dentist office. The costs would vary depending on the number of inmates.

2. The Jail Board Bill. The committee recommends that TDOC simplify the reimbursement formula. A certified, county jail facility that holds state inmates should be paid a flat state rate based on inmates per day. It is redundant and inefficient to require counties in Tennessee to spend hours completing required forms when the current rate is capped and does not cover the actual expenses of housing state inmates. The reimbursement rate to counties in Tennessee should be equal to the rate paid to Corrections Corporation of America or equal to the daily cost to the state for housing inmates. It is fundamentally unfair to expect county governments to house state inmates in a certified county facility and receive less money than TDOC's daily costs or CCA's daily costs to keep the same inmates.

TDOC should pay board and medical expenses for pretrial detainees that are convicted of felony crimes. If county governments are not reimbursed for pretrial detainee inmates, TDOC should remove them from the reimbursement formula and not count those inmates against the counties.

Parole violators are TDOC's responsibility as well. Parole violators are state inmates that have been released from a state prison that were being supervised by a state parole officer. Once violated, the expenses of parole violators should be the responsibility of the state.

3. **Training.** The training for county jail administrators and correctional officers is inadequate. County government decision-makers, including sheriffs, jail administrators, mayors, and county commissioners need more information and training regarding county jail operations, particularly in regards to inmate medical issues. Very few sheriffs in Tennessee have a professional corrections background. Currently, TCI requires forty hours basic instruction during the first year of employment and then requires forty hours of in-service training annually thereafter. Sheriffs and Jail Administrators should become certified in Jail Management. TCSA should recommend to the Board of Directors of the Tennessee Corrections Institute that a Jail Management program be mandated as part of the jail certification process. The current training for correctional officers should be expanded to include: medical issues, jail management and supervision, professionalism, and the application of cost-saving measures.
4. **Mental Health Transportation.** The committee recommends that TCSA request the Department of Mental Health and Developmental Disabilities establish a study committee consisting of all agencies involved in transporting mental health patients from emergency rooms to mental health facilities. The function of the committee is to discuss and recommend laws and policies regarding the transportation of mental health patients. According the results of the CTAS survey, a majority of the mental health transports live inside a town or city. TCSA should support legislation that places the responsibility of the transportation of mental health patients on the local government in which the patients resides.
5. **The Blind Vending Industry.** Tennessee law gives the blind vending industry the first right of refusal in government buildings for any vending service. TCSA and the Tennessee Sheriffs Association should consider joining forces in filing legislation that would exempt county jail commissaries from the existing statute. County jails and workhouses could be excepted out of the law just as county Departments of Education are excluded in the law currently.



RESOLUTION

A RESOLUTION ACCEPTING THE PROPOSAL OF THE
TENNESSEE DEPARTMENT OF TRANSPORTATION TO
CONSTRUCT A PROJECT DESIGNATED AS PIN NO:
105812.00, TURN LANES SR-335(WILLIAM BLOUNT
DRIVE) AND MORGANTON ROAD, BLOUNT COUNTY

WHEREAS, the Department of Transportation of the State of Tennessee proposes to construct a project designated as PIN NO: 105812.00, Turn Lanes SR-335(William Blount Drive) and Morganton Road, Blount County, which is an optional safety project to install turn lanes on Morganton road at its intersection with SR-335 (William Blount Drive).

WHEREAS, the Department of Transportation has presented the written Proposal to the Board of County Commissioners of Blount County, Tennessee for its consideration and action; and,

WHEREAS, the Blount County Board of County Commissioners has determined that the referenced project will benefit the County of Blount, Tennessee, and the citizens thereof; and,

WHEREAS, the Blount County Board of County Commissioners wishes to cooperate with the State of Tennessee Department of transportation in efforts to make repairs to and improvements to and to maintain the roads and bridges within Blount County, Tennessee; and,

WHEREAS, an agreement regarding said Proposal is incorporated herein by reference, the same as if copied herein verbatim, with a copy of said Proposal attached hereto; and,

WHEREAS, the terms and conditions of AGREEMENT NO: 050049, PIN 105812.00 with the County of Blount as submitted by the State of Tennessee, Department of Transportation, and as hereto attached to this RESOLUTION are accepted and approved by the Legislative Body of Blount County, Tennessee, and the County of Blount shall fulfill all obligations concomitant thereto;

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Blount County, Tennessee, meeting in regular session assembled this 19th day of May, 2005, that this Resolution is duly passed and approved and shall take effect from and after its passage.

ADOPTED this ____ day of _____, 2005

Chairman

Attest:

County Clerk

Resolution Sponsors:

Commissioner

Commissioner

Approved: _____

Vetoed: _____

County Mayor

Date



STATE OF TENNESSEE
DEPARTMENT OF TRANSPORTATION
Program Development and Project Management
SUITE 600, JAMES K. POLK BUILDING
NASHVILLE, TENNESSEE 37243-0341

May 3, 2005

Mr. Bill Dunlap
Road Superintendent
Blount County
415 Louisville Road
Alcoa, TN 37701

Re: PIN NO: 105812.00, Turn Lanes SR-335 (William Blount Drive) and
Morganton Road, Blount County

Dear Mr. Dunlap:

We are attaching a contract providing for the development of the referenced project. Please review it and advise us of any provisions that need an explanation.

Please note that you must return a certified ordinance or a resolution in order for the contract to be acceptable to the Department.

If you find the contract fully satisfactory, please execute it in accordance with all rules, regulations and laws and return the contract, along with the certified ordinance or resolution to me. Federal regulations require that no work for which reimbursement is expected be done prior to authorization by the Federal Highway Administration of the funding. Authorization can not be given until such time as an environmental assessment has been completed by your agency and approved by the Department of Transportation. Please contact Charles Bush at (615) 741-3653, for information on the procedures required for clearing the project environmentally. Begin no work for which you expect reimbursement before you receive written authorization from the Optional Safety Coordinator.

If you have any questions or need any additional information, please let me know.

Sincerely,

A handwritten signature in cursive script that reads "Susan B. Ralph".

Susan B. Ralph
Transportation Planner
Office of Local Programs
Voice: (615)741-7015; Fax: (615)741-9673
email: Susan.Ralph@state.tn.us

SR/gt

**AGREEMENT NO: 050049
PIN NO: 105812.00**

This AGREEMENT is entered into on this ____ day of _____, 20____, between the STATE OF TENNESSEE, DEPARTMENT OF TRANSPORTATION, hereinafter "Department", and BLOUNT COUNTY, hereinafter "Local Government", for the purpose of providing an understanding between the parties of the Local Government's obligations for implementation of a highway safety improvement project under the Hazard Elimination Program, being PIN NO: 105812.00, that is described in "EXHIBIT A" attached and incorporated into this Agreement.

The Department agrees to pay for 90% of the actual Project costs up to \$100,000.00. All other costs will be paid for by the Local Government.

STANDARD TERMS

1. The Local Government shall submit invoices, in a form acceptable to the Department with all necessary supporting documentation, prior to any payment of allowable costs. Such invoices shall be submitted no more often than monthly and indicate at a minimum the amount charged for the period invoiced, the amount charged to date, the total amounts charged under this Contract for the period invoiced and the total amount charged to date. Each invoice shall be accompanied by proof of payment in the form of a canceled check or other means acceptable to both parties hereto.

2. The payment of an invoice by the Department shall not prejudice the Department's right to object to or question any invoice or matter in relation thereto. Such payment by the Department shall neither be construed as acceptance of any part of the work or service provided nor as an approval of any of the costs invoiced

therein. The Local Government's invoice shall be subject to reduction for amounts included in any invoice or payment theretofore made which are determined by the Department, on the basis of audits conducted in accordance with the terms of this Contract, not to constitute allowable costs. Any payment shall be reduced for overpayments, or increased for under-payments on subsequent invoices.

3. Should a dispute arise concerning payments due and owing to the Local Government under this Contract, the Department reserves the right to withhold said disputed amounts pending final resolution of the dispute.

4. The Local Government understands that the construction phase of the Project will be commenced immediately following the completion of all of its applicable responsibilities in accordance with a schedule that will provide for at least fifty percent completion of the construction phase within one year from its commencement and thereafter continued without interruption until completed in accordance with the provisions of "EXHIBIT A", or if the Local Government violates any terms of this contract, the Department shall have the right to immediately terminate the contract and withhold payments in excess of fair compensation for completed services. Notwithstanding the above, the Local Government shall not be relieved of liability to the Department for damages sustained by virtue of any breach of this contract by the Local Government.

5. The Local Government understands and agrees that if such a breach occurs the Local Government will be subject to repayment of all sums of money paid to the Local Government.

6. The Department is not bound by this Contract until it is approved by the appropriate Department officials as indicated on the signature page of this Contract.

7. This Contract may be modified only by a written amendment which has been executed and approved by the appropriate parties as indicated on the signature page of this Contract.

8. The Department may terminate the Contract by giving the Local Government at least sixty (60) days written notice before the effective termination date. In the event of such termination, the Local Government shall be entitled to receive equitable compensation for satisfactory, authorized services completed as of termination date.

9. The Local Government agrees to comply with Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d, et seq.), and the Department of Transportation Implementing Regulations (49 CFR Part 21).

10. It is the policy of the Department that minority business enterprises (MBEs) as defined in 49 CFR Part 23 have the maximum opportunity to participate in the performance of subcontracts financed with Federal funds. Consequently, the MBE requirements of 49 CFR Part 23 applies to this Contract. The Local Government agrees to ensure that such MBEs have the maximum opportunity to participate in the performance of subcontracts financed in whole or in part with Federal funds under this Contract. In this regard, the Local Government shall take all necessary and reasonable steps in accordance with 49 CFR Part 23 to ensure that MBEs have the maximum opportunity to compete for and perform subcontracts.

11. If the Local Government fails to properly perform its obligations under this Contract or violates any terms of this Contract, the Department shall have the right to immediately terminate the Contract and withhold payments in excess of fair compensation for completed services. The Local Government shall not be relieved of liability to the Department for damages sustained by virtue of any breach of this Contract by the Local Government.

12. The Local Government agrees that when the construction phase is completed, it will provide the Department with a written certification that the Project was constructed in accordance with the terms of this Contract.

13. The Local Government understands that if there is a determination by the Federal Highway Administration that part or all of the sums of money paid to

the Local Government are ineligible for federal funds participation because of the failure to the Local Government to adhere to federal law and regulations, the Local Government will be obligated to pay the Department the sum of money declared ineligible by the Federal Highway Administration.

14. The Local Government agrees to comply with all applicable federal and state laws and regulations in the performance of its duties under this agreement. The parties hereby agree that failure of the Local Government to comply with this provision shall constitute a material breach of this agreement and subject the Local Government to the repayment of all damages suffered by the State and or the Tennessee Department of Transportation as a result of said breach.

15. Each party agrees to maintain the improvements made under the Project which are located on a road under its jurisdiction, with the exception of all electrically operated devices together with their related equipment, wiring and appurtenances which the Local Government agrees to maintain. In addition, the Local Government agrees to provide electric power to said devices.

16. This Contract is subject to the appropriation and availability of State and/or Federal funds. In the event that the funds are not appropriated or are otherwise unavailable, the Department reserves the right to terminate the Contract upon written notice to the Local Government. Said termination shall not be deemed a breach of Contract by the Department. Upon receipt of the written notice, the Local Government shall cease all work associated with the contract. Should such an event occur, the Local Government shall be entitled to compensation for all satisfactory and authorized services completed as of the termination date. Upon such termination, the Local Government shall have no right to recover from the Department any actual, general, special, incidental, consequential or any other damages whatsoever of any description or amount.

17. The Local Government shall maintain documentation for all charges against the Department under this Contract. The books, records, and documents of the Local Government insofar as they relate to the work performed or money received under this contract, shall be maintained for a period of three (3) full years from the date of the final payment and shall be subject to audit at any reasonable time and upon reasonable notice by the Department, the Comptroller of the Treasury, or their duly appointed representatives. The financial statements shall be prepared in accordance with generally accepted accounting principles.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed by their respective authorized officials.

BLOUNT COUNTY

STATE OF TENNESSEE
DEPARTMENT OF TRANSPORTATION

By: Bill Dyer
Road Superintendent

By: _____
Gerald F. Nicely
Commissioner

APPROVED AS TO FORM AND
LEGALITY

By: _____
John H. Reinbold
General Counsel

APPLICATION FOR OPTIONAL SAFETY PROJECT

County/City: BlountRoute/Road Name: SR 335(William Blount
Drive) & Morganton RoadProject Termini/ Description: (1) LM 1.31 / Intersection of SR 335 &
Morganton RoadProblem: Intersection experiences delay and accidents due to lack of
additional turn lanesProposed Solution: Install turn lanes on Morganton Road at the intersection
with SR 335

Note: Attach map, pictures, etc. as supporting documentation

Traffic: AADT 6,940

Accident Data/Potential: _____

Estimated Construction Cost: \$ 100,000

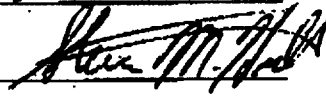
Work Performed By: (Please Check One)

☒ Local Agency ☐ State Maintenance Forces ☐ State Let to Contract

Remarks: _____

Submitted By: Bill DunlapDate: 2/9/05Title: Blount County Hwy. Superintendent

Recommended By:

Environment & Planning Bureau: Design/Operations Bureau: 

Approved By Chairman:

Chief Engineer: Paul DegeDate: 4/14/05

INTERGOVERNMENTAL COMMITTEE
MINUTES
May 10, 2005

The Intergovernmental Committee of the Blount County Board of County Commissioners met on Tuesday, May 10, 2005, at 7:00 p.m. at the Blount County Courthouse. Roll call was taken:

Keith Brock – present	Steve Gray – present	Dan Neubert – present
Bob Evans – absent	Steve Hargis – present	Shirley Townsend - present
Joe Everett – present	Jeff McCall – present	Mike Walker – absent
Gary Farmer – present	Kenneth Melton – present	

There were 9 present and 2 absent. John Keeble substituted for Mike Walker. Vice Chairman Gray declared a quorum to exist.

IN RE: MINUTES OF APRIL 12, 2005 MEETING.

Joe Everett made a motion to approve the minutes of the April 12, 2005 meeting. Keith Brock seconded the motion. A voice vote was taken with Vice Chairman Gray declaring the motion to have passed.

IN RE: PUBLIC HEARING REGARDING REQUEST OF LONNIE GARNER TO REZONE-PROPERTY AT 5141 HIGHWAY 411 SOUTH, TAX MAP 100 PARCEL 12.01, FROM R-1 RURAL DISTRICT 1 TO RAC-RURAL ARTERIAL DISTRICT COMMERCIAL.

Joe Everett made a motion to set the public hearing for July 12. Keith Brock seconded the motion. A voice vote was taken with Vice Chairman Gray declaring the motion to have passed.

IN RE: COURTHOUSE SPACE ALLOCATION COMMITTEE.

Keith Brock made a motion to recommend to the County Commission that the Courthouse Space Allocation Committee be disbanded and that all future business be sent to the Intergovernmental Committee. Kenneth Melton seconded the motion. A voice vote was taken with Vice Chairman Gray declaring the motion to have passed.

IN RE: ROLE OF COMMITTEES.

Keith Brock made a motion to follow the handout given out regarding the role of various committees. Kenneth Melton seconded the motion. A voice vote was taken with Vice Chairman Gray declaring the motion to have passed.

IN RE: ADJOURNMENT.

Kenneth Melton made a motion to adjourn the meeting. Joe Everett seconded the motion. Vice Chairman Gray declared the meeting to be adjourned.

PUBLIC SERVICES COMMITTEE
MINUTES
May 10, 2005

The Public Services Committee of the Blount County Board of County Commissioners met on Tuesday, May 10, 2005, at 6:00 p.m. at the Blount County Courthouse. Roll call was taken by Roy Crawford, Jr., County Clerk:

Bob Arwood - present	David Graham - absent	Robby Kirkland - present	Ernie Tallent - present
Dennis Cardin - present	John Keeble - present	Bob Ramsey - present	
Donna Dowdy - absent	Bob Kidd - present	Otto Slater - absent	

There were 7 present and 3 absent. Kenneth Melton substituted for Donna Dowdy and Steve Hargis substituted for David Graham.

IN RE: MINUTES OF APRIL 12, 2005 MEETING.

Bob Ramsey made a motion to approve the minutes. Robby Kirkland seconded the motion. A voice vote was taken with Chairman Kidd declaring the motion to have passed.

IN RE: BEER BOARD.

The Beer Board approved the minutes of the April 12, 2005 meeting. The Board also approved the temporary beer permit application of Joseph Lynn Montgomery d. b. a. Punkin Center Outdoor Entertainment Services.

IN RE: TIPPING FEE INCREASES.

Howard Kerr spoke to the committee regarding proposed increases in the Tipping Fee. The fee will be raised by the City of Alcoa from \$26 per ton to \$29 per ton effective July 1. A \$32 per ton fee will be adopted July 1, 2006. ALCOA, Inc. has announced that they will be taking the refuse to Knox County, thereby reducing the Landfill business by 10%. Mr. Kerr feels that there was not a serious enough effort to reduce cost at the Landfill. Mr. Kerr asked if a 23% increase in Tipping Fee over 12 months necessary to cover a 10% loss in business. Mr. Kerr suggested that the county government organize a workshop to look at the detailed management issues and to look at fundamental policy changes that would impact the economics of the Landfill.

John Keeble made a motion send Mr. Kerr's recommendation to the County Commission. Bob Arwood seconded the motion. A voice vote was taken with Chairman Kidd declaring the motion to have passed.

IN RE: RESOLUTION SUPPORTING TCSA JAIL COST MANAGEMENT COMMITTEE REPORT.

Bob Ramsey made a motion to send the resolution to the County Commission for consideration. Bob Arwood seconded the motion. A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: PETITION THAT A PRIVATE ROAD OFF EAST MILLERS COVE ROAD BE ADDED TO THE OFFICIAL ROADS LIST VIA PROCEDURES OF PRIVATE ACT OF 1988.

Tony Abbott reported that a petition had been received to add a private road off East Millers Cove Road to the Official Roads list. Mr. Abbott reported that without further information staff cannot make a recommendation to send the petition to the County Commission. No action was taken.

IN RE: PETITION TO ADD A PRIVATE ROAD OFF SIX MILE ROAD TO THE OFFICIAL ROADS LIST VIA PROCEDURES OF PRIVATE ACT OF 1988.

Tony Abbott reported that a petition had been received to add a private road off Six Mile Road to the Official Roads List. He reported that there is not enough information to determine that the road was in existence prior to January 1, 1977. No action was taken.

IN RE: REPORT REGARDING BLOUNT COUNTY HIGHWAY DEPARTMENT ON-ROAD USE VEHICLES AND TRUCKS TO COMPLY WITH RECENT COUNTY COMMISSION RESOLUTION CONCERNING VEHICLES USED BY VARIOUS COUNTY DEPARTMENTS.

Tony Abbott presented the report.

IN RE: ADJOURNMENT.

John Keeble made a motion to adjourn the meeting. Robby Kirkland seconded the motion. A voice vote was taken with Chairman Kidd declaring the meeting to be adjourned.

BEER BOARD
REGULAR MEETING
MAY 10, 2005

The Blount County Beer Board met in regular session on Tuesday, May 10, 2005, at 6:00 p.m. Present were Bob Arwood; Dennis Cardin; John Keeble; Bob Kidd, chairman; Robby Kirkland; Bob Ramsey; Ernie Tallent; Norman Newton, Beer Board Attorney; and Roy Crawford, Jr., Beer Board Secretary. Chairman Kidd declared a quorum to exist.

IN RE: APPROVAL OF MINUTES OF APRIL 12, 2005 BEER BOARD MEETING.

Robby Kirkland made a motion to dispense with the reading and approve the minutes. Ernie Tallent seconded the motion. A voice vote was taken on the motion with Chairman Kidd declaring the motion to have passed.

IN RE: ON PREMISES TEMPORARY BEER PERMIT APPLICATION OF JOSEPH LYNN MONTGOMERY d.b.a. PUNKIN CENTER OUTDOOR ENTERTAINMENT SERVICES.

Beer Board Attorney Norman Newton gave the oath to Joseph Lynn Montgomery. Mr. Montgomery testified that he has filed an application for an on premises temporary beer permit at 809 Brickmill Road in Maryville, Tennessee; that the location is the Smoky Mountain Raceway; that he understands that a temporary beer permit is only valid for 30 days; that he is seeking the permit for May 20, 21, and 22; that he would like to amend his application to those three days only; that he has filed a survey with his application that shows that the location is more than 2000 feet from a church or school; that there are no residences located within 300 feet of the location; that he is aware that no beer can be sold to minors if the permit is issued; that for the sale of alcoholic beverages the person must be more than 21; that he is aware that the County has adopted a rule that requires him to ask for identification of anyone seeking to purchase beer; that he will enforce the county rule; that he understands that the identification must have a picture; that he has applied for the license as a sole proprietorship; that the business name is Punkin Center Outdoor Entertainment Services; that he will have managers; that there will be no paid employees just volunteers; that his knowledge no manager or owner has been convicted of any of the state laws involving the sale of beer or alcoholic beverages; that they have not been convicted of any crime involving moral turpitude in the last ten years; that the issuance of the permit will have no effect on the public health, safety or morals; that there will be a building structure in which the beverages will be sold; that he understands that the permit is good only for the building and decks and patios and areas surrounding the building; that the building is located in the infield of the raceway; that he understands that it is his responsibility to see that the beverages are not taken from this location; that they will have a tag band procedure and that they will ID everyone with a picture; that they will uphold all state procedures and laws; that the customer will receive one beer at a time but can buy an arm band for 5 beers; that the event will be a bike show and outdoor concert; that volunteer employees will be serving beer to customers if they are of age; that he has contacted the people in the houses surrounding the location and that they are aware that beer will be sold and there have been no objections.

Mr. Newton asked if there was anyone in the audience that wished to speak on the application. Doyle Taylor asked if there was going to be draft beer distributed at the concert and what size containers will the draft beer be dispensed in. Mr. Montgomery responded that no draft beer would be sold. Beer will be sold in 12 ounce sizes.

Robby Kirkland made a motion to approve the permit. John Keeble seconded the motion.

A roll call vote was taken:

Arwood – pass	Graham – absent	Kirkland – aye	Tallent – aye
Cardin – aye	Keeble – aye	Ramsey – aye	
Dowdy – absent	Kidd – aye	Slater – absent	

There were 6 voting aye, 1 passing, and 3 absent. Chairman Kidd declared the motion to have passed.

IN RE: ADJOURNMENT.

Donna Dowdy made a motion to adjourn the meeting. Dennis Cardin seconded the motion. A voice vote was taken with Chairman Kidd declaring the meeting to be adjourned.

BUDGET COMMITTEE MEETING
Monday, April 11, 2005 – 5:30 p.m.
Room 430, Blount County Courthouse

Minutes

Members Present: Donna Dowdy, Robert Ramsey, Keith Brock,
Otto Slater, Beverley Woodruff, Dave Bennett (ex-officio)

Members Absent: None

Others Present: Sherry Sheffey, Mike Walker, Kenneth Melton, Bill Dunlap, Bob Patterson, Linda King, Joseph King, Sr., Lesli Bales-Sherrod, Dana Lamson, Julie Talbott, Damon Fortney, Judy Hackney, Scott Graves, Dennis Cardin, Alvin Hord, Bob Kidd, Harry Grothjahn, see also sign-in sheet

Approval of Minutes

The motion was made by Keith Brock and seconded by Robert Ramsey to approve the minutes from the March 7th and March 17th (special called), 2005 budget committee meetings. The motion passed with 5 yes.

Budget Increases/Decreases

(All increases/decreases are forwarded to the full Commission for approval.)

The motion was made by Keith Brock and seconded by Otto Slater to approve the following increase:

1. **General Purpose School Fund**-\$8,415.00 for GED instruction and supplies
The motion passed with 5 yes.

The motion was made by Robert Ramsey and seconded by Otto Slater to approve the following increase:

2. **General County (Legal Services)**-\$17,229.50 for invoices from Crawford, Crawford, and Newton
The motion passed with 5 yes.

The motion was made by Robert Ramsey and seconded by Donna Dowdy to approve the following increase:

3. **General County (Parks and Rec)**-\$3,700.00 for a courtesy dock at Louisville Pointe Park
The motion passed with 5 yes.

Transfers

The motion was made by Keith Brock and seconded by Otto Slater to approve the following budget transfers:

1. **General Purpose School Fund**-\$5,961.00 to reimburse federal grant funds (sent to the full Commission for approval-different cost centers)

2. **General County (circuit court)**-\$7,900.00 for installation of secure door, cameras and phone for the General Sessions Judges hallway – 2nd floor Justice Center

The motion passed with 5 yes.

Invoice greater than 10% or \$50 of purchase order

The motion was made by Otto Slater and seconded by Keith Brock to approve payment of an invoice from Monday and Company for the Property Assessors Office in the amount of \$1,500.00. The motion passed with 5 yes.

Invoice date prior to purchase order date

The motion was made by Otto Slater and seconded by Donna Dowdy to approve payment of the following invoices:

1. Stormwater-\$383.67 to SunTrust Bank Card/West Chevrolet for vehicle maintenance
2. Highway Department-\$394.00 to Blount Memorial for random drug testing
3. Highway Department-\$77.86 to Tri-Co Ind Supply for repair parts
4. Highway Department-\$549.78 to Harrison Construction for asphalt
5. Highway Department-\$228.15 to T-Jac Enterprises for office supplies
6. Highway Department-\$69.94 to Mail Center for mail services
7. Highway Department-\$347.00 to Troxler Electronic Lab for badge processing
8. Highway Department-\$652.50 to Progression Electric for electric work
9. Highway Department-\$804.00 to Ideacom Technologies for radio maintenance
10. Highway Department-\$554.27 to Van Dyne Crotty, Inc. for uniforms

Discussion/Possible Action

Highway Department

The motion was made by Otto Slater and seconded by Donna Dowdy to send to the full Commission a request to allow the Highway Department superintendent to apply for an EPA grant that is matched at 100%. The motion passed with 5 yes.

Hiring of Attorney

Information was presented on hiring an attorney regarding the designation of non-attainment of air quality particulate matter 2.5.

Lease Space at New Midland Plaza

Item pulled at this time. No action taken.

Property at William Blount

Information submitted. No action taken.

Health Clinic for Blount County Employees

The motion was made by Otto Slater and seconded by Robert Ramsey to send to the Insurance Committee information regarding the establishment of a health clinic for Blount County employees. The motion passed with 5 yes. This information was given to Rhonda Pitts, Commission Secretary, to be presented to the Commission as new business from the Insurance Committee.

Lease for Drug Task Force

This item is to be brought back to the May 2005 Budget Committee. No action taken.

Highway Department Property

The motion was made by Otto Slater and seconded by Keith Brock to allow the sale of two acres of Highway Department property that is deemed unusable for the Highway Department and authorized for commercial use, to the Industrial Development Board. The money received will be placed in escrow for use in future development of property for the Highway Department. The motion passed with 5 yes.

Budget for 2005-2006

The motion was made by Otto Slater and seconded by Robert Ramsey to carry over the budget from 2004-2005 with an increase in benefits. The motion passed with 5 yes.

Commission Salaries

The motion was made by Otto Slater and seconded by Donna Dowdy to cut the Commissioners' salary from \$900.00 to \$450.00 per month and apply the savings to the health insurance fund. The motion passed with 5 yes.

Special Agencies Requests

The motion was made by Otto Slater and seconded by Keith Brock to fund all emergency services budget requests at the same amount as last budget year 2003-2004. The motion passed with 5 yes.

Children's Services Agencies Requests

The motion was made by Otto Slater and seconded by Robert Ramsey to adopt the budget requests of agencies serving children in Blount County. The motion passed with 5 yes.

Meeting adjourned 6:18 p.m.

FINANCE COMMITTEE MEETING
Monday, April 11, 2005 – 6:35 p.m.
Room 430, Blount County Courthouse

Minutes

Members Present: Bill Dunlap, Alvin Hord, Kenneth Melton, Mayor Beverley Woodruff, Bob Kidd, Mike Walker, Dave Bennett (ex-officio)

Members Absent: David Graham

Others Present: Sherry Sheffey, Mike Walker, Kenneth Melton, Bill Dunlap, Bob Patterson, Linda King, Joseph King, Lesli Bales-Sherrod, Dana Lamson, Julie Talbott, Damon Fortney, Judy Hackney, Dave Bennett, Dennis Cardin, Alvin Hord, Bob Kidd, Harry Grothjahn, see also sign-in sheet

Approval of Minutes

The motion was made by Bill Dunlap and seconded by Kenneth Melton to approve the minutes from the March 7, 2005 Finance Committee meeting. The motion passed with 6 yes and 1 absent.

Discussion/Possible Action

The salary of the Finance Director

The motion was made by Bob Kidd and seconded by Kenneth Melton to set the Finance Director's salary at \$75,290. The finance director will be considered a county employee and included in the step plan as other employees. The motion passed with 6 yes and 1 absent. The item was then forwarded on to the full Commission.

Meeting adjourned 6:51 p.m.

**BLOUNT COUNTY PLANNING COMMISSION
REGULAR SESSION
THURSDAY, MARCH 24, 2005
5:30 P.M.**

The Blount County Planning Commission met in regular session on Thursday March 24, 2005, at the Courthouse. Staff was represented by: John Lamb, Director of Planning; Douglas Hancock, Planner; Gaye Hasty, administrative assistant; and Roger Fields, Building Commissioner.

Commissioners Present: Chairman, Ed Stucky, Rick Brownlie, Gary Farmer, Steve Gray, Tom Hodge, Bob Kidd, Carl McDonald, Bruce McClellan, Kenneth Melton, Bill Proffitt, and Jim Scully. Commissioners Absent: Joe Everett.

The minutes of the February 24, 2005 regular monthly meeting were approved. Prior to the meeting, these were mailed to members for review.

Public Hearing and possible action on resolution amending Section 6.1(2) of the Subdivision Regulations of the Blount County Planning Commission concerning adequacy of school infrastructure as criteria precedent to platting.

The three alternative resolutions of amendment concerning the adequacy of school infrastructure as criteria precedent to platting were opened for public discussion. No one spoke out regarding this issue. Commissioner McDonald made the motion to close the public hearing, seconded by Commissioner Melton. The motion received unanimous approval.

In order to get the item on the floor, Commissioner McDonald made the motion to adopt the proposal using Alternative 1. Commissioner Scully seconded the motion.

Commissioner Gray asked for clarification regarding the School Boards intents to administer or review compelling evidence submitted by the developers. Mr. Lamb stated that the School Board did not want any part of the review process of whether or not a subdivision would generate school children.

Commissioner McDonald then amended his motion to change from Alternative 1 to Alternative 2 which would put the decision in the hands of the Planning Commission. Commissioner Scully seconded this amended motion.

Commissioner Brownlie called for the question which received unanimous approval. A roll call vote was taken on the motion for Alternative 2:

Commissioner Brownlie – Yes
Commissioner Farmer – Yes
Commissioner Gray – Yes
Commissioner Hodge – Yes
Commissioner Kidd – No
Commissioner McClellan – No

Commissioner McDonald - Yes
Commissioner Melton - Yes
Commissioner Proffitt - Yes
Commissioner Scully - Yes
Commissioner Stucky - Yes

The motion passed with 9 yes votes and 2 no votes.

Additions to the Agenda:

A request was made for a re-plat of the Donnie L. Amburn property to be added to the agenda. Commissioner McDonald made the motion to add the plat to the agenda, seconded by Commissioner Hodge. The motion received unanimous approval.

A request was made to add a site plan for Tindell's Building to the agenda. Commissioner McDonald made the motion to add the site plan to the agenda, seconded by Commissioner Hodge. The motion received unanimous approval.

HEARINGS

Concept Plans: None.

Preliminary Plats – Major Subdivisions:

Irma Johnson Property:

The Irma Johnson Property is a proposed 4 lot subdivision with 2 lots served by a 25' common driveway easement and 2 lots with county road frontage. This property will share a common driveway with lot 4 of the proposed David Johnson Property. There was a general consensus at the concept stage that both plats could be considered as independent 4 lot subdivisions because there are two independent owners. Sharing of the common driveway would be for the sake of convenience and purposes of allowing all of the lot owners to potentially have access to the common area by the lake. It was suggested by the Planning Commission at that time that there was not a problem with connecting the common driveway with lot 4 of the proposed David Johnson Property.

Planning and Engineering Department staff recommended for preliminary plat approval subject to:

- A meeting with the owner prior to construction and the special instructions for the common driveway construction listed in the staff analysis. Staff will supply this analysis and recommendation to the developer pending approval.
- Copy of Maintenance Agreement.

- Payment of the platting fee prior to final plat.

Commissioner McClellan made the motion to approve the preliminary plat as recommended by staff, seconded by Commissioner Kidd. The motion received unanimous approval.

David Johnson Property:

The David Johnson Property is a proposed 4 lot subdivision with 3 lots having county road frontage and 1 lot served by a 25' common driveway easement.

Planning and Engineering Department staff recommended for preliminary plat approval subject to:

- A meeting with the owner prior to construction and the special instructions for the common driveway construction listed in the staff analysis. Staff will supply this analysis and recommendation to the developer pending approval.
- Copy of Maintenance Agreement.
- Payment of the platting fee prior to final plat.

Commissioner McClellan made the motion to approve the preliminary plat as recommended by staff, seconded by Commissioner Scully. The motion to approve the preliminary plat received unanimous approval.

Homestead West Subdivision, Phase 2:

The Homestead West Subdivision, Phase 2 is a proposed 40 lot subdivision along roads previously approved for Phase 1. Mr. Lamb explained that this subdivision has had a long history with the Planning Commission and that the history pre-dated some of the membership of the current Commission. He pointed out a correction to the staff memo on page 33 regarding the date that staff accepted a complete submission for consideration of the Homestead West Phase 2 plat. The correct date should be February 1, 2005 not 2004.

Mr. Lamb stated that there are two threads of analysis in the background that are relevant to this item. First is the background on consideration of adequacy of roads as criteria precedent to platting which has been going on since 1995. The plat for Homestead West subdivision came in much later than that. The development has gone through a history that went to court. At the first phase of development, the Planning Commission was requiring the developer to improve East Millers Cove Road. The courts determined that it was not a valid request from the Planning Commission and that they did not have the authority to put the full burden of improvement of East Millers Cove Road onto the developer as a condition of plat approval. There has been a lot of discussion since then about the condition of roads. The Planning Commission did find that they do have the authority to look at the status of roads and the criteria of roads. The Planning

Commission also has the authority to set the standards and the authority to say yes or no. Mr. Lamb cautioned the Planning Commission and asked them to be very careful in their discussion to not make any sort of motion to make a conditional approval. He explained that what the Commission needed to look at was the physical status of the roads leading up to this development. The regulations have been changed to reflect the criteria.

Planning Department staff recommended that the preliminary plat for Phase 2 be deferred. Mr. Lamb stated that this recommendation was based on the fact that there is still some information lacking. This development goes across the county boundary and the traffic study supplied by the developer states that about 70% of the traffic will go from Blount County into Sevier County. Mr. Lamb stated that he felt information should be supplied regarding the status of those roads also. There are also some other aspects that were mentioned in the staff analysis which was supplied to the developer.

Mr. Lamb stated that Mr. Ed Garrett, spokesperson for the development had supplied a letter mentioning the possibility of making Homestead West a private road through the full length of the development and would be gated on the Blount County side and would allow entrance and exit for emergency vehicles only.

Mr. Ben Mullins, attorney for the Homestead development addressed the Commission at this time. He stated that the developers have no objection to the plat being deferred so that a traffic study may be conducted on the Sevier County side of the development. He stated that they will work with Blount County to provide them with whatever information they need with regards to the Sevier County roads. According to Mr. Mullins the Sevier County roads leading into the subdivision meet or exceed the regulations that Blount County has required. He stated that they would answer any questions regarding the most recent proposal to cut off access to East Millers Cove Road. There are a lot of problems with the width of the road as the Commission has recognized and traffic studies show that only 30% of the traffic would have been using that access. They feel that they can cut off this access and limit it to only emergency vehicles.

Commissioner Melton asked if the road could be opened up later on. Mr. Mullins said that it could be done but only if the adequacy of East Millers Cove Road is established at that point or if it is improved to handle the traffic.

Commissioner Brownlie asked if the road had to be in this location. Mr. Lamb stated that according to the regulations the development had to provide internal looping due to the number of lots. Mr. Lamb stated that this was also for emergency purposes. If a portion of the road is removed or taken out any emergency vehicles from Blount County would have to go through Sevier County to get to this point.

Mr. Sherrell Green a property owner in Homestead East spoke out in favor of the development. Mr. Green chose to purchase property in Homestead because of the good reputation of the developers and their commitment to preserving natural beauty. He stated that he travels quite a bit around the country and around the Southeast. The question is not if development is going to occur, the question is what will that development be, who will be doing it, and how will it be done. Homestead is the type of development and the type of developer that we should embrace and we should encourage. He stated that Homestead will increase your tax base it will also attract the type of people who love the mountains. It will catalyze the development of the arts and crafts community, retail outlets, banking, and commerce. Homestead will be good for Blount County. It will be good for its citizens and it will be good for its business community. He encouraged the Commission to go the extra mile to enable and assist Homestead to create the kind of community that Blount County and its citizens will be proud to call neighbors.

Mr. Bob Frink addressed the Commission at this time. Mr. Frink is the president of the Property Owner's Association for Saddle Ridge Community. He stated that the staff memo captures the concerns of the Saddle Ridge Community and the East Millers Cove Road community. He then stated that they are not opposed to development but want organized proper development that protects the livelihood and the type of life that we all enjoy in East Tennessee.

Mr. Larry Elder, property owner in Saddle Ridge spoke to the Commission regarding the ground water study that was done for the Homestead development. He stated that Saddle Ridge has serious problems and that he had a petition signed by 54 people recommending that the ground water study be omitted. He noted the discrepancies in the report regarding the number of lots the study was done for and the size of the lots.

Commissioner Stucky asked if there was any information on the well drilling experiences for the 44 homes already located in Homestead in Sevier County. Mr. Ed Garrett stated that all of the homes that have been built or are being built have sufficient wells.

Commissioner McClellan asked if the drainage tile indicated in the pictures passed around by Mr. Frink was sufficient for that drainage. Mr. Hancock replied that it was part of the overall drainage plan. He stated that the developers had also supplied copies of the NPDES permits for stream crossing and the SWPPP permit. A pre-construction meeting was held for Phase One on site with the developers, Planning and Engineering staff, as well as TDEC staff. He stated that it had been engineered and had been approved by the State.

Commissioner Melton made the motion to defer the plat, seconded by Commissioner Brownlie. The motion to defer was approved unanimously.

Commissioner McDonald vacated his seat and was absent during the Commission discussion involving Homestead West, Phase 2.

Kinzel Springs Subdivision, Phase 5:

The Kinzel Springs Subdivision, Phase 5 is a proposed 29 lot subdivision along a 50' paved private road easement. The proposed roadways for Phase 5 do not require any variance requests for curve design and all road grades are less than 15%. Additionally, the proposed Phase 5 complies with the R-1 and R-2 zoning requirements as previously approved when the original tract was rezoned. Mr. Hancock noted that there was an improvement under way for Phase 4 preliminary plat along Long Branch Road that has not been completed. Prior to Phase 4 final plat, that improvement will be completed and Phase 4 final plat approval will occur prior to Phase 5 final plat.

Planning, Engineering, and Environmental Health Department staff recommended for preliminary plat approval subject to:

- All erosion control must be in place prior to any on-site construction. A copy of any necessary state permits including a SWPPP and ARAP permit shall be supplied to staff prior to a pre-construction meeting. Any construction or road activity prior to a pre-construction conference on-site with the developer and all contractors is at the risk of the developer.
- An addendum to the Property Owner's Association to be supplied prior to final plat for the maintenance of all private roads and common features including drainage facilities.
- Any and all engineering changes to be supplied in writing prior to changes occurring during construction. Final certifications and/or as-built plans to be supplied prior to final plat.
- Payment of platting fee prior to final plat.

Commissioner Kidd made the motion to approve the preliminary plat as recommended by staff, seconded by Commissioner Gray.

Chairman Stucky explained that this was a preliminary that was part of a larger preliminary plat that was submitted two years ago as part of a phased development. This is a request for approval that has already been in the preliminary plat approval. The school criteria does not apply in this situation.

Mr. Jeff Bailey owner of Kinzel Springs explained that at this time approximately 40 lots have been sold and none of the people have school age children. About 70% of the people that have purchased the lots are using these homes as second homes or vacation homes.

The motion to approve the preliminary plat received unanimous approval.

Final Plats: Major Subdivisions:

Valley View Subdivision:

Valley View Subdivision off McGhee Road is a proposed 25 lot subdivision with new county roads and future development.

The developers have requested by letter that the final plat for Valley View Subdivision be deferred to the April meeting due to the McGhee Road work not being completed.

Commissioner McDonald made the motion to defer the plat as recommended by staff, seconded by Commissioner Brownlie. The motion to defer received unanimous approval.

Preliminary and Final Plats – Major Subdivisions: None.

Preliminary and Final Plats – Minor Subdivisions:

Hendren Property:

The Hendren Property off Black Mash Hollow Road is a proposed 3 lot subdivision served off the existing county road.

Planning, Engineering, and Environmental Health Department staff recommended for preliminary and final plat approval subject to payment of the platting fee.

Commissioner Farmer made the motion to approve the preliminary and final plat as recommended by staff, seconded by Commissioner Proffitt. The motion received unanimous approval.

Miscellaneous Items:

Extension of Preliminary Plat for Farmington Subdivison Phase 1:

The preliminary plat for Farmington Subdivision Phase 1 was approved by the Planning Commission at the April 29, 2004 Special Called Meeting. A question was presented as to the legal ownership of the parcel in question as well as some pending court actions between the listed owner and a lien on the property. The previous preliminary plat indicated two other owners who were not shown as the actual owners according to county tax records. The corrected plat indicates

Mr. Lynn Morton is the owner. Mr. Morton and Mr. Chris McCall the developer are requesting renewal of the preliminary plat.

Planning Department staff recommended for renewal of the preliminary plat as previously approved with conditions.

Commissioner Kidd made the motion to renew the preliminary plat as previously approved, seconded by Commissioner Scully. The motion was approved with Commissioner McDonald abstaining.

Extension of Preliminary Plat for Homestead West Phase 1 off of East Millers Cove Road:

The preliminary plat for Homestead West Phase 1 was approved on May 27, 2004. The developers have requested a 6 month extension to the original 12 month approval period. Planning Department staff recommended for renewal of the preliminary plat as previously approved from May 27, 2004.

Commissioner McClellan made the motion to renew the preliminary plat for Homestead West, Phase 1 for six months, seconded by Commissioner Melton. The motion was approved with Commissioner McDonald abstaining.

Request for variance on width of flagstem by Gaynelle Poole off of Mint Road:

The property owner has requested to divide a property off of a common driveway easement that will also be the flag stem portion of the new lot. The proposed lot would utilize an existing corridor as the flag stem off of Mint Road. Two other lots already use the corridor as access. The corridor is only 20 feet wide and according to subdivision regulations should be 25 feet wide. The owners are requesting variance of the width of the flag lot.

Planning Department staff recommended for granting the 5 foot variance for the width of the flag lot, with condition that the deficiency be made up with extra easement width. With grant of variance, the plat can be handled as a one lot subdivision administratively.

Commissioner Melton made the motion to grant the variance as recommended by staff, seconded by Commissioner Brownlie. The variance was approved unanimously.

Ronald Potter request/ Estate of Raymond Galyon: Three variances requested:

The first variance request concerns an existing barn. The barn lies within the required dedication of the 25 foot of right-of-way from the centerline of Mel Hall

Road. In the past, the Planning Commission has allowed variance of right-of-way dedication to meander around existing structures with provision that any reconstruction be limited to required setback with dedication at that time of the additional right-of-way.

The second variance is that the entire proposed lot is shown within a FEMA flood plain. Subdivision regulations require that any lot created have buildable area outside the flood plain. In the past, the Planning Commission has varied this requirement and allowed division with existing structures of long standing.

The third variance is that the lot will probably not pass septic evaluation for a three bedroom minimum as required by the regulations. Given the constraints on the land, enlargement of the lot further into the flood plain would probably serve no purpose.

Mr. Lamb explained that this is just being divided off for an existing residential situation. A separate lot is being created to accommodate an existing house.

Planning Department staff recommended for approval of the plat with variances indicated, subject to notation that any reconstruction of the barn shall be in conformity with required setbacks, extra right-of-way to meet 25 feet off of center line of Mel Hall Road shall be automatic upon removal of the obstructing barn, and any limitations on expansion of the existing house in relation to septic capabilities as required by the Environmental Department.

Commissioner Kidd made the motion to approve the variances as recommended by staff, seconded by Commissioner Melton. A roll call vote was taken:

Commissioner Brownlie – Yes
Commissioner Farmer – No
Commissioner Gray – No
Commissioner Hodge – Yes
Commissioner Kidd – Yes
Commissioner McClellan – No

Commissioner McDonald – No
Commissioner Melton - Yes
Commissioner Proffitt - Yes
Commissioner Scully - No
Commissioner Stucky - Yes

The motion carried with 6 yes votes and 5 no votes.

Re-subdivision of lot 5R1 of the Donnie Amburn Property:

This was actually a staff approved lot, but was brought before the Commission to make them aware of this situation. They have built 2 common driveways and have brought lots before the Planning Department one at a time. They did not go through the common driveway procedure. Since that time Planning and Engineering staff have visited the site and have given some instruction to improvements that need to be made to the common driveways. Planning

Department staff recommended that the lot be approved with the condition that both common driveways meet the minimum standards.

Commissioner McClellan made the motion to approve the plat as recommended by staff, seconded by Commissioner Brownlie. The motion was approved with Commissioner Scully voting no.

Site Plans:

Sterling Engineering at 2811 Morganton Road:

The site plan is for a 9,480 square foot building to house Sterling Engineering. The property is located in a commercial zone and will be accessed from William Blount Drive. All building setbacks will be met and buffering will be required from any abutting residential use lot. Parking will be paved and does contain the approved number of spaces. Mr. Fields recommended for approval of the site plan.

Commissioner McDonald made the motion to approve the site plan as recommended by staff with recommendation to consider buffering, seconded by Commissioner Kidd. The site plan received unanimous approval.

Houston Murphy at 5225 Hwy 411 South:

Mr. Murphy requested that his site plan be withdrawn from the agenda.

Tindell's on William Blount Drive:

This site plan is for Tindell's Building to be located in the recently developed business park on William Blount Drive in a commercial zone. The site plan does meet all of the building setback requirements buffering will be required from any abutting residential use lot. Parking does contain the approved number of spaces. Mr. Fields recommended for approval of the site plan.

Commissioner Hodge made the motion to approve the site plan as recommended by staff, seconded by Commissioner Brownlie. The site plan received unanimous approval.

Long Range Planning.

Discussion of possible changes in zoning sign regulations:

The Planning Commission requested staff to draft for discussion a set of possible changes for sign regulations in the zoning resolution. The general direction was to propose changes that would be consistent with the scenic highway statutes of the state. Mr. Lamb stated that he had re-written the sign regulations as a

general proposition not just to apply to scenic highways but to apply to the other situations where commercial uses are allowed.

Chairman Stucky questioned item C-2 saying that 1,000 feet seemed excessive to him in the situation of a business fronting on more than one public road. Mr. Lamb stated that this measurement came directly out of the scenic highway act. Other discussion included illumination of signs, height of signs, and possible changes to existing sign situations. Mr. Lamb will address these issues and bring changes to the Commission in April.

Discussion of possible training subjects for 2005:

Mr. Lamb made some suggestions in the staff memo for training subjects for 2005. He suggested subjects that will relate to probable upcoming discussions on the county growth strategy, smart growth principles, compact density, and rural preservation. Commissioner Hodge mentioned Mr. Ferguson doing a presentation on the different soils and drainage systems. Chairman Stucky also mentioned a training session on alternative sewerage treatment systems.

Staff reports.

Adjournment.

The Chairman declared the meeting adjourned.

Secretary



BLOUNT COUNTY EDUCATION COMMITTEE

Tuesday, May 10, 2005 - 12:00 noon
Blount County Schools Central Office

MINUTES

Members Present: John Keeble, Robby Kirkland, Steve Hargis, and Shirley Townsend

Members Absent: Bob Evans, Donna Dowdy, Joe Everett

Others Present: Alvin Hord, Don McNelly, Booty Miller, Brian Bell, Charles Finley, Harry Grothjahn, Patricia Bell, Bonnie Millard, and Bob Miller

Chairman John Keeble called the meeting to order.

Approval of Minutes

Steve Hargis made a motion, which was seconded by Shirley Townsend, to approve the minutes of March 8, 2005. A voice vote was taken and Chairman Keeble declared the motion to have passed.

Reports

Update on Maintenance/Construction Projects

Brian Bell gave an update. Dr. Bell stated they were finishing up with the air quality work at Heritage High School, as well as the new chiller and new cooling unit. He stated they have completed a gas line at William Blount High School. He stated they were finishing up a renovation project at Porter Elementary School. He stated they are finishing up work on a new roof at Rockford. Dr. Bell stated site work had begun at Carpenters Elementary School. He stated they had a groundbreaking last Monday. He also reported this summer they will be doing many projects, including projects at Mary Blount Elementary, William Blount High School, Heritage High School, Rockford Elementary, Everett, Walland Elementary, Townsend Elementary, William Blount Middle School, Porter Elementary, Eagleton Middle School, Lanier Elementary, and Friendsville Elementary. There was no action taken in this matter.

New School Report

Alvin Hord gave an update regarding the new school. Further discussion followed. Mr. Keeble asked what is the PBA fee for the construction of the new school project. There was no action taken in this matter.

Financial Report

There was no financial report given. There was no action taken in this matter.

School Budget For The Year 2005-06

John Keeble asked if the schools at this time were still requesting an increase of an additional \$.46 on the current tax rate. It was stated it was right at 1.3 million. Mr. Keeble asked what cuts could be made. Mr. Hargis asked how many teachers are retiring this year and is the retirement incentive still in effect. Mr. Hargis also asked if the same number of teachers were hired back.

Mr. Hord explained the savings in the budget regarding this matter. Further discussion followed. There was no action taken in this matter.

Cost of New School

John Keeble asked if the schools had any way of coming up with the extra money needed. Alternatives were discussed. Further discussion continued. There was no action taken in this matter.

Parks at Schools

The committee discussed parks at the schools. There was no action taken in this matter.

Other

Steve Hargis asked for an update regarding the pre-k program regarding the voluntary type basis of the program. Mr. Hord stated we would have to apply for it. Mr. Hord stated it would be voluntary because there was not enough money available. Further discussion followed. There was no action taken in this matter.

Commissioner Keeble informed the committee that The Heritage Center was going to be open late this fall and will be available for the teachers to schedule their classes for field trips. There was no action taken in this matter.

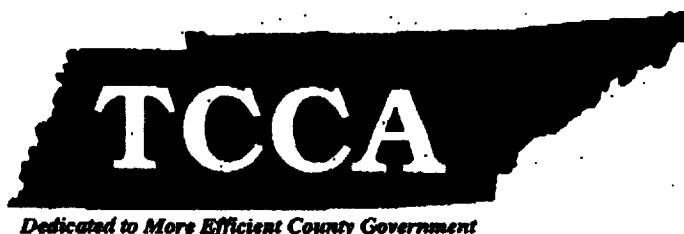
It was suggested by a member of the School Board to have a committee between the School Board and the County Commission to improve communication between the Commission and the School Board. The committee agreed they already have this done through the Education Committee. The committee agreed they would like to do everything possible to improve communication between the two boards. The committee discussed working on improving attendance to the Education Committee meetings. There was no action taken in this matter.

Next Meeting

The next meeting will be on Tuesday, June 7, 2005, at 12:00 noon at Blount County Schools Central Office.

Adjournment

Robby Kirkland made a motion, which was seconded by Shirley Townsend, to adjourn the meeting. A voice vote was taken with Chairman Keeble declaring the motion to have passed. The Education Committee Meeting adjourned on May 10, 2005.

**Tennessee County
Commissioners Association**

Doug Goddard, Executive Director
226 Capitol Blvd., Suite 705
Nashville, Tennessee 37219-1896
(615) 532-3767 phone
(615) 532-3769 fax
pdgoddard@aol.com

MEMORANDUM

TO: TCCA BOARD OF DIRECTORS
LEGISLATIVE COMMITTEE
COUNTY CHAIRS

FROM: DOUG GODDARD, EXECUTIVE DIRECTOR

DATE: MAY 13, 2005

SUBJECT: LEGISLATIVE UPDATE

I have previously written you about SB 1830/HB 0961 that would mandate a pay raise for the administrator of elections in counties of less than 50,000 population. The average raise would be \$5,000. This would make an election administrator's pay be 90% of the base pay of the assessor of property. Earlier the House Budget Subcommittee amended the bill to allow each county to exercise local approval. Later the permissive provision was removed and amended to have the salary increase to be phased in over two years. The Senate Finance Committee will take up the bill this week. I am requesting the permissive language be added in this committee.

Please contact your legislators to ask their support to make this salary proposal a local option. There have been 20 election officials here and in committee each meeting during the past three weeks.

The legislature is moving to complete work by the end of the month. TennCare and the budget still remain to be completed. In addition there are several bills that we are opposing that will cost counties money. Two mandatory collective bargaining bills are still alive.

Please call your legislators. I look forward to seeing you in Gatlinburg for our Post Legislative Conference. If you've not already registered, please do so today.



Blount County Trustee

Scott Graves

Trustee's Monthly Report

April 2005

Contents

Section I	Property Tax Collections Report
Section II	Trustee's Cash and Investments
Section III	Trustee's Interest Earned Report
Section IV	Trustee's Commission Report

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF APRIL, 2005

PROPERTY TAXES, (2004 YEAR), REAL & PERSONAL PROPERTY.....	+\$	316,792.02
PROPERTY TAXES, (2003 YEAR), REAL & PERSONAL PROPERTY.....	+\$	8,635.00
PROPERTY TAXES, (2002 YEAR), REAL & PERSONAL PROPERTY.....	+\$	9.80
PROPERTY TAXES, (2000 YEAR), REAL & PERSONAL PROPERTY.....	+\$	57.00
2004-RTAX 2004-PUTAX 2004-UTTAX 2003-RTAX 2003-PUTAX 9,173.97 224.78 12.15 1,750.58 133.00		
2003-RBTAX 2002-RTAX 2002-RBTAX 2001-RBTAX 2000-RTAX 7.11 0.20 7.11 7.11 28.00		
- - - - -		
INTEREST AND PENALTIES.....	+\$	11,344.01
2004-YEAR 2003-YEAR - - - 16,023.00 632.00		
PICK-UP TAXES.....	+\$	16,655.00
2004-YEAR 2003-YEAR 2002-YEAR 2001-YEAR - 2,450.00 2,404.00 637.00 237.00		
ROLLBACKS.....	+\$	5,728.00
2004-YEAR 2003-YEAR - - - 1,247.00 277.00		
REFUNDS.....	-\$	1,524.00
2004-YEAR 2003-YEAR 2002-YEAR - - 9.00 8.00 8.00		
DISCOUNTS.....	-\$	25.00
2004-YEAR - - - - 396.00		
PUBLIC UTILITY TAXES.....	+\$	396.00
TOTAL COLLECTION FOR THE MONTH OF APRIL	+\$	358,067.83

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF APRIL, 2005

ORIGINAL AMOUNT OF TAXES (REAL & PERSONAL), 2004\$ 46,308,037.00

MTD

LESS DISCOUNTS.....-\$	9.00 ALL	
LESS STATE APPEALS AND		
LESS REFUNDS.....-\$	1,247.00 ALL.....-\$	2,380.52
LESS RELEASES.....-\$	28,794.00 ALL.....-\$	113,582.00
PLUS ROLLBACKS.....+\$	6,911.00 ALL.....+\$	50,151.00
PLUS PICK-UPS.....+\$	2,443.00 ALL.....+\$	238,298.00

NET AMOUNT TO COLLECT, 2004 TAXES.....\$ 46,480,523.48

COLLECTED (YEAR TO DATE) THROUGH APRIL 30, 2005

LESS STATE APPEALS AND	
LESS REFUNDS.....-\$	2,380.52

REGULAR TAXES.....+\$	43,459,827.01	
PICK-UPS.....+\$	32,567.00	DISCOUNTS.....-\$ 586,074.37
ROLLBACKS.....+\$	42,175.00	TOTAL.....-\$ 43,532,188.49

BALANCE TO COLLECT\$ 2,362,260.62

PERCENT COLLECTED TO DATE.... 94.91

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF APRIL, 2005

ORIGINAL AMOUNT OF TAXES (REAL & PERSONAL), 2003\$ 39,538,566.00

MTD

LESS DISCOUNTS.....-\$	8.00 ALL	
LESS STATE APPEALS AND		
LESS REFUNDS.....-\$	277.00 ALL.....-\$	18,085.22
LESS RELEASES.....-\$	0.00 ALL.....-\$	247,968.00
PLUS ROLLBACKS.....+\$	6,114.00 ALL.....+\$	74,828.00
PLUS PICK-UPS.....+\$	0.00 ALL.....+\$	426,089.00

NET AMOUNT TO COLLECT, 2003 TAXES.....\$ 39,773,429.78

COLLECTED (YEAR TO DATE) THROUGH APRIL 30, 2005

LESS STATE APPEALS AND	
LESS REFUNDS.....-\$	18,085.22

REGULAR TAXES.....+\$	38,591,290.17	
PICK-UPS.....+\$	201,297.00	DISCOUNTS.....-\$ 484,584.87
ROLLBACKS.....+\$	63,255.00	TOTAL.....-\$ 38,837,756.95

BALANCE TO COLLECT	\$ 451,087.96

PERCENT COLLECTED TO DATE.... 98.86

TAX COLLECTIONS.....AMOUNTS.....BALANCES, ETC....

TAX COLLECTIONS FOR MONTH OF APRIL, 2005

PUBLIC UTILITIES 2004 YEAR

AMOUNT ON ROLL AS OF 04-30-05.....	\$	2,268,920.00
AMOUNT COLLECTED..MTD 396.00.....	\$	2,237,255.00
RELEASES.....	\$	0.00
BALANCE TO COLLECT.....	\$	31,665.00
PERCENT COLLECTED.....		98.60

PUBLIC UTILITIES 2003 YEAR

AMOUNT ON ROLL AS OF 04-30-05.....	\$	1,653,749.00
AMOUNT COLLECTED..MTD 0.00.....	\$	1,632,498.65
RELEASES.....	\$	0.00
BALANCE TO COLLECT.....	\$	21,250.35
PERCENT COLLECTED.....		98.71

PUBLIC UTILITIES 2002 YEAR

AMOUNT ON ROLL AS OF 04-30-05.....	\$	1,676,631.00
AMOUNT COLLECTED..MTD 0.00.....	\$	1,647,453.80
RELEASES.....	\$	6,671.00
BALANCE TO COLLECT.....	\$	22,506.20
PERCENT COLLECTED.....		98.25

Blount County Trustee
Scott Graves
Trustee's Cash and Investments
April 29, 2005

<u>BANK</u>	<u>MAIN ACCOUNT</u>	<u>Rate</u>	<u>TAX PAY ACCOUNTS</u>	<u>Rate</u>	<u>CERTIFICATES OF DEPOSIT</u>	<u>Rate</u>	<u>Maturity</u>	<u>Collateral</u>	<u>OTHER INVESTMENTS</u>			
American Fidelity	\$27,848,954.37	3.30%	\$15,303.70	1.59%				*				
AmSouth			\$10,208.15	0.25%				*	Local Government Investment Pool (TN)			
BankEast			\$10,379.85	1.00%					\$59,599.71	2.39%		
BB & T			\$13,122.59	2.25%	\$1,000,000.00	2.60%	7-24-05	*	LGIP-DOT (Hwy Dept.)			
CBBC			\$15,219.42	0.25%				*	\$57,235.15	2.39%		
First National			\$4,437.00	0.56%	\$500,000.00	3.40%	9-5-05	\$1,933,995	<u>LGIP TOTAL</u>			
					\$500,000.00	3.40%	9-13-05		\$116,834.86			
First Tennessee			\$15,240.09	0.95%				*				
Home Bank			\$1,749,950.77	3.25%				\$2,500,922				
Home Federal			\$1,011.58	0.30%				*				
NBC Bank			\$2,701.34	0.10%					<u>TYPE/BANK</u>	<u>BONDS</u>	<u>YTM</u>	<u>Maturity</u>
Suntrust			\$15,217.08	0.54%				*				
Union Planters			\$10,977.31	0.27%				*				
United Community			\$25,881.52	1.21%	\$485,402.97	2.40%	6-22-05	*				
				**	\$350,000.00	2.40%	6-22-05		BOND TOTAL	\$0.00		
Account Totals	\$27,848,954.37		\$1,889,650.40		\$2,835,402.97				LGIP+BONDS	\$116,834.86		
GRAND TOTAL												
\$32,690,842.60												

* Member of State of TN Collateral Pool

**Cd held jointly with State Commissioner of Commerce & Insurance (W.C.)

Blount County Trustee
Scott Graves
Interest Earned Report
APRIL 2005

Date	Financial Institution	Account	Interest
04/05/05	American Fidelity	Regular Account	\$81,716.88
04/04/05	American Fidelity	Clearing Account	\$2,193.35
04/05/05	American Fidelity	Money Market	\$53.76
04/04/05	American Fidelity	Medical/Dental	\$821.74
04/04/05	American Fidelity	Payroll Account	\$1,123.61
04/05/04	AmSouth	Money Market	\$4.26
04/13/05	BB&T	CD	\$2,136.99
04/13/05	BB&T	Money Market	\$38.18
04/13/05	BankEast	Money Market	\$16.55
04/05/05	CBBC	Money Market	\$9.78
04/05/05	First National	Money Market	\$6.60
04/05/05	First National	CD	\$863.01
04/05/05	First National	CD	\$866.85
04/05/05	First Tennessee	Money Market	\$39.11
04/05/05	Home Bank	Money Market	\$4,417.83
04/24/05	Home Federal	Money Market	\$0.24
04/11/05	LGIP (State)	Investment Pool	\$236.68
04/22/05	NBC	Money Market	\$0.21
04/05/05	SunTrust	Money Market	\$16.65
04/27/05	Union Planters	Money Market	\$4.25
04/13/05	United Community	Money Market	\$36.04
04/13/05	United Community (W.C.)	CD	\$644.96
04/13/05	United Community (Children's Home)	CD	\$894.47

TOTAL INTEREST EARNED THIS MONTH \$96,142.00
FISCAL YEAR TO DATE INTEREST EARNED \$565,178.05

PROGRAM ID: TRT527
 RUN DATE: 05/03/05
 RUN TIME: 15:40:38

BLOUNT COUNTY TRUSTEE
 COMMISSIONS REPORT FOR APRIL 2005

PAGE 1

RECEIVED FROM	ACCOUNT	TITLE	AMOUNT	COMMISSIONS
ALCOA 25 YEARS CLUB	44120	Lease/Rentals	100.00	1.00
AM FIDELITY INTEREST	44110	Interest Earned	4,138.70	41.39
AM FIDELITY/INTEREST	44110	Interest Earned	53.76	.54
AM FIDELITY/REP INTEREST	44110	Interest Earned	81,716.88	817.17
AM SOUTH/INTEREST	44110	Interest Earned	4.26	.04
BANKEAST	44110	Interest Earned	16.55	.17
BB&T	44110	Interest Earned	2,175.17	21.75
BLDG COMMISSIONER	41520	Building Permits	16,668.16	166.68
BLOUNT CO. PROPERTY TAX (COMBINED)	40110	Current Property Tax	358,067.83	7,157.15
CBBC/INTEREST	44110	Interest Earned	9.78	.10
CIRCUIT COURT	42810	Fines	30.00	.30
CIRCUIT COURT CLERK	40250	Litigation Tax - General	1,890.02	18.90
	40260	Litigation Tax - Special Purpose	134.84	1.36
	42140	Drug Control Fines	119.94	1.20
	42160	District Attorney General Fees	62.22	.62
	42180	DUI EXCESS	285.00	2.85
	42210	Fines	310.17	3.10
	42220	Officers Costs	2,610.96	26.11
	42320	Officers Costs	306.05	3.06
	42360	District Attorney General Fees	61.75	.62
	42810	Fines	10,989.20	109.89
	43990	Other Charges for Services	306.85	3.07
CITY OF MARYVILLE/RENT	44120	Lease/Rentals	2,000.00	20.00
CLERK & MASTERS	40130	Clerk & Master Collections - Prior Year	61,090.20	610.90
	40250	Litigation Tax - General	2,055.44	20.56
	40260	Litigation Tax - Special Purpose	240.80	2.42
	42120	Officers Costs	577.84	5.78
	42320	Officers Costs	1,770.86	17.71
	42520	Officers Costs	1,333.82	13.34
CO CLERK	40220	Hotel/Motel Tax	69,418.07	694.18
	40250	Litigation Tax - General	1,531.87	15.32
	40260	Litigation Tax - Special Purpose	95.00	.96
	40270	Business Tax	58,070.83	580.71
	40330	Wholesale Beer Tax	13,216.59	132.17
	41110	Marriage Licenses	294.50	2.94
COCA COLA	43380	Vending Machine Collections	48.21	.48
ENVIRONMENTAL HEALTH	43190	Other General Service Charges	20,885.50	208.87
EXT DAYCARE	43581	Community Service Fees - Children	93,097.80	930.98
FIRST NATIONAL/INT&CDINT	44110	Interest Earned	1,736.46	17.36
FIRST TN/INTEREST	44110	Interest Earned	39.11	.39
GEN SEESIONS	40230	Local Amusement Tax	30,045.25	300.45
	40250	Litigation Tax - General	62,561.98	625.62
	40260	Litigation Tax - Special Purpose	2,226.78	22.26
	42310	Fines	23,533.15	235.33
	42320	Officers Costs	34,921.75	349.21
	42330	Game and Fish Fines	257.46	2.57
	42340	Drug Control Fines	9,386.00	93.86
	42350	Jail Fees	8,038.54	80.38
	42360	District Attorney General Fees	13,287.64	132.88
	42380	DUI EXCESS	4,594.20	45.94

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BLOUNT COUNTY TRUSTEE
 COMMISSIONS REPORT FOR APRIL 2005

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RECEIVED FROM	ACCOUNT	TITLE	AMOUNT	COMMISSIONS
	42810	Fines	6,500.84	65.00
	43190	Other General Service Charges	221.64	2.22
GEN SESSIONS	40250	Litigation Tax - General	9,280.54	92.81
	40260	Litigation Tax - Special Purpose	254.60	2.54
	42310	Fines	1,548.50	15.49
	42320	Officers Costs	7,322.30	73.22
	42350	Jail Fees	304.00	3.04
	42360	District Attorney General Fees	2,879.45	28.79
LIBRARY	43350	Copy Fees	629.50	6.30
	43360	Library Fees	7,388.44	73.88
MARYVILLE COLLECTION	43581	Community Service Fees - Children	122.50	1.23
PLANNING	43990	Other Charges for Services	465.00	4.65
PROP ASSESSOR/ SPEC MAP	43350	Copy Fees	20.00	.20
PROPERTY ASSESSOR	43350	Copy Fees	338.50	3.40
REBATE SERVICE CENTER	43581	Community Service Fees - Children	69.99	.70
REG OF DEEDS	43392	Data Processing Fee - Register	6,077.00	60.77
REGIONS BANK	44110	Interest Earned	.60	.01
SHERIFF'S DEPT	43190	Other General Service Charges	2,910.00	29.10
	43350	Copy Fees	179.02	1.79
STATE OF TN	40210	Local Option Sales Tax	1,905,517.55	19,055.18
	40280	Mineral Severance Tax	32,822.86	328.23
	40290	Telecommunications Tax	1,915.03	19.15
	46830	Beer Tax	7,692.47	76.92
	46850	Mixed Drink Tax	5,373.09	53.74
	46851	State Revenue Sharing - T V A	203,464.66	2,034.65
	46920	Gasoline and Motor Fuel Tax	158,101.21	1,581.01
	46930	Petroleum Special Tax	7,093.98	70.94
STATE OF TN/LGIP	44110	Interest Earned	236.68	1.21
SUNTRUST/INTEREST	44110	Interest Earned	16.65	.17
THE HOME BK/INTEREST	44110	Interest Earned	4,417.83	44.18
TOTAL TELEPHONE CONCEPTS	43370	Telephone Commissions	1,912.39	19.12
TVA	40161	Lieu of Taxes - TVA	1,012.95	10.13
UNION PLANTERS	44110	Interest Earned	3.65	.04
UNITED COMM/CHILD HM & REG	44110	Interest Earned	3,150.94	22.56
VOID	40230	Local Amusement Tax	30,045.25-	300.45-
	40250	Litigation Tax - General	31,280.99-	312.81-
	40260	Litigation Tax - Special Purpose	1,113.39-	11.13-
	42310	Fines	10,707.04-	107.07-
	42340	Drug Control Fines	4,693.00-	46.93-
	42350	Jail Fees	4,019.27-	40.19-
	42360	District Attorney General Fees	6,643.82-	66.44-
	42380	DUI EXCESS	2,297.10-	22.97-
	42810	Fines	3,250.42-	32.50-
	44110	Interest Earned	1,575.47-	15.75-
			3,280,032.35	36,366.77
COMMISSION ADJUSTMENTS				
SCHOOL COMMISSION				10,391.10

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BLOUNT COUNTY TRUSTEE
COMMISSIONS REPORT FOR APRIL 2005

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RECEIVED FROM	ACCOUNT	TITLE	AMOUNT	COMMISSIONS
CORR TO DEPOSIT BLANKENSHIP				50.00
CORR 2 CORR TO DEP BLANKENSHIP				50.00-
CORR 50 BLANKENSHIP COLLECTION				50.00-
UNKNOWN 9/14/04 DEP BANK HAS				10.00
CORR INT ALLOC/GEN DEBT SERV				2,958.27
CORR2CORR INT ALLOC/GEN DEBT				2,958.27-
CORR2CORR2 INT ALLOC/GEN DEBT				2,958.27-
RENITA ROSE				20.00
CORRECT REFUND 04R00078				8.14-
DEPOSIT TICKETS				107.27-
MONTVALE CAFE DEPOSIT STAMP				20.01-
TRUSTEE'S COMMISSION REMITTED TO THE GENERAL FUND				43,644.18
FISCAL YEAR TO DATE TRUSTEE'S COMMISSION				1,378,362.62

CRAWFORD, CRAWFORD & NEWTON

Attorneys at Law
P. O. Box 4338
Maryville, TN 37802

May 03, 2005

Blount County Government
c/o Beverley D. Woodruff
Blount County Mayor
341 Court Street
Maryville TN 37804-5906

	<u>Fees/ Costs</u>	<u>Service Tax/ Sales Tax/ Interest</u>	<u>Payments/ Credits/ Refunds</u>	<u>Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal</u>
REFERENCE: Adult-Oriented Board				
	\$2,112.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$2,112.50
		\$0.00	\$0.00	\$0.00
				\$2,112.50
REFERENCE: Blount County Mayor				
	\$1,800.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$1,800.00
		\$0.00	\$0.00	\$0.00
				\$1,800.00
REFERENCE: County Commission				
	\$337.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$337.50
		\$0.00	\$0.00	\$0.00
				\$337.50
REFERENCE: Human Resources				
	\$25.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$25.00
		\$0.00	\$0.00	\$0.00
				\$25.00
REFERENCE: Manufacturers v. Blount				
	\$12.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$12.50
		\$0.00	\$0.00	\$0.00
				\$12.50

	Fees/ Costs	Service Tax/ Sales Tax/ Interest	Payments/ Credits/ Refunds	Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal
REFERENCE: Matthews v. Blount				
	\$200.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$200.00
		\$0.00	\$0.00	\$0.00
				\$200.00
REFERENCE: Public Building Authority				
	\$1,112.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$1,112.50
		\$0.00	\$0.00	\$0.00
				\$1,112.50
REFERENCE: Planning Department				
	\$37.50	\$0.00	\$0.00	\$0.00
	\$402.68	\$0.00	\$0.00	\$440.18
		\$0.00	\$0.00	\$0.00
				\$440.18
REFERENCE: Purchasing Department				
	\$50.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$50.00
		\$0.00	\$0.00	\$0.00
				\$50.00
REFERENCE: S. Abbott v. Blount				
	\$37.50	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$37.50
		\$0.00	\$0.00	\$0.00
				\$37.50
REFERENCE: Sheriff's Department				
	\$1,375.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$1,375.00
		\$0.00	\$0.00	\$0.00
				\$1,375.00
REFERENCE: Storm Water Department				
	\$175.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$175.00
		\$0.00	\$0.00	\$0.00
				\$175.00

	<u>Fees/ Costs</u>	<u>Service Tax/ Sales Tax/ Interest</u>	<u>Payments/ Credits/ Refunds</u>	<u>Prev. Bal/ New Chgs/ Pm/Cr/Ref/ New Bal</u>
REFERENCE: Board of Zoning Appeals				
	\$50.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$50.00
		\$0.00	\$0.00	\$0.00
				\$50.00
GRAND TOTAL	<u>\$7,325.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	\$402.68	\$0.00	\$0.00	\$7,727.68
		\$0.00	\$0.00	\$0.00
				<u>\$7,727.68</u>

INFORMATION ONLY

ITEM

- 1. Year-To-Date Increases/Decreases**
- 2. Posted Transfers**

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
101			APPR FUNDS FOR FOR VEHI ALLOWANCES		04002560
		055900	FIELD LINE INSPECTION	6,074.00+	
		431901	FIELD LINE TESTING	6,074.00+	
101			APPROIATE FUNDS TO CARRY OVER PY GRT		04002561
		054432	HOMELAND SECURITY GRANT 03-017726	87,129.34+	
		054433	HOMELAND SECURITY GRANT 04-020071	290,571.90+	
		054435	HOMELAND SEC GRANT PRG. EXERCISE 04-	25,000.00+	
		054436	CITIZEN CORPS PRG 04-019449	1,530.00+	
		054437	HAZARD MITIGATION GRANT 04-10712	17,913.00+	
		054439	HAZ MAT EMERGENCY PLANNING GRANT 04-	7,000.00+	
		499988	RESERVE FOR EMER MGMT GRANTS	429,144.24+	
101			INCREASE BUDGET FOR CODES CONSULTANT		04002562
		051730	BUILDING COMMISSIONER	7,500.00+	
		499998	FUND BALANCE	7,500.00+	
101			FUNDS FOR THE CUMM ACTION AGNCY CTR		04003000
		099100	OPERATING TRANSFERS	20,000.00+	
		499998	FUND BALANCE	20,000.00+	
101			NON PROFIT ORGENIZATIONS CONTRIBUTIO		04003615
		055510	GENERAL WELFARE ASSISTANCE	154,571.00+	
		499998	FUND BALANCE	154,571.00+	
101			COVER EST. EXPENSES FOR HEALTH DEPT		04004021
		055114	HEALTH DEPT RESERVE	11,335.00+	
		499998	FUND BALANCE	11,335.00+	
101			COVER EST EXPENS BLT CTY COMM HEALTH		04004022
		055115	NATIONAL ASSOCIATION OF COUNTY & CIT	5,000.00+	
		499998	FUND BALANCE	5,000.00+	
101			FUNDS DUE TO MARCH OF DIMES GRANT		04004023
		055113	HEALTH DEPARTMENT GRANT	14,983.00+	
		499998	FUND BALANCE	14,983.00+	
101			TEMA ORANGE ALERT GRANT		04004024
		054440	ORANGE ALERT GRANT	4,535.68+	
		475912	OTHER FED THRU STATE- TEMA 83.534	4,535.68+	
101			EXPENSES FOR HEALTH GRANT WRITER		04004025
		055117	HEALTH GRANT WRITER	57,382.00+	
		499998	FUND BALANCE	57,382.00+	
101			COVER EXPENSES AND PT PERSONNEL		04004026
		053610	OFFICE OF PUBLIC DEFENDER	31,237.00+	

B L O U N T C O U N T Y , T E N N E S S E E
FUND ACCOUNTING SYSTEM
BUDGET INCREASE/DECREASE FOR YEAR THROUGH APRIL 30, 2005

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		423601	PUBLIC DEFENDER FEES	23,899.11+	
		498009	RES. FOR PUBLIC DEFENDER	7,337.89+	
101			PURCHASE AND INSTALL TWO EXIT DOORS		04005522
		091190	OTHER GENERAL GOVERNMENT PROJECTS	8,941.00+	
		499998	FUND BALANCE	8,941.00+	
101			REIMB, RECEIVED FROM AMERICAN PRE IN		04005523
		054110	SHERIFFS DEPARTMENT	2,869.04+	
		445200	INSURANCE RECOVERY	2,869.04+	
101			RECEIPT OF 1ST RESPONDER FED. GRANT		04005524
		054440	ORANGE ALERT GRANT	550,946.00+	
		475912	OTHER FED THRU STATE- TEMA 83.534	550,946.00+	
101			FUNDS FIR NEW HOPE, CHILDRENS ADVOCA		04005525
		055510	GENERAL WELFARE ASSISTANCE	2,500.00+	
		499998	FUND BALANCE	2,500.00+	
101			GRANT FROM STATE FOR ADVERTISING		04006993
		058110	TOURISM	45,000.00+	
		461901	TOURISM GRANT	45,000.00+	
101			TEMP DATA ENTRY CLERKS FOR PROP ASSE		04006994
		052310	REAPPRAISAL PROGRAM	28,750.00+	
		499998	FUND BALANCE	28,750.00+	
101			IT EQUIPMENT FOR CIRCUIT COURT		04006995
		053120	CIRCUIT COURT CLERK	5,000.00+	
		498024	RES FOR CIRCUIT COURT DP EXPS	5,000.00+	
101			REPAIR A SHERIFFS VEHICLE FRM INS MO		04006996
		054110	SHERIFFS DEPARTMENT	3,412.68+	
		445200	INSURANCE RECOVERY	3,412.68+	
101			GRANT FOR OVERTIME, TRAVEL AND EQUIP		04006997
		054113	SCHOOL RESOURCE OFF SHERIFF	10,000.00+	
		462902	HIGHWAY SAFETY GRANT	10,000.00+	
101			APPR FUNDS FOR SHERIFF OVERTIME		04006998
		054112	HWY SAFETY GRANT-SHERIFF	70,743.78+	
		462902	HIGHWAY SAFETY GRANT	70,743.78+	
101			EXPENSES INCURRED FROM WRECKER USAGE		04007643
		054110	SHERIFFS DEPARTMENT	5,675.00+	
		445300	SALE OF EQUIPMENT	5,675.00+	
101			FUNDS FOR INMATE COMMISSARY ITEMS		04007644
		054210	JAIL	100,000.00+	

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		441301	INMATE SALES	100,000.00+	
101			SECURITY OFFICERS FOR NEW JUDGE		04007645
		054110	SHERIFFS DEPARTMENT	79,584.22+	
		423101	GENERAL SESSIONS FINES	79,584.22+	
101			FUNDS FOR NEW JUDGE AND SEC POSITION		04007646
		053300	GENERAL SESSIONS COURT	93,556.00+	
		499998	FUND BALANCE	93,556.00+	
101			FUNDS FOR ADDL ACCOUNTANT POSITION		04007647
		053120	CIRCUIT COURT CLERK	34,301.00+	
		402505	LITIGATION TAX-SESSIONS COURT	15,000.00+	
		423101	GENERAL SESSIONS FINES	5,000.00+	
		423201	OFFICERS COST-SESSIONS COURT	4,000.00+	
		455401	GENERAL SESSIONS CLERK FEES	10,301.00+	
101			FUNDS FOR THREE NEW FLAG POLES		04008751
		091190	OTHER GENERAL GOVERNMENT PROJECTS	7,500.00+	
		499998	FUND BALANCE	7,500.00+	
101			REIMB FROM THE STATE FOR IN SER TRAI		04008752
		054110	SHERIFFS DEPARTMENT	75,348.00+	
		449914	SALARY REIMB/SHERIFFS DEPT	75,348.00+	
101			OFFICE FURN FOR NEW JUDGE		04008753
		053300	GENERAL SESSIONS COURT	6,000.00+	
		499998	FUND BALANCE	6,000.00+	
101			PURCHASE IT EQUIPMENT		04009815
		053120	CIRCUIT COURT CLERK	10,000.00+	
		498024	RES FOR CIRCUIT COURT DP EXPS	10,000.00+	
101			FUNDS FOR EXTRA ADVERTISING		04009816
		058110	TOURISM	29,306.00+	
		498005	RESERVE - VISITOR'S BUREAU	29,306.00+	
101			PLACE MONIES IN NEEDED ACCOUNTS		04010470
		054210	JAIL	100,000.00+	
		441301	INMATE SALES	100,000.00+	
101			COVER COST OF LEGAL FEES OVER BDGT		04010471
		051900	OTHER GENERAL ADMINIST	1,787.82+	
		499998	FUND BALANCE	1,787.82+	
101			1/4 SHARE OF CIVIC ART CENTER PROJ		04010472
		058900	GENERAL GOVERNMENT	60,000.00+	
		499998	FUND BALANCE	60,000.00+	

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
101			FUND TOTALS		
101			EXPENDITURE TOTAL	2,072,982.46+	
101			REVENUE TOTAL	2,072,982.46+	
115			FUNDS FOR LIBRARY CAFE		04003001
		056900	OTHER SOCIAL CULTURAL-RECRE	10,000.00+	
		449918	CAFE REVENUE	10,000.00+	
115			ST GRANT FOR 8 NEW COMPUTERS		04003002
		056500	LIBRARIES	4,800.00+	
		469800	TECHNOLOGY THAT WORKS GRANT	4,800.00+	
115			FUNDS NEEDED IN THE CAFE COST CTR		04005528
		056900	OTHER SOCIAL CULTURAL-RECRE	38,400.00+	
		449918	CAFE REVENUE	38,400.00+	
115			LIBRARY CAFE NEEDS ADDL FUNDS		04010469
		056900	OTHER SOCIAL CULTURAL-RECRE	10,000.00+	
		449918	CAFE REVENUE	10,000.00+	
115			FUND TOTALS		
115			EXPENDITURE TOTAL	63,200.00+	
115			REVENUE TOTAL	63,200.00+	
122			FUNDS NEEDED FOR SUPPLIES		04009814
		054110	SHERIFFS DEPARTMENT	10,000.00+	
		499998	FUND BALANCE	10,000.00+	
122			TO PURCHASE ADJ TO FIRING RANGE		04010312
		054110	SHERIFFS DEPARTMENT	115,000.00+	
		499998	FUND BALANCE	115,000.00+	
122			FUND TOTALS		
122			EXPENDITURE TOTAL	125,000.00+	
122			REVENUE TOTAL	125,000.00+	
141			FUNDS TO BAL FY 2004-05 BUDGET		04002559
		099100	OPERATING TRANSFERS	8,200.00-	
		499998	FUND BALANCE	8,200.00-	
141			SAVINGS GAINED IN UNFILLED POSITIONS		04004029
		071100	REGULAR EDUCATION PROGRAM	20,000.00+	
		071200	SPECIAL EDUCATION PROGRAM	38,000.00+	
		071300	VOCATIONAL EDUCATION PROGRAM	17,000.00+	
		071600	ADULT EDUCATION PROGRAM	660.00+	
		072110	ATTENDANCE	990.00+	
		072120	REGULAR INSTRUCTION - CHAPTER II-COM	1,320.00+	

B L O U N T C O U N T Y , T E N N E S S E E
FUND ACCOUNTING SYSTEM
BUDGET INCREASE/DECREASE FOR YEAR THROUGH APRIL 30, 2005

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		072130	OTHER STUDENT SUPPORT	8,910.00+	
		072131	STATE GRANT - FAMILY RESOURCE CENTER	330.00+	
		072210	REGULAR INSTRUCTION PROGRAM	10,500.00+	
		072220	SPECIAL EDUCATION PROGRAM	1,782.00+	
		072230	VOCATIONAL EDUCATION	660.00+	
		072260	ADULT PROGRAM	660.00+	
		072290	NO COST CENTER ASSIGNMENT	1,320.00+	
		072310	BOARD OF EDUCATION SERVICES	1,155.00+	
		072320	OFFICE OF THE SUPERINTENDENT	1,056.00+	
		072410	OFFICE OF THE PRINCIPAL	23,000.00+	
		072510	FISCAL SERVICES	1,650.00+	
		072610	OPERATION OF PLANT	26,922.00+	
		072620	MAINTENANCE OF PLANT	5,775.00+	
		072710	TRANSPORTATION	660.00+	
		072810	CENTRAL AND OTHER	1,650.00+	
		499998	FUND BALANCE	164,000.00+	
141			FUNDS FOR T1 LINE AT EVERETT		04005526
		072410	OFFICE OF THE PRINCIPAL	4,800.00+	
		449901	MISCELLANEOUS REVENUE	4,800.00+	
141			FUNDS FOR ADDL CLASS AT CAREER CENTR		04006999
		071600	ADULT EDUCATION PROGRAM	5,275.00+	
		471200	ADULT BASIC EDUCATION 84.002	5,275.00+	
141			INCREASE BUDGET TO ACCOUNT FOR BONSE		04007003
		071100	REGULAR EDUCATION PROGRAM	280,706.00+	
		071200	SPECIAL EDUCATION PROGRAM	46,304.00+	
		071300	VOCATIONAL EDUCATION PROGRAM	25,843.00+	
		072110	ATTENDANCE	529.00+	
		072130	OTHER STUDENT SUPPORT	12,447.00+	
		072210	REGULAR INSTRUCTION PROGRAM	10,813.00+	
		072220	SPECIAL EDUCATION PROGRAM	2,797.00+	
		072260	ADULT PROGRAM	529.00+	
		072410	OFFICE OF THE PRINCIPAL	16,085.00+	
		072710	TRANSPORTATION	996.00+	
		072810	CENTRAL AND OTHER	590.00+	
		465900	OTHER STATE EDUCATION FUNDS	397,639.00+	
141			COVER SHORTFALL IN CAPITOL OUTLAY		04007649
		076100	REGULAR CAPITAL OUTLAY	6,145.00+	
		402100	LOCAL OPTION SALES TAX	6,145.00+	
141			INCREASE ACCT FOR FOR FINGERPRINTING		04009817
		072310	BOARD OF EDUCATION SERVICES	25,000.00+	
		449901	MISCELLANEOUS REVENUE	25,000.00+	
141			FUND TOTALS		
141			EXPENDITURE TOTAL	594,659.00+	
141			REVENUE TOTAL	594,659.00+	

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
142	10421		ESTABLISH THE 10421 CARRYOVER PROJEC		04002975
		071100	REGULAR EDUCATION PROGRAM	46,870.54+	
		471400	TITLE I CARRYOVER PROJECTS	46,870.54+	
142	10421		CARRYOVER FUNDS		04010859
		071100	REGULAR EDUCATION PROGRAM	60,100.84+	
		471410	TITLE I CARRYOVER	59,214.44+	
		498000	OPERATING TRANSFERS	886.40+	
142	10501		RECON DIFF BETWEEN TITLE I 04-05		04002564
		071100	REGULAR EDUCATION PROGRAM	157,772.18+	
		072130	OTHER STUDENT SUPPORT	500.00-	
		072210	REGULAR INSTRUCTION PROGRAM	22,138.07-	
		099100	OPERATING TRANSFERS	9,005.42-	
		471410	ECIA-CHAPTER I	126,128.69+	
142	10501		RECONCILE DIFF BTWN TITLE I 04/05 PJ		04002976
		071100	REGULAR EDUCATION PROGRAM	46,870.54-	
		471410	ECIA-CHAPTER I	46,870.54-	
142	10501		CORRECTION-PUT IN AS EXPEN SHB APPRO		04010919
		071100	REGULAR EDUCATION PROGRAM	12,053.63-	
		072130	OTHER STUDENT SUPPORT	300.00+	
		072210	REGULAR INSTRUCTION PROGRAM	36,402.06+	
		099100	OPERATING TRANSFERS	25,136.58-	
		471410	ECIA-CHAPTER I	488.15-	
142	13105		BUDGET FOR MODEL DROPOUT GRANT		04007814
		071100	REGULAR EDUCATION PROGRAM	6,000.00+	
		465900	OTHER STATE EDUCATION FUNDS	6,000.00+	
142	14105		ESTABLISH BDGT FOR 04-05 VISION GRT		04009818
		072130	OTHER STUDENT SUPPORT	6,000.00+	
		486100	DONATIONS	6,000.00+	
142	15105		ESTABLISH 04-05 GRANT BUDGET W/AGGRE		04002852
		071401	PRE-SCHOOL EDUCATION GRANT	47,015.00-	
		489900	OTHER	16,500.00-	
		498000	OPERATING TRANSFERS	30,515.00-	
142	20501		BAL ACCTS FOR TITLE V PROJ FOR 04-05		04002979
		071100	REGULAR EDUCATION PROGRAM	19,124.00-	
		471420	TITLE VI	19,124.00-	
142	30401		SET UP 04 IDEA ACCTS, JULY, AUG, SEPT		04001243
		071200	SPECIAL EDUCATION PROGRAM	287,841.60+	
		072220	SPECIAL EDUCATION PROGRAM	115,564.53+	

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		072710	TRANSPORTATION	650.36+	
		471430	EDUCATION OF THE HANDICAPPED ACT	404,056.49+	
142	30501		CORR BEG BAL FOR IDEA, PART B 04-05		04002983
		071200	SPECIAL EDUCATION PROGRAM	213,724.00+	
		072220	SPECIAL EDUCATION PROGRAM	14,195.00+	
		072710	TRANSPORTATION	3,489.00+	
		471430	EDUCATION OF THE HANDICAPPED ACT	231,408.00+	
142	30501		ADDL SILVER GRANT FUNDS FOR IDEA		04004589
		071200	SPECIAL EDUCATION PROGRAM	27,977.00+	
		471430	EDUCATION OF THE HANDICAPPED ACT	27,977.00+	
142	30501		CORRECT BEG BAL FOR IDEA 04-05		04009945
		071200	SPECIAL EDUCATION PROGRAM	3,795.00+	
		471430	EDUCATION OF THE HANDICAPPED ACT	3,795.00+	
142	40401		SET UP ACCTS FOR JULY,AUG SEPT IDEA		04003595
		071200	SPECIAL EDUCATION PROGRAM	34,006.26+	
		471430	EDUCATION OF THE HANDICAPPED ACT	34,006.26+	
142	40501		CORR BEG BAL FOR IDEA PRE SCH0 40501		04002980
		071200	SPECIAL EDUCATION PROGRAM	607.00+	
		471430	EDUCATION OF THE HANDICAPPED ACT	607.00+	
142	50501		CORR BEG BAL FOR SAFE&DRUG FREE SCHS		04002982
		072130	OTHER STUDENT SUPPORT	1,848.00+	
		072210	REGULAR INSTRUCTION PROGRAM	4,226.00-	
		475900	OTHER FEDERAL-STATE	2,378.00-	
142	50501		TO SET UP ACCOUNTS FOR DARE 50511		04009218
		475900	OTHER FEDERAL-STATE	4,250.00+	
142	50511		TO SET UP ACCOUNTS FOR DARE 50511		04009218
		072130	OTHER STUDENT SUPPORT	4,250.00+	
142	60501		ADJ CARL PERKINS GRANT 04-05 BUDGET		04002849
		071300	VOCATIONAL EDUCATION PROGRAM	6,266.00-	
		471310	BASIC VOCATIONAL	6,266.00-	
142	70411		ESTABL. BUDGET FOR 03/04 CARRY OVER		04005527
		072810	CENTRAL AND OTHER	493.26+	
		471421	TITLE II, PART D	493.26+	
142	70501		CORR BEG BAL FOR TITLE II PROJ 04-05		04002981
		071100	REGULAR EDUCATION PROGRAM	52,221.23+	
		072210	REGULAR INSTRUCTION PROGRAM	16,458.23-	
		471890	TITLE II	35,763.00+	

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
142	70511		ESTABLISH BUDGT FOR TITLE II		04002563
		072810	CENTRAL AND OTHER	6.00-	
		471421	TITLE II, PART D	6.00-	
142	80501		ADJ VOCATIONAL TRANS GRANT BUDGT		04000633
		071300	VOCATIONAL EDUCATION PROGRAM	2,348.00+	
		475906	VOCATIONAL TRANSITION GRANT	1,643.00+	
		498000	OPERATING TRANSFERS	705.00+	
142	81401		CARRYOVER BDGT FOR ST APPR GRANT		04002861
		071300	VOCATIONAL EDUCATION PROGRAM	2,502.00+	
		475900	OTHER FEDERAL-STATE	2,502.00+	
142	81501		SET BUGT FOR HIGH SCHOOLS THAT WK GT		04000684
		071300	VOCATIONAL EDUCATION PROGRAM	5,000.00+	
		475900	OTHER FEDERAL-STATE	5,000.00+	
142	91501		BUDGT FOR 04/05 READING EXCELL GRNT		04000632
		071502	REA GRANT	3,452.00+	
		475900	OTHER FEDERAL-STATE	3,452.00+	
142	91521		ESTABLISH BUDGT FOR 04/05 READ EXC G		04002479
		071502	REA GRANT	100,000.00+	
		475900	OTHER FEDERAL-STATE	100,000.00+	
142			FUND TOTALS		
142			EXPENDITURE TOTAL	978,610.39+	
142			REVENUE TOTAL	978,610.39+	
143			2% SALARY INCREASE FOR 04-05		04007002
		073100	FOOD SERVICE	79,500.00+	
		435700	RECEIPTS FROM INDIVIDUAL SCHOOLS	59,500.00+	
		465200	SCHOOL FOOD SERVICE	2,000.00-	
		471130	BREAKFAST PROGRAM	22,000.00+	
143			FUND TOTALS		
143			EXPENDITURE TOTAL	79,500.00+	
143			REVENUE TOTAL	79,500.00+	
146			AMEND SCHOOLS EXTENDED CARE FUND		04007648
		073300	COMMUNITY SERVICES	73,500.00+	
		498001	FUND BALANCE	73,500.00+	
146			FUND TOTALS		
146			EXPENDITURE TOTAL	73,500.00+	
146			REVENUE TOTAL	73,500.00+	
189	02032		SETTING UP BUDGETS AFTER YEAR END		04007651
		091300	EDUCATION CAPITAL PROJECTS	244,156.29+	

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		495001	BOND PROCEEDS	244,156.29+	
189	02034		SETTING UP BUDGETS AFTER YEAR END		04007651
		091110	GENERAL CAPITAL PROJECTS	39.98+	
		495000	BOND PROCEEDS	39.98+	
189	02039		SETTING UP BUDGETS AFTER YEAR END		04007651
		091110	GENERAL CAPITAL PROJECTS	75,542.50+	
		495000	OTHER LOAN PROCEEDS	75,542.50+	
189	03041		SETTING UP BUDGETS AFTER YEAR END		04007651
		091300	EDUCATION CAPITAL PROJECTS	344,820.72-	
		495000	OTHER LOAN PROCEEDS	344,820.72-	
189	03045		SET UP BUDGETS FOR SCHOOL CAPITAL		04007815
		091110	GENERAL CAPITAL PROJECTS	1,060,716.00+	
		495000	BOND PROCEEDS	1,060,716.00+	
189	03046		REDUCING BUDGET CARRYOVER BY P032860		04006160
		091150	SOCIAL, CULTURAL AND RECREATION PROJ	1,272,879.20-	
		469800	OTHER STATE GRANTS	272,879.20+	
		475900	OTHER FEDERAL-STATE	1,000,000.00+	
189	03046		SETTING UP BUDGETS AFTER YEAR END		04007651
		091150	SOCIAL, CULTURAL AND RECREATION PROJ	34,192.80-	
		475900	OTHER FEDERAL-STATE	34,192.80-	
189	03046		DECREASE TO REFLECT CORR BDGT AMT		04010416
		091150	SOCIAL, CULTURAL AND RECREATION PROJ	121,770.00-	
		469800	OTHER STATE GRANTS	121,770.00-	
189	03046		CORRECT ACCOUNTS		04010418
		469800	OTHER STATE GRANTS	579,951.20-	
		475900	OTHER FEDERAL-STATE	1,965,807.20-	
189	03048		APP BY COMM FOR O&M PHASE 3		04007650
		091300	EDUCATION CAPITAL PROJECTS	1,930,195.00+	
		495000	BOND PROCEEDS	1,930,195.00+	
189	03048		SETTING UP BUDGETS AFTER YEAR END		04007651
		091300	EDUCATION CAPITAL PROJECTS	198,696.19-	
		495000	BOND PROCEEDS	198,696.19-	
189	04051		BUDGET FOR HWY AND HUBBARD PROJ		04007650
		091200	HIGHWAY & STREET CAPITAL	20,000.00+	
		495000	BOND PROCEEDS	20,000.00+	
189	04052		BUDGET FOR HWY AND HUBBARD PROJ		04007650
		091140	PUBLIC HEALTH AND WELFARE PROJECTS	19,477.00+	

B L O U N T C O U N T Y , T E N N E S S E E
FUND ACCOUNTING SYSTEM
BUDGET INCREASE/DECREASE FOR YEAR THROUGH APRIL 30, 2005

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		495000	BOND PROCEEDS	19,477.00+	
189	04053		TO SET BUDGET ONLY FOR QZAB		04007023
		091300	EDUCATION CAPITAL PROJECTS	811,774.00+	
		495000	BOND PROCEEDS	811,774.00+	
189	04054		SET UP BUDGETS FOR SCHOOL CAPITAL		04007815
		091300	EDUCATION CAPITAL PROJECTS	11,000,000.00+	
		495000	RES CTY CORRECTIONAL INCENT	11,000,000.00+	
189	04055		SET UP BUDGETS FOR SCHOOL CAPITAL		04007815
		091300	EDUCATION CAPITAL PROJECTS	1,181,387.00+	
		495000	RES CTY CORRECTIONAL INCENT	1,181,387.00+	
189	04056		SET UP BUDGETS FOR SCHOOL CAPITAL		04007815
		091300	EDUCATION CAPITAL PROJECTS	827,702.00+	
		495000	RES CTY CORRECTIONAL INCENT	827,702.00+	
189	09707		ADJ BAL AFTER YR END LINCOLN EXT		04007650
		091110	GENERAL CAPITAL PROJECTS	456.11-	
		498000	OPERATING TRANSFERS	456.11-	
189			FUND TOTALS		
189			EXPENDITURE TOTAL	15,198,174.75+	
189			REVENUE TOTAL	15,198,174.75+	

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year ~~2000-2001~~
2001-2002

Posted
04011486
11C

Fund Number 101

Cost Center Number 054433

Fund Name Gen. Co.

Cost Center Name EMER MGMT GRANT

Transfer to:	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
	101-054433-500411	DP SUPPLIES	7.00
Total Transferred to:			7.00

Transfer from:	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
	101-054433-500716	LAW ENFORCEMENT EQUIP	7.00
Total Transferred from:			7.00

Reason for Transfer Request:

TRANSFER \$'s FOR SHIPPING OF RIBBONS FOR
ID SYSTEM

Note:
Total transferred to
must agree with total
transferred from.

Steve Shands
Signature of Department Head

5-03-05
Date

Brenda Woodruff
Signature of County Executive

5-13-05
Date

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2000-2001

Posted
04011447

Fund Number 131 Cost Center Number 063100

Fund Name HIGHWAY/PUBLIC WORKS Cost Center Name OP. MAINT. EQUIP.

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-063100-500425-00000	Gasoline	\$14,900.00
Total Transferred to:		\$14,900.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-063100-500499-00000	Other Supplies and Materials	\$1,000.00
131-063100-500446-00000	Small Tools	\$800.00
131-063100-500433-00000	Lubricants	\$2,000.00
131-063100-500424-00000	Garage Supplies	\$2,500.00
131-063100-500418-00000	Equipt. and Machinery Parts	\$5,000.00
131-063100-500410-00000	Custodial Supplies	\$400.00
131-063100-500399-00000	Other Contracted Services	\$500.00
131-063100-500351-00000	Rentals	\$300.00
131-063100-500338-00000	Maint. and Repair Services Ve	\$1,000.00
131-063100-500336-00000	Maint. and Repair Services Ed	\$1,000.00
131-063100-500335-00000	Maint. and Repair Services Bl	\$400.00
Total Transferred from:		\$14,900.00

Reason for Transfer Request:

Gasoline purchase.

Note:

Total transferred to
must agree with total
transferred from.


Signature of Department Head


Signature of County Executive

04/29/2005

Date

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2000-2001

Postcard
04011446

Fund Number 131 Cost Center Number 063100

Fund Name HIGHWAY\PUBLIC WORKS Cost Center Name OP. MAINT. EQUIP.

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-063100-500412-00000	Diesel Fuel	\$5,000.00
Total Transferred to:		\$5,000.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
131-063100-500450-00000	Tires and Tubes	\$5,000.00
Total Transferred from:		\$5,000.00

Reason for Transfer Request:

Diesel Pt

Note:

Total transferred to
must agree with total
transferred from.


Signature of Department Head


Signature of County Executive

04/29/2005

Date

Posted
04011429

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2004-045

Fund Number 101

Cost Center Number 053501

Fund Name General County

Cost Center Name Juvenile Drug Court

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053501-500399	other contracted services	\$7,500.00
Total Transferred to:		\$7,500.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053501-500499	Other Supplies & materials	\$7,500.00
Total Transferred from:		\$7,500.00

Reason for Transfer Request:

to cover cost of Juvenile A & D education
for participants

Note:

Total transferred to
must agree with total
transferred from.

Theresa Swin
Signature of Department Head

4-27-05
Date

B. Woodruff
Signature of County Executive

4-28-05
Date

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER

Posted
04011428

Fiscal Year 2004-05

FUND NO. 101

COST CENTER NO. 053300

FUND NAME General County

COST CENTER NAME General Sessions Court

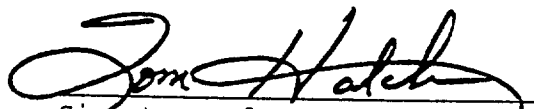
Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053300-500320	Dues & Memberships	\$1,600.00
101-053300-500707	Building Improvements	5,500.00
Total Transferred to:		\$7,100.00

Transfer
from:

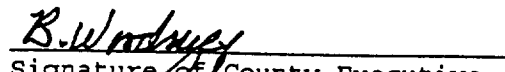
ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053300-500399	Other Contracted Services	\$7,100.00
Total Transferred from:		\$7,100.00

Reason for Transfer Request To cover shortage in account and completion of conference room cabinets and range.


Signature of Department Head

4/28/05
Date

NOTE: Total Transferred
to must agree with total
transferred from.


Signature of County Executive

4/28/05
Date

Postcard
04011427

Cost Center Number 053206

Cost Center Name Drug Court

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
128-053206-500355	Travel	\$2,800.00
Total Transferred to:		\$2,800.00

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
128-053206-500 399	Other Contracted Services	400.00
128-053206-500 411	Data Processing Supplies	600.00
128-053206-500 432	Library Books	400.00
128-053206-500 435	Office Supplies	1,000.00
128-053206-500 499	Other Supplies + Materials	400.00
Total Transferred from:		42,800.00

Reason for Transfer Request:

to cover shortages in account

Note:

Total transferred to
must agree with total
transferred from.

Theresa Swin 4-27-05
Signature of Department Head Date

Signature of County Executive B. Woodbury Date 4-28-0

Postetel
04011417
4a

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2004-2005

Fund Number 141 Cost Center Number 99100
Fund Name General Purpose School Fund Cost Center Name Transfers to Other Funds

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-099100-500590	Transfers to Other Funds	5,961.00
Total Transferred to:		5,961.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-071100-500207	Employee Insurance - Health	5,961.00
Total Transferred from:		5,961.00

Reason for Transfer Request:

Transfer funds to reimburse federal grant funds that were transferred to Fund 141 in 03-04.

Note:
Total transferred to
must agree with total
transferred from.

Tracy Logan 2-16-05
Signature of Department Head Date

Bill [Signature] 4-27-05
Signature of County Executive Date

'Approved By The Board Of Education' 3-10-05

Budget Committee
Date 4-11-05 Vote
Approved 5 Yes 2 No 0 Abs
Commissioner's Approval
Approved Date
Tabled Date
Deferred Date
approved by Commission
4/21/05

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2004-05

Posted

04011416

Fund Number 101 Cost Center Number 55110
Fund Name General County Cost Center Name Health Dept.

	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
Transfer to:	101-55110-500599	Other Charges	1800.00
	101-05310-500435	Office Supplies	700.00
	101-055110-500435	Office Supplies	250.00
Total Transferred to:			2750.00

	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
Transfer from:	101-055110-500348	Postal Charges	1800.00
	101-055110-500711	Furniture & Fixture	700.00
	101-055110-500702	Communication Equip.	250.00
Total Transferred from:			2750.00

Reason for Transfer Request:

To pay for Mickey Roberts to attend Leadership Academy, to pay for Temp. Janitorial Service while employee has surgery and to order literature racks for Nursing Office & Clinic

Note:

Total transferred to must agree with total transferred from.

Signature of Department Head

Date

Signature of County Executive

Date

B. Woolley

4-22-05

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2004-05

Posted
04011054

Fund Number 101

Cost Center Number 652500

Fund Name General County

Cost Center Name County Clerk

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052500-500437	Periodicals	760.00
Total transferred to:		760.00

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052500-500355	Travel	760.00
Total transferred from:		760.00

Transfer
from:

Reason For Transfer Request:

NADA Books

Note:
Total transferred to
must agree with total
transferred from.

Margaret M. Thyn 4-21-05
Signature of Department Head Date
Beverly D. Woody 4-21-05
Signature of County Executive Date

Posted
04011053

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2003 - 04

Fund Number 128 Cost Center Number 053206
Fund Name Drug Court Cost Center Name Drug Court

Transfer to:	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
	128-053206-500356	Tuition	\$835.00
Total Transferred to:			\$835.00

Transfer from:	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
	128-053206-500399	Other contracted services	\$835.00
Total Transferred from:			\$835.00

Reason for Transfer Request:

To cover shortage in Tuition

Note:
Total transferred to
must agree with total
transferred from.

Theresa Durbin 4-20-05
Signature of Department Head Date

B. [Signature] 4-20-05
Signature of County Executive Date

Posted
04011049

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 1990-91

Fund Number 101

Cost Center Number 051600

Fund Name General Fund

Cost Center Name Register & Records

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-05160050411	Data Processing Supplies	\$3,000.00
Total Transferred to:		\$3,000.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-05160050349	Printing & Stationery	\$3,000.00
Total Transferred from:		\$3,000.00

Reason for Transfer Request:

We purchase towers for equipment

Note:

Total transferred to
must agree with total
transferred from.

Penny Whaley
Signature of Department Head

4-19-05
Date

B. Woods
Signature of County Executive

4-19-05
Date

Post
04011000
46

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2004-2005

Fund Number 141 Cost Center Number 72610
Fund Name General Purpose School Fund Cost Center Name Operation of Plant

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072610-500423	Fuel Oil	15,000.00
Total Transferred to:		15,000.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072610-500434	Natural Gas	8,000.00
141-072610-500454	Water & Sewer	7,000.00
Total Transferred from:		15,000.00

Reason for Transfer Request:

Transfer funds for shortfall in fuel oil budget.

Note:
Total transferred to
must agree with total
transferred from.

Troy Logan 3-1-05
Signature of Department Head Date

B. W. [Signature] 4/14/05
Signature of County Executive Date

"Approved By The Board Of Education" 3-10-05

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2004-05

Posted
04011035

Fund Number 101

Cost Center Number 052500

Fund Name General County

Cost Center Name County Clerk

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052500-500399	Other Contracted Services	273.50
Total transferred to:		273.50

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052500-500300	Contracted Services	273.50
Total transferred from:		273.50

Reason For Transfer Request:

Water cooler, cups

Note:
Total transferred to
must agree with total
transferred from.

Margaret M. Flynn 4-18-05
Signature of Department Head Date

B. Woodruff 4-18-05
Signature of County Executive Date

04011034
Posted

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2004-05

Fund Number 101

Cost Center Number 054433

Fund Name Gen. Co.

Cost Center Name Emer Mgmt Grant

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-054433-500411-0	DP Supplies	330.00
Total Transferred to:		330.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-054433-500716-0	Law enforcement equipment	330.00
Total Transferred from:		330.00

Reason for Transfer Request:

Transfer \$ for additional ribbons for ID system.

Note:

Total transferred to
must agree with total
transferred from.

Lee Smith 4-14-05
Signature of Department Head Date

B. Woodruff 4-17-05
Signature of County Mayor Date

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER

Fiscal Year 2004-05

Posted 46
04011010

FUND NO. 101

COST CENTER NO. 053100

FUND NAME General County

COST CENTER NAME Circuit Court

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053100-500707	Building Improvements	\$7,900.00
Total Transferred to:		\$7,900.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-053100-500194	Jury & Witness Fees	\$7,900.00
Total Transferred from:		\$7,900.00

Reason for Transfer Request Installation of secure door, cameras and phone for
the General Sessions Judges hallway - 2nd floor Justice Center.

Tom Hatcher
Signature of Department Head

April 6, 2005
Date

Barbara
Signature of County Mayor

4-11-05
Date

NOTE: Total Transferred
to must agree with total
transferred from.

04010999
Posted

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2004 - 05

Fund Number 101 Cost Center Number 51300
Fund Name _____ Cost Center Name Mayor

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-51300-500-320	Dues	60.00
Total Transferred to:		60.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-51300-500-320		60.00
Total Transferred from:		60.00

Reason for Transfer Request:

Note:
Total transferred to
must agree with total
transferred from.

B. Woodruff _____
Signature of Department Head Date
B. Woodruff _____
Signature of County Mayor Date

Posted
04010911

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
2004-05

Fund Number 101

Cost Center Number 052310

Fund Name General Government

Cost Center Name Reappraisal Program

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052310-500435	Office Supplies	\$200.00
Total Transferred to:		\$200.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052310-500356	Tuition	\$200.00
Total Transferred from:		\$200.00

Reason for Transfer Request:

To purchase miscellaneous office supplies for reappraisal department

Note:

Total transferred to
must agree with total
transferred from.

Mike Martin
Signature of Department Head

4-6-05
Date

B. H. Hays
Signature of County Mayor

4-7-05
Date

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2004 - 05

Posted
04/01/09

Fund Number 101

Cost Center Number 052300

Fund Name General Government

Cost Center Name Property Assessors Office

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052300-500709	Data Processing Equipment	\$3,625.00
101-052300-500425	Gasoline	\$600.00
101-052300-500499	Other supplies and materials	\$1,000.00
101-052300-500435	Office supplies	\$500.00
Total Transferred to:		\$5,725.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-052300-500399	Other contracted services	\$3,625.00
101-052300-500355	Travel	\$2,000.00
101-052300-500414	Duplicating supplies	\$100.00
Total Transferred from:		\$5,725.00

Reason for Transfer Request:

To purchase a server, software, personal computer, gasoline, and miscellaneous office supplies

Note:

Total transferred to
must agree with total
transferred from.

Mike Morton
Signature of Department Head

04-06-05
Date

B. W. [Signature]
Signature of County Mayor

4-7-05
Date

Posted
04010909

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2004 - 05

Fund Number 101 Cost Center Number 051100
Fund Name GENERAL COUNTY Cost Center Name COUNTY COMMISSION

Transfer to:	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
	101-051100-50033	LEGAL NOTICES	\$ 200.00
Total Transferred to:			\$ 200.00

Transfer from:	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
	101-051100-500437	PERIODICALS	\$ 200.00
Total Transferred from:			\$ 200.00

Reason for Transfer Request:

PROVIDE FUNDS FOR LEGAL NOTICES.

Note:
Total transferred to
must agree with total
transferred from.

R. Crawford
Signature of Department Head

APRIL 6, 2005
Date

B. [Signature]
Signature of County Executive

4-7-05
Date

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2005-06

Posted
04/01/05

Fund Number 101 Cost Center Number 57100
Fund Name General Govt. Cost Center Name Agriculture

Transfer to:	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
	101-57100-500337-D	Maint & Repair Service	111.78
Total Transferred to:			

Transfer from:	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
	101-57100-500435-b	Office Supplies	111.78
Total Transferred from:			

Reason for Transfer Request:

To cover invoice for copier repairs

Note:
Total transferred to
must agree with total
transferred from.

James L. McMillin 4-6-05
Signature of Department Head Date
B. L. Woody 4-14-05
Signature of County Manager Date

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2004-2005

Posted
04/01/05

Fund Number 141 Cost Center Number 72620
Fund Name General Purpose School Fund Cost Center Name Maintenance of Plant

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072620-500418	Equipment & Machinery Parts	5,000.00
Total Transferred to:		5,000.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-072620-500499	Other Supplies & Materials	5,000.00
Total Transferred from:		5,000.00

Reason for Transfer Request:

Transfer funds for shortfall in equipment & machinery parts account.

Troy Logan

3-30-05

Note:
Total transferred to
must agree with total
transferred from.

Signature of Department Head

Date

Signature of County Executive

Date

B. W. [Signature]

4-11-05

"Approved By The Board Of Education" 4-7-05

Posted
04/01/05

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2004-2005

Fund Number 141 Cost Center Number 71100

Fund Name General Purpose School Fund Cost Center Name Regular Instruction Program

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-071100-500311	Contracts with Other Schools	16,000.00
Total Transferred to:		16,000.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
141-071100-500336	Maint & Repair - Equipment	5,000.00
141-071100-500429	Instructional Supplies	4,000.00
141-071100-500722	Regular Instruction Equipment	7,000.00
Total Transferred from:		16,000.00

Reason for Transfer Request:

Transfer funds for projected shortfall in contract with Maryville College for ELL program.

Note:
Total transferred to
must agree with total
transferred from.

May Logan 3-30-05
Signature of Department Head Date

B. Roberts 4-11-05
Signature of County Executive Date

"Approved By The Board Of Education" 4-7-05

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2004-2005

Posted
04010905

Fund Number 143 Cost Center Number 73100
Fund Name Central Cafeteria Cost Center Name Food Service

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
143-073100-500499	Other Supplies	2,000.00
143-073100-500410	Custodial Supplies	2,000.00
143-073100-500709	Data Processing Equipment	1,500.00
Total Transferred to:		5,500.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
143-073100-500422	Food	5,500.00
Total Transferred from:		5,500.00

Reason for Transfer Request:

Transfer funds to cover estimated shortfall in operating accounts as noted.

Jerry Logan

3-30-05

Note:
Total transferred to
must agree with total
transferred from.

Signature of Department Head

Date

B. W. ...

Signature of County Executive

4-21-05

Date

"Approved By The Board Of Education" 4-7-05 -

Posted
04/01/09/04

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2003 - 04

Fund Number 101 Cost Center Number 052600
Fund Name _____ Cost Center Name I.T

Transfer to:	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
	500.307	communications	2,030.00
Total Transferred to:			2,030.00

Transfer from:	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
	500.349	PRINTING	2,030.00
Total Transferred from:			2,030.00

Reason for Transfer Request: to purchase an analog card for justice
CENTER

Note:
Total transferred to
must agree with total
transferred from.

[Signature]
Signature of Department Head Date _____
[Signature]
Signature of County Executive Date 4-11-05

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2003 - 04

Posted
04010903

Fund Number 101 Cost Center Number 052600
Fund Name County Cost Center Name I.T.

Transfer to:	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
	500709	Capital outlay-D.P. Equip.	1900.00
Total Transferred to:			

Transfer from:	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
	500330	Operating Lease Payment	1900.00
	(500330)		
Total Transferred from:			

Reason for Transfer Request:

to purchase 2 FUJITSU-Scanners

Note:
Total transferred to
must agree with total
transferred from.

John Heron 4-11-04
Signature of Department Head Date

B. Woodruff 4-11-04
Signature of County Executive Date

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 2004-2005

Posted
04010915

Fund Number 142 Cost Center Number 71100/72210
Fund Name School Federal Projects Cost Center Name Regular Instruction

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
142-071100-500189-20501	Other Salaries and Wages	8,839.00
Total Transferred to:		8,839.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
142-072210-500189-20501	Other Salaries and Wages	8,839.00
Total Transferred from:		8,839.00

Reason for Transfer Request:

Transfer funds to adjust line item budget amounts to approved grant.

Note:

Total transferred to
must agree with total
transferred from.

Tracy Fagan
David L Cook
Signature of Department Head

4-6-05
4-6-05
Date

Signature of County Executive

Date

Blount County, Tennessee
REQUEST FOR BUDGET TRANSFER
Fiscal Year 1997-98

Posted
04010902

Fund Number 101

Cost Center Number 051600

Fund Name General Fund

Cost Center Name Registering Needs

Transfer
to:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051600500411	Data Processing Supplies	\$500.00
Total Transferred to:		\$500.00

Transfer
from:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
101-051600500349	Printing and Stationery	\$500.00
Total Transferred from:		\$500.00

Reason for Transfer Request:

To Purchase more of printers

Note:
Total transferred to
must agree with total
transferred from.

James D. Wooten
Signature of Department Head

4-6-05
Date

B. Woodruff
Signature of County Executive

4-11-05
Date

MEMO

To: Blount County Commissioners
From: Bill Dunlap
Blount County Highway Superintendent
Subject: 2004 Updated Road Needs Study
Date: May 9, 2005

A 2004 Updated Road Needs Study will be included in the May 19th Commission Packets for Your Review.

Thank you for your support.

cc: John Herron

PERSON RESPONSIBLE: HUBERT McKEE

VEHICLE UNIT NO.	VEHICLE DESCRIPTION	MODEL/MAKE	ODOMETER READING
1	TRUCK, PICK UP C10	1986 CHEV	292168.8
2	BACK HOE	1999 CATERPILLAR 416C	
3	SHERIFF'S DEPARTMENT SURPLUS	1985 CHEVROLET MILITARY 4X4	109853.3
4	ROLLER	ROSCO ROLL PAC 111	
5	4 WHEEL DRIVE EXPEDITION XLT	2003 FORD	30183.5
6	TRUCK	1997 CHEV. CHASSIS CAB	066707.2
7	TRUCK PICK-UP 4X2	1993 CHEVROLET 2500 LONG BED	199944.0
8	TRUCK PICK-UP 4X2	1993 CHEVY 1500 SHORT BED	169887.3
9	TANK, STEEL	1964 TRIM	
10	1 TON SIGN TRUCK	1999 FORD F-350 XL SUPER DUTY	120729.2
11	TRUCK, SINGLE AXLE (OIL DIST)	1999 INTERNATIONAL 4700	3461.5
12	TRUCK	1983 FORD 250	279628.0
13	LOADER, FRONT END	1999 CATERPILLAR IT28G	
14	BACKHOE LOADER 4X4	1998 JOHN DEERE 410 E	
15	TRUCK, PICK UP	1989 GMC	306991.1
16	SHERIFF'S DEPARTMENT SURPLUS	1985 CHEVROLET MILITARY 4X4	175540.4
18	TRUCK, TRACTOR	1993 INTERNATIONAL 8300	406125.0
19	LOADER, FRONT END	1993 JOHN DEERE 544G	

PERSON RESPONSIBLE: HUBERT McKEE

VEHICLE UNIT NO.	VEHICLE DESCRIPTION	MODEL/MAKE	ODOMETER READING
20	ROLLER	1992 DRESSER VOS 2-66B	
21	PAVER	1975 BLAW KNOX	
22	TRUCK, PICK UP W/Bed Liner	1994 CHEVROLET	282088.0
23	ROLLER	1984 INGERSOL	
24	TRACK HOE	1999 CATERPILLAR 315BL	
upgrade 24	THUMB, SHIFT ARM	TH5600	
25	TRUCK, ROAD TRACTOR	1993 INTERNATIONAL 9200 EAGLE	254967.9
26	VAN, CARRYALL	1988 CHEVROLET	074174.4
27	TRUCK, DUMP	1999 INTERNATIONAL 4700	58809.4
28	TRUCK, DUMP	1988 GMC CREW CAB DUMP	296457.7
29	MOTORIZED SHEEP FOOT, ROLLER	1996 HAMM 2210 S S D	
30	TRUCK, FLAT BED 1 TON	1991 GMC 3500	330522.3
31	TRUCK, DUMP	1993 INTERNATIONAL 4900 4 X 2	258674.0
32	GRADER, ROAD	1974 GALION	
33	GRADER, MOTOR	1999 CATERPILLAR 120H	
34	TRUCK, DUMP MILITARY 5 TON 6X6	1967 KAISER JEEP	49295.8
35	TRUCK, DUMP MILITARY 5 TON 6X6	1968 KAISER JEEP M51A2 WO/W	36261.0
36	TRUCK, DUMP	1993 INTERNATIONAL 4900	201229.0

PERSON RESPONSIBLE: HUBERT McKEE

VEHICLE UNIT NO.	VEHICLE DESCRIPTION	MODEL/MAKE	ODOMETER READING
37	TRUCK, DUMP	1993 INTERNATIONAL 4900	192792.1
38	TRUCK SINGLE AXLE DUMP BED	2001 INTERNATIONAL 4700 4X2	31178.7
39	TRUCK, TANDEM	1991 INTERNATIONAL 4900	145409.9
40	TRUCK, TANDEM	1991 INTERNATIONAL 4900	145536.8
41	TRUCK W/BOOM	1987 CHEVROLET VAN 30	46380.0
42	TRUCK, DUMP SINGLE AXLE	1997 INTERNATIONAL 4700	055070.6
43	LOADER, FORCE FEED	2000 ATHEY 7-12Dw/28 FT. CONVEYOR	
44	DOZER	1999 CATERPILLAR D5M	
45	PAVER	1989 BLAW KNOX PF115	
47	TRUCK, PICK UP GMC	1996 GMC 1500 SIERRA	150682.2
48	TRUCK, PICK UP GMC	1996 GMC 1500 SIERRA	121003.0
49	TRUCK FLAT BED	1986 FORD F 350	280463.3
50	TRUCK, TANDEM DUMP	1992 INTERNATIONAL 4900	142377.6
51	TRUCK, TANDEM DUMP	1992 INTERNATIONAL 4900	136122.2
52	JIMMY, 4 WHEEL DRIVE	1993 GMC S-15 JIMMY SLE	263509.2
53	TRACTOR W/BUSH HOG	1995 MASSEY FERGERSON 383	
54	COMPRESSOR	1979 SULLAIR	
55	TRUCK 4X4 1 TON SINGLE WHEEL	1993 GMC 3500	182971.1

PERSON RESPONSIBLE: HUBERT McKEE

VEHICLE UNIT NO.	VEHICLE DESCRIPTION	MODEL/MAKE	ODOMETER READING
56	CHIPPER, BRUSH	1992 VERMEER 1250 BC	
57	TRUCK, BRONCO 4X4	1994 FORD BRONCO XL	161166.3
58	TRUCK, VAN	1967 FORD F-600	88480.7
59	TRUCK 4 WHEEL DRIVE HALF TON	1993 GMC 1500	200991.2
60	LOADER, TRACK	1986 CATERPILLAR 953	
61	CARRYALL HALF TON	1994 CHEVROLET CHEYENNE	210240.4
62	DUMP TRUCK SINGLE AXLE	1999 INTERNATIONAL 4700	042959.0
63	DUMP TRUCK SINGLE AXLE	1999 INTERNATIONAL 4700	43844.6
64	MIXER, PUG (PORTA-CALENCO)	1981 CALENCO	
66	TRUCK, PCK UP 4X4	1990 GMC SIERRA 1500	194076.2
67	TRUCK, PICK UP 4X4	1991 GMC SIERRA 1500	172733.6
68	PUMP, WATER 600 GPM	1986 BARNES-MODEL US690ACD-1	
70	DOZER	1962 CATERPILLER D-6-B	
71	DUMP, TRUCK SINGLE AXLE	1995 INTERNATIONAL 4900	030306.7
72	TRUCK, DUMP SINGLE AXLE	1994 INTERNATIONAL 4700 WATER TRUCK	95644.1
73	TRUCK, DUMP SINGLE AXLE	1994 INTERNATONAL 4700	124401.2
74	BACKHOE	1995 CASE 590 SUPER L	
75	CAR, UTILITY SERIAL #627344	1991 CUSHMAN TURF TRUCKSTER	

PERSON RESPONSIBLE: HUBERT McKEE

VEHICLE UNIT NO.	VEHICLE DESCRIPTION	MODEL/MAKE	ODOMETER READING
76	MILLITARY TRUCK 5 TON 6X6 DUMP	1970 KAISER JEEP CORP.	02572.9
77	TRACTOR WITH SIDE BUSH HOG	1998 MASSEY FERGUSON 281	
78	TRACTOR WITH SIDE BUSH HOG	1998 MASSEY FERGUSON 281	
79	TRACTOR WITH SIDE BUSH HOG	1998 MASSEY FERGUSON 281	
80	TRUCK, PICK UP 4X4	1993 CHEVROLET 1500	193965.6
81	TRACTOR W/BUSHOG	1982 FORD 6600	
UPGRADE 81	MOTOR, UPGRADE	FORD 6600	
82	TRACTOR W/LONG ARM BUSHOG	1982 FORD 6610	
83	TRAILER	1996 PRODESIGN H2510	
84	TRUCK 4X4 HALF TON	1993 CHEVROLET 1500	177550.6
85	TRUCK, DUMP SINGLE AXLE	1999 INTERNATIONAL 4700	24836.3
86	TRUCK, DUMP SINGLE AXLE	1999 INTERNATIONAL 4700	38889.3
87	SPORT UTILITY VEHICLE 4X4	1993 FORD BRONCO	116950.2
88	STREET SWEEPER, BROOM	1999 BROCE RJ 350	
UPGRADE 88	SPRINKLER SYSTEM	BROCE WS-1000-D	
UPGRADE 88	AIR COND. SYSTEM	BROCE AC9727RJ	
89	TRUCK, PICK UP W/Bed Liner	1995 CHEVROLET 1500	169072.2
90	TRUCK, PICK UP	1995 CHEVROLET 1500	201068.4

PERSON RESPONSIBLE: HUBERT McKEE

VEHICLE UNIT NO.	VEHICLE DESCRIPTION	MODEL/MAKE	ODOMETER READING
91	TRUCK, PICK UP	1995 CHEVROLET 1500	133851.2
92	TRACTOR W/BUSHOG	1985 FORD 6610	
93	TRACTOR W/BUSHOG	1985 FORD 6610	
94	GRADER, W/LONG ARM BUSH HOG	1964 CATERPILLER 12 E	
95	TRUCK, PICK UP	1989 GMC 1500	271630.6
97	SPORT UTILITY VEHICLE 4X4	1993 GMC JIMMY	201048
98	TRAILER	1981 EAGER BEAVER	
99	TRAILER, NINE TON TAG ALONG	1999 PROFORMANCE PH2422DTG	
100	TRAILER	SP35GR8650261022XSPRL 2003 ROGERS	
101	SPORT UTILITY VEHICLE 4X4	1997 FORD EXPEDITION	121420.4
102	FORD BRONCO 4X4 RED	1996 FORD	173949.1
103	TRAILER	2002 PRO-FORMANCE CARRIERS, PFCD09K	
104	AUTOMOBILE POLICE CAR	1998 FORD CROWN VIC.	10132.5

9.07.

An annual inventory report (as of May 1) of all County-owned Vehicles and the employees or County Official responsible for each vehicle must be submitted to the County Commission Secretary by May 1 of each year for review in the Public Service committee meeting and the regular May Commission meeting.

Approved by the County Purchasing Agent:

Judy Hackney, CFPB Date

Approved by Mount County Purchasing Commission:

Date

Beverly D. Wooten
Chair of Purchasing Commission

Approved by Mount County Legislative Body:

Date

Dr. Arthur L. Ramsey
Chair of Legislative Body

2-19-04
Date

Ken Crawford Jr.
County Clerk

Mount County Seal

IN RE: BUSINESS TAX REFUND.

Commissioner Walker made a motion to approve the refund. Commissioner Cardin seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

STATE OF TENNESSEE, COUNTY OF BLOUNT
I, ROY CRAWFORD, JR. Clerk
OF THE COUNTY COURT OF SAID COUNTY, DO CERTIFY
THAT THE FOREGOING IS A TRUE COPY OF THE
MINUTES OF BLOUNT COUNTY COMMISSION
AS THE SAME APPEARS OF RECORD IN MY OFFICE.
WITNESS MY HAND AND OFFICIAL SEAL IN MARYVILLE.

THIS 1ST DAY MARCH 2004

CLERK Roy Crawford, Jr., by Rhonda Pitts

County as provided by law to serve until his successor is elected in the August 2006 general election and qualified. The appointment by the Legislative Body of Blount County shall be effective January 1, 2005 and continue until his successor is elected in the August 2006 general election and qualified. In such election and all subsequent elections, the candidates for such office shall designate and be qualified to run for the Judge of Section No. 4, shall be elected as provided by law for a term of eight (8) years.

C. The Judge of Section No. 4 of the Court of General Sessions of Blount County, Tennessee shall receive the same compensation and benefits as the Judges of Section No. 1, No. 2 and No. 3. The jurisdiction of Section No. 4 shall be concurrent with Section No. 1, No. 2 and No. 3.

(2) That Section 4 of Chapter No. 227 of the 1957 Private Acts of Blount County be amended as follows:

That Section 4 of Chapter No. 227 of the PRIVATE ACT of 1957 be amended by striking the words "that the Judge of Section No. 1 of said Court shall be the presiding Judge" and inserting in lieu thereof the following: "that the Judge of Section No. 3 of said Court shall be the presiding Judge." The provisions of this amendment to be effective on September 1, 2006.

(3) This act shall have no effect unless it is approved by a two-thirds (2/3) vote of the legislative body of Blount County. Its approval or nonapproval shall be proclaimed by the presiding officer of the county legislative body and certified by him to the Secretary of State.

(4) For the purpose of approving or rejecting the provisions of this act, it shall become effective upon becoming a law, the public welfare requiring it. For all other purposes, it shall become effective upon being approved as provided in paragraph three (3) above.

Adopted: 2/19/04

Dr. Robert L. Ramsey
Chairman of the Legislative Body of
Blount County, Tennessee

Attest: [Signature]
Clerk of Blount County, Tennessee

Approved: [Signature]

Voted: _____

[Signature]
County Mayor

IN RE: HOMESTEAD DEVELOPMENT DECISION.

Commissioner Arwood made a motion to refer the matter to the Planning Commission to be followed by a special called meeting of the Blount County Commission on Tuesday, March 2, 2004 and that the County Attorney be in attendance. Commissioner Evans seconded the motion.

A voice vote was taken with Chairman Ramsey declaring the motion to have passed.

IN RE: SPECIAL POLICY FOR PROCUREMENT AND OPERATIONS OF COUNTY-OWNED VEHICLES.

Commissioner Graham made a motion to approve the policy. Commissioner Arwood seconded the motion.

Commissioner McCall made a motion to amend that the Sheriff's Department be excluded from the policy. Commissioner Melton seconded the motion.

Commissioners Graham and Arwood accepted the amendment as a part of the original motion.

A roll call vote was taken:

Arwood - aye	Farmer - aye	Kidd - aye	Slater - aye
Brock - nay	Graham - aye	Kirkland - nay	Townsend - aye
Cardin - aye	Gray - aye	McCall - aye	Walker - aye
Dowdy - nay	Hargis - nay	Melton - aye	
Evans - aye	Harrison - aye	Neubert - nay	
Everett - aye	Keeble - aye	Ramsey - aye	

There were 16 voting aye and 5 voting nay. Chairman Ramsey declared the motion to have passed.

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VIN/PO NUMBER	DESC/PERSON RESPONSIBLE	MAKE/MODEL	LIC/UNIT	LOCATION GEN/SPEC	PRICE	STAT	COND	FUND	CC	OBJECT	PROJ
2FAHP71W93X169505 21088	CROWN VICTORIA HATCHER,T	2003 FORD CROWN VIC	MGN952	CIRCUIT COURT	21,777.00	U	N-1	101-053120-500718-00000			
GENERAL LOC TOTALS:					COUNT:		1		21,777.00		

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VIN/PO NUMBER	DESC/PERSON RESPONSIBLE	MAKE/MODEL	LIC/UNIT	LOCATION GEN/SPEC	PRICE	STAT	COND	FUND	CC	OBJECT	PROJ
1FTDF15Y9RNB24207 933489	TRUCK,PICK UP DAMON A FORTNEY	94 FORD F-150		CO BLDG MOTOR VEH	12,168.35	U	N-1	101-051800-500718-00000			
1FTRX18L2YNB74819 893475	FORD, F-150 4X4 EXTENDED CAB TRUCK FORTNEY,D	FORD F-150		CO BLDG MOTOR VEH	21,972.00	U	N-1	101-051800-500718-00000			
GENERAL LOC TOTALS: COUNT: 2					34,140.35						

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VIN/PO NUMBER	DESC/PERSON RESPONSIBLE	MAKE/MODEL	LIC/UNIT	LOCATION GEN/SPEC	PRICE	STAT	COND	FUND	CC	OBJECT	PROJ
1FMZU74W63UA19728 21000	EXPLORER WOODRUFF,B	2003 FORD EXPLORER	GT-8407	CO EXEC MOTOR VEH	30,057.00	U	N-1	101-051300-500718-00000			
GENERAL LOC TOTALS:					COUNT:		1		30,057.00		

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VIN/PO NUMBER	DESC/PERSON RESPONSIBLE	MAKE/MODEL	LIC/UNIT	LOCATION GEN/SPEC	PRICE	STAT	COND	FUND	CC	OBJECT	PROJ
2FALP73WXTX203667 960245	CAR,BURGUNDY, 4 DOOR BORING,J	1996 FORD CROWN VICT	N/A	COUNTY CLERK	19,878.00	U	N-1	101-052500-500718-00000			
GENERAL LOC TOTALS:					COUNT:		1		19,878.00		

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VIN/PO NUMBER	DESC/PERSON RESPONSIBLE	MAKE/MODEL	LIC/UNIT	LOCATION GEN/SPEC	PRICE STAT COND FUND	CC	OBJECT	PROJ
1FMPU16274LB73637 32478	FORD EXPEDITION BLOUNT COUNTY GOVERNMENT	2004 FORD		EMERGENCY MGMT	26,587.10		101-054430-500718-00000	
RTV900GK 32655	KUBOTA,UTILITY VEHICLE SHEILDS,K	KUBOTA		EMERGENCY MGMT	9,955.66		101-054430-500716-00000	
GENERAL LOC	TOTALS:	COUNT:	2		36,542.76			

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VIN/PO NUMBER	DESC/PERSON RESPONSIBLE	MAKE/MODEL	LIC/UNIT	LOCATION GEN/SPEC	PRICE	STAT	COND	FUND	CC	OBJECT	PROJ
IGDJ7HIP1MJ513814 0	TRUCK GALLAGN,J	1991 GMC TRUCK	GT8421	HERITAGE HIGH VEHICL BAND	6,000.00	U	U-3	141-071100-500722-00000			
GENERAL LOC TOTALS:							COUNT:	1	6,000.00		

VIN/PO NUMBER	DESC/PERSON RESPONSIBLE	MAKE/MODEL	LIC/UNIT	LOCATION GEN/SPEC	PRICE	STAT	COND	FUND	CC	OBJECT	PROJ
3FDWF36S7XMA16640 980663	TRUCK,PICK UP,SIGN CHAMBERS,B	1999 FORD F-350	GT 1681 10	HWY MOTOR VEHICLES	18,997.70	U	N-1	131-068000-500718-00000			
PFCYEL20928180495 20388	TRAILER DUNLAP,B	2002 PRO-FORMAN	103	HWY MOTOR VEHICLES GV-4365	4,999.50	U	N-1	131-068000-500718-00000			
1CUNH2225KL019976 1175	CAR, UTILITY DUNLAP,B	1991 CUSHMAN 898632-901	75	HWY MOTOR VEHICLES	1,900.00	U	N-1	131-068000-500714-00000			
1FMEU15H3TLB39536 11514	TRUCK, BRONCO 4X4 DUNLAP,B	1996 FORD BRONCO	102	HWY MOTOR VEHICLES GV-3064	6,025.00	U	N-1	131-068000-500714-00000			
1FMEU15H8RLB53909 1175	TRUCK, BRONCO 4X4 DUNLAP,B	1994 FORD BRONCO	GU0537 57	HWY MOTOR VEHICLES	5,500.00	U	N-1	131-068000-500714-00000			
1FMEU15NOPLA72518 891173	SPORT UTILITY VEHICLE DUNLAP,B	1993 FORD BRONCO	GT7761 87	HWY MOTOR VEHICLES	10,400.00	U	U-4	131-068000-500718-00000			
1FMFU18L1VLB49828 1585	4 WHEEL DRIVE EXPEDITION DUNLAP,B	1997 FORD EXPEDITION	GU-0541 101	HWY MOTOR VEHICLES	15,500.00	U	N-1	131-068000-500714-00000			
1FMPU16L63LA84317 20958	EXPEDITION XLT, 4 WHEEL DR DUNLAP,B	2003 FORD EXPEDITION	GT 8406 5	HWY MOTOR VEHICLES	28,557.00	U	N-1	131-068000-500718-00000			
1GDCD14Z7PZ148711 891974	TRUCK, PICKUP DUNLAP,B	1993 CHEVROLET	GT 7775 8	HWY MOTOR VEHICLES	7,750.00	U	U-1	131-068000-500714-00000			
1GCEK14K2P2221865 980335	TRUCK, PICKUP DUNLAP,B	1993 CHEVROLET	GT 1654 84	HWY MOTOR VEHICLES	8,100.00	U	U-4	131-068000-500718-00000			
1GCF24H7PE207124 891974	TRUCK, PICKUP DUNLAP,B	1993 CHEVROLET	GT 7774 7	HWY MOTOR VEHICLES	7,000.00	U	U-1	131-068000-500714-00000			
1GDHK34K6PE548989 980335	TRUCK, PICKUP DUNLAP,B	1993 GMC	GT 1653 55	HWY MOTOR VEHICLES	7,000.00	U	U-4	131-068000-500718-00000			
1GKDT13W4P2533289 891637	JIMMY,GMC DUNLAP,B	1993 GMC JIMMY	GT7766 97	HWY MOTOR VEHICLES	4,800.00	U	U-1	131-068000-500718-00000			
1GKDT13W5P2539358 973107	JIMMY,4 WHEEL DRIVE DUNLAP,B	1993 GMC JIMMY	52	HWY MOTOR VEHICLES GT-1638	7,000.00	U	U-3	131-068000-500718-00000			
1GTEK14K7P2539383 980335	TRUCK, PICKUP DUNLAP,B	1993 GMC	GT 1652 59	HWY MOTOR VEHICLES	8,500.00	U	U-4	131-068000-500718-00000			
1HSHKCUOPH511315 22531	TRUCK, TRACTOR DUNLAP,B	1993 INTERNATIO 8300	18	HWY MOTOR VEHICLES GW-1467	15,000.00	U	N-2	131-068000-500714-00000			
1HTSCAAN3XH203026 981895	TRUCK,DUMP DUNLAP,B	1999 INTERNAT	GT 1680 27	HWY MOTOR VEHICLES	40,873.43	U	N-1	131-068000-500714-00000			
1HTSCAAN3XH214110 982693	TRUCK,DUMP DUNLAP,B	1999 INTERNATIN	GT 3366 4700 62	HWY MOTOR VEHICLES	39,943.43	U	N-1	131-068000-500714-00000			

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VIN/PO NUMBER	DESC/PERSON RESPONSIBLE	MAKE/MODEL	LIC/UNIT	LOCATION GEN/SPEC	PRICE	STAT	COND	FUND	CC	OBJECT	PROJ
1HTSCAAN41H389876 1068	CAB & CHASSIS DUNLAP,B	2001 INTERNATIO 4700	GU 0539 38	HWY MOTOR VEHICLES	38,962.08	U	N-1	131-068000-500714-00000			
1HTSCAAN5XH214111 982693	TRUCK,DUMP DUNLAP,B	1999 INTERNATIN 4700	GT 3367 63	HWY MOTOR VEHICLES	39,943.43	U	N-1	131-068000-500714-00000			
1HTSCAAN7XH214112 982693	TRUCK,DUMP DUNLAP,B	1999 INTERNATIN 4700	GT 3368 85	HWY MOTOR VEHICLES	39,943.43	U	N-1	131-068000-500714-00000			
1HTSCAAN9XH214113 982693	TRUCK,DUMP DUNLAP,B	1999 INTERNATIN 4700	GT 3369 86	HWY MOTOR VEHICLES	39,943.43	U	N-1	131-068000-500714-00000			
1HTSCAAR2XH224209 981948	DISTRIBUTOR,1750 GAL BLACK TOPPER DUNLAP,B	1999 INTERNATIN 4700	GT3340 11	HWY MOTOR VEHICLES	74,671.47	U	N-1	131-068000-500714-00000			
1HTSDPPNXPH511091 981017	TRUCK,DUMP DUNLAP,B	1993 INTERNATIN 4700	GT 1660 36	HWY MOTOR VEHICLES	23,500.00	U	U-4	131-068000-500718-00000			
1RBH522003AR24198 20912	TRAILER DUNLAP,B	2003 ROGERS	100	HWY MOTOR VEHICLES GW-1470	30,999.00	U	N-1	131-068000-500714-00000			
1WR04412 891893	BACK HOE DUNLAP,B	CATERPILLAR 416C	2	HWY MOTOR VEHICLES	67,140.00	U	N-1	131-068000-500714-00000			
2HSFMA5R9PC076323 892125	TRUCK, TRACTOR DUNLAP,B	1993 INTERNATIO EAGLE	GT 7773 25	HWY MOTOR VEHICLES	26,900.00	U	U-1	131-068000-500714-00000			
3AW01669 891893	TRACK HOE/URGRADE THUMB SHIFT ARM DUNLAP,B	CATERPILLAR 315BL	24	HWY MOTOR VEHICLES	104,930.00	U	N-1	131-068000-500714-00000			
38923 607	ROLLER,COMPACT DUNLAP,B	HAMM 2210	29	HWY MOTOR VEHICLES	38,752.00	U	N-1	131-068000-500714-00000			
4MK00594 891893	GRADER,MOTOR DUNLAP,B	CATERPILLAR 120H	33	HWY MOTOR VEHICLES	113,628.00	U	N-1	131-068000-500714-00000			
6GN01401 891893	DOZER DUNLAP,B	CATERPILLAR D5M	44	HWY MOTOR VEHICLES	92,935.00	U	N-1	131-068000-500714-00000			
740-269 847	LOADER, DIRT DUNLAP,B	NEW ATHEY 7-12D W/28	GU 0529 43	HWY MOTOR VEHICLES	108,000.00	U	N-1	131-068000-500714-00000			
8CR01816 891893	LOADER, FRONT END DUNLAP,B	CATERPILLAR IT28G	13	HWY MOTOR VEHICLES	109,646.00	U	N-1	131-068000-500714-00000			
1GBJC34ROVF016519 960876	TRUCK, WHITE DUNLAP,BILL	1997 CHEVY CHASSIS	GS 3467 6	HWY MOTOR VEHICLES	20,742.81	U	N-1	131-068000-500714-00000			
1GCGG35K3H7178543 960850	VAN, W/BOOM DUNLAP,BILL	1987 CHEVROLET	GS0682 41	HWY MOTOR VEHICLES	3,200.00	U	U-4	131-068000-500714-00000			
1GDHR33K5JJ510374 960528	TRUCK,DUMP DUNLAP,BILL	1988 GMC CREW	GS0676 28	HWY MOTOR VEHICLES	3,650.00	U	U-4	131-068000-500714-00000			

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1GDJC34K3ME537863 970518	TRUCK,PICKUP DUNLAP,BILL	1991 GMC	GS5167 30	HWY MOTOR VEHICLES	4,900.00	U	N-1	131-068000-500714-00000			
1GNEC16K2RJ387869 982627	VAN,CARRYALL DUNLAP,BILL	1994 CHEVROLET CHEYENNE	GT 3363 61	HWY MOTOR VEHICLES	9,500.00	U	U-4	131-068000-500714-00000			
1GNER16KXJF158538 960030	VAN,CARRYALL DUNLAP,BILL	1988 CHEVROLET	GS0674 26	HWY MOTOR VEHICLES GT-3365	2,500.00	U	U-4	131-068000-500714-00000			
1GTDK14KOLZ534290 961682	TRUCK,PICKUP 4X4 DUNLAP,BILL	1990 GMC SIERRA	GS3453 66	HWY MOTOR VEHICLES	7,700.00	U	U-3	131-068000-500718-00000			
1GTDK14K2MZ526290 961682	TRUCK,PICKUP 4X4 DUNLAP,BILL	1991 GMC SIERRA	GS3454 67	HWY MOTOR VEHICLES	8,600.00	U	U-3	131-068000-500718-00000			
11509-05 963425	PAVER DUNLAP,BILL	1989 BLOW-KNOX PF115	GS 5155 45	HWY MOTOR VEHICLES GARAGE	56,500.00	U	U-4	131-068000-500714-00000			
2FAFP71W8WX120727 972689	CAR,GRAY,4 DOOR DUNLAP,BILL	1998 FORD CROWN VICT	GT5162 104	HWY MOTOR VEHICLES	21,381.65	U	N-1	131-068000-500718-00000			
9523-12831 960528	TRUCK,DUMP,MILITARY DUNLAP,BILL	1968 KAISER JEEP	GS 0683 35	HWY MOTOR VEHICLES	4,500.00	U	U-4	131-068000-500714-00000			
9523-13421 982017	TRUCK,DUMP,5TON DUNLAP,BILL	MILITARY 1970 KAISE	GT1673 76	HWY MOTOR VEHICLES	3,500.00	U	U-4	131-068000-500714-00000			
962310732 962221	JEEP,MILITARY DUNLAP,BILL	1967 KAISER	GS5147 34	HWY MOTOR VEHICLES	4,500.00	U	U-3	131-068000-500714-00000			
G35057 982642	TRACTOR W/MOWER (S.N. T-5026) LINDSEY,A	MASSEY FERGUSON 1998	78	HWY MOTOR VEHICLES	26,188.41	U	N-1	131-068000-500714-00000			
G36008 982642	TRACTOR W/MOWER (S.N. T-4980) LINDSEY,A	MASSEY FERGUSON 1998	79	HWY MOTOR VEHICLES	26,188.41	U	N-1	131-068000-500714-00000			
G36028 982642	TRACTOR W/MOWER (S.N. T-4999) LINDSEY,A	MASSEY FERGUSON 1998	77	HWY MOTOR VEHICLES	26,188.41	U	N-1	131-068000-500714-00000			
T0410EX852167 981039	BACKHOE LINDSEY,A	JOHN DEERE 410E	14	HWY MOTOR VEHICLES	55,587.00	U	N-1	131-068000-500718-00000			
1GCEK14KOPZ205891 970774	TRUCK,PICKUP LINDSEY,A	1993 CHEVROLET CK10703	GS5169 80	HWY MOTOR VEHICLES	8,200.00	U	N-1	131-068000-500714-00000			
1HTSDAAN7SH596745 982912	TRUCK,DUMP LINDSEY,A	1995 INTERNATIN	GT 3371 71	HWY MOTOR VEHICLES	28,400.00	U	U-4	131-068000-500718-00000			
1HTSDPPN1PH511092 981017	TRUCK,DUMP LINDSEY,A	1993 INTERNATIN	GT 1661 37	HWY MOTOR VEHICLES	24,500.00	U	U-4	131-068000-500718-00000			
1HTSDPPN2PH511067 981811	TRUCK,DUMP LINDSEY,A	1993 INTERNATIO 4900	GT 1670 31	HWY MOTOR VEHICLES	26,500.00	U	N-1	131-068000-500714-00000			

VIN/PO NUMBER	DESC/PERSON RESPONSIBLE	MAKE/MODEL	LIC/UNIT	LOCATION GEN/SPEC	PRICE	STAT	COND	FUND	CC	OBJECT	PROJ
4MNDP2424X1001917 890403	TRAILER, 9 TON LINDSEY,A	99 TAG ALONG 9 TON	GT7748 99	HWY MOTOR VEHICLES	4,990.00	U	N-1	131-068000-500714-00000			
PD962518Y10001473 952553	TRAILER LINDSEY,ALVIN	1996 PRODESIGN H2510	GR 9266 83	HWY MOTOR VEHICLES	4,975.00	U	U-3	131-068000-500714-00000			
C6351-A1 0	ROLLER MCKEE,H	SHEEPFOOT	75	HWY MOTOR VEHICLES	1,500.00	U	U-4	131-068000-500718-00000			
C682275 (T1081) 0	TRACTOR W/LONG ARM BUSHOG MCKEE,H	1982 FORD 6610	GK 8463 82	HWY MOTOR VEHICLES	11,380.00	U	U-4	131-068000-500718-00000			
C739638 (T2629) 0	TRACTOR W/BUSHOG MCKEE,H	1985 FORD 6610	GK 8466 93	HWY MOTOR VEHICLES	13,000.00	U	U-4	131-068000-500718-00000			
C739639 (T2630) 0	TRACTOR W/BUSHOG MCKEE,H	1985 FORD 6610	GK 8465 92	HWY MOTOR VEHICLES	13,000.00	U	U-4	131-068000-500718-00000			
DA405250S 0	ROLLER MCKEE,H	1984 INGERSOL	GK 6081 23	HWY MOTOR VEHICLES	53,100.00	U	U-4	131-068000-500718-00000			
DW544GD543085 930484	LOADER,FRONT END MCKEE,H	1993 JOHN DEERE 544G	19	HWY MOTOR VEHICLES	68,786.00	U	N-2	131-068000-500714-00000			
D16337 950969	TRACTOR W/BUSH HOG MCKEE,H	95 MASSEY FERG 383	GR 7126 53	HWY MOTOR VEHICLES	27,725.00	U	N-1	131-068000-500714-00000			
D6B44A4064 0	DOZER MCKEE,H	1962 CATERPILLA D-6-B	GK 8457 70	HWY MOTOR VEHICLES	20,000.00	U	U-4	131-068000-500718-00000			
F60CEB30380 0	TRUCK, VAN MCKEE,H	1967 FORD F 600	GL 2787 58	HWY MOTOR VEHICLES	1,800.00	U	U-4	131-068000-500718-00000			
F70EVC12429 0	TRUCK,F-700 MCKEE,H	1976 FORD	GF 6202 38	HWY MOTOR VEHICLES	12,000.00	U	U-4	131-068000-500718-00000			
JJG0208967 950962	BACKHOE MCKEE,H	CASE 590 SUPER L	GR 5174 74	HWY MOTOR VEHICLES	53,639.00	U	N-1	131-068000-500714-00000			
T500LIC05895 0	GRADER,ROAD MCKEE,H	1974 GALION	GE 7342 32	HWY MOTOR VEHICLES	35,000.00	U	U-4	131-068000-500718-00000			
V320002U470340 922294	ROLLER,DRESSER MCKEE,H	1992 266B	NO TAG 20	HWY MOTOR VEHICLES	65,760.00	U	U-3	131-068000-500718-00000			
O516-001 0	PAVER MCKEE,H	1975 BLAW KNOX	NONE 21	HWY MOTOR VEHICLES	20,000.00	U	U-4	131-068000-500718-00000			
1FDJF37H7GKA81833 0	TRUCK MCKEE,H	1986 FORD 350	GK 5196 49	HWY MOTOR VEHICLES	13,500.00	U	U-4	131-068000-500718-00000			
1FTEF25GODLA75940 0	TRUCK MCKEE,H	1983 FORD 250	GJ 6633 12	HWY MOTOR VEHICLES	12,000.00	U	U-4	131-068000-500718-00000			

VIN/PO NUMBER	DESC/PERSON RESPONSIBLE	MAKE/MODEL	LIC/UNIT	LOCATION GEN/SPEC	PRICE	STAT	COND	FUND	CC	OBJECT	PROJ
1GCEC14HXSZ226905 941477	TRUCK,PICK UP MCKEE,H	95 CHEVROLET PICK-UP	GR 5160 90	HWY MOTOR VEHICLES	14,009.45	U	N-1	131-068000-500718-00000			
1GCEC14H1SZ230311 941477	TRUCK,PICK UP MCKEE,H	95 CHEVROLET PICK-UP	GR 5158 91	HWY MOTOR VEHICLES	14,009.45	U	N-1	131-068000-500718-00000			
1GCEC14H4SZ228620 941477	TRUCK,PICK UP MCKEE,H	95 CHEVROLET PICK-UP	GR 5159 89	HWY MOTOR VEHICLES	14,009.45	U	N-1	131-068000-500718-00000			
1GCEC14H7RZ254459 933490	TRUCK,PICK UP MCKEE,H	94 CHEVROLET	GP 9039 22	HWY MOTOR VEHICLES	12,502.62	U	N-1	131-068000-500718-00000			
1HTSCACNXRH583398 930767	TRUCK,DUMP MCKEE,H	1994 INTERNAT 4700	GP2520 72	HWY MOTOR VEHICLES	32,561.71	U	N-2	131-068000-500718-00000			
1HTSCACN1RH583399 930767	TRUCK,DUMP MCKEE,H	1994 INTERNAT 4700	GP5467 73	HWY MOTOR VEHICLES	32,561.71	U	N-2	131-068000-500718-00000			
1HTSHN4T6MH387845 0	TRUCK, TANDEM MCKEE,H	1991 INTERNATIO	GN 1616 39	HWY MOTOR VEHICLES	47,214.00	U	U-3	131-068000-500718-00000			
1HTSHN4T8MH387846 0	TRUCK, TANDEM MCKEE,H	1991 INTERNATIO	GN 1615 40	HWY MOTOR VEHICLES	47,214.00	U	U-3	131-068000-500718-00000			
1HTSHPCT1NH451904 0	TRUCK,TANDEM MCKEE,H	1992 INTERNATIO	GN8679 50	HWY MOTOR VEHICLES	48,092.38	U	U-3	131-068000-500718-00000			
1HTSHPCT3NH451905 0	TRUCK,TANDEM MCKEE,H	1992 INTERNATIO	GN8678 51	HWY MOTOR VEHICLES	48,092.38	U	U-3	131-068000-500718-00000			
10TXT8028 0	TRAILER MCKEE,H	1981 EAGER BEAV	GH 7312 98	HWY MOTOR VEHICLES	10,000.00	U	U-4	131-068000-500718-00000			
2GCEC14H2G1182432 0	TRUCK,PICKUP,C 10 MCKEE,H	1986 CHEVROLET	GN 4062 1	HWY MOTOR VEHICLES	3,000.00	U	U-3	131-068000-500718-00000			
2GTEC14H1K1538488 930853	TRUCK,PICK UP MCKEE,H	1989 GMC TCI	GP 2513 15	HWY MOTOR VEHICLES	3,300.00	U	U-3	131-068000-500718-00000			
2GTEC14H9K1542417 950935	TRUCK,PICK UP MCKEE,H	89 GMC 1500	GR 5178 95	HWY MOTOR VEHICLES	3,300.00	U	U-3	131-068000-500714-00000			
20Z00553 0	LOADER, TRACK MCKEE,H	1986 CATERPILLA	GK 6076 60	HWY MOTOR VEHICLES	77,999.00	U	U-4	131-068000-500718-00000			
2460TP14H-6229 0	MIXER,PUGG (PORTA-CALENCO MCKEE,H	1981 CALENCO	GK 8456 64	HWY MOTOR VEHICLES	66,375.00	U	U-4	131-068000-500718-00000			
331381 0	TANK, STEEL MCKEE,H	1962 STANDARD	GB 6309 7	HWY MOTOR VEHICLES	2,000.00	U	U-4	131-068000-500718-00000			
33578 941410	ROLLER MCKEE,H	ROSCO ROLL PAC	4	HWY MOTOR VEHICLES	5,700.00	U	U-4	131-068000-500718-00000			

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WIN/PO NUMBER	DESC/PERSON RESPONSIBLE	MAKE/MODEL	LIC/UNIT	LOCATION GEN/SPEC	PRICE	STAT	COND	FUND	CC	OBJECT	PROJ
508956 951569	TANK,STEEL MCKEE,H	1964 TRIM	GR 7136 9	HWY MOTOR VEHICLES	1,000.00	U	U-3	131-068000-500714-00000			
71164AGI 0	COMPRESSOR MCKEE,H	1979 SULLAIR	GK 6083 54	HWY MOTOR VEHICLES	10,000.00	U	U-4	131-068000-500718-00000			
99E8814 0	GRADER,ROAD,LONG ARM BUSHOG MCKEE,H	1964 CATERPILLA 12E	GK 8467 94	HWY MOTOR VEHICLES	20,000.00	U	U-4	131-068000-500718-00000			
1GTEC14M6T2537438 960015	TRUCK,PICK UP MCKEE,HUBERT	1996 GMC SIERRA	GS0670 47	HWY MOTOR VEHICLES	16,324.00	U	N-1	131-068000-500718-00000			
1GTEC14M9T2537658 960015	TRUCK,PICK UP MCKEE,HUBERT	1996 GMC SIERRA	GS0669 48	HWY MOTOR VEHICLES	16,324.00	U	N-1	131-068000-500718-00000			
1HTSCAAN3VH488193 961929	TRUCK,DUMP MCKEE,HUBERT	1997 INTERNATIO 4700	GS5146 42	HWY MOTOR VEHICLES	38,373.81	U	N-1	131-068000-500714-00000			
89568 984298	BROOM/UPGRADE SPRINKLER SYS.& AIR/CONDITIONING SYS. PRESLEY,C	BROCE RJ350	88	HWY MOTOR VEHICLES	27,704.50	U	N-1	131-068000-500714-00000			
C668825 (T2138) 0	TRACTOR W/BUSHOG/MOTOR UPGRADE WEBB,G	1982 FORD 6600	GK 8462 81	HWY MOTOR VEHICLES	18,550.00	U	U-4	131-068000-500718-00000			
GENERAL LOC TOTALS:					COUNT:		98				
							2,623,039.05				

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1FMZU72K94UA91587 31883	FORD EXPLORER, MORTON,M	SUV 2004		PROPERTY ASSESSOR	20,400.00					101-052300-500718-00000	
2J4FY19EXLJ531393 970129	JEEP,4WD MORTON,M	1990 JEEP	83	PROPERTY ASSESSOR	8,550.00	U	N-1			101-052300-500718-00000	
GENERAL LOC TOTALS:											
											28,950.00

VIN/PO NUMBER	DESC/PERSON RESPONSIBLE	MAKE/MODEL	LIC/UNIT	LOCATION GEN/SPEC	PRICE	STAT	COND	FUND	CC	OBJECT	PROJ
1GDL6P1F5MV500926 126892	BUS	1991 GMC	GT-7738	SCHOOL MOTOR VEHICLE WM BLOUNT VOC	12,490.00	U	N-1	142-071300-500730-69901			
1J4FF28S4XL672866 127126	JEEP CHEROKEE, WHITE 4 DOOR	99 JEEP CHEROKEE	GT-7744	SCHOOL MOTOR VEHICLE	19,786.80	U	N-1	141-072620-500718-00000			
1HVBZLL0LH279943 118858	BUS, 60 PASSENGER BALDWIN, JOHN	1990 INTERNATIO	GF1842 13	SCHOOL MOTOR VEHICLE HERITAGE VOCATIONAL	18,500.00	U		142-071300-500730-69701			
1HVB17B1CHB21349 0	BUS BALDWIN, JOHN	1982 INTERNATIO	GF1842	SCHOOL MOTOR VEHICLE HERITAGE VOC.	5,500.00	U	U-3	141-076000-500718-00000			
1GTGC24R1XR704241 127127	TRUCK, PICK-UP, WHITE BALDWIN, T	1999 GMC SIERRA	GT-7745	SCHOOL MOTOR VEHICLE SCHOOL MAINTENANCE	22,509.00	U	N-1	141-072620-500718-00000			
1J4FJ285WL216639 122608	JEEP CHEROKEE/BLACK W/TILT & CRUISE BELL, B	1998 JEEP CHEROKEE		SCHOOL MOTOR VEHICLE CENTRAL OFFICE	20,670.00	U	N-1	141-076100-500718-00000			
1GBGR34K4JJ108882 138663	TRUCK, W/TOOL BED BROWN, K	1988 CHEVROLET CR3		SCHOOL MOTOR VEHICLE	5,600.00	U	N-3	141-072610-500720-00000			
1J4FJ2855TL290385 116335	JEEP 4 X 4 WHITE/GRAY BURNETTE, S	1996 JEEP CHEROKEE	GS0680	SCHOOL MOTOR VEHICLE CENTRAL OFFICE	19,110.00	U	N-1	141-076100-500718-00000			
1FTFE24H6THB32788 116556	VAN, CARGO W/SHELVING CARROLL, D	1996 FORD E 250	GS 0673	SCHOOL MOTOR VEHICLE MAINTENANCE DEPT	17,965.91	U	N-1	141-072620-500718-00000			
1GBGC24R4YR214740 131233	TRUCK, PICK UP CHASTIN, J.R.	2000 CHEVROLET FLEETSIDE	GT 9834	SCHOOL MOTOR VEHICLE	20,389.00	U	N-1	141-072620-500718-00000			
1BAACCPA91F097445 130837	BUS COOK, D	BLUE BIRD TCFE 4800S		SCHOOL MOTOR VEHICLE CENTRAL OFFICE/SPEC	61,772.00	U	N-1	141-072210-500718-00000			
1FAFP5221XG153754 124878	CAR, 4DR, RED COOK, D	99 FORD TAURUS		SCHOOL MOTOR VEHICLE	15,712.09	U	N-1	141-072620-500718-00000			
1G1JC3249Y7340140 129534	CAR, BURGUNDY 4DR COOK, D	2000 CHEVROLET CAVALIER	GT-9836	SCHOOL MOTOR VEHICLE	11,374.00	U	N-1	141-072710-500718-00000			
1G1JC5242X7321167 126050	CAR, RED COOK, D	99 CHEVROLET CAVALIER	GT-7742	SCHOOL MOTOR VEHICLE	11,320.20	U	N-1	141-072620-500718-00000			
1G1JC5245X7318568 125136	CAR, RED COOK, D	99 CHEVROLET CAVALIER		SCHOOL MOTOR VEHICLE	11,320.20	U	N-1	141-072620-500718-00000			
1G1JC5246X7318739 125136	CAR, RED COOK, D	99 CHEVROLET CAVALIER	GT-7736	SCHOOL MOTOR VEHICLE	11,320.20	U	N-1	141-072620-500718-00000			
1N6ND16SKC389668 0	PICK-UP DALTON, B	1989 NISSON	GM2714	SCHOOL MOTOR VEHICLE SCHOOL MAINTENANCE	13,051.61	U	U-4	141-076000-500718-00000			
2GBHG31JOP4111463 104776	BUS W/LIFT OPTION DAVID COOK	93 CHEVROLET		SCHOOL MOTOR VEHICLE	29,418.00	U	N-1	141-076000-500718-00000			

VIN/PO NUMBER	DESC/PERSON RESPONSIBLE	MAKE/MODEL	LIC/UNIT	LOCATION GEN/SPEC	PRICE	STAT	COND	FUND	CC	OBJECT	PROJ
26BHG31J2P4110055 104778	BUS, COMPACT DAVID COOK	93 CHEV		SCHOOL MOTOR VEHICLE	27,492.40	U	N-1	141-076000-500718-00000			
1GCDC14Z9ME197654 22091	TRUCK, PICK UP FAGG, J	1991 CHEV	GT-1644	SCHOOL MOTOR VEHICLE HERITAGE HIGH	4,200.00	U	U-2	141-076000-500718-00000			
B22BF7X085920 0	VAN, BROWN GALLAGHER J	1977 DODGE	DGN 990	SCHOOL MOTOR VEHICLE	12,000.00	U	U-3	141-076000-500718-00000			
F37YLR22307 0	TRUCK, WHITE, COVERED BED GALLAGHER J	1973 FORD F37	PM0787	SCHOOL MOTOR VEHICLE HERITAGE BAND	15,000.00	U	U-3	141-076000-500718-00000			
2FAFP71W5XX146381 126139	CROWN VICTORIA, BLACK HARD, A	99 FORD CROWN VIC	GS-6335	SCHOOL MOTOR VEHICLE	20,883.85	U	N-1	141-072620-500718-00000			
1FTPE2420WHB99438 123110	VAN OTT, R	1998 FORD E24	GT-1649	SCHOOL MOTOR VEHICLE SCHOOL MAINTENANCE	16,675.90	U	N-1	141-072620-500718-00000			
1FTFE24H2THB32786 116556	VAN, CARGO W/SHELVING RIDDLE, R	1996 FORD E 250	GS 0672	SCHOOL MOTOR VEHICLE MAINTENANCE DEPT	17,596.91	U	N-1	141-072620-500718-00000			
1FTPE2429WHB99437 123110	VAN RUSSELL, B	1998 FORD E24	GT-1650	SCHOOL MOTOR VEHICLE SCHOOL MAINTENANCE	16,180.90	U	N-1	141-072620-500718-00000			
1GTER14H8H5522439 105880	TRUCK, FULL SIZE PICKUP SLOAN, G	87 GMC	GP0596	SCHOOL MOTOR VEHICLE SCHOOL MAINTENANCE	2,275.00	U	U-3	141-076000-500718-00000			
D13AE2525703 0	PICK-UP SLOAN, S	1972 DODGE	GH7272	SCHOOL MOTOR VEHICLE WILLIAM BLOUNT HIGH	4,600.15	U	U-3	141-076000-500718-00000			
PF250F132648 0	VAN, 3/4 TON, STEP SLOAN, S	1970 CHEV	GB6325	SCHOOL MOTOR VEHICLE SCHOOL MAINTENANCE	5,449.87	U	U-4	141-076000-500718-00000			
1FDPF70K7JVA28448 115630	DUMP TRUCK, 10 TON SLOAN, S	1988 FORD F-700		SCHOOL MOTOR VEHICLE	12,000.00	U	U-3	141-072620-500718-00000			
1GDJC34R8YF448366 131234	TRUCK, PICK UP SLOAN, S	2000 GMC SIERRA	GT 9833	SCHOOL MOTOR VEHICLE	24,200.00	U	N-1	141-072620-500718-00000			
1GTEC14W5VZ541730 119675	TRUCK, PICK-UP, WHITE SLOAN, S	1997 GMC SIERRA	GS-5164 103	SCHOOL MOTOR VEHICLE SCHOOL MAINTENANCE	14,117.65	U	N-1	141-072620-500718-00000			
1GTER14HSH5519448 105880	TRUCK, FULL SIZE PICKUP SLOAN, S	87 GMC	GP0595	SCHOOL MOTOR VEHICLE SCHOOL MAINTENANCE	2,599.98	U	U-3	141-076000-500718-00000			
1FTFE24H4THB32787 116556	VAN, CARGO W/SHELVING STREGE, B	1996 FORD E 250	GS 0671	SCHOOL MOTOR VEHICLE MAINTENANCE DEPT	17,965.91	U	N-1	141-072620-500718-00000			
1GTEC14W0VZ548018 119675	TRUCK, PICK-UP, WHITE TIPTON, J	1997 GMC SIERRA	104	SCHOOL MOTOR VEHICLE SCHOOL MAINTENANCE	13,667.65	U	N-1	141-072620-500718-00000			
1GTEC14W6VZ548055 119675	TRUCK, PICK-UP, WHITE WHITEHEAD, S	1997 GMC SIERRA	105	SCHOOL MOTOR VEHICLE SCHOOL MAINTENANCE	13,667.65	U	N-1	141-072620-500718-00000			

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IFTEF25H7PNA07121 137680	TRUCK,PICK UP WILLOCKS,B	FORD 1993	GV4332	SCHOOL MOTOR VEHICLE SCHOOL MAINTENANCE	4,995.00	U	U-1	141-072610-500720-00000			
GENERAL LOC	TOTALS:	COUNT:	37		573,377.83						

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VIN/PO NUMBER	DESC/PERSON RESPONSIBLE	MAKE/MODEL	LIC/UNIT	LOCATION GEN/SPEC	PRICE	STAT	COND	FUND	CC	OBJECT	PROJ
3GNEK18R6XG160437 32752	CHEVY 4X4 SUV BLOUNT COUNTY GOVERNMENT	CHEVY TAHOE 4X4	GW2980	STORMWATER	6,000.00			101-051750-500718-00000			
GENERAL LOC	TOTALS:	COUNT:	1		6,000.00						

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1FMDU34XXRUD61428 933129	WHITE, 4 X 4 HACKNEY, J	94 FORD EXPLORER	GP9041 14	SURPLUS	20,136.00	U	N-1	101-099999-500718-00000			
GENERAL LOC TOTALS:							COUNT:	1		20,136.00	

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2FALP71W5RX181704 972410	CAR,4 DOOR STALEY,C	1994 FORD CROWN VICT	GT5149 N/A	VETERANS MOTOR VEH	4,500.00	U	N-1	101-058300-500718-00000			
GENERAL LOC	TOTALS:	COUNT:	1		4,500.00						

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2GCEC14H3G1183265 108051	TRUCK,PICK UP POE,T	1986 CHEVY	GP2515	WILLIAM BLOUNT MAINT	1,600.00	U	U-4	141-072620-500717-00000			
GENERAL LOC	TOTALS:	COUNT:	1		1,600.00						

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GRAND	TOTALS:	COUNT:	441			9,010,621.36						

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LVO790G692145 30750	4 WD TRACTOR DOWDY, RL	JOHN DEERE 790 MFW		SHERIFFS DEPT	13,411.00			101-054110-500718-00000			
1FTNW21LX4ED45554 0	2004 FORD PU EVERETT,T	2004 F250		SHERIFFS DEPT	21,835.00			101-054110-500718-00000			
1FTRW08193KB83136 22148	2003 FORD F-150 EVERETT,T	2003 F150		SHERIFFS DEPT	26,504.84			101-054110-500718-00000			
2FAFP71W81X113429 1772	CAR, BLACK CROWN VIC EVERETT,T	2001 FORD CROWN VICT		SHERIFFS DEPT CHAPLINS CAR	23,373.15	U	N-1	101-054110-500718-00000			
2FAHP71W74X103763 31341	CROWN VIC, 2004 J ESTES	2004 FORD CROWN VIC		SHERIFFS DEPT	21,836.00			101-054110-500718-00000			
1GBJC34N5LE167114 32227	ROLL BACK HAULER M. BEAL	1990 CHEV		SHERIFFS DEPT	10,000.00			101-054110-500718-00000			
1FMZU72K23UB83218 22148	FORD CROWN VICTORIA TIM EVERETT	CROWN VICTORIA 2003		SHERIFFS DEPT	21,995.00			101-054110-500718-00000			
1FMZU72K23UB83219 22148	FORD CROWN VICTORIA TIM EVERETT	CROWN VICTORIA 2003		SHERIFFS DEPT	21,995.00			101-054110-500718-00000			
1FMZU72K23UB83220 22148	FORD EXPLORER, TIM EVERETT	EXPLORER 2003		SHERIFFS DEPT	21,825.00			101-054110-500718-00000			
1FMZU72K23UB83221 22148	FORD CROWN VICTORIA TIM EVERETT	CROWN VICTORIA 2003		SHERIFFS DEPT	21,996.52			101-054110-500718-00000			
GENERAL LOC TOTALS:					COUNT:		10				
							204,771.51				

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2FAFP71W03X140742 20765	CROWN VICTORIA	2003 FORD CROWN VIC	245	SHERIFFS MOTOR VEH	21,777.00	U	N-1	101-054110-500718-00000			
2FAFP71W03X140749 20765	CROWN VICTORIA	2003 FORD CROWN VIC	205	SHERIFFS MOTOR VEH	15,771.00	U	N-1	101-054110-500718-00000			
2FALP71W7TX152874 951503	WHITE,PATROL AYCOCKE,R	96 FORD CROWN VIC	GR 9261 UNIT 60	SHERIFFS MOTOR VEH	18,109.80	U	N-1	171-054110-500718-00000			
1FMPU16L9YLB17348 892226	SPORT UTILITY VEHICLE BENNETT,D	2000 FORD EXPEDITION		SHERIFFS MOTOR VEH	28,074.92	U	N-1	101-054117-500718-00000			
1G4AG55M6T6483385 960455	VEHICLE, BURGUNDY BENSON,J	96 BUICK CENTURY	91	SHERIFFS MOTOR VEH	13,331.00	U	N-1	171-054110-500718-00000			
1FMPU18L7XLA84135 982632	SPORT UTILITY VEHICLE BERRONG,J	99 FORD EXPEDITION	GT-1651 134	SHERIFFS MOTOR VEH	27,930.00	U	N-1	101-054110-500718-00000			
2FAFP71W2WX120724 972367	BLACK,4 DR BERRONG,J	98 FORD CROWN VIC	300BCSD 300	SHERIFFS MOTOR VEH	21,766.62	U	N-1	101-054110-500718-00000			
2FAFP71W3YX173077 892871	CROWN VICTORIA BERRONG,J	2000 FORD CROWN VIC	300	SHERIFFS MOTOR VEH	20,741.94	U	N-1	101-054117-500718-00000			
2FALP71W6TX152879 953597	PATROL CAR, WHITE 4 DOOR BORDEN,K	96 FORD CROWN VIC	61	SHERIFFS MOTOR VEH K-9	19,700.00	U	N-1	122-054110-500718-00000			
2FALP71WORX149484 931922	WHITE,4 DR BORING,B	94 FORD CROWN VIC	GP7227 17	SHERIFFS MOTOR VEH	13,027.00	U	N-1	101-054110-500718-00000			
2FAFP71W1XX107495 972703	GREEN,4 DR BORING,D	98 FORD CROWN VIC	126	SHERIFFS MOTOR VEH	21,381.65	U	N-1	101-054110-500718-00000			
2FALP71W1RX149463 931922	DK GREEN,4 DR BORING,D	94 FORD CROWN VIC	301 BFV 301	SHERIFFS MOTOR VEH	13,027.00	U	N-1	101-054110-500718-00000			
1GBG6T1B1EV125912 31303	BOX VAN BURCHFIELD, J	1984 CHEV CHEV		SHERIFFS MOTOR VEH	6,000.00	U	N-1	101-054110-500718-00000			
G04731925 12358	BOAT BURCHFIELD,J	JOHNSON 9.9 HORSE		SHERIFFS MOTOR VEH	2,895.00	U	N-1	101-054110-500718-00000			
0T743869 21963	ZUMRO WATER RESCUE BOAT BURCHFIELD,J	ZUMRO BOAT		SHERIFFS MOTOR VEH	23,809.00	15	N-1	101-054110-500718-00000			
2FAFP71W5WX145469 971962	WHITE,4 DR CANTRELL,C	98 FORD CROWN VIC	77	SHERIFFS MOTOR VEH	20,142.00	U	N-1	101-054110-500718-00000			
2FACP72W8NX204109 0	LT.BLUE,4DR,UNDERCOVER CARPENTER,S	92 FORD CROWNVIC	305 BGH 1	SHERIFFS MOTOR VEH	13,000.00	U	U-3	101-054110-500718-00000			
1FAFP55S8YA233004 893805	TAURUS CARSWELL,S	FORD TAURUS	144	SHERIFFS MOTOR VEH	16,938.50	U	N-1	101-054110-500718-00000			

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1J4FJ28SXTL177774 951511	WHITE, 4 X 4, 4 DOOR CLARK, J	96 JEEP CHEROKEE	47	SHERIFFS MOTOR VEH	19,032.04	U	N-1	171-054110-500718-00000			
1G1BL5372PR116420 922423	WHITE, 4 DR, LIGHTBAR COLVIN, J	93 CHEV CAPRICE	GP1695 57	SHERIFFS MOTOR VEH	12,500.00	U	N-1	101-054110-500718-00000			
2FAFP71W1WX145470 971962	WHITE, 4 DR COLVIN, J	98 FORD CROWN VIC	78	SHERIFFS MOTOR VEH	20,142.00	U	N-1	101-054110-500718-00000			
2FALP71WOTX210999 961059	WHITE, PATROL CONDEE, K	96 FORD CROWN VIC	62	SHERIFFS MOTOR VEH	19,300.00	U	N-1	171-054110-500718-00000			
1G4AG55MOT6415633 951510	VEHICLE, 4 DOOR, GRAY COPINGER, GLEE	96 BUICK CENTURY	7	SHERIFFS MOTOR VEH	12,664.45	U	N-1	171-054110-500718-00000			
2J4FY19EXLJ531/FA 970129	JEEP, WRANGLER COX, E	1990 JEEP WRANGLER	93	SHERIFFS MOTOR VEH	8,550.00	U	N-1	122-054110-500718-00000			
1FMPU16L91LB68354 3049	SPORT UTILITY VEHICLE CRISP, T	FORD EXPEDITION		SHERIFFS MOTOR VEH	30,284.00	U	N-1	101-054110-500718-00000			
2FAFP71WXY111174 982979	CROWN VICTORIA CRISP, T	2000 FORD CROWN VIC	GN4030 103	SHERIFFS MOTOR VEH	21,707.50	U	N-1	101-054110-500718-00000			
2FALP71W3VX123178 961493	WHITE, PATROL DAUGHERTY, D	97 FORD CROWN VIC	72	SHERIFFS MOTOR VEH	19,206.25	U	N-1	171-054110-500718-00000			
2FALP71WISX150228 941267	WHITE, PATROL DAVIS, D	95 FORD CROWN VIC	GR1644 40	SHERIFFS MOTOR VEH	16,092.00	U	N-1	171-054110-500718-00000			
2FALP71W5SX150233 941267	WHITE, PATROL DEBUTY, D	95 FORD CROWN VIC	GR1642 35	SHERIFFS MOTOR VEH	16,092.00	U	N-1	171-054110-500718-00000			
2FALP71W8SX150226 941267	WHITE, PATROL DEFOE, T	95 FORD CROWN VIC	GR1639 38	SHERIFFS MOTOR VEH	16,092.00	U	N-1	171-054110-500718-00000			
1FMDA31X9MZB15415 0	WHITE, 7 PASSENGER, MINI DUI	91 FORD VAN	GN4040 97	SHERIFFS MOTOR VEH	13,200.00	U	U-3	101-054110-500718-00000			
2FAFP71WXX172313 973706	CROWN VICTORIA DUNN, R	98 FORD CROWN VIC	128	SHERIFFS MOTOR VEH	20,915.00	U	N-1	101-054110-500718-00000			
2FAFP71W31X113435 2333	CROWN VICTORIA DUNN, R	FORD CROWN VIC	175	SHERIFFS MOTOR VEH	21,569.00	U	N-1	101-054110-500718-00000			
2FALP71W4RX201361 932441	GREY, 4 DR DUNN, R	94 FORD CROWN VIC	300 HRM 13	SHERIFFS MOTOR VEH	13,394.00	U	N-1	101-054110-500718-00000			
1FMEU15N5SLB23052 941962	WHITE, 4 X 4, SPORT UTILITY ENGLAND, P	95 FORD BRONCO XLT	GR1648 10	SHERIFFS MOTOR VEH	23,356.80	U	N-1	101-054110-500718-00000			
2FAFP71WOYX172971 892228	CROWN VICTORIA ESTES, J	2000 FORD CROWN VIC	58	SHERIFFS MOTOR VEH	20,090.69	U	N-1	101-054117-500718-00000			

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2FAFP71W01X113473 1773	CROWN VICTORIA ESTES,J	2001 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,172.65	U	N-1	101-054110-500718-00001			
2FAFP71W1YX172946 892228	CROWN VICTORIA ESTES,J	2000 FORD CROWN VIC	12	SHERIFFS MOTOR VEH	20,090.69	U	N-1	101-054117-500718-00000			
2FAFP71W11X113482 1773	CROWN VICTORIA ESTES,J	2001 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,172.65	U	N-1	101-054110-500718-00001			
2FAFP71W11X113496 1773	CROWN VICTORIA ESTES,J	2001 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,172.65	U	N-1	101-054110-500718-00001			
2FAFP71W11X113515 1773	CROWN VICTORIA ESTES,J	2001 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,172.65	U	N-1	101-054110-500718-00001			
2FAFP71W21X113460 1773	CROWN VICTORIA ESTES,J	2001 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,172.65	U	N-1	101-054110-500718-00001			
2FAFP71W31X113497 1773	CROWN VICTORIA ESTES,J	2001 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,172.65	U	N-1	101-054110-500718-00001			
2FAFP71W4YX172892 892228	CROWN VICTORIA ESTES,J	2000 FORD CROWN VIC	48	SHERIFFS MOTOR VEH	20,090.69	U	N-1	101-054117-500718-00000			
2FAFP71W4YX172973 892228	CROWN VICTORIA ESTES,J	2000 FORD CROWN VIC	53	SHERIFFS MOTOR VEH	20,090.69	U	N-1	101-054117-500718-00000			
2FAFP71W41X113458 1773	CROWN VICTORIA ESTES,J	2001 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,172.65	U	N-1	101-054110-500718-00001			
2FAFP71W41X113475 1773	CROWN VICTORIA ESTES,J	2001 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,172.65	U	N-1	101-054110-500718-00001			
2FAFP71W5YX172920 892228	CROWN VICTORIA ESTES,J	2000 FORD CROWN VIC	02	SHERIFFS MOTOR VEH	20,090.69	U	N-1	101-054117-500718-00000			
2FAFP71W51X113517 1773	CROWN VICTORIA ESTES,J	2001 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,172.65	U	N-1	101-054110-500718-00001			
2FAFP71W6YX172893 892228	CROWN VICTORIA ESTES,J	2000 FORD CROWN VIC	87	SHERIFFS MOTOR VEH	20,090.69	U	N-1	101-054117-500718-00000			
2FAFP71W7YX172918 892228	CROWN VICTORIA ESTES,J	2000 FORD CROWN VIC	01	SHERIFFS MOTOR VEH	20,090.69	U	N-1	101-054117-500718-00000			
2FAFP71W71X113468 1773	CROWN VICTORIA ESTES,J	2001 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,172.65	U	N-1	101-054110-500718-00001			
2FAFP71W81X113480 1773	CROWN VICTORIA ESTES,J	2001 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,172.65	U	N-1	101-054110-500718-00001			
2FAFP71W81X113494 1773	CROWN VICTORIA ESTES,J	2001 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,172.65	U	N-1	101-054110-500718-00001			

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2FAFP71W91X113472 1773	CROWN VICTORIA ESTES,J	2001 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,172.65	U	N-1	101-054110-500718-00001			
2FALP71W3VX123147 961493	WHITE,PATROL ESTES,J	97 FORD CROWN VIC	70	SHERIFFS MOTOR VEH	19,206.25	U	N-1	171-054110-500718-00000			
1FAFP53UX4A144596 30772	TAURUS EVERETT,T	2004 FORD TAURUS	230	SHERIFFS MOTOR VEH	13,810.00	U	N-1	101-054110-500718-00000			
1FAFP53U14A144597 30772	TAURUS-SEADAN EVERETT,T	2004 FORD TAURUS	228	SHERIFFS MOTOR VEH	13,810.00	U	N-1	101-054110-500718-00000			
1FAFP53U84A144595 30772	TAURUS-SEADAN EVERETT,T	2004 FORD TAURUS	222	SHERIFFS MOTOR VEH	13,810.00	U	N-1	101-054110-500718-00000			
1FMZU72E02UC40640 20295	EXPLORER EVERETT,T	2002 FORD EXPLORER	306	SHERIFFS MOTOR VEH	21,484.00	15	N-1	101-054110-500718-00000			
1FMZU72E22UC40638 12457	SPORT UTILITY VEHICLE EVERETT,T	FORD EXPLORER		SHERIFFS MOTOR VEH	21,464.00	U	N-1	101-054110-500718-00000			
1FMZU72E42UC40639 12457	SPORT UTILITY VEHICLE EVERETT,T	FORD EXPLORER		SHERIFFS MOTOR VEH	21,464.00	U	N-1	101-054110-500718-00000			
1FMZU72E422A56319 3049	SPORT UTILITY VEHICLE EVERETT,T	FORD EXPLORER		SHERIFFS MOTOR VEH	22,300.00	U	N-1	101-054110-500718-00000			
1FMZU72E92UA56782 3049	SPORT UTILITY VEHICLE EVERETT,T	FORD EXPLORER		SHERIFFS MOTOR VEH	22,300.00	U	N-1	101-054110-500718-00000			
1FTNS24L02HAB4955 12683	VAN, CARGO EVERETT,T	2002 FORD ECOLINE		SHERIFFS MOTOR VEH	17,628.00	U	N-1	101-054110-500718-00000			
1FTNX21P14ED45555 0	TRUCK EVERETT,T	2004 FORD F250		SHERIFFS MOTOR VEH	26,658.00		N-1	101-054110-500718-00000			
1HD1FHW145Y609925 40576	POLICE MOTORCYCLE EVERETT,T	HARLEY-DAVIDSON 2005		SHERIFFS MOTOR VEH	12,500.00			101-054110-500718-00000			
1HD1FHW195Y612786 40576	POLICE MOTORCYCLE EVERETT,T	HARLEY-DAVIDSON 2005		SHERIFFS MOTOR VEH	12,500.00			101-054110-500718-00000			
1HD1FHW195Y612870 40576	POLICE MOTORCYCLE EVERETT,T	HARLEY-DAVIDSON 2005		SHERIFFS MOTOR VEH	12,500.00			101-054110-500718-00000			
1HD1FHW195Y612576 40576	POLICE MOTORCYCLE EVERETT,T	HARLEY-DAVIDSON 2005		SHERIFFS MOTOR VEH	12,500.00			101-054110-500718-00000			
2FAFP71WXYX215745 1458	CROWN VICTORIA EVERETT,T	2000 FORD CROWN VIC		SHERIFFS MOTOR VEH	20,400.00	U	N-1	101-054110-500718-00000			
2FAFP71WX3X106257 12689	CROWN VICTORIA EVERETT,T	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,011.00	U	N-1	101-054110-500718-00000			

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2FAFP71WX3X106260 12689	CROWN VICTORIA EVERETT,T	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,011.00	U	N-1	101-054110-500718-00000			
2FAFP71W03X106249 12689	CROWN VICTORIA EVERETT,T	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,011.00	U	N-1	101-054110-500718-00000			
2FAFP71W03X106252 12689	CROWN VICTORIA EVERETT,T	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,011.00	U	N-1	101-054110-500718-00000			
2FAFP71W03X106333 13281	CROWN VICTORIA EVERETT,T	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,011.00	U	N-1	101-054110-500718-00000			
2FAFP71W13X106258 12689	CROWN VICTORIA EVERETT,T	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,011.00	U	N-1	101-054110-500718-00000			
2FAFP71W13X106261 12689	CROWN VICTORIA EVERETT,T	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,011.00	U	N-1	101-054110-500718-00000			
2FAFP71W23X106253 12689	CROWN VICTORIA EVERETT,T	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,011.00	U	N-1	101-054110-500718-00000			
2FAFP71W23X106267 12689	CROWN VICTORIA EVERETT,T	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,011.00	U	N-1	101-054110-500718-00000			
2FAFP71W3YX215750 1458	CROWN VICTORIA EVERETT,T	2000 FORD CROWN VIC		SHERIFFS MOTOR VEH	20,400.00	U	N-1	101-054110-500718-00000			
2FAFP71W33X106259 12689	CROWN VICTORIA EVERETT,T	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,011.00	U	N-1	101-054110-500718-00000			
2FAFP71W33X106262 12689	CROWN VICTORIA EVERETT,T	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,011.00	U	N-1	101-054110-500718-00000			
2FAFP71W4YX214610 1458	CROWN VICTORIA EVERETT,T	2000 FORD CROWN VIC		SHERIFFS MOTOR VEH	20,400.00	U	N-1	101-054110-500718-00000			
2FAFP71W43X106254 12689	CROWN VICTORIA EVERETT,T	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,011.00	U	N-1	101-054110-500718-00000			
2FAFP71W43X106268 12689	CROWN VICTORIA EVERETT,T	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,011.00	U	N-1	101-054110-500718-00000			
2FAFP71W43X125094 13281	CROWN VICTORIA EVERETT,T	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,777.00	U	N-1	101-054110-500718-00000			
2FAFP71W5YX214602 1458	CROWN VICTORIA EVERETT,T	2000 FORD CROWN VIC		SHERIFFS MOTOR VEH	20,400.00	U	N-1	101-054110-500718-00000			
2FAFP71W53X106263 12689	CROWN VICTORIA EVERETT,T	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,011.00	U	N-1	101-054110-500718-00000			
2FAFP71W53X106280 12689	CROWN VICTORIA EVERETT,T	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,011.00	U	N-1	101-054110-500718-00000			

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2FAFP71W63X106255 12689	CROWN VICTORIA EVERETT,T	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,011.00	U	N-1	101-054110-500718-00000			
2FAFP71W73X106250 12689	CROWN VICTORIA EVERETT,T	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,011.00	U	N-1	101-054110-500718-00000			
2FAFP71W73X106264 12689	CROWN VICTORIA EVERETT,T	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,011.00	U	N-1	101-054110-500718-00000			
2FAFP71W8YX214576 1458	CROWN VICTORIA EVERETT,T	2000 FORD CROWN VIC		SHERIFFS MOTOR VEH	20,400.00	U	N-1	101-054110-500718-00000			
2FAFP71W83X106256 12689	CROWN VICTORIA EVERETT,T	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,011.00	U	N-1	101-054110-500718-00000			
2FAFP71W9YX214604 1458	CROWN VICTORIA EVERETT,T	2000 FORD CROWN VIC		SHERIFFS MOTOR VEH	20,400.00	U	N-1	101-054110-500718-00000			
2FAFP71W93X106251 12689	CROWN VICTORIA EVERETT,T	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,011.00	U	N-1	101-054110-500718-00000			
2FAFP71W93X106265 12689	CROWN VICTORIA EVERETT,T	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,011.00	U	N-1	101-054110-500718-00000			
1FMZU72K43UB08682 30480	EXPLORER EVERETT,TIM	2003 FORD EXPLORER		SHERIFFS MOTOR VEH	20,525.00	U	N-1	101-054110-500718-00000			
1FMZU72K73UB06425 30480	EXPLORER EVERETT,TIM	FORD EXPLORER		SHERIFFS MOTOR VEH	20,525.00	15	N-1	101-054110-500718-00000			
2FAHP71WX4X103689 31341	CROWN VICTORIA EVERETT,TIM	2004 FORD CROWN VIC	50	SHERIFFS MOTOR VEH	21,836.00	U	N-1	101-054110-500718-00000			
2FAHP71WX4X103708 31341	CROWN VICTORIA EVERETT,TIM	2004 FORD CROWN VIC	67	SHERIFFS MOTOR VEH	21,836.00	U	N-1	101-054110-500718-00000			
2FAHP71W03X178691 30389	CROWN VICTORIA EVERETT,TIM	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,836.00	U	N-1	101-054110-500718-00000			
2FAHP71W04X103779 31341	CROWN VICTORIA EVERETT,TIM	2004 FORD CROWN VIC	72	SHERIFFS MOTOR VEH	21,836.00	U	N-1	101-054110-500718-00000			
2FAHP71W04X175520 40330	CROWN VICTORIA EVERETT,TIM	2004 FORD CROWN VIC		SHERIFFS MOTOR VEH	22,636.00			101-054110-500718-00000			
2FAHP71W23X178692 30389	CROWN VICTORIA EVERETT,TIM	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,836.00	U	N-1	101-054110-500718-00000			
2FAHP71W24X118025 31341	CROWN VICTORIA W/ INTERIOR MOUNT LIGHTENING SYSTEM EVERETT,TIM	2004 FORD CROWN VIC	136	SHERIFFS MOTOR VEH	21,836.00	U	N-1	101-054110-500718-00000			
2FAHP71W24X175468 40330	CROWN VICTORIA EVERETT,TIM	2004 FORD CROWN VIC		SHERIFFS MOTOR VEH	22,636.00			101-054110-500718-00000			

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2FAHP71W33X178684 30389	CROWN VICTORIA EVERETT,TIM	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,836.00	U	N-1	101-054110-500718-00000			
2FAHP71W34X103744 31341	CROWN VICTORIA EVERETT,TIM	2004 FORD CROWN VIC	38	SHERIFFS MOTOR VEH	21,836.00	U	N-1	101-054110-500718-00000			
2FAHP71W43X178693 30389	CROWN VICTORIA EVERETT,TIM	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,836.00	U	N-1	101-054110-500718-00000			
2FAHP71W44X175505 40330	CROWN VICTORIA EVERETT,TIM	2004 FORD CROWN VIC		SHERIFFS MOTOR VEH	22,636.00		N-1	101-054110-500718-00000			
2FAHP71W54X103678 31341	CROWN VICTORIA EVERETT,TIM	2004 FORD CROWN VIC	28	SHERIFFS MOTOR VEH	21,836.00	U	N-1	101-054110-500718-00000			
2FAHP71W64X103687 31341	CROWN VICTORIA EVERETT,TIM	2004 FORD CROWN VIC	70	SHERIFFS MOTOR VEH	21,836.00	U	N-1	101-054110-500718-00000			
2FAHP71W64X175490 40330	CROWN VICTORIA EVERETT,TIM	2004 FORD CROWN VIC		SHERIFFS MOTOR VEH	22,636.00	U	N-1	101-054110-500718-00000			
2FAHP71W73X178686 30389	CROWN VICTORIA EVERETT,TIM	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,836.00	U	N-1	101-054110-500718-00000			
2FAHP71W74X103732 31341	CROWN VICTORIA EVERETT,TIM	2004 FORD CROWN VIC	62	SHERIFFS MOTOR VEH	21,836.00	U	N-1	101-054110-500718-00000			
2FAHP71W84X103710 31341	CROWN VICTORIA EVERETT,TIM	2004 FORD CROWN VIC	61	SHERIFFS MOTOR VEH	21,836.00	U	N-1	101-054110-500718-00000			
2FAHP71W84X103755 31341	CROWN VICTORIA EVERETT,TIM	2004 FORD CROWN VIC	64	SHERIFFS MOTOR VEH	21,836.00	U	N-1	101-054110-500718-00000			
2FAHP71W93X178687 30389	CROWN VICTORIA EVERETT,TIM	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,836.00	U	N-1	101-054110-500718-00000			
2FAHP71W94X103778 31341	CROWN VICTORIA EVERETT,TIM	2004 FORD CROWN VIC	60	SHERIFFS MOTOR VEH	21,836.00	U	N-1	101-054110-500718-00000			
2FAHP71W94X103781 31341	CROWN VICTORIA EVERETT,TIM	2004 FORD CROWN VIC	71	SHERIFFS MOTOR VEH	21,836.00	U	N-1	101-054110-500718-00000			
2FAHP71W94X175497 40330	CROWN VICTORIA EVERETT,TIM	2004 FORD CROWN VIC		SHERIFFS MOTOR VEH	22,636.00		N-1	101-054110-500718-00000			
2FAHP71W94X175502 40330	CROWN VICTORIA EVERETT,TIM	2004 FORD CROWN VIC		SHERIFFS MOTOR VEH	22,636.00			101-054110-500718-00000			
2FAHP71W94X175516 40330	CROWN VICTORIA EVERETT,TIM	2004 FORD CROWN VIC		SHERIFFS MOTOR VEH	22,636.00			101-054110-500718-00000			
2G1WN14T6L9296151 922612	MAROON, 2 DR FELTY,T	90 CHEV LUMINA	5	SHERIFFS MOTOR VEH	9,475.00	U	U-3	101-054110-500718-00000			

BLOUNT COUNTY GOVERNMENT
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VIN/PO NUMBER	DESC/PERSON RESPONSIBLE	MAKE/MODEL	LIC/UNIT	LOCATION GEN/SPEC	PRICE	STAT	COND	FUND	CC	OBJECT	PROJ
JY44KDA06RA000320 940621	ATV, ALL TERRAIN VEHICLE, GRAY FRENCH, J	94 YAMAHA YFB250FWFS	86	SHERIFFS MOTOR VEH COUNTY GARAGE	4,064.00	U	N-1	101-054110-500718-00000			
SERC3301F888LG230 930182	BOAT, 23' TWIN MOTORS FRENCH, J	1988 SEA RAY LAGUNA 23	N/A 999	SHERIFFS MOTOR VEH COUNTY GARAGE	20,000.00	U	N-1	101-054110-500718-00000			
1D4HS38N13F585996 22229	DURANGO FRENCH, J	2003 DODGE DURANGO		SHERIFFS MOTOR VEH	22,650.00	U	N-1	101-054117-500718-00000			
1FAFP56S2YA248869 893805	TAURUS FRENCH, J	FORD TAURUS	145	SHERIFFS MOTOR VEH	16,938.50	U	N-1	101-054110-500718-00000			
1G2WJ14T8LF309190 943559	RED FRENCH, J	90 PONTIAC GRAND PRIX	GR 5161 81	SHERIFFS MOTOR VEH	8,023.50	U	U-3	101-054110-500718-00000			
2FAFP71WXX183863 981445	CROWN VICTORIA FRENCH, J	99 FORD CROWN VIC	65	SHERIFFS MOTOR VEH	20,170.00	U	N-1	101-054110-500718-00000			
2FAFP71WXY157183 892228	CROWN VICTORIA FRENCH, J	2000 FORD CROWN VIC	51	SHERIFFS MOTOR VEH	20,090.69	U	N-1	101-054117-500718-00000			
2FAFP71WX3X126623 21315	CROWN VICTORIA FRENCH, J	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	22,770.87	U	N-1	101-054110-500718-00000			
2FAFP71WX3X126637 21315	CROWN VICTORIA FRENCH, J	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	22,770.87	U	N-1	101-054110-500718-00000			
2FAFP71WX3X168693 21087	CROWN VICTORIA FRENCH, J	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,500.00	U	N-1	101-054110-500718-00000			
2FAFP71WOXX149401 981445	CROWN VICTORIA FRENCH, J	99 FORD CROWN VIC	184	SHERIFFS MOTOR VEH	20,170.00	U	N-1	101-054110-500718-00000			
2FAFP71WOXX183869 981445	CROWN VICTORIA FRENCH, J	99 FORD CROWN VIC	24	SHERIFFS MOTOR VEH	20,170.00	U	N-1	101-054110-500718-00000			
2FAFP71WOXX183872 981445	CROWN VICTORIA FRENCH, J	99 FORD CROWN VIC	20	SHERIFFS MOTOR VEH	20,170.00	U	N-1	101-054110-500718-00000			
2FAFP71WOYX157175 892228	CROWN VICTORIA FRENCH, J	2000 FORD CROWN VIC	87	SHERIFFS MOTOR VEH	20,090.69	U	N-1	101-054117-500718-00000			
2FAFP71W02X151268 12458	CROWN VICTORIA FRENCH, J	2002 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,777.00	U	N-1	101-054110-500718-00000			
2FAFP71W03X126582 21315	CROWN VICTORIA FRENCH, J	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	22,770.87	U	N-1	101-054110-500718-00000			
2FAFP71W03X140739 20765	CROWN VICTORIA FRENCH, J	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,777.00	U	N-1	101-054110-500718-00000			
2FAFP71W1XX183864 981445	CROWN VICTORIA FRENCH, J	99 FORD CROWN VIC	44	SHERIFFS MOTOR VEH	20,170.00	U	N-1	101-054110-500718-00000			

BLOUNT COUNTY GOVERNMENT
FIXED ASSETS SYSTEM

VIN/PO NUMBER	DESC/PERSON RESPONSIBLE	MAKE/MODEL	LIC/UNIT	LOCATION GEN/SPEC	PRICE	STAT	COND	FUND	CC	OBJECT	PROJ
2FAFP71W1YX157184 892228	CROWN VICTORIA FRENCH,J	2000 FORD CROWN VIC	91	SHERIFFS MOTOR VEH	20,090.69	U	N-1	101-054117-500718-00000			
2FAFP71W13X126588 21315	CROWN VICTORIA FRENCH,J	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	22,770.87	U	N-1	101-054110-500718-00000			
2FAFP71W13X168694 21087	CROWN VICTORIA FRENCH,J	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,500.00	U	N-1	101-054110-500718-00000			
2FAFP71W2XX183856 981445	CROWN VICTORIA FRENCH,J	99 FORD CROWN VIC	183	SHERIFFS MOTOR VEH	20,170.00	U	N-1	101-054110-500718-00000			
2FAFP71W2YX157176 892228	CROWN VICTORIA FRENCH,J	2000 FORD CROWN VIC	88	SHERIFFS MOTOR VEH	20,090.69	U	N-1	101-054117-500718-00000			
2FAFP71W2YX167187 892228	CROWN VICTORIA FRENCH,J	2000 FORD CROWN VIC	56	SHERIFFS MOTOR VEH	20,090.69	U	N-1	101-054117-500718-00000			
2FAFP71W2YX167190 892228	CROWN VICTORIA FRENCH,J	2000 FORD CROWN VIC	56	SHERIFFS MOTOR VEH	20,090.69	U	N-1	101-054117-500718-00000			
2FAFP71W21X102684 20685	CROWN VICTORIA FRENCH,J	2001 FORD CROWN VIC		SHERIFFS MOTOR VEH	11,000.00	U	N-1	101-054110-500718-00000			
2FAFP71W3XX183865 981445	CROWN VICTORIA FRENCH,J	99 FORD CROWN VIC	37	SHERIFFS MOTOR VEH	20,170.00	U	N-1	101-054110-500718-00000			
2FAFP71W3YX157185 892228	CROWN VICTORIA FRENCH,J	2000 FORD CROWN VIC	53	SHERIFFS MOTOR VEH	20,090.69	U	N-1	101-054117-500718-00000			
2FAFP71W33X168695 21087	CROWN VICTORIA FRENCH,J	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,500.00	U	N-1	101-054110-500718-00000			
2FAFP71W4XX183857 981445	CROWN VICTORIA FRENCH,J	99 FORD CROWN VIC	182	SHERIFFS MOTOR VEH	20,170.00	U	N-1	101-054110-500718-00000			
2FAFP71W4XX183860 981445	CROWN VICTORIA FRENCH,J	99 FORD CROWN VIC	180	SHERIFFS MOTOR VEH	20,170.00	U	N-1	101-054110-500718-00000			
2FAFP71W4YX157177 892228	CROWN VICTORIA FRENCH,J	2000 FORD CROWN VIC	90	SHERIFFS MOTOR VEH	20,090.69	U	N-1	101-054117-500718-00000			
2FAFP71W4YX157180 892228	CROWN VICTORIA FRENCH,J	2000 FORD CROWN VIC	93	SHERIFFS MOTOR VEH	20,090.69	U	N-1	101-054117-500718-00000			
2FAFP71W4YX167188 892228	CROWN VICTORIA FRENCH,J	2000 FORD CROWN VIC	55	SHERIFFS MOTOR VEH	20,090.69	U	N-1	101-054117-500718-00000			
2FAFP71W43X126617 21315	CROWN VICTORIA FRENCH,J	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	22,770.87	U	N-1	101-054110-500718-00000			
2FAFP71W43X126634 21315	CROWN VICTORIA FRENCH,J	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	22,770.87	U	N-1	101-054110-500718-00000			

VIN/PO NUMBER	DESC/PERSON RESPONSIBLE	MAKE/MODEL	LIC/UNIT	LOCATION GEN/SPEC	PRICE	STAT	COND	FUND	CC	OBJECT	PROJ
2FAFP71W5XX183866 981445	CROWN VICTORIA FRENCH,J	99 FORD CROWN VIC	34	SHERIFFS MOTOR VEH	20,170.00	U	N-1	101-054110-500718-00000			
2FAFP71W5YX157186 892228	CROWN VICTORIA FRENCH,J	2000 FORD CROWN VIC	52	SHERIFFS MOTOR VEH	20,090.69	U	N-1	101-054117-500718-00000			
2FAFP71W5YX167183 892228	CROWN VICTORIA FRENCH,J	2000 FORD CROWN VIC	57	SHERIFFS MOTOR VEH	20,090.69	U	N-1	101-054117-500718-00000			
2FAFP71W5YX172917 20685	CROWN VICTORIA FRENCH,J	2000 FORD CROWN VIC		SHERIFFS MOTOR VEH	9,000.00	U	N-1	101-054110-500718-00000			
2FAFP71W53X168696 21087	CROWN VICTORIA FRENCH,J	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,500.00	U	N-1	101-054110-500718-00000			
2FAFP71W6XX183861 981445	CROWN VICTORIA FRENCH,J	99 FORD CROWN VIC	59	SHERIFFS MOTOR VEH	20,170.00	U	N-1	101-054110-500718-00000			
2FAFP71W6YX157178 892228	CROWN VICTORIA FRENCH,J	2000 FORD CROWN VIC	94	SHERIFFS MOTOR VEH	20,090.69	U	N-1	101-054117-500718-00000			
2FAFP71W6YX157181 892228	CROWN VICTORIA FRENCH,J	2000 FORD CROWN VIC	98	SHERIFFS MOTOR VEH	20,090.69	U	N-1	101-054117-500718-00000			
2FAFP71W6YX167189 892228	CROWN VICTORIA FRENCH,J	2000 FORD CROWN VIC	89	SHERIFFS MOTOR VEH	20,090.69	U	N-1	101-054117-500718-00000			
2FAFP71W63X126604 21315	CROWN VICTORIA FRENCH,J	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,011.00	U	N-1	101-054110-500718-00000			
2FAFP71W7XX183867 981445	CROWN VICTORIA FRENCH,J	99 FORD CROWN VIC	32	SHERIFFS MOTOR VEH	20,920.00	U	N-1	101-054110-500718-00000			
2FAFP71W7XX183870 981445	CROWN VICTORIA FRENCH,J	99 FORD CROWN VIC	22	SHERIFFS MOTOR VEH	20,170.00	U	N-1	101-054110-500718-00000			
2FAFP71W7YX157187 892228	CROWN VICTORIA FRENCH,J	2000 FORD CROWN VIC	34	SHERIFFS MOTOR VEH	20,090.69	U	N-1	101-054117-500718-00000			
2FAFP71W7YX167184 892228	CROWN VICTORIA FRENCH,J	2000 FORD CROWN VIC	58	SHERIFFS MOTOR VEH	20,090.69	U	N-1	101-054117-500718-00000			
2FAFP71W73X126627 21087	CROWN VICTORIA FRENCH,J	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	22,770.87	U	N-1	101-054110-500718-00000			
2FAFP71W73X168697 21087	CROWN VICTORIA FRENCH,J	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,500.00	U	N-1	101-054110-500718-00000			
2FAFP71W8XX183859 981445	CROWN VICTORIA FRENCH,J	99 FORD CROWN VIC	181	SHERIFFS MOTOR VEH	20,170.00	U	N-1	101-054110-500718-00000			
2FAFP71W8XX183862 981445	CROWN VICTORIA FRENCH,J	99 FORD CROWN VIC	26	SHERIFFS MOTOR VEH	20,170.00	U	N-1	101-054110-500718-00000			

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VIN/PO NUMBER	DESC/PERSON RESPONSIBLE	MAKE/MODEL	LIC/UNIT	LOCATION GEN/SPEC	PRICE	STAT	COND	FUND	CC	OBJECT	PROJ
2FAFP71W8YX157179 892228	CROWN VICTORIA FRENCH,J	2000 FORD CROWN VIC	95	SHERIFFS MOTOR VEH	20,090.69	U	N-1	101-054117-500718-00000			
2FAFP71W8YX157182 892228	CROWN VICTORIA FRENCH,J	2000 FORD CROWN VIC	99	SHERIFFS MOTOR VEH	20,090.69	U	N-1	101-054117-500718-00000			
2FAFP71W83X168692 21087	CROWN VICTORIA FRENCH,J	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,500.00	U	N-1	101-054110-500718-00000			
2FAFP71W9XX183868 981445	CROWN VICTORIA FRENCH,J	99 FORD CROWN VIC	30	SHERIFFS MOTOR VEH	20,170.00	U	N-1	101-054110-500718-00000			
2FAFP71W9XX183871 981445	CROWN VICTORIA FRENCH,J	99 FORD CROWN VIC	21	SHERIFFS MOTOR VEH	20,170.00	U	N-1	101-054110-500718-00000			
2FAFP71W9YX167185 892228	CROWN VICTORIA FRENCH,J	2000 FORD CROWN VIC	86	SHERIFFS MOTOR VEH	20,090.69	U	N-1	101-054117-500718-00000			
2FAFP71W93X126600 21315	CROWN VICTORIA FRENCH,J	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	22,770.87	U	N-1	101-054110-500718-00000			
2FAFP71W63X126618 21315	CROWN VICTORIA FRENCH,J	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,011.00	U	N-1	101-054110-500718-00000			
2MAFP71W03X140472 20765	CROWN VICTORIA FRENCH,J	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,777.00	U	N-1	101-054110-500718-00000			
2FAFP71W13X106311 12866	CROWN VICTORIA GARNER,A	2003 FORD CROWN VIC	25	SHERIFFS MOTOR VEH	22,527.00	U	N-1	101-054110-500718-00000			
2FAFP71W13X106325 0	CROWN VICTORIA GARNER,A	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	22,527.00	U	N-1	101-054110-500718-00000			
2FAFP71W23X113362 0	CROWN VICTORIA GARNER,A	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	22,527.00	U	N-1	101-054110-500718-00000			
2FAFP71W3YX172964 893806	CROWN VIC GARNER,A	2000 FORD CROWN VIC		SHERIFFS MOTOR VEH	20,090.69	U	N-1	101-054117-500718-00000			
2FAFP71W33X135731 20787	CROWN VICTORIA GARNER,A	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	22,527.00	U	N-1	101-054110-500718-00000			
2FAFP71W4YX172939 893806	CROWN VICTORIA GARNER,A	2000 FORD CROWN VIC		SHERIFFS MOTOR VEH	20,090.69	U	N-1	101-054117-500718-00000			
2FAFP71W53X126609 0	CROWN VICTORIA GARNER,A	FORD CROWN VIC	129	SHERIFFS MOTOR VEH	22,770.87	15	N-1	101-054110-500718-00000			
2FAFP71W6YX172876 893806	CROWN VICTORIA GARNER,A	2000 FORD CROWN VIC		SHERIFFS MOTOR VEH	20,090.69	U	N-1	101-054117-500718-00000			
2FAFP71W63X126618 0	CROWN VICTORIA GARNER,A	FORD CROWN VIC	35	SHERIFFS MOTOR VEH	22,770.87	15	N-1	101-054110-500718-00000			

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VIN/PO NUMBER	DESC/PERSON RESPONSIBLE	MAKE/MODEL	LIC/UNIT	LOCATION GEN/SPEC	PRICE	STAT	COND	FUND	CC	OBJECT	PROJ
2FAPP71W7YX172871 893806	CROWN VICTORIA GARNER,A	2000 FORD CROWN VIC		SHERIFFS MOTOR VEH	20,090.69	U	N-1	101-054117-500718-00000			
2FAPP71W73X106328 20787	CROWN VICTORIA GARNER,A	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	22,527.00	U	N-1	101-054110-500718-00000			
2FAPP71W9XX149400 22247	CROWN VICTORIA GARNER,A	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	6,000.00	U	N-1	101-054110-500718-00000			
2FAPP71W93X113362 13281	CROWN VICTORIA GARNER,A	2003 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,011.00	U	N-1	101-054110-500718-00000			
2FALP71WVX149227 961987	CAR,UNMARKED 4 DOOR GARNER,A	97 FORD CROWN VIC	302	SHERIFFS MOTOR VEH	19,379.25	U	N-1	171-054113-500718-00000			
2FALP71W3RX149463 12866	CROWN VICTORIA GARNER,A	2003 FORD CROWN VIC	341	SHERIFFS MOTOR VEH	22,527.00	U	N-1	101-054110-500718-00000			
1J4FJ28S1TL177775 951511	WHITE,4 X 4, 4 DOOR GARNER,B	96 JEEP CHEROKEE	42	SHERIFFS MOTOR VEH	19,032.04	U	N-1	171-054110-500718-00000			
2FALP71W3VX123164 961493	WHITE,PATROL GARNER,C	97 FORD CROWN VIC	73	SHERIFFS MOTOR VEH	19,206.25	U	N-1	171-054110-500718-00000			
2FALP71W7TX211017 961059	WHITE,PATROL GODFREY,J	96 FORD CROWN VIC	63	SHERIFFS MOTOR VEH	19,300.00	U	N-1	171-054110-500718-00000			
1FTRX17WX1NB20976 0	TRUCK W/ TOP COVER GOURLEY,D	2001 FORD F150		SHERIFFS MOTOR VEH	18,775.00	U	N-1	101-054110-500718-00000			
2FAPP71W5XX146378 982506	CROWN VIC,WEDGEWOOD BLUE GOURLEY,D	99 FORD CROWN VIC		SHERIFFS MOTOR VEH	21,707.50	U	N-1	101-054110-500718-00000			
2FAHP71W34X141409 40796	CROWN VICTORIA GOURLEY,D	2004 FORD CROWN VIC		SHERIFFS MOTOR VEH	20,500.00	U	N-1	101-054110-500718-00000			
2FALP71WOTX211013 961059	WHITE,PATROL GRANT,B	96 FORD CROWN VIC	64	SHERIFFS MOTOR VEH	19,300.00	U	N-1	171-054110-500718-00000			
1GCDM19Z5PB179390 923227	WHITE,MINI,CARGO HAMILTON,G.	93 CHEV ASTRO VAN	GP1706 50	SHERIFFS MOTOR VEH	12,950.00	U	N-1	101-054110-500718-00000			
1B3BC4632KD608091 0	BLUE,4DR,UNDERCOVER HARMON,D	89 DODGE DYNASTY	----- 3	SHERIFFS MOTOR VEH	8,500.00	U	U-3	101-054110-500718-00000			
2FALP71W0VX123168 961493	WHITE,PATROL HATCHER,R	97 FORD CROWN VIC	66	SHERIFFS MOTOR VEH	19,206.25	U	N-1	171-054110-500718-00000			
1FMZU72E5YUB81545 892714	SPORT UTILITY VEHICLE HEADRICK,W	FORD EXPLORER	143	SHERIFFS MOTOR VEH	22,413.00	U	N-1	101-054110-500718-00000			
2FACP71W7PX192653 930262	CAR,WHITE,4 DR HEADRICK,W.	1993 FORD CROWN VIC	309 BHG 309	SHERIFFS MOTOR VEH	12,297.95	U	N-1	171-054110-500718-00000			

VIN/PO NUMBER	DESC/PERSON RESPONSIBLE	MAKE/MODEL	LIC/UNIT	LOCATION GEN/SPEC	PRICE	STAT	COND	FUND	CC	OBJECT	PROJ
2FAFP71W3WX145468 971962	WHITE,4 DR HOLDEN,H	98 FORD CROWN VIC	74	SHERIFFS MOTOR VEH	20,142.00	U	N-1	101-054110-500718-00000			
2FALP71W2RX149485 931922	WHITE,4 DR JACKSON,T	94 FORD CROWN VIC	GP7228 31	SHERIFFS MOTOR VEH	13,027.00	U	N-1	101-054110-500718-00000			
2FALP71W4VX123187 961493	WHITE,PATROL JAMES,J	97 FORD CROWN VIC	68	SHERIFFS MOTOR VEH	19,206.25	U	N-1	171-054110-500718-00000			
2FALP71W3SX150229 941267	WHITE,PATROL JOHNSON,JR	95 FORD CROWN VIC	GR1646 28	SHERIFFS MOTOR VEH	16,092.00	U	N-1	171-054110-500718-00000			
2B5WB35ZOMK442027 0	WHITE,15 PASSENGER JURY/TRANSPORT	91 DODGE VAN	GN4038 96	SHERIFFS MOTOR VEH	13,900.00	U	U-3	101-054110-500718-00000			
2FACP72W2NX218734 913726	WHITE,4 DR,LIGHTBAR LEDFOORD,J	92 FORD CROWN VIC	GR9606 54	SHERIFFS MOTOR VEH	12,298.00	U	N-1	101-054110-500718-00000			
2FACP71W3PX192679 930128	CAR,LT.BROWN,4 DR LONG,J	1993 FORD CROWN VIC	307 BGH 8	SHERIFFS MOTOR VEH	12,297.95	U	N-1	171-054110-500718-00000			
2FAHP71W24X103668 41062	CROWN VICTORIA LONG,J	2004 FORD CROWN VIC		SHERIFFS MOTOR VEH	20,500.00			101-054110-500718-00000			
2FALP71W1RX149462 931923	CHAMP,4 DR MCCAMMON,AMY	94 FORD CROWN VIC	302 BFV 302	SHERIFFS MOTOR VEH	13,027.00	U	N-1	101-054110-500718-00000			
2FALP71W4TX152878 951503	WHITE,PATROL MCGILL,T	96 FORD CROWN VIC	GR 9265 45	SHERIFFS MOTOR VEH	18,109.80	U	N-1	171-054110-500718-00000			
1GTEK14R3T7516660 951510	TRUCK, 4X4 BLACK MERCKS,R	96 GMC SIERRA	70	SHERIFFS MOTOR VEH	18,205.00	U	N-1	171-054110-500718-00000			
1FBSS31L8YHB67236 892227	VAN, 15 PASSENGER MERCKS,R	2000 FORD ECONLINE		SHERIFFS MOTOR VEH	21,599.00	U	N-1	101-054210-500718-00000			
1FAFP53U71A245381 3238	TAURUS MILLSAPS,J	2001 FORD TAURUS		SHERIFFS MOTOR VEH	17,225.00	U	N-1	101-054110-500718-00000			
2FALP71W8RX149488 931922	WHITE,4 DR MOORE,D	94 FORD CROWN VIC	16	SHERIFFS MOTOR VEH	13,027.00	U	N-1	101-054110-500718-00000			
2FAFP71W1XX242797 892320	CROWN VICTORIA NANCE,J	2000 FORD CROWN VIC	140	SHERIFFS MOTOR VEH	20,195.85	U	N-1	101-054110-500718-00000			
2FAFP71W7WX145473 971205	WHITE,4 DR NANCE,J	98 FORD CROWN VIC	76	SHERIFFS MOTOR VEH	20,142.00	U	N-1	101-054110-500718-00000			
2FALP71W8VX123144 961493	WHITE,PATROL NEAL,T	97 FORD CROWN VIC	67	SHERIFFS MOTOR VEH	19,206.21	U	N-1	171-054110-500718-00000			
1FTSE34SXWHC08078 980355	VAN NEUBERT,D	1998 FORD E 350	127	SHERIFFS MOTOR VEH JAILAL CONTROL OFFIC	19,283.90	U	N-1	101-054210-500718-00000			

VIN/PO NUMBER	DESC/PERSON RESPONSIBLE	MAKE/MODEL	LIC/UNIT	LOCATION GEN/SPEC	PRICE	STAT	COND	FUND	CC	OBJECT	PROJ
2FACP72W2NX236912 913005	SILVER,4 DR,UNDERCOVER NEUBERT,D	92 FORD CROWN VIC	303 BHG 2	SHERIFFS MOTOR VEH	13,000.00	U	N-1	101-054110-500718-00000			
2FALP71WXSX150227 941267	WHITE,PATROL ORR,T	95 FORD CROWN VIC	GR1640 27	SHERIFFS MOTOR VEH	16,092.00	U	N-1	171-054110-500718-00000			
2FALP71W4VX123173 961493	WHITE,PATROL PERRIN,E	97 FORD CROWN VIC	69	SHERIFFS MOTOR VEH	19,206.25	U	N-1	171-054110-500718-00000			
2FALP71W4RX149486 931922	WHITE,4 DR PORTER,N	94 FORD CROWN VIC	33	SHERIFFS MOTOR VEH	13,027.00	U	N-1	101-054110-500718-00000			
1FTCR10U6SUB28251 941617	TRUCK, WHITE REAGAN,RP	1995 FORD RANGER	93	SHERIFFS MOTOR VEH ANIMAL CONTROL OFFIC	11,420.00	U	N-1	101-055120-500718-00000			
2FALP71W2TX152877 951503	WHITE,PATROL RUNYON,R	96 FORD CROWN VIC	GR 9264 UNIT 29	SHERIFFS MOTOR VEH	18,109.80	U	N-1	171-054110-500718-00000			
2FALP71W5RX149481 931922	WHITE,4 DR RUSSELL,A	94 FORD CROWN VIC	GP7224 11	SHERIFFS MOTOR VEH	13,027.00	U	N-1	101-054110-500718-00000			
2FALP71W8VX123158 961493	WHITE,PATROL SHAFFER,R	97 FORD CROWN VIC	71	SHERIFFS MOTOR VEH	19,206.25	U	N-1	171-054110-500718-00000			
2FAFP71W5XX242382 892320	CROWN VICTORIA SHFFER,R	2000 FORD CROWN VIC	138	SHERIFFS MOTOR VEH	20,195.85	U	N-1	101-054110-500718-00000			
2FACP72W3NX196260 920168	WHITE,4 DR,LIGHTBAR SMITH,C	92 FORD CROWN VIC	GN9605 48	SHERIFFS MOTOR VEH	12,300.00	U	N-1	101-054110-500718-00000			
1GTEK14K5PZ537809 923234	WHITE,4 X 4 SPARE	93 GMC SIERRA P-U	GP2496 91	SHERIFFS MOTOR VEH	14,143.00	U	N-1	101-054110-500718-00000			
1G11T54G31Y199648 O	BLUE,4DR,PROCESS SPARE	90 CHEV CORSICA	GN4044 80	SHERIFFS MOTOR VEH	6,200.00	U	U-3	101-054110-500718-00000			
1FAPP36X7KK168246 924578	BLUE 4 DOOR SPARE(BUDDY ALLEN)	89 FORD TEMPO	GP2508 85	SHERIFFS MOTOR VEH	4,399.00	U	N-1	101-054110-500718-00000			
2FAFP71W7XX242383 892320	CROWN VICTORIA STEADMON,L	2000 FORD CROWN VIC	139	SHERIFFS MOTOR VEH	20,195.85	U	N-1	101-054110-500718-00000			
2FALP71WOTX152876 951503	WHITE,PATROL STEADMON,L	96 FORD CROWN VIC	GR 9263 43	SHERIFFS MOTOR VEH	18,109.80	U	N-1	171-054110-500718-00000			
1FMZU72K03UB83218 O	EXPLORER STEPHENS,J	FORD EXPLORER	CID	SHERIFFS MOTOR VEH	20,575.00	15	N-1	101-054110-500718-00000			
1FMZU72K03UB83219 O	EXPLORER STEPHENS,J	FORD EXPLORER	CID	SHERIFFS MOTOR VEH	20,575.00	15	N-1	101-054110-500718-00000			
1FMZU72K03UB83220 O	EXPLORER STEPHENS,J	FORD EXPLORER	CID	SHERIFFS MOTOR VEH	20,575.00	15	N-1	101-054110-500718-00000			

VIN/PO NUMBER	DESC/PERSON RESPONSIBLE	MAKE/MODEL	LIC/UNIT	LOCATION GEN/SPEC	PRICE	STAT	COND	FUND	CC	OBJECT	PROJ
1FMZU72K03UB83221 0	EXPLORER STEPHENS,J	FORD EXPLORER	CID	SHERIFFS MOTOR VEH	20,575.00	15	N-1	101-054110-500718-00000			
1FMZU72K13UB44846 22147	EXPLORER STEPHENS,J	2003 FORD EXPLORER		SHERIFFS MOTOR VEH	15,758.00	U	N-1	101-054110-500718-00000			
2FALP71W5TX152873 951503	WHITE,PATROL TALLET,J	96 FORD CROWN VIC	GR 9260 UNIT 46	SHERIFFS MOTOR VEH	18,109.81	U	N-1	171-054110-500718-00000			
2FALP71WXSX150230 941267	WHITE,PATROL THOMAS,S	95 FORD CROWN VIC	GR1645 15	SHERIFFS MOTOR VEH	16,092.00	U	N-1	171-054110-500718-00000			
1FMPU16L44LB78780 36652	FORD EXPEDITION TIM EVERETT	2004 FORD EXPEDITION		SHERIFFS MOTOR VEH	28,490.00			101-054110-500718-00000			
2FAHP71W34X103758 40330	CROWN VICTORIA , 2004 TIM EVERETT	FORD CROWN VIC		SHERIFFS MOTOR VEH	22,636.00			101-054110-500718-00000			
2FAHP71W44X175536 40330	CROWN VICTORIA , 2004 TIM EVERETT	2004 FORD CROWN VIC		SHERIFFS MOTOR VEH	22,636.00			101-054110-500718-00000			
2FAHP71W94X103733 40330	CROWN VICTORIA , 2004 TIM EVERETT	2004 FORD CROWN VIC		SHERIFFS MOTOR VEH	22,636.00			101-054110-500718-00000			
1B7GD14TXFS695310 0	TRUCK, PICKUP 150 RAM TUCKER,D.	1985 DODGE	873	SHERIFFS MOTOR VEH	500.00	U	U-4	101-054110-500718-00000			
2FALP71W7RX149479 931922	WHITE,4 DR UNASSIGNED	94 FORD CROWN VIC	GP7222 39	SHERIFFS MOTOR VEH	13,027.00	U	N-1	101-054110-500718-00000			
2FAFP71W3WX145471 971205	WHITE,4 DR UNASSIGNED	98 FORD CROWN VIC	79	SHERIFFS MOTOR VEH	20,142.00	U	N-1	101-054110-500718-00000			
2FALP71W3SX150232 941267	WHITE,PATROL UNASSIGNED	95 FORD CROWN VIC	GR1643 23	SHERIFFS MOTOR VEH	16,092.00	U	N-1	171-054110-500718-00000			
2FALP71W6RX149487 931922	WHITE,4 DR WESTERLING,D	94 FORD CROWN VIC	GP7230 59	SHERIFFS MOTOR VEH	13,027.00	U	N-1	101-054110-500718-00000			
2FACP72WONX206548 0	TEAL GREEN,4DR,UNDERCOVER WIDENER,J	92 FORD CROWNVIC	----- 0	SHERIFFS MOTOR VEH	13,000.00	U	U-3	101-054110-500718-00000			
1GKDT13W6X2522696 983659	SPORT UTILITY VEHICLE WIDNER,J	99 GMC JIMMY	133	SHERIFFS MOTOR VEH	24,218.57	U	N-1	101-054110-500718-00000			
2FAFP71W5WX145472 971205	WHITE,4 DR WILBURN,D	98 FORD CROWN VIC	75	SHERIFFS MOTOR VEH	20,142.00	U	N-1	101-054110-500718-00000			
2FALP71W2TX182798 952082	AUTOMOBILE, BLACK 4 DOOR WRECKED	96 FORD CROWN VIC	300BCSD 300	SHERIFFS MOTOR VEH	19,740.52	U	N-1	171-054110-500718-00000			
1P3XP48K9LN138327 924578	MAROON 4 DOOR WRECKED/TO BE SOLD	90 PLYMOUTH SUNDANCE	GP2510 82	SHERIFFS MOTOR VEH	5,099.00	U	N-1	101-054110-500718-00000			

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FIXED ASSETS SYSTEM

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VIN/PO NUMBER	DESC/PERSON RESPONSIBLE	MAKE/MODEL	LIC/UNIT	LOCATION GEN/SPEC	PRICE	STAT	COND	FUND	CC	OBJECT	PROJ
2FALP71W1SX150231 941267	WHITE,PATROL YOAKUM,J	95 FORD CROWN VIC	GR1644 41	SHERIFFS MOTOR VEH	16,092.00	U	N-1	171-054110-500718-00000			
GENERAL LOC TOTALS:					COUNT:		271		5,180,914.16		

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BLOUNT COUNTY GOVERNMENT
FIXED ASSETS SYSTEM

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VIN/PO NUMBER	DESC/PERSON RESPONSIBLE	MAKE/MODEL	LIC/UNIT	LOCATION GEN/SPEC	PRICE STAT COND FUND	CC	OBJECT	PROJ
GRAND	TOTALS:	COUNT:	271		5,180,914.16			

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Accounting & Budgeting	DANA LAMSON	513745	4/6-7/05	4/8/2005	45.00	1054088	101
Accounting & Budgeting	ASSOCIATION OF GOVERNMENT	513801	MEETING	4/12/2005	28.00	1053983	101
Accounting & Budgeting	DAVE BENNETT	513803	3/15, 4/10-11/05	4/15/2005	17.00	1054457	101
Accounting & Budgeting	FAYE MCDANIEL	514266	REIMB/MEETING	4/22/2005	30.00	1054720	101
Building Commissioner	ROGER FIELDS	513355	MARCH 05	4/8/2005	192.75	1054149	101
Building Commissioner	ROGER FIELDS	514550	4/25/05	4/29/2005	146.63	1055017	101
Central Cafeteria	VICKY MCMURRAY	513579	3/31/05	4/8/2005	43.50	43054345	143
Central Cafeteria	JUDY DIXON	513669	3/31/05	4/8/2005	64.58	43054332	143
Central Cafeteria	LOUELLA WEBB	513670	3/31/05	4/8/2005	88.20	43054335	143
Central Cafeteria	JUDY A MCCAULLEY	513968	3/30/05	4/15/2005	52.65	43054633	143
Central Cafeteria	TERESA A GENTRY	513966	3/31/05	4/15/2005	153.00	43054645	143
Central Cafeteria	SHERRY THACKER	513965	3/31/05	4/15/2005	36.00	43054643	143
Central Cafeteria	KAREN FORD	513970	3/31/05	4/15/2005	64.50	43054634	143
Central Cafeteria	EDWARD NED CONNELL	513967	3/31/05	4/15/2005	31.50	43054630	143
Circuit Court Clerk	THOMAS HATCHER	513378	3/30-31/05	4/8/2005	45.00	1054167	101
Circuit Court Clerk	PAT GLASPIE	513423	MARCH 2005	4/8/2005	15.75	1054140	101
Circuit Court Clerk	PAT GLASPIE	513459	4/1/05	4/8/2005	11.60	1054140	101
Circuit Court Clerk	DONNA GILLIAM	513466	4/1/05	4/8/2005	8.00	1054097	101
Circuit Court Clerk	SANDRA HODSON	513462	4/1/05	4/8/2005	8.00	1054151	101
Circuit Court Clerk	DONNA A. HUGHES	513660	4/1/05	4/8/2005	24.60	1054096	101
Circuit Court Clerk	BELINDA HUTCHINSON	513461	4/1/05	4/8/2005	24.60	1054061	101
Circuit Court Clerk	JACKIE SANDS	513460	4/1/05	4/8/2005	8.00	1054111	101
Circuit Court Clerk	PORTIA ABBOTT	513755	3/31/05	4/15/2005	41.68	1054497	101
Circuit Court Clerk	THOMAS HATCHER	514168	4/12-13/05	4/22/2005	45.00	1054762	101
Circuit Court Clerk	THOMAS HATCHER	514183	REIMBURSE	4/22/2005	26.25	1054762	101
Circuit Court Clerk	SANDRA HODSON	514450	4/21-22/05	4/29/2005	49.60	1055019	101
County Clerk	JANIS BORING	513354	MARCH 05	4/8/2005	47.85	1054116	101
County Trustee	MONICA POTTER	513609	4/1/05	4/8/2005	8.00	1054134	101
County Trustee	ROBIN HICKS	513611	4/1/05	4/8/2005	8.00	1054148	101
County Trustee	KIM CHAPMAN	513608	4/1/05	4/8/2005	8.00	1054125	101
County Trustee	SUE MAGARGLE	513610	4/1/05	4/8/2005	8.00	1054160	101
County Trustee	ANNETTE STORIE	513612	4/1/05	4/8/2005	26.34	1054054	101
County Trustee	SCOTT GRAVES	514156	4/14/05	4/22/2005	8.00	1054755	101
County Trustee	SCOTT GRAVES	514170	APRIL 05	4/22/2005	4.95	1054755	101
Drug Court	THERESA IRWIN	513384	3/19-24/05	4/8/2005	598.88	28054211	128
Drug Court	THERESA IRWIN	513677	3/27-30/05	4/8/2005	155.72	28054211	128
Drug Court	KIM BERRY	513756	3/13-18/05	4/15/2005	168.50	28054535	128
Drug Court	MIKE FLYNN	514187	3/27-30/05	4/22/2005	105.00	28054794	128
Drug Court	WORLD TRAVEL SERVICE	514188	185277, 188346, 185263,	4/22/2005	1333.06	28054796	128
Drug Enforcement	QUALITY INN AT POTOMAS MILLS	514262	JONI CRISP	4/22/2005	79.00	30054890	307

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Emergency Management	EMBASSY SUITES	513599	82225516	4/8/2005	225.00	1054098	101
Federal Projects	SIMERLY BUSES INC	148446	#36/TRIPS	4/8/2005	560.00	42054320	142
Federal Projects	EDITH PACK	513972	MARCH 05	4/15/2005	102.15	42054609	142
Federal Projects	LEANN M. LAMBERT	148671	763445	4/15/2005	450.00	42054613	142
Human Resources	BETSY FOXX	514357	4/14/05	4/29/2005	39.96	1054957	101
Information Technology	BLOUNT COUNTY HIGHWAY DEPT	513577	1202	4/8/2005	17.37	1054065	101
Information Technology	JANE JENKINS	513718	3/1-5/05	4/8/2005	16.00	1054115	101
Inspection & Regulation	ANITA BOLINGER	513648	3/31/05	4/8/2005	214.50	1054053	101
Inspection & Regulation	GAY MILLER	513992	2/28/05	4/15/2005	13.50	1054464	101
Inspection & Regulation	GAY MILLER	513993	3/31/05	4/15/2005	26.07	1054464	101
Insurance/Risk Managemen	GREG CHAPMAN	513386	FEB. 05	4/8/2005	12.00	1054105	101
Insurance/Risk Managemen	GREG CHAPMAN	513413	MARCH 2005	4/8/2005	13.12	1054105	101
Jail	WILLIAM K. MINCEY	513871	4/8/05	4/15/2005	22.00	1054524	101
Jail	RODNEY MYERS	514213	4/14/05	4/22/2005	28.00	1054754	101
Jail	ANDERSON HATFIELD	514248	4/14/05	4/22/2005	28.00	1054699	101
Jail	MICHELLE MAGLICA	514447	4/20/05	4/29/2005	8.00	1055006	101
Jail	SAM TACKETT	514464	4/20/05	4/29/2005	8.00	1055018	101
Juv. Drug Court	WILLIAM TERRY DENTON	513716	3/19-23/05	4/8/2005	200.00	1054178	101
Juv. Drug Court	STEVEN HAMMONDS	513715	3/19-23/05	4/8/2005	171.00	1054158	101
Juv. Drug Court	AMANDA G. MAY	513714	3/19-23/05	4/8/2005	171.00	1054050	101
Juv. Drug Court	JOHN QUILLEN	513717	3/19-23/05	4/8/2005	301.00	1054119	101
Juv. Drug Court	JUDITH RICE	513757	3/19-23/05	4/15/2005	171.00	1054477	101
Juvenile Court	SCOTT HELTON	513453	3/23/05	4/8/2005	10.80	1054152	101
Juvenile Court	CYNTHIA CLABOUGH-DUNLAP	513465	3/23/05	4/8/2005	37.87	1054087	101
Juvenile Services	JOHN FLOYD HOWELL	513870	4/7/05	4/15/2005	14.00	1054476	101
Medical Personnel	JENNIFER L. PRIANO	513649	3/31/05	4/8/2005	196.50	1054117	101
Medical Personnel	CARRIE THOMAS	513647	3/29/05	4/8/2005	174.39	1054073	101
Planning	JOHN LAMB	513396	MARCH 2005	4/8/2005	29.70	1054118	101
Planning	JOHN LAMB	513397	FEB. 05	4/8/2005	34.56	1054118	101
Property Assessors Offic	DAVID EASTER	513404	MARCH 2005	4/8/2005	63.00	1054090	101
Property Assessors Offic	DAVID WEAVER	513402	MARCH 2005	4/8/2005	67.50	1054092	101
Property Assessors Offic	BARRY MATHIS	513399	MARCH 2005	4/8/2005	8.63	1054059	101
Property Assessors Offic	DANIEL J. PERKINS	513405	MARCH 2005	4/8/2005	28.13	1054089	101
Property Assessors Offic	PHIL WILLIAMS	513400	MARCH 2005	4/8/2005	103.13	1054143	101
Property Tax Reappraisal	TIM HELTON	513401	MARCH 2005	4/8/2005	22.50	1054168	101
Property Tax Reappraisal	JAMES C. SNELL	513403	MARCH 2005	4/8/2005	26.25	1054112	101
Public Library	KATHRYN PAGLES	514023	4/6-9/05	4/15/2005	76.00	15054529	115
Public Library	PATRICIA THOMPSON	514022	4/6-9/05	4/15/2005	193.93	15054531	115
Purchasing	JUDY HACKNEY	514371	4/20-22/05	4/29/2005	31.68	1054997	101
Purchasing	TERESA JOHNSON	514372	4/20-22/05	4/29/2005	30.91	1055028	101

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Records Management	BLOUNT COUNTY HIGHWAY DEPT	513420	1199	4/8/2005	27.91	1054065	101
Register of Deeds	NIHLA MCCALL	513662	4/1/05	4/8/2005	8.00	1054138	101
Register of Deeds	JOANNA BELCHER	514444	4/8/05	4/29/2005	62.62	1054996	101
Schools	KEN WAHLERS	513574	3/31/05	4/8/2005	45.00	41054263	141
Schools	LYNDA G LYDA	513605	3/31/05	4/8/2005	308.43	41054267	141
Schools	KITTIE PONDER	513442	3/31/05	4/8/2005	283.50	41054265	141
Schools	JUDITH RICE	513447	3/31/05	4/8/2005	163.13	41054257	141
Schools	BETTY WAGNER	513646	3/31/05	4/8/2005	125.44	41054231	141
Schools	KAREN MOFFATT	513571	3/31/05	4/8/2005	52.50	41054259	141
Schools	TAMMY CASH	513575	3/30/05	4/8/2005	54.18	41054284	141
Schools	JUDY WILSON	513572	3/29/05	4/8/2005	77.62	41054258	141
Schools	KAY BEST	513444	3/28/05	4/8/2005	54.00	41054260	141
Schools	JESSICA JOY CARLESTON, RNBSN	513464	3/31/05	4/8/2005	26.62	41054256	141
Schools	KEITH A. EARLEY	513645	3/31/05	4/8/2005	172.12	41054261	141
Schools	CLAUDIA ERWIN	513573	3/30/05	4/8/2005	45.11	41054240	141
Schools	THOMAS J JOHNSON	513471	4/5/05	4/8/2005	35.14	41054291	141
Schools	GLENDA THOMAS	513443	3/31/05	4/8/2005	69.00	41054249	141
Schools	SUSAN LEE	513606	3/31/05	4/8/2005	174.75	41054283	141
Schools	SUSAN LEE	513621	3/9/05	4/8/2005	116.25	41054283	141
Schools	DIANE BAIN	513451	3/31/05	4/8/2005	86.43	41054244	141
Schools	WILLIAM MATTISON	513445	3/30/05	4/8/2005	66.75	41054294	141
Schools	CHAD LOVEDAY	513449	3/30/05	4/8/2005	93.00	41054237	141
Schools	STEVE BROWN	513446	3/31/05	4/8/2005	58.50	41054282	141
Schools	JESS SMITH	513448	3/31/05	4/8/2005	153.38	41054255	141
Schools	GLENN VITALE	513671	MARCH 2005	4/8/2005	112.13	41054250	141
Schools	JUDY ALISA TEFFETELLER	513982	3/31/05	4/15/2005	42.23	41054575	141
Schools	DELORES ANN GARNER	513981	4/2/05	4/15/2005	19.12	41054570	141
Schools	ROBIN CELESTE COOK	513975	3/31/05	4/15/2005	112.31	41054595	141
Schools	MARY JANE JONES	513778	MARCH 05	4/15/2005	178.50	41054582	141
Schools	FRANCINE L REYNOLDS	513794	MARCH 05	4/15/2005	43.50	41054571	141
Schools	MELANIE COMBS	513969	3/31/05	4/15/2005	60.75	41054585	141
Schools	JENNY SWAFFORD	514463	4/20-21/05	4/29/2005	22.00	41055078	141
Schools	MARY KEMP	514470	4/20-21/05	4/29/2005	208.02	41055084	141
Sheriffs Department	JAMES WIDENER	513379	3/23-25/05	4/8/2005	73.00	1054114	101
Sheriffs Department	SHANNON CARSWELL	513414	3/27-30/05	4/8/2005	8.00	1054154	101
Sheriffs Department	BRIAN FRAZIER	513407	3/27-30/05	4/8/2005	22.00	1054070	101
Sheriffs Department	HOLIDAY INN	513990	#698001455	4/15/2005	315.00	1054468	101
Sheriffs Department	MICHELLE STILES	513792	3/22-23/05	4/15/2005	37.00	1054488	101
Sheriffs Department	LISA R. HOARD	513964	4/17-22/05	4/15/2005	141.60	1054482	101
Sheriffs Department	JUSTIN MCCLURE	513866	3/28-4/1/05	4/15/2005	1.45	1054478	101

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Sheriffs Department	MARTIN WILLIAM ELDER	513989	3/28-4/1/05	4/15/2005	25.26	1054484	101
Sheriffs Department	B & C TRANSPORTATION, INC.	41819	2026	4/29/2005	400.00	1054956	101
Sheriffs Department	B & C TRANSPORTATION, INC.	42239	2026	4/29/2005	100.00	1054956	101
Sheriffs Department	LISA R. HOARD	514466	4/17-22/05	4/29/2005	47.41	1055002	101
SRO	JAMES BERRONG	513867	4/6-8/05	4/15/2005	105.60	1054472	101
SRO	JAMES BERRONG	513869	3/14-16/05	4/15/2005	73.00	1054472	101
SRO	RONALD DUNN SR.	513868	3/14-16/05	4/15/2005	73.00	1054503	101
Tourism	BLOUNT COUNTY CHAMBER OF COMMERCE	514623	H.HANDLEY	4/29/2005	495.00	1054958	101
Veterans Services	CHARLES D STALEY	513417	4/01/05	4/8/2005	6.00	1054077	101
Veterans Services	HEATHER EVERETT	513419	4/01/05	4/8/2005	8.00	1054106	101

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Accounting & Budgeting	OFFICE DEPOT	513751	282358057001,	4/8/2005	16.90	1054139	101
Accounting & Budgeting	DANA LAMSON	513745	4/6-7/05	4/8/2005	45.00	1054088	101
Accounting & Budgeting	ASSOCIATION OF GOVERNMENT	513801	MEETING	4/12/2005	28.00	1053983	101
Accounting & Budgeting	TENNESSEE SOCIETY OF CPA'S	513790	2992	4/15/2005	205.00	1054512	101
Accounting & Budgeting	DAVE BENNETT	513803	3/15, 4/10-11/05	4/15/2005	17.00	1054457	101
Accounting & Budgeting	FAYE MCDANIEL	514266	REIMB/MEETING	4/22/2005	30.00	1054720	101
Accounting & Budgeting	BLOUNT COUNTY HIGHWAY DEPT	514562	1194	4/29/2005	10.90	1054962	101
Agricultural Extension	BELLSOUTH TELECOMMUNICATIONS INC	513429	982-6430	4/8/2005	331.13	1054062	101
Agricultural Extension	LUCENT TECHNOLOGIES INC.	513659	8659826430	4/8/2005	55.75	1054129	101
Agricultural Extension	CITY OF ALCOA	513877	290033501	4/15/2005	18.54	1054450	101
Agricultural Extension	UNIVERSITY OF TENNESSEE	513983	001	4/15/2005	26716.06	1054520	101
Agricultural Extension	UNIVERSITY OF TENNESSEE	513984	002	4/15/2005	28403.25	1054520	101
Agricultural Extension	UNIVERSITY OF TENNESSEE	514457	003	4/29/2005	31098.89	1055038	101
Agricultural Extension	DANKA OFFICE IMAGING	514455	401120244	4/29/2005	559.99	1054974	101
Building Commissioner	ROGER FIELDS	513355	MARCH 05	4/8/2005	192.75	1054149	101
Building Commissioner	ROGER FIELDS	514550	4/25/05	4/29/2005	146.63	1055017	101
Central Cafeteria	VICKY MCMURRAY	513579	3/31/05	4/8/2005	43.50	43054345	143
Central Cafeteria	VICKY MCMURRAY	513597	10/21-22/04	4/8/2005	130.59	43054345	143
Central Cafeteria	JUDY DIXON	513669	3/31/05	4/8/2005	64.58	43054332	143
Central Cafeteria	LOUELLA WEBB	513670	3/31/05	4/8/2005	88.20	43054335	143
Central Cafeteria	PROMOCORP	513959	182919	4/15/2005	30.00	43054642	143
Central Cafeteria	PROMOCORP	513960	480569	4/15/2005	30.00	43054642	143
Central Cafeteria	PROMOCORP	513961	400709	4/15/2005	30.00	43054642	143
Central Cafeteria	PROMOCORP	513962	183690	4/15/2005	15.00	43054642	143
Central Cafeteria	JUDY A MCCAULLEY	513968	3/30/05	4/15/2005	52.65	43054633	143
Central Cafeteria	TERESA A GENTRY	513966	3/31/05	4/15/2005	153.00	43054645	143
Central Cafeteria	SHERRY THACKER	513965	3/31/05	4/15/2005	36.00	43054643	143
Central Cafeteria	KAREN FORD	513970	3/31/05	4/15/2005	64.50	43054634	143
Central Cafeteria	EDWARD NED CONNELL	513967	3/31/05	4/15/2005	31.50	43054630	143
Central Cafeteria	MARGIE CARICO	514250	3/22-24/05	4/22/2005	705.04	43054868	143
Central Cafeteria	SCHOOL NUTRITION ASSOCIATION	514373	444118	4/28/2005	32.00	43054910	143
Central Cafeteria	SCHOOL NUTRITION ASSOCIATION	514374	J.SIMS	4/28/2005	15.00	43054910	143
Central Cafeteria	SCHOOL NUTRITION ASSOCIATION	514375	179662	4/28/2005	30.00	43054910	143
Central Cafeteria	SCHOOL NUTRITION ASSOCIATION	514376	480586	4/28/2005	15.00	43054910	143
Central Cafeteria	SCHOOL NUTRITION ASSOCIATION	514377	159633	4/28/2005	30.00	43054910	143
Central Cafeteria	SCHOOL NUTRITION ASSOCIATION	514378	S.FORSTER	4/28/2005	15.00	43054910	143
Central Cafeteria	SCHOOL NUTRITION ASSOCIATION	514379	411687	4/28/2005	15.00	43054910	143
Central Cafeteria	SCHOOL NUTRITION ASSOCIATION	514380	M.DOMINIQUE	4/28/2005	15.00	43054910	143
Central Cafeteria	SCHOOL NUTRITION ASSOCIATION	514381	M.DENNISON	4/28/2005	15.00	43054910	143
Central Cafeteria	SCHOOL NUTRITION ASSOCIATION	514382	D.DANIELS	4/28/2005	15.00	43054910	143

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Central Cafeteria	SCHOOL NUTRITION ASSOCIATION	514383	S.BREWER	4/28/2005	15.00	43054910	143
Central Cafeteria	SCHOOL NUTRITION ASSOCIATION	514384	LISA DAVIS	4/28/2005	10.00	43054910	143
Central Cafeteria	SCHOOL NUTRITION ASSOCIATION	514385	182947	4/28/2005	30.00	43054910	143
Central Cafeteria	SCHOOL NUTRITION ASSOCIATION	514462	50804	4/28/2005	32.00	43054910	143
Circuit Court	TOM HATCHER	513661	ABC	4/8/2005	4368.00	1054169	101
Circuit Court	TOM HATCHER	513753	JURY	4/8/2005	130.00	1054170	101
Circuit Court	TOM HATCHER	513996	ABC	4/15/2005	4998.00	1054517	101
Circuit Court	KNOXVILLE AREA COMMUNITY CENTER	513855	C 30502	4/15/2005	147.60	1054481	101
Circuit Court	CHICK FIL A	513857	12005	4/15/2005	78.54	1054448	101
Circuit Court	THOMAS E HATCHER	514245	ABC	4/22/2005	2952.29	1054761	101
Circuit Court	REX ROBERT DAVIS	514166	4/06/05	4/22/2005	50.00	1054753	101
Circuit Court	TOM HATCHER	514243	JURY	4/22/2005	960.00	1054764	101
Circuit Court	LARRY E. CUMMINGS	514167	4/05/05	4/22/2005	50.00	1054743	101
Circuit Court	TOM HATCHER	514452	JURY	4/29/2005	1660.00	1055034	101
Circuit Court	SCHLOTZSKY'S DELI	514343	2735002	4/29/2005	100.15	1055020	101
Circuit Court	GONDOLIER ITALIAN RESTAURANT	514341	5320	4/29/2005	88.24	1054985	101
Circuit Court	GENELLI'S EXPRESS INC	514342	707	4/29/2005	93.18	1054983	101
Circuit Court Clerk	THOMAS HATCHER	513378	3/30-31/05	4/8/2005	45.00	1054167	101
Circuit Court Clerk	PAT GLASPIE	513423	MARCH 2005	4/8/2005	15.75	1054140	101
Circuit Court Clerk	PAT GLASPIE	513459	4/1/05	4/8/2005	11.60	1054140	101
Circuit Court Clerk	BLOUNT COUNTY PUBLIC BUILDING	513673	2005-1362	4/8/2005	4160.00	1054066	101
Circuit Court Clerk	BLOUNT COUNTY PUBLIC BUILDING	513674	3/28/05	4/8/2005	6710.00	1054066	101
Circuit Court Clerk	DONNA GILLIAM	513466	4/1/05	4/8/2005	8.00	1054097	101
Circuit Court Clerk	JUDICIAL COMMISSIONERS ASSOCIATION	513424	4/21-22/05	4/8/2005	160.00	1054121	101
Circuit Court Clerk	JUDICIAL COMMISSIONERS ASSOCIATION	513425	2005 DUES	4/8/2005	280.00	1054121	101
Circuit Court Clerk	SANDRA HODSON	513462	4/1/05	4/8/2005	8.00	1054151	101
Circuit Court Clerk	DONNA A. HUGHES	513660	4/1/05	4/8/2005	24.60	1054096	101
Circuit Court Clerk	BELINDA HUTCHINSON	513461	4/1/05	4/8/2005	24.60	1054061	101
Circuit Court Clerk	JACKIE SANDS	513460	4/1/05	4/8/2005	8.00	1054111	101
Circuit Court Clerk	PORTIA ABBOTT	513755	3/31/05	4/15/2005	41.68	1054497	101
Circuit Court Clerk	THOMAS HATCHER	514168	4/12-13/05	4/22/2005	45.00	1054762	101
Circuit Court Clerk	THOMAS HATCHER	514183	REIMBURSE	4/22/2005	26.25	1054762	101
Circuit Court Clerk	SANDRA HODSON	514450	4/21-22/05	4/29/2005	49.60	1055019	101
Clerk & Master	BLOUNT COUNTY CLERK	514563	A.NOLAN	4/29/2005	32.00	1054960	101
County Clerk	BLOUNT COUNTY HIGHWAY DEPT	513752	1200	4/8/2005	73.06	1054065	101
County Clerk	JANIS BORING	513354	MARCH 05	4/8/2005	47.85	1054116	101
County Clerk	GARRISON MFG	513797	14559	4/15/2005	30.00	1054463	101
County Clerk	GARRISON MFG	514185	14576	4/22/2005	36.00	1054725	101
County Commission	THE DAILY TIMES	514257	102340	4/22/2005	11.38	1054760	101
County Executive	BLOUNT COUNTY HIGHWAY DEPT	513431	1196	4/8/2005	168.72	1054065	101

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County Executive	INTERNATIONAL ASSOCIATION OF	512117	A.MONROE	4/8/2005	25.50	1054110	101
County Executive	INTERNATIONAL ASSOCIATION OF	512117	A.MONROE	4/8/2005	52.50	1054110	101
County Executive	BEVERLEY WOODRUFF	513985	REFUND	4/15/2005	60.00	1054434	101
County Executive	VIRGINIA C MORTON	514085	REIMB/SUPPLIES	4/15/2005	49.72	1054521	101
County Executive	VIRGINIA C MORTON	514086	REIMB/SUPPLIES	4/15/2005	4.37	1054521	101
County Executive	ANGEL L MONROE	513998	REIMB/SUPPLIES	4/15/2005	2.40	1054430	101
County Executive	ANGEL L MONROE	513999	REIMB/SUPPLIES	4/15/2005	33.35	1054430	101
County Executive	VIRGINIA C MORTON	514159	SUPPLIES	4/22/2005	5.11	1054768	101
County Trustee	MONICA POTTER	513609	4/1/05	4/8/2005	8.00	1054134	101
County Trustee	ROBIN HICKS	513611	4/1/05	4/8/2005	8.00	1054148	101
County Trustee	KIM CHAPMAN	513608	4/1/05	4/8/2005	8.00	1054125	101
County Trustee	SUE MAGARGLE	513610	4/1/05	4/8/2005	8.00	1054160	101
County Trustee	ANNETTE STORIE	513612	4/1/05	4/8/2005	26.34	1054054	101
County Trustee	MENTAL HEALTH ASSOCIATION OF EAST T	513804	5/13/05	4/15/2005	50.00	1054486	101
County Trustee	SCOTT GRAVES	514156	4/14/05	4/22/2005	8.00	1054755	101
County Trustee	SCOTT GRAVES	514170	APRIL 05	4/22/2005	4.95	1054755	101
Drug Control	VILLAGE VETERINARY HOSPITAL	513758	32901,	4/15/2005	611.50	22054533	122
Drug Court	BLOUNT COUNTY TRUSTEE	513655	1-2-3/05	4/8/2005	290.14	28054208	128
Drug Court	THERESA IRWIN	513384	3/19-24/05	4/8/2005	598.88	28054211	128
Drug Court	THERESA IRWIN	513677	3/27-30/05	4/8/2005	155.72	28054211	128
Drug Court	KIM BERRY	513756	3/13-18/05	4/15/2005	168.50	28054535	128
Drug Court	MIKE FLYNN	514187	3/27-30/05	4/22/2005	105.00	28054794	128
Drug Court	WORLD TRAVEL SERVICE	514188	185277,188346,185263,	4/22/2005	1333.06	28054796	128
Drug Court	NATIONAL ASSOCIATION OF DRUG	514178	6/09-12/05	4/22/2005	3500.00	28054795	128
Drug Court	EARTHLINK INC.	514180	216793326	4/22/2005	29.90	28054793	128
Drug Court	ARCH WIRELESS OPERATING CO INC	514179	A0467764D	4/22/2005	32.18	28054792	128
Drug Court	U S CELLULAR	514351	659-4470	4/29/2005	177.71	28055049	128
Drug Enforcement	BLOUNT COUNTY CLERK	513678	TAGS	4/8/2005	43.00	30054370	307
Drug Enforcement	BELLSOUTH TELECOMMUNICATIONS INC	513666	8659815059	4/8/2005	51.85	30054369	307
Drug Enforcement	BELLSOUTH TELECOMMUNICATIONS INC	513667	8656811953	4/8/2005	53.15	30054369	307
Drug Enforcement	ATMOS ENERGY	513668	5010610170945	4/8/2005	118.84	30054368	307
Drug Enforcement	BLOUNT COUNTY TRUSTEE	513963	3/05	4/15/2005	80.09	30054664	307
Drug Enforcement	BLOUNT COUNTY CLERK	514263	TITLE&TAG FEE	4/22/2005	17.00	30054886	307
Drug Enforcement	POSTMASTER	514261	P.O. BOX	4/22/2005	40.00	30054888	307
Drug Enforcement	STEVEN K HACKNEY	514242	REIMB	4/22/2005	34.91	30054891	307
Drug Enforcement	NEXTEL SOUTH CORP	514249	273180413037	4/22/2005	583.04	30054887	307
Drug Enforcement	QUALITY INN AT POTOMAS MILLS	514262	JONI CRISP	4/22/2005	79.00	30054890	307
Emergency Management	EMBASSY SUITES	513599	82225516	4/8/2005	225.00	1054098	101
Emergency Management	EMERGENCY MANAGEMENT ASSOC OF TN	514560	MURE/SHIELDS	4/29/2005	70.00	1054978	101
Emergency Management	INTERNATIONAL ASSOCIATION OF	514557	FY 2005-06	4/29/2005	395.00	1054991	101

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Employee Benefits	AMERICAN FIDELITY BANK	513426	4/05 RX	4/8/2005	108245.39	64054365	264
Employee Benefits	AMERICAN FIDELITY BANK	513644	4/6/05-INM	4/8/2005	3960.85	64054365	264
Employee Benefits	AMERICAN FIDELITY BANK	513743	4/6 D	4/8/2005	11584.38	65054367	265
Employee Benefits	AMERICAN FIDELITY BANK	513744	4/6 M,DI	4/8/2005	129460.47	64054365	264
Employee Benefits	JAMES MICHAEL ELLINGTON	513357	0305	4/8/2005	2736.00	64054366	264
Employee Benefits	AMERICAN FIDELITY BANK	513915	PR3	4/14/2005	18.60	64054401	264
Employee Benefits	AMERICAN FIDELITY BANK	513916	PR3	4/14/2005	4.35	64054401	264
Employee Benefits	AMERICAN FIDELITY BANK	513917	PR4	4/14/2005	18.60	64054401	264
Employee Benefits	AMERICAN FIDELITY BANK	513918	PR4	4/14/2005	4.35	64054401	264
Employee Benefits	AMERICAN FIDELITY BANK	513919	PR4	4/14/2005	18.60	64054401	264
Employee Benefits	AMERICAN FIDELITY BANK	513920	PR4	4/14/2005	4.35	64054401	264
Employee Benefits	AMERICAN FIDELITY BANK	513921	PR1	4/14/2005	18.60	64054401	264
Employee Benefits	AMERICAN FIDELITY BANK	513922	PR1	4/14/2005	4.35	64054401	264
Employee Benefits	AMERICAN FIDELITY BANK	513878	INMATES-4/13	4/15/2005	1794.88	64054661	264
Employee Benefits	AMERICAN FIDELITY BANK	514000	4/13 D	4/15/2005	8488.10	65054662	265
Employee Benefits	AMERICAN FIDELITY BANK	514001	4/13 M,DI	4/15/2005	172069.51	64054661	264
Employee Benefits	SEDGWICK CLAIMS MANAGEMENT SERVICES	514004	29274 5/22-8/21/05	4/15/2005	8504.00	26054663	266
Employee Benefits	SEDGWICK CLAIMS MANAGEMENT SERVICES	514077	27345 2/22-5/21/05	4/15/2005	8504.00	26054663	266
Employee Benefits	AMERICAN FIDELITY BANK	514181	W/C FUND	4/22/2005	75000.00	26054885	266
Employee Benefits	AMERICAN FIDELITY BANK	514258	ADV/RX	4/22/2005	106857.52	64054882	264
Employee Benefits	AMERICAN FIDELITY BANK	514264	4/20 D	4/22/2005	4900.20	65054884	265
Employee Benefits	AMERICAN FIDELITY BANK	514265	4/20 M,DI	4/22/2005	133357.87	64054882	264
Employee Benefits	AMERICAN UNITED LIFE INSURANCE CO	514223	5/05	4/22/2005	16423.50	64054883	264
Employee Benefits	AMERICAN FIDELITY BANK	514657	4/28 M,DI	4/29/2005	230927.24	64055143	264
Employee Benefits	AMERICAN FIDELITY BANK	514658	4/28 D	4/29/2005	6826.76	65055147	265
Employee Benefits	JAMES MICHAEL ELLINGTON	514617	0405	4/29/2005	2734.50	64055146	264
Employee Benefits	BLOUNT MEMORIAL HOSPITAL	514369	03041505	4/29/2005	9534.00	64055145	264
Employee Benefits	AMERICAN FIDELITY BANK	514656	4/27 INMATES	4/29/2005	5826.51	64055144	264
Federal Projects	BLOUNT COUNTY TRUSTEE	513594	DEP	4/8/2005	20130.00	42054298	142
Federal Projects	BLOUNT COUNTY TRUSTEE	513595	DEP	4/8/2005	20130.00	42054298	142
Federal Projects	BISSELL HEALTHCARE CORP	513620	44903338	4/8/2005	61.95	42054297	142
Federal Projects	HELEN ROSS MCNABB CENTER INC	513468	4/05	4/8/2005	600.00	42054301	142
Federal Projects	HELEN ROSS MCNABB CENTER INC	513576	BEH/ABC/II	4/8/2005	7207.55	42054301	142
Federal Projects	RENDA CROWE	513398	1/26-29/05	4/8/2005	129.10	42054313	142
Federal Projects	ROBERT S KIRKHAM	513619	3/30/05	4/8/2005	158.00	42054316	142
Federal Projects	BLOUNT COUNTY TRUSTEE	513784	W/C 2004-5	4/15/2005	123.80	42054606	142
Federal Projects	JOEL DAVID EFFLER	513772	3/30-4/2/5	4/15/2005	118.00	42054611	142
Federal Projects	EDITH PACK	513972	MARCH 05	4/15/2005	102.15	42054609	142
Federal Projects	BLOUNT MEMORIAL HOSPITAL INC	513875	3/05	4/15/2005	15814.11	42054607	142
Federal Projects	TRISH MCCURRY	513874	3/10-12/05	4/15/2005	153.28	42054619	142

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Federal Projects	JUDY ALISA TEFFETELLER	513873	4/3-6/05	4/15/2005	196.49	42054612	142
Federal Projects	JENNIFER SAWYER	513777	MARCH 05	4/15/2005	78.38	42054610	142
Federal Projects	JENNIFER SAWYER	513786	3/1-3/05	4/15/2005	282.53	42054610	142
Federal Projects	SHERRI BLAIR	513776	MARCH 05	4/15/2005	48.37	42054618	142
Federal Projects	BLOUNT COUNTY TRUSTEE	514198	RECLASS	4/22/2005	250.00	42054833	142
Federal Projects	KEN WAHLERS	514196	4/16/05	4/22/2005	10.00	42054841	142
Federal Projects	JANET JOHNSON	514194	04/5-8/05	4/22/2005	539.35	42054840	142
Federal Projects	SANDRA BELL	514192	4/5-8/05	4/22/2005	94.00	42054852	142
Federal Projects	CLAUDIA ERWIN	514193	4/5-8/05	4/22/2005	147.81	42054836	142
Federal Projects	CAROL CHASTAIN	514226	4/14-16/05	4/22/2005	316.98	42054835	142
Federal Projects	SHARON A TEFFETELLER	514368	BUS #58,63	4/29/2005	5816.74	42055112	142
Federal Projects	STAR LIMOUSINE SERVICE	514366	BUS #77	4/29/2005	2908.37	42055113	142
Field Line Inspection	BELLSOUTH TELECOMMUNICATIONS INC	513418	681-9301	4/8/2005	473.69	1054062	101
Field Line Inspection	MAIL PROCESSING CENTER INC	513798	2/28-3/28/5	4/15/2005	36.35	1054483	101
Field Line Inspection	U S CELLULAR	514355	659-7711,705-1525,	4/29/2005	129.54	1055036	101
General County Debit Ser	JP MORGAN CHASE BANK	513802	20050484382	4/12/2005	1060.00	51049171	151
General County Debit Ser	AMERICAN FIDELITY BANK	514255	309827	4/21/2005	210000.00	51054684	151
General County Debit Ser	AMERICAN FIDELITY BANK	514255	309827	4/21/2005	31579.38	51054684	151
General County Debit Ser	AMERICAN FIDELITY BANK	514616	2000-0305	4/29/2005	6892.03	51055139	151
General County Debit Ser	AMERICAN FIDELITY BANK	514616	2000-0305	4/29/2005	150.00	51055139	151
General Sessions Court	BLOUNT COUNTY HIGHWAY DEPT	513463	1203	4/8/2005	107.08	1054065	101
General Sessions Court	KNOXVILLE AREA COMMUNITY CENTER	513856	C 30501	4/15/2005	167.10	1054481	101
General Sessions Court	TENNESSEE BAR ASSOCIATION	514340	9136	4/29/2005	195.00	1055026	101
Highway	BLOUNT GREENBACK FARMERS COOP	513391	132256	4/8/2005	26.97	31054214	131
Highway	FORT LOUDOUN ELECTRIC COOPERATIVE	513415	305-2530-2	4/8/2005	23.55	31054216	131
Highway	FORT LOUDOUN ELECTRIC COOPERATIVE	513748	370-3240-1	4/8/2005	31.37	31054216	131
Highway	MARYVILLE FASTENER	513394	35569	4/8/2005	37.50	31054219	131
Highway	TRI-CO IND SUPPLY	513392	286067-001	4/8/2005	44.57	31054222	131
Highway	KNOXVILLE UTILITIES BOARD	513395	H1K0800686	4/8/2005	66.94	31054218	131
Highway	U S CELLULAR	513385	216-6923,257-1221,	4/8/2005	241.62	31054223	131
Highway	ABC TRANSMISSION PARTS	513389	270678	4/8/2005	40.00	31054212	131
Highway	ABC TRANSMISSION PARTS	513390	270677	4/8/2005	49.50	31054212	131
Highway	METROCALL INC	513747	37356437	4/8/2005	68.32	31054220	131
Highway	CARQUEST AUTO PARTS OF MARYVILLE	513393	A21479	4/8/2005	1.81	31054215	131
Highway	CITY OF ALCOA	514020	290024001,	4/15/2005	1062.98	31054541	131
Highway	CITY OF ALCOA	514020	290024001,	4/15/2005	143.94	31054541	131
Highway	BLOUNT COUNTY TRUSTEE	513768	SUPPLIES	4/15/2005	18.52	31054538	131
Highway	BLOUNT GREENBACK FARMERS COOP	513767	606629	4/15/2005	13.98	31054539	131
Highway	WEST CHEVROLET INC	513770	301778	4/15/2005	7.98	31054554	131
Highway	U S CELLULAR	513800	254-7593,254-7596,	4/15/2005	71.32	31054552	131

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Highway	U S CELLULAR	514021	8652547592,	4/15/2005	88.14	31054552	131
Highway	BLOUNT MEMORIAL HOSPITAL INC	513769	56725	4/15/2005	25.00	31054540	131
Highway	CITY OF ALCOA	514177	351013501	4/22/2005	75.35	31054797	131
Highway	STOWERS MACHINERY CORP	514172	INPS593514	4/22/2005	20.56	31054801	131
Highway	OFFICE DEPOT	514171	282515880-001	4/22/2005	6.88	31054800	131
Highway	UNIVERSITY OF TENNESSEE	514173	R.A.ABBOTT	4/22/2005	45.00	31054803	131
Highway	T-JAC ENTERPRISES	514332	COFFEE, SUGAR	4/29/2005	47.00	31055051	131
Highway	MOMENTUM BUSINESS SOLUTIONS	514615	3276532, 3476383	4/29/2005	727.46	31055050	131
Human Resources	BETSY FOXX	514357	4/14/05	4/29/2005	39.96	1054957	101
Industrial Development	BLOUNT COUNTY INDUSTRIAL BOARD	513994	OPP.FUNDS	4/15/2005	69090.50	1054438	101
Information Technology	BLOUNT COUNTY HIGHWAY DEPT	513577	1202	4/8/2005	17.37	1054065	101
Information Technology	JANE JENKINS	513654	REIMB	4/8/2005	21.49	1054115	101
Information Technology	JANE JENKINS	513718	3/1-5/05	4/8/2005	16.00	1054115	101
Information Technology	MPI NET	513469	131376	4/8/2005	29.85	1054135	101
Information Technology	MPI NET	513470	130967	4/8/2005	35.00	1054135	101
Inspection & Regulation	CITY OF MARYVILLE	513602	320033000	4/8/2005	1548.55	1054080	101
Inspection & Regulation	BELLSOUTH TELECOMMUNICATIONS INC	513603	8655221333	4/8/2005	161.37	1054062	101
Inspection & Regulation	BELLSOUTH TELECOMMUNICATIONS INC	513604	8659834582	4/8/2005	535.89	1054062	101
Inspection & Regulation	ARAMARK INC	513601	5234636789	4/8/2005	23.96	1054055	101
Inspection & Regulation	ANITA BOLINGER	513648	3/31/05	4/8/2005	214.50	1054053	101
Inspection & Regulation	TENNESSEE PUBLIC HEALTH ASSOCIATION	513600	DUES	4/8/2005	100.00	1054165	101
Inspection & Regulation	GAY MILLER	513992	2/28/05	4/15/2005	13.50	1054464	101
Inspection & Regulation	GAY MILLER	513993	3/31/05	4/15/2005	26.07	1054464	101
Inspection & Regulation	U S CELLULAR	513991	8656619312,	4/15/2005	130.54	1054518	101
Inspection & Regulation	QUEST DIAGNOSTICS	513957	9107791803	4/15/2005	13.41	1054500	101
Inspection & Regulation	MAIL PROCESSING CENTER INC	513956	3/4/05	4/15/2005	307.38	1054483	101
Inspection & Regulation	ARAMARK INC	514216	5234646589	4/22/2005	23.96	1054700	101
Inspection & Regulation	LUCENT TECHNOLOGIES INC.	514215	6159834582	4/22/2005	166.24	1054744	101
Insurance/Risk Managemen	NATIONAL FIRE PROTECTION ASSOC.	513421	#2195167	4/8/2005	135.00	1054137	101
Insurance/Risk Managemen	GREG CHAPMAN	513386	FEB. 05	4/8/2005	12.00	1054105	101
Insurance/Risk Managemen	GREG CHAPMAN	513413	MARCH 2005	4/8/2005	13.12	1054105	101
Jail	DAVID K CALVERT MD	513388	MARCH 2005	4/8/2005	1786.67	1054091	101
Jail	QUALITY MOBILE MEDICAL SERVICES INC	513427	279	4/8/2005	1055.33	1054146	101
Jail	JAMES KELLY ROBERTS III	513428	1145	4/8/2005	6624.55	1054113	101
Jail	DIAMOND PHARMACY SERVICES	513383	50228Q2	4/8/2005	12033.21	1054095	101
Jail	BLOUNT COUNTY TRUSTEE	513789	4/6 INMATES	4/15/2005	3960.85	1054439	101
Jail	WILLIAM K. MINCEY	513871	4/8/05	4/15/2005	22.00	1054524	101
Jail	JAMES KELLY ROBERTS III	513987	1146	4/15/2005	6711.72	1054474	101
Jail	RODNEY MYERS	514213	4/14/05	4/22/2005	28.00	1054754	101
Jail	JAMES KELLY ROBERTS III	514208	1147	4/22/2005	6315.99	1054733	101

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Jail	ANDERSON HATFIELD	514248	4/14/05	4/22/2005	28.00	1054699	101
Jail	BLOUNT COUNTY TRUSTEE	514333	INMATES	4/28/2005	1794.88	1054897	101
Jail	JAMES KELLY ROBERTS III	514559	1148	4/29/2005	5805.18	1054994	101
Jail	MICHELLE MAGLICA	514447	4/20/05	4/29/2005	8.00	1055006	101
Jail	SAM TACKETT	514464	4/20/05	4/29/2005	8.00	1055018	101
Juv. Drug Court	WILLIAM TERRY DENTON	513716	3/19-23/05	4/8/2005	200.00	1054178	101
Juv. Drug Court	STEVEN HAMMONDS	513715	3/19-23/05	4/8/2005	171.00	1054158	101
Juv. Drug Court	AMANDA G. MAY	513714	3/19-23/05	4/8/2005	171.00	1054050	101
Juv. Drug Court	JOHN QUILLEN	513717	3/19-23/05	4/8/2005	301.00	1054119	101
Juv. Drug Court	JUDITH RICE	513757	3/19-23/05	4/15/2005	171.00	1054477	101
Juvenile Court	SCOTT HELTON	513453	3/23/05	4/8/2005	10.80	1054152	101
Juvenile Court	CYNTHIA CLABOUGH-DUNLAP	513465	3/23/05	4/8/2005	37.87	1054087	101
Juvenile Court	DHL EXPRESS(USA) INC.	513672	M2309370	4/8/2005	14.00	1054094	101
Juvenile Court	TOM HATCHER	514184	04/18/05	4/22/2005	7467.00	1054763	101
Juvenile Court	DHL EXPRESS(USA) INC.	514244	M4963372	4/22/2005	14.00	1054718	101
Juvenile Services	JOHN FLOYD HOWELL	513870	4/7/05	4/15/2005	14.00	1054476	101
Juvenile Services	BLOUNT COUNTY TRUSTEE	514247	JUV. INST.	4/22/2005	90000.00	1054706	101
Juvenile Services	PHDC OF KNOXVILLE,P.C.	514465	M.SHERWOOD	4/29/2005	50.00	1055010	101
Medical Examiner	BALDWIN'S GREATER KNOXVILLE	514186	9740	4/22/2005	125.00	1054702	101
Medical Personnel	JENNIFER L. PRIANO	513649	3/31/05	4/8/2005	196.50	1054117	101
Medical Personnel	CARRIE THOMAS	513647	3/29/05	4/8/2005	174.39	1054073	101
MISCELLANEOUS	BELLSOUTH TELECOMMUNICATIONS INC	513578	681-8925	4/8/2005	41.60	1054062	101
MISCELLANEOUS	BELLSOUTH TELECOMMUNICATIONS INC	513618	982-5123	4/8/2005	73.48	1054062	101
MISCELLANEOUS	UNITED PARCEL SERVICE	513432	F63726135	4/8/2005	26.48	1054175	101
MISCELLANEOUS	METROCALL INC	513435	37358299	4/8/2005	2204.29	1054132	101
MISCELLANEOUS	METROCALL INC	513607	37356413	4/8/2005	72.44	1054132	101
MISCELLANEOUS	U S LEC OF TENNESSEE INC	513356	9050185	4/8/2005	3986.86	1054173	101
MISCELLANEOUS	UNISHIPPERS	513406	1001039838	4/8/2005	24.41	1054174	101
MISCELLANEOUS	UNISHIPPERS	513750	1001065296	4/8/2005	96.63	1054174	101
MISCELLANEOUS	PAT JAMES	513663	REIMB	4/8/2005	3.81	1054141	101
MISCELLANEOUS	U S CELLULAR	513988	8653630597	4/14/2005	342.20	1054389	101
MISCELLANEOUS	CITY OF ALCOA	513854	460032601	4/15/2005	18.82	1054450	101
MISCELLANEOUS	FORT LOUDOUN ELECTRIC COOPERATIVE	514024	71316402	4/15/2005	38.91	1054462	101
MISCELLANEOUS	BELLSOUTH TELECOMMUNICATIONS INC	513759	983-7892	4/15/2005	120.99	1054433	101
MISCELLANEOUS	BELLSOUTH TELECOMMUNICATIONS INC	513760	681-4385	4/15/2005	182.38	1054433	101
MISCELLANEOUS	BELLSOUTH TELECOMMUNICATIONS INC	513761	983-9749	4/15/2005	68.59	1054433	101
MISCELLANEOUS	BELLSOUTH TELECOMMUNICATIONS INC	514017	M45-6715	4/15/2005	631.26	1054433	101
MISCELLANEOUS	UNITED PARCEL SERVICE	513787	F63726145	4/15/2005	24.91	1054519	101
MISCELLANEOUS	U S CELLULAR	513807	556-9334	4/15/2005	105.12	1054518	101
MISCELLANEOUS	U S CELLULAR	513858	363-2630	4/15/2005	27.54	1054518	101

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MISCELLANEOUS	SEDGWICK CLAIMS MANAGEMENT SERVICES	514003	27345 2/22-5/21/05	4/15/2005	2126.00	26054660	263
MISCELLANEOUS	SEDGWICK CLAIMS MANAGEMENT SERVICES	514128	29274 5/22-8/21/05	4/15/2005	2126.00	26053986	263
MISCELLANEOUS	MAIL PROCESSING CENTER INC	513754	2/28-4/1/05	4/15/2005	11942.94	1054483	101
MISCELLANEOUS	GTE WIRELESS/VERIZON	514157	1068803074	4/22/2005	37.03	1054727	101
MISCELLANEOUS	CINGULAR WIRELESS	514182	368-5986	4/22/2005	34.90	1054712	101
MISCELLANEOUS	CITY OF MARYVILLE	514260	225911000,225930700	4/22/2005	36.02	1054713	101
MISCELLANEOUS	UNITED PARCEL SERVICE	514212	F63726155	4/22/2005	100.74	1054767	101
MISCELLANEOUS	U S CELLULAR	514190	680-9091	4/22/2005	27.54	1054765	101
MISCELLANEOUS	U S CELLULAR	514206	8656795250	4/22/2005	27.75	1054765	101
MISCELLANEOUS	LUCENT TECHNOLOGIES INC.	514189	982-5123	4/22/2005	26.85	1054744	101
MISCELLANEOUS	NEXTEL SOUTH CORP	514191	307180416-038	4/22/2005	31.34	1054748	101
MISCELLANEOUS	NEXTEL SOUTH CORP	514207	507680415038	4/22/2005	8547.23	1054748	101
MISCELLANEOUS	NEXTEL SOUTH CORP	514246	901580410-038	4/22/2005	743.18	1054748	101
MISCELLANEOUS	UNISHIPPERS	514165	1001077047	4/22/2005	64.40	1054766	101
MISCELLANEOUS	AMERICAN FIDELITY BANK	514622	BACH'S SETTLEMENT	4/29/2005	150000.00	26055142	263
MISCELLANEOUS	FORT LOUDOUN ELECTRIC COOPERATIVE	514370	798-2638-1	4/29/2005	14.66	1054981	101
MISCELLANEOUS	CITY OF MARYVILLE	514458	303018400,	4/29/2005	78.51	1054972	101
MISCELLANEOUS	CITY OF MARYVILLE	514619	320034200,320034000	4/29/2005	134.59	1054972	101
MISCELLANEOUS	RECREATION & PARKS COMMISSION	514561	ROOFING	4/29/2005	1120.00	1055015	101
MISCELLANEOUS	UNITED PARCEL SERVICE	514350	F63726165	4/29/2005	28.47	1055037	101
MISCELLANEOUS	TENNESSEE VALLEY AUTHORITY	514556	B05040210	4/29/2005	806.15	1055027	101
Operating Transfers-Libr	BLOUNT COUNTY TRUSTEE	513958	ALLOC/DEP	4/15/2005	197766.25	1054439	101
Other General Admin	CRAWFORD, CRAWFORD & NEWTON	513746	4/06/05	4/8/2005	9929.50	1054083	101
Other Local Welfare Serv	HELEN ROSS MCNABB CENTER INC	513650	10-11-12/04	4/8/2005	32763.78	1054107	101
Other Local Welfare Serv	HELEN ROSS MCNABB CENTER INC	514174	FEB.05	4/22/2005	10401.20	1054728	101
PBA	CRAWFORD, CRAWFORD & NEWTON	513749	4/06/05	4/8/2005	2100.00	89054357	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	513675	4056,4054,3048,11111	4/8/2005	27564.80	89054355	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	513675	4056,4054,3048,11111	4/8/2005	725.50	89054355	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	513675	4056,4054,3048,11111	4/8/2005	252323.10	89054355	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	513675	4056,4054,3048,11111	4/8/2005	5747.63	89054355	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	514256	B1327596,	4/22/2005	16358.30	89054878	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	514256	B1327596,	4/22/2005	69957.56	89054878	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	514256	B1327596,	4/22/2005	12156.68	89054878	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	514256	B1327596,	4/22/2005	513.58	89054878	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	514558	22619430,	4/29/2005	140.00	89055141	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	514558	22619430,	4/29/2005	108553.50	89055141	189
PBA	BLOUNT COUNTY PUBLIC BUILDING	514558	22619430,	4/29/2005	350.06	89055141	189
Planning	JOHN LAMB	513396	MARCH 2005	4/8/2005	29.70	1054118	101
Planning	JOHN LAMB	513397	FEB.05	4/8/2005	34.56	1054118	101
Property Assessors Offic	BLOUNT COUNTY CLERK	513430	P.WILLIAMS	4/8/2005	32.00	1054064	101

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Property Assessors Offic	DAVID EASTER	513404	MARCH 2005	4/8/2005	63.00	1054090	101
Property Assessors Offic	DAVID WEAVER	513402	MARCH 2005	4/8/2005	67.50	1054092	101
Property Assessors Offic	BARRY MATHIS	513399	MARCH 2005	4/8/2005	8.63	1054059	101
Property Assessors Offic	DANIEL J. PERKINS	513405	MARCH 2005	4/8/2005	28.13	1054089	101
Property Assessors Offic	PHIL WILLIAMS	513400	MARCH 2005	4/8/2005	103.13	1054143	101
Property Assessors Offic	BLOUNT COUNTY HIGHWAY DEPT	513805	1210	4/15/2005	14.88	1054437	101
Property Assessors Offic	BLOUNT COUNTY HIGHWAY DEPT	513806	1201	4/15/2005	258.09	1054437	101
Property Assessors Offic	MONDAY & COMPANY	514079	1694	4/15/2005	9000.00	1054491	101
Property Assessors Offic	COMPTROLLER OF THE TREASURY	514158	J.SNELL	4/22/2005	15.00	1054714	101
Property Assessors Offic	THE KIWANIS CLUB OF MARYVILLE	514352	M.MORTON	4/29/2005	24.00	1055030	101
Property Tax Reappraisal	TIM HELTON	513401	MARCH 2005	4/8/2005	22.50	1054168	101
Property Tax Reappraisal	JAMES C. SNELL	513403	MARCH 2005	4/8/2005	26.25	1054112	101
Public Library	BLOUNT COUNTY TRUSTEE	513652	SUPPLIES	4/8/2005	12.47	15054181	115
Public Library	THE DAILY TIMES	513651	2254	4/8/2005	114.00	15054202	115
Public Library	KRAUSE PUBLICATIONS	513657	1074645	4/8/2005	191.73	15054191	115
Public Library	LOGISTECH, INC.	513658	88775	4/8/2005	44.45	15054192	115
Public Library	U S LEC OF TENNESSEE INC	513656	9049837	4/8/2005	835.22	15054204	115
Public Library	JOHN FOLEY	513622	3/05	4/8/2005	180.00	15054188	115
Public Library	DEBORAH D YARNELL	513613	3/05	4/8/2005	300.00	15054183	115
Public Library	MATTHEW F JACKSON	513614	3/05	4/8/2005	300.00	15054195	115
Public Library	ROBERT PETTY	513616	3/05	4/8/2005	240.00	15054199	115
Public Library	BRETT R. HALL	513615	3/05	4/8/2005	240.00	15054182	115
Public Library	J SCOTT SPICER	513617	3/05	4/8/2005	300.00	15054187	115
Public Library	KATHRYN PAGLES	514023	4/6-9/05	4/15/2005	76.00	15054529	115
Public Library	PATRICIA THOMPSON	514022	4/6-9/05	4/15/2005	193.93	15054531	115
Public Library	GROLIER PUBLISHING CO, INC	514251	10982899	4/22/2005	136.50	15054777	115
Public Library	RECORDED BOOKS INC	514253	2366834,	4/22/2005	1790.60	15054784	115
Public Library	RECORDED BOOKS INC	514254	2308381	4/22/2005	340.18	15054784	115
Public Library	SHIRLEY CAUTHEN	514252	29532,	4/22/2005	39.00	15054787	115
Public Library	THE GALE GROUP INC	514344	13933407,	4/29/2005	359.76	15055045	115
Public Library	KRAUSE PUBLICATIONS	514345	1079391	4/29/2005	90.53	15055044	115
Purchasing	JUDY HACKNEY	514371	4/20-22/05	4/29/2005	31.68	1054997	101
Purchasing	TERESA JOHNSON	514372	4/20-22/05	4/29/2005	30.91	1055028	101
Rabies & Animal Control	CITY OF MARYVILLE	513422	4TH QTR.05	4/8/2005	34587.00	1054079	101
Records Management	BLOUNT COUNTY HIGHWAY DEPT	513420	1199	4/8/2005	27.91	1054065	101
Register of Deeds	NIHLA MCCALL	513662	4/1/05	4/8/2005	8.00	1054138	101
Register of Deeds	OFFICE DEPOT	514164	283877213-001	4/22/2005	28.70	1054749	101
Register of Deeds	A & W OFFICE SUPPLY	514359	1225133-0	4/29/2005	16.00	1054951	101
Register of Deeds	THE UNIVERSITY OF TENNESSEE	514446	N.MCCALL	4/29/2005	300.00	1055031	101
Register of Deeds	JOANNA BELCHER	514444	4/8/05	4/29/2005	62.62	1054996	101

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Sanitation & Waste Remov	THE BLOUNT COUNTY ECONOMIC	514618	LEASE	4/29/2005	6000.00	1055029	101
Schools	CITY OF ALCOA	513408	080614501,0806148-01,	4/8/2005	7759.16	41054238	141
Schools	CITY OF ALCOA	513409	080612001,080612501	4/8/2005	2394.00	41054238	141
Schools	CITY OF ALCOA	513409	080612001,080612501	4/8/2005	506.60	41054238	141
Schools	CITY OF ALCOA	513458	170008601,	4/8/2005	13278.91	41054238	141
Schools	BLOUNT COUNTY HIGHWAY DEPT	513450	1207-72620,	4/8/2005	4035.68	41054232	141
Schools	BLOUNT COUNTY TRUSTEE	513441	REIMB/TITLE I	4/8/2005	886.40	41054233	141
Schools	CHERYL J BAKER MA	513472	1162	4/8/2005	795.50	41054229	141
Schools	KEN WAHLERS	513574	3/31/05	4/8/2005	45.00	41054263	141
Schools	LYNDA G LYDA	513605	3/31/05	4/8/2005	308.43	41054267	141
Schools	FRIENDSVILLE CITY WATER WORKS	513593	218, 217,	4/8/2005	417.59	41054248	141
Schools	KITTIE PONDER	513442	3/31/05	4/8/2005	283.50	41054265	141
Schools	CITY OF MARYVILLE	513411	320560000,325005600,	4/8/2005	1750.18	41054239	141
Schools	CITY OF MARYVILLE	513412	325007407	4/8/2005	148.68	41054239	141
Schools	CITY OF MARYVILLE	513412	325007407	4/8/2005	82.57	41054239	141
Schools	CITY OF MARYVILLE	513456	350368200,	4/8/2005	2815.64	41054239	141
Schools	CITY OF MARYVILLE	513457	350360000	4/8/2005	15.56	41054239	141
Schools	CITY OF MARYVILLE	513457	350360000	4/8/2005	1143.94	41054239	141
Schools	MIDDLESETTLEMENTS SCHOOL	513452	REIMB/TCAP	4/8/2005	1400.00	41054270	141
Schools	JUDITH RICE	513447	3/31/05	4/8/2005	163.13	41054257	141
Schools	BETTY WAGNER	513646	3/31/05	4/8/2005	125.44	41054231	141
Schools	SOUTH BLOUNT UTILITY DIST	513410	2831900044	4/8/2005	959.64	41054278	141
Schools	TUCKALEECHIE UTILITY	513455	22001000001,	4/8/2005	455.72	41054292	141
Schools	ATMOS ENERGY	513592	50162220324853516,	4/8/2005	11455.53	41054228	141
Schools	KAREN MOFFATT	513571	3/31/05	4/8/2005	52.50	41054259	141
Schools	TAMMY CASH	513575	3/30/05	4/8/2005	54.18	41054284	141
Schools	JUDY WILSON	513572	3/29/05	4/8/2005	77.62	41054258	141
Schools	KAY BEST	513444	3/28/05	4/8/2005	54.00	41054260	141
Schools	LUCENT TECHNOLOGIES INC.	513380	982-8152	4/8/2005	708.10	41054266	141
Schools	JESSICA JOY CARLESTON, RNBSN	513464	3/31/05	4/8/2005	26.62	41054256	141
Schools	KEITH A. EARLEY	513645	3/31/05	4/8/2005	172.12	41054261	141
Schools	CLAUDIA ERWIN	513573	3/30/05	4/8/2005	45.11	41054240	141
Schools	THOMAS J JOHNSON	513471	4/5/05	4/8/2005	35.14	41054291	141
Schools	GLENDA THOMAS	513443	3/31/05	4/8/2005	69.00	41054249	141
Schools	SUSAN LEE	513606	3/31/05	4/8/2005	174.75	41054283	141
Schools	SUSAN LEE	513621	3/9/05	4/8/2005	116.25	41054283	141
Schools	DIANE BAIN	513451	3/31/05	4/8/2005	86.43	41054244	141
Schools	WILLIAM MATTISON	513445	3/30/05	4/8/2005	66.75	41054294	141
Schools	CHAD LOVEDAY	513449	3/30/05	4/8/2005	93.00	41054237	141
Schools	STEVE BROWN	513446	3/31/05	4/8/2005	58.50	41054282	141

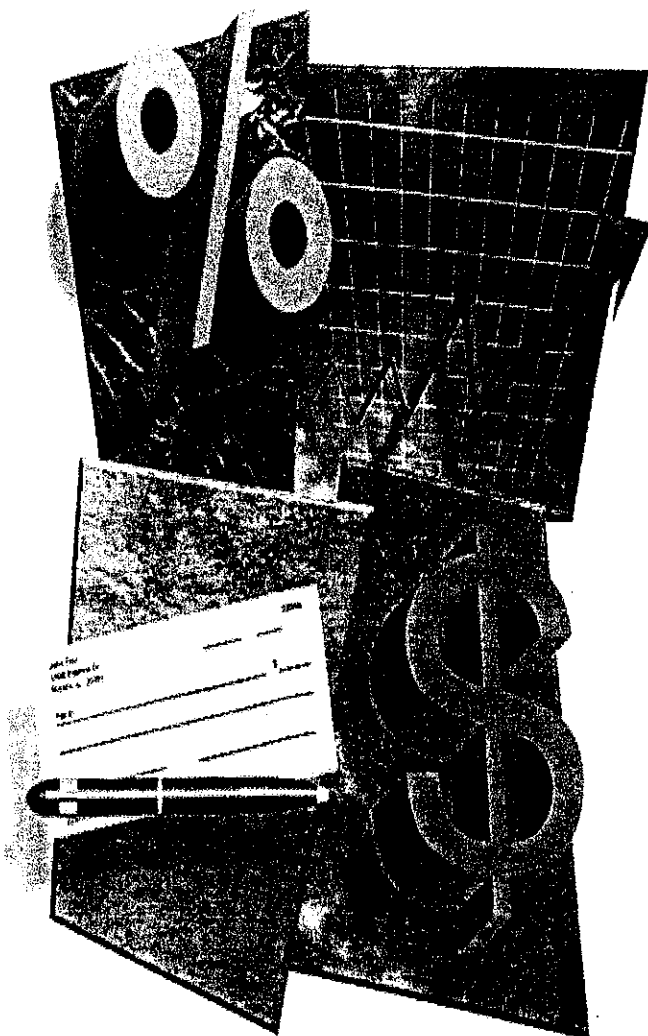
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Schools	JESS SMITH	513448	3/31/05	4/8/2005	153.38	41054255	141
Schools	GLENN VITALE	513671	MARCH 2005	4/8/2005	112.13	41054250	141
Schools	DOWDLE PROPANE GAS CO	513454	8167,2189,	4/8/2005	2257.79	41054245	141
Schools	MOUNTAIN MEDICAL CORPORATION	513570	MATUSIEWICZ	4/8/2005	315.00	41054271	141
Schools	A & W OFFICE SUPPLY	514005	1208143-0	4/15/2005	58.82	41054556	141
Schools	CITY OF ALCOA	513775	140089501	4/15/2005	9426.34	41054566	141
Schools	CITY OF ALCOA	513775	140089501	4/15/2005	515.52	41054566	141
Schools	CITY OF ALCOA	514002	140090001,143315001,	4/15/2005	31981.82	41054566	141
Schools	CITY OF ALCOA	514019	290033001	4/15/2005	433.77	41054566	141
Schools	CITY OF ALCOA	514019	290033001	4/15/2005	83.00	41054566	141
Schools	BLOUNT COUNTY TRUSTEE	513979	DEP	4/15/2005	13.49	41054562	141
Schools	CITY OF ALCOA	513978	374221	4/15/2005	24.18	41054567	141
Schools	SOUTH BLOUNT UTILITY DIST	513973	27327510,	4/15/2005	5199.33	41054598	141
Schools	ATMOS ENERGY	514018	5013150824726158,	4/15/2005	2903.79	41054560	141
Schools	UNITED PARCEL SERVICE	513980	4RW236145	4/15/2005	18.72	41054601	141
Schools	JUDY ALISA TEFFETELLER	513982	3/31/05	4/15/2005	42.23	41054575	141
Schools	DELORES ANN GARNER	513981	4/2/05	4/15/2005	19.12	41054570	141
Schools	LLOYD E. DAVIS, JR.	513782	446869	4/15/2005	125.00	41054578	141
Schools	LEANN M. LAMBERT	513771	2/2-3/3/05	4/15/2005	4544.10	41054577	141
Schools	LEANN M. LAMBERT	513773	3/4-4/18/5	4/15/2005	5310.12	41054577	141
Schools	BLOUNT MEMORIAL HOSPITAL INC	513795	57537	4/15/2005	151.00	41054564	141
Schools	ROBIN CELESTE COOK	513975	3/31/05	4/15/2005	112.31	41054595	141
Schools	MR T'S RAPID FLOW FOOD MARKET	513974	549822	4/15/2005	155.01	41054586	141
Schools	MR T'S RAPID FLOW FOOD MARKET	513976	549824	4/15/2005	116.10	41054586	141
Schools	MR T'S RAPID FLOW FOOD MARKET	513977	549823	4/15/2005	144.73	41054586	141
Schools	MAIL PROCESSING CENTER INC	513779	2/28-4/1/5	4/15/2005	801.60	41054580	141
Schools	MARY JANE JONES	513778	MARCH 05	4/15/2005	178.50	41054582	141
Schools	SPEECH PATHOLOGY SER OF EAST TENN	513971	897	4/15/2005	140.00	41054599	141
Schools	FRANCINE L REYNOLDS	513794	MARCH 05	4/15/2005	43.50	41054571	141
Schools	MELANIE COMBS	513969	3/31/05	4/15/2005	60.75	41054585	141
Schools	SHARON STINSON	513783	MARCH 05	4/15/2005	105.84	41054597	141
Schools	CITY OF ALCOA	514214	461037901,	4/22/2005	3392.00	41054808	141
Schools	CITY OF ALCOA	514219	060474901,	4/22/2005	14944.28	41054808	141
Schools	CITY OF ALCOA	514221	350366401,	4/22/2005	189.14	41054808	141
Schools	CITY OF ALCOA	514222	350366203,	4/22/2005	7598.17	41054808	141
Schools	CITY OF ALCOA	514222	350366203,	4/22/2005	692.59	41054808	141
Schools	BLOUNT COUNTY TRUSTEE	514199	RECLASS	4/22/2005	4805.69	41054807	141
Schools	BLOUNT COUNTY TRUSTEE	514199	RECLASS	4/22/2005	297.95	41054807	141
Schools	BLOUNT COUNTY TRUSTEE	514199	RECLASS	4/22/2005	264.31	41054807	141
Schools	BLOUNT COUNTY TRUSTEE	514199	RECLASS	4/22/2005	16.00	41054807	141

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Schools	BLOUNT COUNTY TRUSTEE	514199	RECLASS	4/22/2005	405.00	41054807	141
Schools	BLOUNT COUNTY TRUSTEE	514199	RECLASS	4/22/2005	16.28	41054807	141
Schools	BLOUNT COUNTY TRUSTEE	514199	RECLASS	4/22/2005	69.68	41054807	141
Schools	JOHN CLABOUGH III	514195	#46	4/22/2005	250.00	41054816	141
Schools	FORT LOUDOUN ELECTRIC COOPERATIVE	514220	73120001,	4/22/2005	1441.80	41054812	141
Schools	CITY OF MARYVILLE	514161	130629801,130630000,	4/22/2005	779.57	41054809	141
Schools	CITY OF MARYVILLE	514162	130630501	4/22/2005	735.17	41054809	141
Schools	CITY OF MARYVILLE	514169	130632400	4/22/2005	4322.03	41054809	141
Schools	CITY OF MARYVILLE	514169	130632400	4/22/2005	46.48	41054809	141
Schools	SOUTH BLOUNT UTILITY DIST	514218	57387911,	4/22/2005	1577.74	41054822	141
Schools	UNITED PARCEL SERVICE	514197	4RW236155	4/22/2005	23.95	41054829	141
Schools	U S CELLULAR	514200	8652540236,	4/22/2005	217.11	41054828	141
Schools	U S CELLULAR	514201	8652540333,	4/22/2005	73.33	41054828	141
Schools	U S CELLULAR	514202	8656591476,	4/22/2005	33.66	41054828	141
Schools	U S CELLULAR	514203	8652540007,	4/22/2005	160.63	41054828	141
Schools	U S CELLULAR	514204	8652542852,	4/22/2005	142.60	41054828	141
Schools	TENNESSEE BUREAU OF INVESTIGATION	514163	D.DOYLE	4/22/2005	48.00	41054825	141
Schools	CITY OF ALCOA	514337	041001501	4/29/2005	180.98	41055066	141
Schools	CITY OF ALCOA	514474	070079002,	4/29/2005	29995.57	41055066	141
Schools	AMERICAN SCHOOL BOARD JO	514454	359I	4/29/2005	57.00	41055055	141
Schools	BARBARA B GREGORY	514448	#37/LMS&CMS	4/29/2005	190.00	41055059	141
Schools	JOHN CLABOUGH III	514364	BUS #51,57	4/29/2005	5400.00	41055079	141
Schools	FORT LOUDOUN ELECTRIC COOPERATIVE	514475	90087201,	4/29/2005	19630.85	41055071	141
Schools	GLENDA TURNER	514456	4/13-15/05	4/29/2005	313.94	41055072	141
Schools	SMITH BUS LINES	514360	BUS #53,54	4/29/2005	5167.80	41055097	141
Schools	CITY OF MARYVILLE	514477	251727100,	4/29/2005	3314.96	41055067	141
Schools	CITY OF MARYVILLE	514478	240980500,	4/29/2005	683.54	41055067	141
Schools	BLOUNT COUNTY CLERK	514469	NOTARY SEAL	4/29/2005	20.00	41055061	141
Schools	OLLIE H BORING	514365	BUS #71	4/29/2005	2908.37	41055091	141
Schools	SEVIER COUNTY ELECTRIC SYSTEM	514338	3016201,	4/29/2005	3197.46	41055096	141
Schools	BELLSOUTH TELECOMMUNICATIONS INC	514339	865M420931	4/29/2005	648.75	41055060	141
Schools	BELLSOUTH TELECOMMUNICATIONS INC	514472	8659821268	4/29/2005	45.77	41055060	141
Schools	BELLSOUTH TELECOMMUNICATIONS INC	514473	8659779011	4/29/2005	21.16	41055060	141
Schools	ATMOS ENERGY	514476	5010219131814	4/29/2005	369.48	41055057	141
Schools	ATMOS ENERGY	514479	50165453665218,	4/29/2005	477.58	41055057	141
Schools	UNITED PARCEL SERVICE	514451	4RW236165	4/29/2005	6.85	41055101	141
Schools	KEVIN W SHEPHERD	514471	12050	4/29/2005	853.17	41055081	141
Schools	LEANN M. LAMBERT	514363	BUS 50,52,78,93,94	4/29/2005	13229.10	41055082	141
Schools	JENNY SWAFFORD	514463	4/20-21/05	4/29/2005	22.00	41055078	141
Schools	JENNY SWAFFORD	514463	4/20-21/05	4/29/2005	150.00	41055078	141

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Schools	BLOUNT MEMORIAL HOSPITAL	514445	27804661	4/29/2005	169.00	41055062	141
Schools	MARY KEMP	514470	4/20-21/05	4/29/2005	208.02	41055084	141
Schools	TENNESSEE BUREAU OF INVESTIGATION	514335	T.MCMILLAN	4/29/2005	48.00	41055099	141
Schools	EQUIPMENT ENTERPRISES, INC	514449	BUS/WBM&WBH	4/29/2005	75.00	41055069	141
Schools	ISAAC EUGENE MCLEMORE	514361	BUS #68	4/29/2005	2893.50	41055077	141
Schools	CYNTHIA HEARON	514362	MARCH 2005	4/29/2005	264.60	41055068	141
Schools	STAR LIMOUSINE SERVICE	514367	BUS #61	4/29/2005	2583.90	41055098	141
Schools	BARBARA B GREGORY	514130	4-4/5-4	5/2/2005	7070.65	41055163	141
Schools	JOHN CLABOUGH III	514139	4-4/5-4	5/2/2005	10976.26	41055173	141
Schools	FRANK CONNATSER	514133	4-4/5-4	5/2/2005	3537.76	41055167	141
Schools	FRANKLIN TEFFETELLER	514135	4-4/5-4	5/2/2005	5477.00	41055169	141
Schools	JACK CLEMMER	514136	4-4/5-4	5/2/2005	3158.03	41055170	141
Schools	JAMES O. HATCHER	514137	4-4/5-4	5/2/2005	3405.24	41055171	141
Schools	OLLIE H BORING	514145	4-4/5-4	5/2/2005	35108.98	41055179	141
Schools	SAM H MCCALL	514149	4-4/5-4	5/2/2005	3264.52	41055183	141
Schools	JIMMY RAY HATCHER	514138	4-4/5-4	5/2/2005	8931.82	41055172	141
Schools	LLOYD E DAVIS	514143	4-4/5-4	5/2/2005	2390.58	41055176	141
Schools	JUNIOR LELAND PICKENS	514140	4-4/5-4	5/2/2005	9195.88	41055174	141
Schools	FRANKLIN E. MARSHALL	514134	4-4/5-4	5/2/2005	3069.90	41055168	141
Schools	WILBUR CLINTON HUFFMAN	514154	4-4/5-4	5/2/2005	22891.99	41055187	141
Schools	LLOYD E. DAVIS, JR.	514142	4-4/5-4	5/2/2005	5434.78	41055177	141
Schools	SHARON S WALKER	514151	4-4/5-4	5/2/2005	3409.56	41055184	141
Schools	LEANN M. LAMBERT	514141	4-4/5-4	5/2/2005	3432.78	41055175	141
Schools	DEBRA LYNN MISER	514131	4-4/5-4	5/2/2005	3344.98	41055164	141
Schools	RICHARD L BLAIR	514147	4-4/5-4	5/2/2005	19223.32	41055181	141
Schools	ANNETTE REED	514129	4-4/5-4	5/2/2005	4087.38	41055162	141
Schools	PAUL WILLARD KIRKLAND	514146	4-4/5-4	5/2/2005	3176.39	41055180	141
Schools	EQUIPMENT ENTERPRISES, INC	514132	4-4/5-4	5/2/2005	23332.37	41055165	141
Schools	MURPHY TRUCKING, INC	514144	4-4/5-4	5/2/2005	3533.44	41055178	141
Schools	TIMOTHY D BROWN	514153	4-4/5-4	5/2/2005	3213.11	41055186	141
Schools	RICHARD L PASS	514148	4-4/5-4	5/2/2005	6126.62	41055182	141
Schools	FINCHUM SERVICES, INC	514150	4-4/5-4	5/2/2005	8292.62	41055166	141
Schools	SIMERLY BUSES INC	514152	4-4/5-4	5/2/2005	9361.44	41055185	141
Schools	WORDE BUS LINES, LLC	514155	4-4/5-4	5/2/2005	6297.70	41055188	141
Sheriffs Department	BLOUNT COUNTY HIGHWAY DEPT	513653	1204	4/8/2005	146.71	1054065	101
Sheriffs Department	JAMES WIDENER	513379	3/23-25/05	4/8/2005	73.00	1054114	101
Sheriffs Department	MARYVILLE FASTENER	513387	35958	4/8/2005	8.07	1054130	101
Sheriffs Department	MARYVILLE FASTENER	513434	35566	4/8/2005	1.99	1054130	101
Sheriffs Department	BELLSOUTH TELECOMMUNICATIONS INC	513433	M45-9808	4/8/2005	145.20	1054062	101
Sheriffs Department	SHANNON CARSWELL	513414	3/27-30/05	4/8/2005	8.00	1054154	101

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Sheriffs Department	BRIAN FRAZIER	513407	3/27-30/05	4/8/2005	22.00	1054070	101
Sheriffs Department	BAKER, DONELSON, BEARMAN, CALDWELL	513793	67917742	4/14/2005	784.00	1054386	101
Sheriffs Department	CITY OF ALCOA	513986	290028002	4/15/2005	12.90	1054450	101
Sheriffs Department	BLOUNT COUNTY HIGHWAY DEPT	513762	1208	4/15/2005	25421.97	1054437	101
Sheriffs Department	BLOUNT COUNTY HIGHWAY DEPT	513865	1209	4/15/2005	13.58	1054437	101
Sheriffs Department	SOUTH BLOUNT UTILITY DIST	513788	36287500, 36287200	4/15/2005	30.39	1054508	101
Sheriffs Department	NATIONAL ASSOC. OF CHIEFS OF POLICE	513781	J.BERRONG	4/15/2005	125.00	1054493	101
Sheriffs Department	BLOUNT MEMORIAL HOSPITAL INC	513780	57404, 57467	4/15/2005	378.00	1054440	101
Sheriffs Department	HOLIDAY INN	513990	#698001455	4/15/2005	315.00	1054468	101
Sheriffs Department	BRIAN FRAZIER	513872	REIMB/GAS	4/15/2005	26.00	1054442	101
Sheriffs Department	MICHELLE STILES	513792	3/22-23/05	4/15/2005	37.00	1054488	101
Sheriffs Department	RYAN & ASSOC.	513791	M.O'BRIANT	4/15/2005	595.00	1054504	101
Sheriffs Department	LISA R. HOARD	513876	REIMB	4/15/2005	215.07	1054482	101
Sheriffs Department	LISA R. HOARD	513964	4/17-22/05	4/15/2005	141.60	1054482	101
Sheriffs Department	JUSTIN MCCLURE	513866	3/28-4/1/05	4/15/2005	1.45	1054478	101
Sheriffs Department	MARTIN WILLIAM ELDER	513989	3/28-4/1/05	4/15/2005	25.26	1054484	101
Sheriffs Department	BUTLER WRECKER SERVICE	514211	DIVE TEAM TK	4/22/2005	30.00	1054707	101
Sheriffs Department	FORT LOUDOUN ELECTRIC COOPERATIVE	514210	71234951,	4/22/2005	125.07	1054724	101
Sheriffs Department	HUFFCO INC	514259	1316	4/22/2005	59.91	1054730	101
Sheriffs Department	BELLSOUTH TELECOMMUNICATIONS INC	514209	8653790433	4/22/2005	133.32	1054703	101
Sheriffs Department	WILLIAM J KENNEY PHD	514224	L.GREGORY	4/22/2005	150.00	1054770	101
Sheriffs Department	JAMES LONG	514176	REIMBURSE	4/22/2005	78.66	1054734	101
Sheriffs Department	KATHY SHIELDS	514217	4624	4/22/2005	20.60	1054737	101
Sheriffs Department	CITY OF ALCOA	514468	050358406	4/29/2005	18.54	1054971	101
Sheriffs Department	MARYVILLE FASTENER	514354	35783	4/29/2005	39.51	1055003	101
Sheriffs Department	MARYVILLE FASTENER	514356	35778	4/29/2005	32.69	1055003	101
Sheriffs Department	TN BUREAU OF INVESTIGATION	514467	90424	4/29/2005	400.00	1055033	101
Sheriffs Department	JAMES TRENTAM	514353	REIMBURSE	4/29/2005	114.27	1054995	101
Sheriffs Department	LISA R. HOARD	514466	4/17-22/05	4/29/2005	47.41	1055002	101
Sheriffs Department	INTERNATIONAL ASSOCIATION FOR	514334	J.SPARKS	4/29/2005	25.00	1054990	101
Soil Conservation	BELLSOUTH TELECOMMUNICATIONS INC	514175	983-2119	4/22/2005	158.00	1054703	101
Soil Conservation	U S CELLULAR	514160	216-6604, 216-5655	4/22/2005	157.98	1054765	101
SRO	JAMES BERRONG	513867	4/6-8/05	4/15/2005	105.60	1054472	101
SRO	JAMES BERRONG	513869	3/14-16/05	4/15/2005	73.00	1054472	101
SRO	RONALD DUNN SR.	513868	3/14-16/05	4/15/2005	73.00	1054503	101
Tourism	BELLSOUTH TELECOMMUNICATIONS INC	513676	801603175	4/8/2005	7.94	1054062	101
Tourism	BLOUNT COUNTY CHAMBER OF COMMERCE	514553	OP.COST	4/29/2005	1324.77	1054958	101
Tourism	BLOUNT COUNTY CHAMBER OF COMMERCE	514553	OP.COST	4/29/2005	182.68	1054958	101
Tourism	BLOUNT COUNTY CHAMBER OF COMMERCE	514623	H.HANDLEY	4/29/2005	495.00	1054958	101
Tourism	BLOUNT COUNTY CHAMBER OF COMMERCE	514555	ADM.COST	4/29/2005	22530.63	1054959	101

CC/Fund Name	Vendor	VCHR_NO	INVOICE_NO	Date Paid	ACCT_AMT	Check #	FUN
Veterans Services	BLOUNT COUNTY HIGHWAY DEPT	513416	1205	4/8/2005	108.51	1054065	101
Veterans Services	CHARLES D STALEY	513417	4/01/05	4/8/2005	6.00	1054077	101
Veterans Services	HEATHER EVERETT	513419	4/01/05	4/8/2005	8.00	1054106	101
Veterans Services	CHATTANOOGA COCA-COLA BOTTLING CO	513799	22H2657027,	4/22/2005	59.40	1054711	101
Vistors Center	TUCKALEECHEE UTILITY	513665	4200300001	4/8/2005	14.19	1054171	101
Vistors Center	U S CELLULAR	513664	8656600207,	4/8/2005	85.36	1054172	101
Vistors Center	BLOUNT COUNTY CHAMBER OF COMMERCE	514553	OP.COST	4/29/2005	2144.00	1054958	101
Vistors Center	SEVIER COUNTY ELECTRIC SYSTEM	514552	4898602	4/29/2005	359.18	1055021	101
Vistors Center	BLOUNT COUNTY CHAMBER OF COMMERCE	514554	ADM.COST	4/29/2005	6342.36	1054959	101



**Tennessee School Systems
Profile Rankings
2003-2004**

RESEARCH
INFORMATION

TENNESSEE SCHOOL SYSTEM PROFILE RANKINGS

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Percent of Statewide Scoring Advanced or Proficient, Gateway Exam, Biology, 2002-2003	59
Percent of Students Failing, Gateway Exam, Biology, 2002-2003	60
TCAP Grades 3 - 5, National Reading Percentiles, Three-Year Average, 2001-2003	61
TCAP Grades 3 - 5, National Language Arts Percentiles, Three-Year Average, 2001-2003	62
TCAP Grades 3 - 5, National Math Percentiles, Three-Year Average, 2001-2003	63
TCAP Grades 3 - 5, National Science Percentiles, Three Year-Average, 2001-2003	64
TCAP Grades 3 - 5, National Social Studies Percentiles, Three-Year Average, 2001-2003	65
TCAP Grades 6 - 8, National Reading Percentiles, Three-Year Average, 2001-2003	66
TCAP Grades 6 - 8, National Language Arts Percentiles, Three-Year Average, 2001-2003	67
TCAP Grades 6 - 8, National Math Percentiles, Three-Year Average, 2001-2003	68
TCAP Grades 6 - 8, National Science Percentiles, Three-Year Average, 2001-2003	69
TCAP Grades 6 - 8, National Social Studies Percentiles, Three-Year Average, 2001-2003	70
Writing Assessment, Grade 4, Three-Year Average, 2001-2003	71
Writing Assessment, Grade 7, Three-Year Average, 2001-2003	72
Writing Assessment, Grade 11, Three-Year Average, 2001-2003	73
Value-Added Assessment Cumulative Gain, Grades 3 - 5, Three-Year-Average - Reading 2001-2003	74
Value-Added Assessment Cumulative Gain, Grades 3 - 5, Three-Year-Average - Language Arts, 2001-2003	75

Value-Added Assessment Cumulative Gain, Grades 3 - 5, Three-Year-Average - Math, 2001-2003	76
Value-Added Assessment Cumulative Gain, Grades 3 - 5, Three-Year-Average - Science, 2001-2003	77
Value-Added Assessment Cumulative Gain, Grades 3 - 5, Three-Year-Average - Social Studies, 2001-2003	78
Value-Added Assessment Cumulative Gain, Grades 6 - 8, Three-Year-Average - Reading, 2001-2003	79
Value-Added Assessment Cumulative Gain, Grades 6 - 8, Three-Year-Average - Language Arts, 2001-2003	80
Value-Added Assessment Cumulative Gain, Grades 6 - 8, Three-Year-Average - Math, 2001-2003	81
Value-Added Assessment Cumulative Gain, Grades 6 - 8, Three-Year-Average - Science, 2001-2003	82
Value-Added Assessment Cumulative Gain, Grades 6 - 8, Three-Year-Average -Social Studies, 2001-2003	83
School System Dropout Rate (Cohort), 2002-2003	84
Percent Of Students On Free Or Reduced Price Lunch, 2002-2003	85
Percent of Students Classified as Title I Eligible, 2002-2003	86

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Net Percentage County Population Change, 1993 To 2003	89
Average Daily Membership, 2002-2003	90
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Net Percentage Growth In ADM, 1993-94 to 2002-03	92

Tennessee School System Profile Summary

FOREWARD

One of the most important functions of the Tennessee Education Association Research and Information Division is to gather data relevant to the public education sector from federal, state, local and private agencies. Currently, the Division utilizes 15 different sources of information to produce 90 tables of ranking statistics, which characterize the 136 Tennessee school systems. Tennessee Schools System Profile Rankings is the publication that results from this year-long effort.

The major purpose of this publication is to enable local association leaders to create a "profile" of their school system that will serve as a basis for policy decisions and motivating members. The Research and Information Division has included a summary chart with the publication, "Tennessee School System Profile Summary", which is designed to facilitate the profiling process.

This publication, Tennessee Schools System Profile Rankings, is divided into six major sections:

County Fiscal Capacity Indicators

These ranking statistics represent the various data which characterize the fiscal capacity of each of the 95 counties.

County Fiscal Effort Indicators

These statistics relate to level of property tax set by the county fiscal body. Data are provided for the total property tax rate and the school property tax rate.

School Systems Fiscal Effort Indicators

Contrary to the situation with fiscal capacity indicators, there is a wealth of school system specific fiscal effort indicators. The Division has provided data on local revenue per student, current expenditures per student, salary levels and class size.

School Systems Performance Indicators

Depending on your point of view, Tennessee is blessed or cursed by a wealth of student test score data. The Division has chosen to report those numbers which seem to best “characterize” the performance of a school system. We recognize that these statistics may be controversial, but it appears that local associations are not better served by ignoring the data. The Division has included information covering ACT Composite Scores, Ninth Grade Proficiency Requirements, TCAP Achievement Test, Value Added Assessment Cumulative Gains, and Schools System Dropout Rates.

Population Indicators

The final section provided consists of various statistics dealing with county population levels and growth and school systems population numbers.

The Research and Information Division is very interested in receiving your comments, criticisms, etc., relative to this publication.

We are dedicated to the task of providing information which will enhance our stakeholders’ ability to protect public education.

R. Graham Greeson, Manager
Tennessee Education Association
Research and Information Division

COUNTY FISCAL
CAPACITY
INDICATORS

PER PUPIL FISCAL CAPACITY, 2004-2005

Rank	System	Per Pupil Fiscal Capacity
1	Davidson County	\$4,415
2	Williamson County	3,446
3	Hamilton County	3,258
4	Knox County	3,251
5	Sevier County	3,211
6	Madison County	2,923
7	Shelby County	2,808
8	Washington County	2,552
9	Sullivan County	2,484
10	Putnam County	2,444
11	Hamblen County	2,434
12	Anderson County	2,240
13	Rutherford County	2,238
14	Blount County	2,218
15	Bradley County	2,180
16	Wilson County	2,034
17	Coffee County	2,031
18	Obion County	1,966
19	Montgomery County	1,965
20	Maury County	1,949
21	Henry County	1,938
22	Giles County	1,900
23	Dickson County	1,888
24	Marshall County	1,866
25	Greene County	1,863
26	Cumberland County	1,859
27	McMinn County	1,856
28	Loudon County	1,832
29	Warren County	1,808
30	Dyer County	1,805
31	Sumner County	1,781
32	Roane County	1,730
33	Hardin County	1,701
34	Bedford County	1,656
35	Marion County	1,656
36	Fayette County	1,621
37	Decatur County	1,617
38	Robertson County	1,596
39	Gibson County	1,583
40	Weakley County	1,573
41	Henderson County	1,570
42	Humphreys County	1,552
43	Lawrence County	1,534
44	Franklin County	1,531
45	Unicoi County	1,511
46	Benton County	1,448
47	Lincoln County	1,436
48	DeKalb County	1,427
49	Cocke County	1,420
50	Jefferson County	1,412

Rank	System	Per Pupil Fiscal Capacity
51	Hawkins County	\$1,410
52	McNairy County	1,407
53	Monroe County	1,393
54	Smith County	1,392
55	Fentress County	1,380
56	Perry County	1,375
57	Rhea County	1,305
58	Carroll County	1,304
59	Campbell County	1,263
60	Carter County	1,248
61	Haywood County	1,247
62	Claiborne County	1,243
63	Cheatham County	1,223
64	Chester County	1,211
65	White County	1,203
66	Crockett County	1,185
67	Scott County	1,177
68	Moore County	1,145
69	Overton County	1,135
70	Macon County	1,132
71	Sequatchie County	1,103
72	Polk County	1,087
73	Lauderdale County	1,084
74	Pickett County	1,076
75	Cannon County	1,069
76	Jackson County	1,055
77	Clay County	1,045
78	Grundy County	1,015
79	Hardeman County	1,001
80	Lewis County	983
81	Lake County	945
82	Trousdale County	939
83	Bledsoe County	885
84	Johnson County	885
85	Hickman County	884
86	Tipton County	877
87	Houston County	863
88	Stewart County	850
89	Wayne County	834
90	Grainger County	753
91	Van Buren County	703
92	Meigs County	684
93	Morgan County	640
94	Union County	543
95	Hancock County	530
Mean:		1,587

Source: Unpublished Report produced by the Tennessee Advisory Commission on Intergovernmental Relations, June 2004

PER CAPITA STATE SALES TAX COLLECTIONS, 2003 - 2004

Rank	System	Amount	Rank	System	Amount
1	Sevier County	\$2,013.43	51	DeKalb County	\$461.49
2	Davidson County	1,423.02	52	Scott County	460.55
3	Williamson County	1,368.82	53	Smith County	449.43
4	Knox County	1,231.55	54	Jefferson County	439.13
5	Madison County	1,222.56	55	Macon County	438.68
6	Hamilton County	1,036.81	56	Weakley County	432.04
7	Coffee County	1,032.16	57	Sequatchie County	427.18
8	Washington County	1,015.88	58	Haywood County	414.16
9	Hambien County	1,009.25	59	Unicoi County	397.17
10	Putnam County	993.23	60	Fentress County	395.73
11	Shelby County	917.01	61	McNairy County	387.36
12	Blount County	911.56	62	Pickett County	384.93
13	Rutherford County	894.56	63	Carroll County	378.18
14	Sullivan County	883.58	64	Carter County	375.07
15	Dickson County	837.71	65	Overton County	371.31
16	Anderson County	800.54	66	Tipton County	360.24
17	Obion County	762.96	67	Lewis County	346.28
18	Cumberland County	761.09	68	Hawkins County	342.43
19	Montgomery County	756.79	69	Hardeman County	339.62
20	Bradley County	744.27	70	Clay County	329.06
21	Dyer County	744.06	71	Lauderdale County	327.46
22	Henry County	739.72	72	Claiborne County	319.75
23	Maury County	727.55	73	Cheatham County	316.02
24	Loudon County	692.06	74	Stewart County	311.05
25	Wilson County	667.39	75	Johnson County	306.06
26	Roane County	662.77	76	Fayette County	303.20
27	McMinn County	652.63	77	Meigs County	301.55
28	Hardin County	651.64	78	Perry County	295.75
29	Henderson County	628.06	79	Polk County	287.75
30	Marion County	618.52	80	Trousdale County	281.31
31	Warren County	618.41	81	Wayne County	268.63
32	Bedford County	600.75	82	Houston County	259.19
33	Greene County	589.76	83	Grundy County	247.11
34	Lawrence County	584.00	84	Hickman County	245.25
35	Robertson County	577.06	85	Cannon County	230.09
36	Monroe County	568.75	86	Lake County	207.62
37	White County	547.91	87	Crockett County	204.73
38	Lincoln County	530.14	88	Moore County	203.10
39	Sumner County	526.95	89	Jackson County	202.37
40	Marshall County	514.05	90	Grainger County	200.30
41	Giles County	512.99	91	Van Buren County	191.83
42	Gibson County	504.25	92	Union County	189.79
43	Cocke County	504.21	93	Bledsoe County	168.23
44	Franklin County	498.65	94	Hancock County	159.99
45	Decatur County	487.36	95	Morgan County	145.70
46	Rhea County	479.71			
47	Benton County	476.32			
48	Humphreys County	472.98			
49	Campbell County	472.86			
50	Chester County	461.63			
			Mean:		\$854.18

Calculated by TEA Research and Information Division using Tennessee Department of Revenue Collection Report, June 2004

PER CAPITA LOCAL SALES TAX COLLECTIONS, 2003 - 2004

Rank	System	Amount
1	Sevier County	\$667.90
2	Madison County	404.50
3	Davidson County	380.72
4	Williamson County	358.82
5	Knox County	330.95
6	Putnam County	329.09
7	Washington County	303.19
8	Rutherford County	290.2
9	Hamblen County	277.39
10	Hamilton County	277.10
11	Dickson County	272.86
12	Cumberland County	258.93
13	Sullivan County	251.21
14	Shelby County	248.02
15	Dyer County	239.50
16	Obion County	238.60
17	Coffee County	234.92
18	Montgomery County	228.88
19	Anderson County	227.50
20	Blount County	220.06
21	Henderson County	199.94
22	Bradley County	197.40
23	Maury County	193.93
24	Greene County	193.72
25	Henry County	190.49
26	Bedford County	184.26
27	Lawrence County	183.46
28	Wilson County	182.89
29	Hardin County	180.41
30	Warren County	179.98
31	Roane County	177.69
32	Marion County	170.34
33	Cocke County	169.87
34	Robertson County	165.48
35	Benton County	158.94
36	Loudon County	156.50
37	Giles County	155.82
38	Humphreys County	155.53
39	Monroe County	153.71
40	Lincoln County	153.23
41	McMinn County	151.70
42	Decatur County	147.83
43	Sumner County	144.02
44	Marshall County	142.57
45	Gibson County	141.85
46	Smith County	141.69
47	Campbell County	136.79
48	Weakley County	135.78
49	Scott County	132.39
50	Franklin County	132.00

Rank	System	Amount
51	Rhea County	\$131.94
52	Pickett County	130.92
53	Fentress County	130.74
54	Carroll County	129.72
55	White County	127.88
56	Chester County	124.75
57	Macon County	124.74
58	Jefferson County	123.40
59	Hawkins County	120.35
60	Lewis County	116.83
61	Lauderdale County	116.04
62	Haywood County	115.71
63	Overton County	115.16
64	Hardeman County	114.10
65	Unicoi County	110.57
66	Sequatchie County	109.36
67	Clay County	107.84
68	McNairy County	107.11
69	Cheatham County	102.99
70	Tipton County	102.82
71	Carter County	97.42
72	Perry County	95.89
73	Houston County	95.62
74	Wayne County	91.42
75	Claiborne County	88.66
76	Stewart County	85.72
77	Fayette County	82.56
78	Lake County	78.51
79	Trousdale County	77.95
80	Hickman County	77.84
81	DeKalb County	75.97
82	Polk County	75.78
83	Crockett County	73.50
84	Van Buren County	73.38
85	Jackson County	72.98
86	Grundy County	70.00
87	Moore County	64.73
88	Grainger County	63.10
89	Johnson County	54.78
90	Union County	53.73
91	Bledsoe County	51.14
92	Cannon County	49.85
93	Morgan County	46.41
94	Meigs County	46.18
95	Hancock County	39.40
Mean:		\$239.52

Calculated by TEA Research and Information Division using Tennessee Department of Revenue Collection Report, June 2004

ASSESSED PROPERTY VALUES PER STUDENT IN AVERAGE DAILY MEMBERSHIP, 2002 -03

Rank	System	Assessed Value
1	Metro/Nashville	\$193,915.28
2	Sevier County	182,366.01
3	Williamson County	175,863.77
4	Fayette County	156,940.09
5	Hamilton County	134,334.91
6	Knox County	126,884.16
7	Cumberland County	126,085.63
8	Loudon County	124,498.36
9	Moore County	121,270.91
10	DeKalb County	119,258.78
11	Blount County	116,111.30
12	McMinn County	113,448.05
13	Wilson County	111,273.55
14	Sullivan County	110,884.27
15	Washington County	110,009.16
16	Hamblen County	107,492.05
17	Sumner County	107,338.04
18	Bradley County	104,459.27
19	Jackson/Madison County	103,590.21
20	Hardin County	102,154.35
21	Rutherford County	101,891.48
22	Putnam County	101,765.42
23	Perry County	101,663.43
24	Humphreys County	100,993.35
25	Franklin County	98,337.48
26	Greene County	97,736.29
27	Maury County	96,638.07
28	Roane County	96,254.00
29	Jefferson County	95,700.24
30	Pickett County	95,107.78
31	Van Buren County	94,788.70
32	Shelby County	92,814.36
33	Monroe County	91,450.10
34	Henry County	90,579.26
35	Dickson County	89,922.71
36	Marshall County	89,698.14
37	Robertson County	88,729.63
38	Decatur County	87,688.87
39	Bedford County	86,478.10
40	Polk County	85,714.80
41	Marion County	85,655.50
42	Hawkins County	85,607.38
43	Unicoi County	85,118.56
44	Haywood County	82,753.29
45	Smith County	80,408.38
46	Anderson County	79,140.17
47	Obion County	78,781.25
48	Johnson County	78,590.47
49	Sequatchie County	78,153.09
50	Giles County	77,491.28

Rank	System	Assessed Value
51	Stewart County	\$76,734.46
52	Warren County	76,414.53
53	Claiborne County	76,366.61
54	Weakley County	75,708.24
55	Dyer County	75,278.42
56	Rhea County	74,920.25
57	Meigs County	74,570.84
58	Coffee County	73,676.86
59	Lincoln County	72,468.41
60	Montgomery County	72,422.91
61	Cheatham County	71,258.19
62	Fentress County	70,345.54
63	Cannon County	69,049.91
64	White County	69,011.86
65	Campbell County	68,972.64
66	Lake County	68,704.22
67	Overton County	67,750.16
68	Benton County	66,995.05
69	Bledsoe County	66,484.56
70	Gibson County	65,824.97
71	Lawrence County	65,646.60
72	Henderson County	64,628.76
73	Cocke County	64,447.82
74	Clay County	64,115.24
75	Lewis County	63,816.69
76	Jackson County	63,473.30
77	Trousdale County	63,197.34
78	Houston County	63,084.81
79	Crockett County	62,178.06
80	Hancock County	62,159.18
81	Chester County	61,853.09
82	Macon County	61,543.46
83	Union County	61,030.22
84	McNairy County	59,809.72
85	Hardeman County	59,796.18
86	Carter County	58,990.20
87	Scott County	58,910.33
88	Grundy County	57,923.93
89	Tipton County	57,024.10
90	Hickman County	56,958.09
91	Carroll County	56,521.71
92	Lauderdale County	55,949.95
93	Grainger County	55,082.86
94	Wayne County	51,459.70
95	Morgan County	50,239.12
Mean:		\$86,450.95

Source: State Board of Equalization, 2003 Tax Aggregate Report of Tennessee.

**ESTIMATED CURRENT PROPERTY VALUE PER STUDENT
IN AVERAGE DAILY MEMBERSHIP, 2002 - 03**

Rank	System	Current Value	Rank	System	Current Value
1	Sevier County	\$661,374.15	51	Warren County	\$290,381.02
2	Metro/Nashville	661,293.82	52	Smith County	287,278.04
3	Williamson County	648,375.84	53	Stewart County	282,979.03
4	Fayette County	579,500.04	54	Lincoln County	282,246.86
5	Loudon County	488,062.19	55	Cheatham County	280,668.21
6	Hamilton County	485,741.04	56	Fentress County	273,329.60
7	Knox County	465,088.62	57	Claiborne County	273,251.47
8	Cumberland County	456,902.40	58	Obion County	271,190.87
9	Blount County	445,340.68	59	Cannon County	267,890.56
10	DeKalb County	432,297.67	60	Weakley County	265,801.15
11	Moore County	431,574.83	61	Campbell County	264,047.08
12	Wilson County	431,249.72	62	Gibson County	261,142.30
13	Washington County	412,998.43	63	Dyer County	258,530.23
14	Hardin County	409,972.30	64	Hickman County	257,783.78
15	Sullivan County	400,511.14	65	Clay County	255,907.24
16	McMinn County	389,061.85	66	Bledsoe County	255,118.55
17	Sumner County	383,525.07	67	Overton County	253,336.40
18	Jackson/Madison County	383,486.95	68	Coffee County	253,061.36
19	Roane County	380,514.59	69	McNairy County	252,896.55
20	Hamblen County	379,620.91	70	Jackson County	252,203.78
21	Bradley County	361,004.49	71	Cocke County	249,992.23
22	Jefferson County	360,898.68	72	Montgomery County	248,085.42
23	Franklin County	359,516.77	73	White County	247,535.84
24	Perry County	359,137.77	74	Lawrence County	247,515.75
25	Van Buren County	358,843.97	75	Trousdale County	246,307.85
26	Rutherford County	350,278.38	76	Crockett County	245,867.25
27	Pickett County	349,189.57	77	Benton County	245,222.40
28	Humphreys County	348,422.79	78	Lake County	242,456.82
29	Greene County	346,856.45	79	Henderson County	241,423.94
30	Putnam County	346,517.06	80	Carter County	240,877.00
31	Maury County	337,525.07	81	Chester County	238,384.46
32	Dickson County	335,146.91	82	Hardeman County	236,734.74
33	Marion County	333,602.99	83	Houston County	229,392.85
34	Shelby County	326,477.63	84	Lewis County	228,809.79
35	Johnson County	324,818.41	85	Union County	228,477.35
36	Henry County	322,022.44	86	Macon County	225,505.47
37	Monroe County	321,521.41	87	Hancock County	224,308.17
38	Bedford County	321,303.64	88	Wayne County	224,086.35
39	Decatur County	320,062.78	89	Grainger County	222,484.64
40	Robertson County	319,886.34	90	Grundy County	211,780.71
41	Hawkins County	319,643.67	91	Tipton County	207,216.73
42	Polk County	312,555.15	92	Lauderdale County	204,736.06
43	Anderson County	310,429.79	93	Carroll County	204,473.72
44	Marshall County	308,646.63	94	Scott County	203,959.12
45	Sequatchie County	307,367.90	95	Morgan County	198,128.72
46	Rhea County	304,855.49			
47	Unicoi County	303,293.68			
48	Meigs County	301,101.72			
49	Giles County	299,224.01			
50	Haywood County	297,348.24			
				State Mean	\$318,703.15

Source: State Board of Equalization, 2003 Tax Aggregate Report of Tennessee.

PER CAPITA PERSONAL INCOME, 2002

Rank	System	Per Capita Income
1	Williamson County	\$42,370
2	Davidson County	35,959
3	Shelby County	32,914
4	Hamilton County	30,572
5	Knox County	30,327
6	Wilson County	30,120
7	Sumner County	27,410
8	Anderson County	27,100
9	Rutherford County	26,946
10	Maury County	26,562
11	Sullivan County	26,306
12	Loudon County	26,212
13	Fayette County	26,073
14	Madison County	25,983
15	Cheatham County	25,956
16	Bradley County	25,733
17	Montgomery County	25,689
18	Marshall County	25,524
19	Robertson County	25,413
20	Blount County	25,353
21	Obion County	24,837
22	Coffee County	24,780
23	Hamblen County	24,747
24	Sevier County	24,603
25	Washington County	24,323
26	Greene County	24,275
27	Dyer County	24,124
28	Cannon County	23,924
29	Dickson County	23,893
30	Roane County	23,878
31	Putnam County	23,705
	Giles County	23,705
33	Bedford County	23,635
34	Smith County	23,533
35	Lincoln County	23,521
36	Tipton County	23,468
37	Henry County	23,279
38	Gibson County	23,063
39	Unicoi County	22,671
40	Crockett County	22,613
41	Warren County	22,510
42	Marion County	22,496
43	Hardin County	22,431
44	Humphreys County	22,396
45	Cumberland County	22,339
46	Carroll County	22,231
47	Henderson County	22,138
48	Perry County	22,076
49	Franklin County	22,048
50	McNairy County	22,040

Rank	System	Per Capita Income
51	Moore County	\$21,959
52	Polk County	21,902
53	Decatur County	21,749
54	Jefferson County	21,742
55	DeKalb County	21,739
56	Weakley County	21,625
57	Hawkins County	21,564
58	McMinn County	21,407
59	Chester County	21,366
60	Macon County	21,262
61	Lawrence County	21,200
62	Trousdale County	21,129
63	Claiborne County	21,082
64	Houston County	20,743
65	Jackson County	20,578
66	Van Buren County	20,565
67	Stewart County	20,560
68	Rhea County	20,492
69	Benton County	20,470
70	Campbell County	20,409
71	Fentress County	20,388
72	Grainger County	20,363
73	Haywood County	20,292
74	Carter County	20,233
75	Clay County	20,220
76	Overton County	20,172
77	Sequatchie County	20,026
78	Meigs County	19,711
79	Grundy County	19,611
80	White County	19,411
81	Bledsoe County	19,262
82	Lewis County	19,138
83	Morgan County	18,976
84	Monroe County	18,833
85	Cocke County	18,777
86	Union County	18,096
87	Hickman County	18,083
88	Hardeman County	18,010
89	Lauderdale County	17,784
90	Pickett County	17,541
91	Scott County	17,270
92	Johnson County	16,269
93	Wayne County	16,256
94	Hancock County	14,758
95	Lake County	13,369

Mean: \$22,775

Source: U. S. Department of Commerce. Bureau of Economic Analysis, www.bea.doc.gov/ 2003

PERCENT CHANGE IN PER CAPITA PERSONAL INCOME, 1992 TO 2002

Rank	System	Percent Increase
1	Van Buren County	84.57 %
2	Chester County	72.98
3	Fayette County	71.31
4	Cheatham County	65.14
5	Campbell County	63.89
6	Grundy County	63.32
7	Morgan County	62.41
8	Hardin County	61.06
9	Houston County	60.89
10	Cannon County	60.36
11	Bledsoe County	60.08
12	Davidson County	57.73
13	Shelby County	57.72
14	Decatur County	57.62
15	Claiborne County	57.38
16	Perry County	56.72
17	Overton County	56.44
18	Cumberland County	56.41
19	Wilson County	56.26
20	Polk County	55.99
21	Greene County	55.23
22	Stewart County	54.96
23	Robertson County	52.59
24	Fentress County	52.57
25	Jackson County	52.52
26	Grainger County	52.32
27	Henderson County	51.84
28	McNairy County	51.05
29	Union County	50.54
30	Macon County	50.45
31	Smith County	50.25
32	Carter County	50.14
33	Sequatchie County	49.91
34	Marion County	49.32
35	Sumner County	48.89
36	Loudon County	48.82
37	Sevier County	48.26
38	Knox County	48.06
39	Tipton County	47.49
40	Williamson County	47.27
41	Dickson County	47.09
42	Lincoln County	45.98
43	Hamilton County	45.85
44	Hamblen County	45.66
45	Johnson County	45.49
46	Madison County	45.23
47	Blount County	44.78
48	Franklin County	44.75
49	Meigs County	44.31
50	Henry County	44.20

Rank	System	Percent Increase
51	Warren County	44.16 %
52	Humphreys County	43.75
53	Clay County	43.70
54	Bradley County	43.02
55	Giles County	42.95
56	Carroll County	42.52
57	Anderson County	42.46
58	Bedford County	42.32
59	Montgomery County	41.60
	Rutherford County	41.60
61	Roane County	41.00
62	Rhea County	40.31
63	Jefferson County	40.24
64	Moore County	40.18
65	Putnam County	40.15
66	Weakley County	39.99
67	Hancock County	39.89
68	Sullivan County	39.84
69	McMinn County	39.35
70	Unicoi County	39.30
71	Hawkins County	39.19
72	Cocke County	39.17
73	Monroe County	38.95
74	Dyer County	38.61
75	Lewis County	38.59
76	Scott County	38.45
77	Obion County	38.18
78	White County	37.73
79	Gibson County	37.28
80	Hickman County	36.88
81	Haywood County	36.30
82	Benton County	35.76
83	Coffee County	35.65
84	Trousdale County	35.62
85	Marshall County	35.26
86	Washington County	35.08
87	Hardeman County	34.02
88	DeKalb County	33.52
89	Crockett County	33.20
90	Pickett County	32.32
91	Lauderdale County	30.43
92	Lawrence County	29.10
93	Maury County	27.99
94	Wayne County	26.80
95	Lake County	12.97
Mean:		46.21 %

Source: U. S. Department of Commerce. Bureau of Economic Analysis. www.bea.doc.gov/ 2003.

PERCENT CHANGE IN PER CAPITA PERSONAL INCOME, 2001 TO 2002

Rank	System	Percent Increase
1	Campbell County	5.53 %
2	Warren County	5.26
3	Rhea County	5.16
4	Roane County	5.12
5	Wayne County	5.04
6	Johnson County	5.02
7	Lewis County	4.98
8	Jackson County	4.97
9	Morgan County	4.80
10	Meigs County	4.74
11	Hancock County	4.61
12	Unicoi County	4.60
13	Grainger County	4.58
14	Anderson County	4.55
15	Hamblen County	4.48
16	Clay County	4.40
17	Claiborne County	4.38
18	Cannon County	4.33
19	Marshall County	4.29
20	Houston County	4.23
21	Benton County	4.14
22	Carroll County	4.09
23	Overton County	3.98
24	Carter County	3.92
25	Montgomery County	3.79
26	Sevier County	3.72
27	Cocke County	3.68
28	Blount County	3.60
29	Lincoln County	3.55
30	Coffee County	3.53
31	Knox County	3.39
32	DeKalb County	3.34
33	Hawkins County	3.21
34	Davidson County	3.15
35	Fentress County	3.11
36	Henderson County	2.94
37	Shelby County	2.93
38	Greene County	2.85
39	Hardeman County	2.84
40	Humphreys County	2.80
41	Madison County	2.70
42	Maury County	2.66
	Van Buren County	2.66
44	Sullivan County	2.61
45	White County	2.51
46	Crockett County	2.46
47	Decatur County	2.44
48	Polk County	2.42
	Union County	2.42
50	Stewart County	2.28

Rank	System	Percent Increase
51	Loudon County	2.20 %
52	Marion County	2.12
53	Putnam County	2.09
54	Franklin County	2.08
	Trousdale County	2.08
56	Bradley County	2.07
	Hamilton County	2.07
	Henry County	2.07
59	Cumberland County	2.05
60	Bledsoe County	2.01
61	Giles County	1.97
62	Weakley County	1.94
63	Pickett County	1.86
64	Perry County	1.78
65	McMinn County	1.77
66	Smith County	1.76
67	Grundy County	1.71
68	Obion County	1.69
69	Lawrence County	1.68
	McNairy County	1.68
71	Macon County	1.62
72	Gibson County	1.56
	Rutherford County	1.56
74	Dyer County	1.55
75	Washington County	1.52
76	Chester County	1.50
77	Cheatham County	1.49
78	Hardin County	1.45
79	Monroe County	1.42
80	Robertson County	1.36
	Tipton County	1.36
82	Jefferson County	1.26
83	Haywood County	1.24
84	Scott County	1.18
85	Dickson County	1.10
86	Hickman County	0.95
87	Wilson County	0.54
88	Sumner County	0.44
89	Bedford County	0.38
90	Sequatchie County	-0.01
91	Williamson County	-0.12
92	Moore County	-0.36
93	Fayette County	-0.49
94	Lauderdale County	-0.57
95	Lake County	-0.86
Mean:		2.65 %

Source: U. S. Department of Commerce, Bureau of Economic Analysis. www.bea.doc.gov/ 2003

MEAN EFFECTIVE BUYING INCOME PER HOUSEHOLD, 2003

Rank	County	Amount	Rank	County	Amount
1	Williamson County	\$63,705	51	Gibson County	\$29,698
2	Wilson County	46,329	52	Macon County	29,673
3	Cheatham County	43,323	53	Hawkins County	29,639
4	Rutherford County	43,225	54	Van Buren County	29,367
5	Sumner County	43,102	55	Carroll County	29,365
6	Robertson County	41,354	56	Henry County	29,265
7	Loudon County	39,559	57	Polk County	29,184
8	Maury County	39,451	58	Sequatchie County	29,163
9	Tipton County	39,381	59	Weakley County	29,100
10	Shelby County	38,363	60	Houston County	29,041
11	Davidson County	38,060	61	Hickman County	29,014
12	Fayette County	37,524	62	Meigs County	28,824
13	Hamilton County	37,445	63	White County	28,820
14	Montgomery County	37,274	64	Crockett County	28,671
15	Dickson County	36,870	65	Monroe County	28,654
16	Marshall County	36,733	66	Lewis County	28,600
17	Knox County	36,268	67	Unicoi County	28,547
18	Blount County	35,992	68	Bledsoe County	28,500
19	Madison County	35,946	69	DeKalb County	28,381
20	Bedford County	34,645	70	Hardeman County	28,306
21	Humphreys County	34,287	71	Decatur County	28,296
22	Franklin County	33,925	72	Lauderdale County	28,016
23	Chester County	33,914	73	Lawrence County	27,865
24	Giles County	33,701	74	Hardin County	27,756
25	Moore County	33,593	75	Benton County	27,671
26	Anderson County	33,425	76	Grainger County	27,414
27	Smith County	33,355	77	Haywood County	27,284
28	Bradley County	33,125	78	Perry County	26,996
29	Coffee County	32,850	79	Morgan County	26,856
30	Roane County	32,529	80	Carter County	26,842
31	Lincoln County	32,412	81	Overton County	26,704
32	Sevier County	32,395	82	Union County	26,628
33	Cannon County	32,383	83	Jackson County	26,234
34	Hamblen County	32,123	84	Cocke County	25,501
35	Trousdale County	31,956	85	Claiborne County	25,296
36	Obion County	31,866	86	Wayne County	25,087
37	Sullivan County	31,772	87	Campbell County	24,855
38	Stewart County	31,654	88	Pickett County	24,612
39	Washington County	31,630	89	Scott County	24,292
40	Jefferson County	31,523	90	Clay County	24,130
41	Marion County	31,078	91	Grundy County	23,398
42	Henderson County	30,949	92	Johnson County	23,390
43	Cumberland County	30,675	93	Fentress County	23,252
44	Dyer County	30,549	94	Lake County	21,303
45	McMinn County	30,432	95	Hancock County	19,145
46	Putnam County	30,420			
47	Rhea County	30,091			
48	Warren County	29,836			
49	Greene County	29,752			
50	McNairy County	29,716			
			Mean:		31,380

Source: Sales and Marketing Management, October 2004.

COUNTY FISCAL
EFFORT
INDICATORS

TOTAL PROPERTY TAX RATE, 2003-2004

Rank	System	Total Tax Rate	Rank	System	Total Tax Rate
1	Shelby County	\$4.09	51	Henry County	\$2.32
2	Davidson County	3.84	52	Bradley County	2.31
3	Morgan County	3.34		Moore County	2.31
4	Anderson County	3.32	54	Grainger County	2.30
5	Giles County	3.27	55	Perry County	2.28
6	Coffee County	3.21	56	White County	2.24
7	Cocke County	3.16	57	Lincoln County	2.23
8	Marshall County	3.14	58	Carter County	2.22
9	Cheatham County	3.09	59	Humphreys County	2.21
10	Hamilton County	3.06	60	McNairy County	2.20
11	Wilson County	2.97		Obion County	2.20
12	Knox County	2.96	62	Stewart County	2.18
13	Benton County	2.93	63	Weakley County	2.16
14	Montgomery County	2.91	64	Blount County	2.15
15	Roane County	2.91	65	Claiborne County	2.13
16	Clay County	2.90		Henderson County	2.13
	Houston County	2.90	67	Pickett County	2.12
	Trousdale County	2.90	68	Haywood County	2.11
19	Dickson County	2.86		Lauderdale County	2.11
20	Tipton County	2.85	70	Rhea County	2.10
21	Williamson County	2.84	71	Chester County	2.09
22	Grundy County	2.81	72	Bledsoe County	2.08
23	Rutherford County	2.80	73	Polk County	2.07
24	Jackson County	2.74	74	Hancock County	2.02
25	Maury County	2.73	75	Jefferson County	2.00
26	Franklin County	2.66	76	Smith County	1.99
	Robertson County	2.66	77	Overton County	1.97
	Sequatchie County	2.66	78	Van Buren County	1.96
29	Hickman County	2.64	79	Greene County	1.95
30	Lawrence County	2.63	80	Washington County	1.93
31	Crockett County	2.60	81	Monroe County	1.91
32	Cannon County	2.59	82	McMinn County	1.90
	Macon County	2.59	83	Fentress County	1.88
	Sumner County	2.59	84	Lewis County	1.86
35	Dyer County	2.58	85	Meigs County	1.83
36	Wayne County	2.57	86	Hardin County	1.82
37	Warren County	2.53	87	Union County	1.80
38	Hardeman County	2.51	88	Loudon County	1.78
39	Bedford County	2.49	89	Fayette County	1.74
	Unicoi County	2.49	90	DeKalb County	1.63
41	Putnam County	2.48	91	Decatur County	1.56
42	Madison County	2.46	92	Sevier County	1.45
43	Lake County	2.43	93	Cumberland County	1.44
44	Hawkins County	2.41	94	Carroll County	1.06
45	Johnson County	2.40	95	Gibson County	0.00
	Scott County	2.40			
47	Marion County	2.38		Mean:	\$2.42
48	Hamblen County	2.36			
49	Sullivan County	2.35			
50	Campbell County	2.34			

Source: County Technical Assistance Service, Property Tax Rates by Fund, FY2004, January 2004.

GENERAL PURPOSE SCHOOL TAX RATES, 2003-2004

Rank	System	School Tax Rate
1	Shelby County	\$2.03
2	Marshall County	1.95
3	Anderson County	1.92
4	Benton County	1.91
5	Hamilton County	1.61
6	Sullivan County	1.58
7	Hardeman County	1.56
8	Maury County	1.53
9	Roane County	1.52
10	Sumner County	1.51
11	Rutherford County	1.46
12	Sequatchie County	1.44
	Williamson County	1.44
14	Henry County	1.43
15	Giles County	1.42
16	Wilson County	1.41
17	Clay County	1.36
	Morgan County	1.36
19	Knox County	1.35
	Tipton County	1.35
21	Claiborne County	1.34
	Moore County	1.34
23	Coffee County	1.32
	Robertson County	1.32
25	Cheatham County	1.31
26	Franklin County	1.30
	Hamblen County	1.30
	Obion County	1.30
29	Bedford County	1.29
30	Davidson County	1.27
	Johnson County	1.27
	McNairy County	1.27
33	Carter County	1.24
34	Hickman County	1.22
35	Wayne County	1.21
36	Lake County	1.18
37	Scott County	1.15
38	Dyer County	1.12
39	Lincoln County	1.12
40	Montgomery County	1.11
41	Dickson County	1.09
	Haywood County	1.09
43	Marion County	1.07
44	Blount County	1.07
	Cannon County	1.07
	Hawkins County	1.07
	Jackson County	1.07
	Macon County	1.07
49	Warren County	1.04
50	Bradley County	1.03

Rank	System	School Tax Rate
51	Lawrence County	\$1.03
52	Unicoi County	1.02
53	White County	1.01
54	Union County	0.99
55	Hardin County	0.98
56	Madison County	0.98
57	McMinn County	0.96
58	Bledsoe County	0.96
	Grundy County	0.96
60	Lauderdale County	0.93
61	Humphreys County	0.91
62	Grainger County	0.90
	Loudon County	0.90
	Perry County	0.90
	Smith County	0.90
66	Monroe County	0.88
	Polk County	0.88
	Trousdale County	0.88
69	Cocke County	0.85
	Hancock County	0.85
	Putnam County	0.85
72	Crockett County	0.83
73	Chester County	0.80
74	DeKalb County	0.79
75	Campbell County	0.79
76	Fayette County	0.78
77	Meigs County	0.78
	Weakley County	0.78
79	Jefferson County	0.76
	Washington County	0.76
81	Decatur County	0.75
82	Greene County	0.72
83	Lewis County	0.71
84	Pickett County	0.70
85	Houston County	0.67
86	Van Buren County	0.66
87	Sevier County	0.64
88	Overton County	0.60
89	Rhea County	0.55
90	Cumberland County	0.51
	Henderson County	0.51
92	Fentress County	0.43
93	Stewart County	0.32
94	Carroll County	0.00
	Gibson County	0.00

Mean: \$1.06

Source: County Technical Assistance Service, Property Tax Rates by Fund, FY2004, January 2004.

Note: The Following counties have a School Transportation Fund Tax Rate in addition to the General Purpose School Tax Rate:
Carroll, .16; Cocke, 0.275; Crockett, .12; Dyer 0.252; Hawkins, .17; Henderson, 0.287 and Rhea, .30.

PERCENT SCHOOL TAX IS OF TOTAL TAX RATE, 2003-2004

Rank	System	Percent of Total
1	Sullivan County	67.23 %
2	Benton County	65.19
3	Claiborne County	62.91
4	Hardeman County	62.15
5	Marshall County	62.10
6	Henry County	61.47
7	Obion County	59.09
8	Sumner County	58.30
9	Moore County	58.01
10	Anderson County	57.83
11	McNairy County	57.73
12	Maury County	56.04
13	Carter County	55.86
14	Hamblen County	55.08
15	Union County	55.00
16	Sequatchie County	54.14
17	Hardin County	53.85
18	Johnson County	52.92
19	Hamilton County	52.71
20	Roane County	52.15
21	Rutherford County	52.14
22	Bedford County	51.81
23	Haywood County	51.66
24	Williamson County	50.70
25	Loudon County	50.56
26	McMinn County	50.54
27	Lincoln County	50.00
28	Blount County	49.77
29	Shelby County	49.63
30	Robertson County	49.62
31	Franklin County	48.87
32	DeKalb County	48.60
33	Lake County	48.52
34	Decatur County	48.08
35	Scott County	47.92
36	Wilson County	47.47
37	Tipton County	47.37
38	Wayne County	47.08
39	Clay County	46.90
40	Hickman County	46.21
41	Bledsoe County	46.15
42	Monroe County	46.07
43	Knox County	45.61
44	Smith County	45.23
45	Fayette County	45.11
46	White County	45.09
47	Marion County	45.00
48	Bradley County	44.60
49	Hawkins County	44.40
50	Sevier County	44.14

Rank	System	Percent of Total
51	Lauderdale County	44.08 %
52	Giles County	43.43
53	Dyer County	43.33
54	Meigs County	42.62
55	Polk County	42.51
56	Cheatham County	42.39
57	Hancock County	42.08
58	Cannon County	41.31
	Macon County	41.31
60	Humphreys County	41.18
61	Coffee County	41.12
62	Warren County	41.11
63	Unicoi County	40.96
64	Morgan County	40.72
65	Madison County	39.63
66	Perry County	39.47
67	Washington County	39.38
68	Lawrence County	39.24
69	Grainger County	39.13
70	Jackson County	39.05
71	Chester County	38.28
72	Lewis County	38.17
73	Montgomery County	38.14
74	Dickson County	38.11
75	Jefferson County	38.00
76	Greene County	36.92
77	Weakley County	36.11
78	Cumberland County	35.42
79	Putnam County	34.27
80	Grundy County	34.16
81	Campbell County	33.76
82	Van Buren County	33.67
83	Davidson County	33.07
84	Pickett County	33.02
85	Crockett County	31.92
86	Overton County	30.46
87	Trousdale County	30.34
88	Cocke County	26.90
89	Rhea County	26.19
90	Henderson County	23.94
91	Houston County	23.10
92	Fentress County	22.87
93	Stewart County	14.68
94	Carroll County	0.00
	Gibson County	0.00
Mean:		43.69%

Source: County Technical Assistance Service, Property Tax Rates by Fund, FY2004, January 2004.
 Computed by Tennessee Education Association Research and Information Division , March 2004

EFFECTIVE GENERAL PURPOSE SCHOOL TAX RATE, 2003 - 2004

Rank	System	Effective School Tax Rate	Rank	System	Effective School Tax Rate
1	Shelby County	\$1.93	51	McMinn County	\$0.96
2	Marshall County	1.88	52	Bradley County	0.96
3	Benton County	1.85	53	Grundy County	0.95
4	Anderson County	1.68	54	Jackson County	0.95
5	Sumner County	1.51	55	Union County	0.95
6	Sullivan County	1.50	56	Unicoi County	0.94
7	Hamilton County	1.48	57	Perry County	0.90
8	Maury County	1.47		Smith County	0.90
9	Hardeman County	1.45	59	Hardin County	0.89
10	Rutherford County	1.40	60	Lauderdale County	0.89
11	Williamson County	1.37	61	Madison County	0.88
12	Sequatchie County	1.35	62	Polk County	0.88
13	Henry County	1.34		Trousdale County	0.88
14	Roane County	1.31	64	Putnam County	0.85
15	Moore County	1.30	65	Crockett County	0.83
16	Franklin County	1.29	66	Loudon County	0.83
17	Tipton County	1.28	67	Bledsoe County	0.83
18	McNairy County	1.27	68	Humphreys County	0.82
19	Robertson County	1.26	69	Monroe County	0.80
20	Knox County	1.26	70	Chester County	0.80
21	Giles County	1.25	71	Fayette County	0.78
22	Morgan County	1.25	72	Hancock County	0.77
23	Claiborne County	1.24	73	Washington County	0.76
24	Clay County	1.24	74	Grainger County	0.75
25	Coffee County	1.24	75	Weakley County	0.74
26	Cheatham County	1.23	76	Greene County	0.72
27	Obion County	1.22	77	DeKalb County	0.72
28	Wilson County	1.22	78	Meigs County	0.72
29	Hickman County	1.22	79	Decatur County	0.71
30	Bedford County	1.22	80	Campbell County	0.70
31	Wayne County	1.21	81	Lewis County	0.69
32	Davidson County	1.20	82	Cocke County	0.67
33	Hamblen County	1.20	83	Jefferson County	0.67
34	Lake County	1.18	84	Van Buren County	0.66
35	Johnson County	1.12	85	Houston County	0.66
36	Scott County	1.12	86	Pickett County	0.65
37	Montgomery County	1.11	87	Overton County	0.60
38	Dyer County	1.10	88	Sevier County	0.60
39	Carter County	1.10	89	Rhea County	0.55
40	Marion County	1.07	90	Cumberland County	0.48
41	Warren County	1.04	91	Henderson County	0.47
42	Haywood County	1.04	92	Fentress County	0.40
43	Lawrence County	1.03	93	Stewart County	0.32
44	Lincoln County	1.03	94	Gibson County	0.0
45	Dickson County	1.02		Carroll County	n/a
46	Cannon County	1.01			
47	White County	1.01			
48	Hawkins County	1.01			
49	Macon County	1.00			
50	Blount County	0.99			
			Mean:		\$1.03

Source: Computed by Tennessee Education Association Research and Information Division, June 2004

SCHOOL SYSTEM
FISCAL EFFORT
INDICATORS

LOCAL REVENUE PER STUDENT IN AVERAGE DAILY MEMBERSHIP, 2002-2003

Rank	System	Local Revenue Per ADM	Rank	System	Local Revenue Per ADM	Rank	System	Local Revenue Per ADM
1	Franklin SSD	\$5,380.34	51	Moore County	\$1,822.14	101	Pickett County	\$1,157.67
2	Kingsport City	\$4,724.00	52	Rogersville City	\$1,817.89	102	Campbell County	\$1,153.46
3	Oak Ridge	\$4,621.77	53	Fayetteville City	\$1,788.17	103	Jackson County	\$1,152.01
4	Alcoa City	\$4,571.96	54	Roane County	\$1,784.73	104	McNairy County	\$1,150.99
5	Metro/Nashville	\$4,323.33	55	Warren County	\$1,757.53	105	Carter County	\$1,149.05
6	Greeneville City	\$4,298.43	56	Bradley County	\$1,751.14	106	Jefferson County	\$1,137.23
7	Johnson City	\$3,864.95	57	Lexington City	\$1,748.08	107	Lake County	\$1,135.77
8	Bristol City	\$3,787.87	58	Robertson County	\$1,715.89	108	Rhea County	\$1,131.74
9	Maryville City	\$3,717.12	59	Etowah City	\$1,706.69	109	Dayton City	\$1,118.74
10	Knox County	\$3,602.97	60	Sequatchie County	\$1,677.98	110	DeKalb County	\$1,103.64
11	Williamson County	\$3,382.08	61	Giles County	\$1,672.19	111	Scott County	\$1,098.14
12	Hamilton County	\$3,361.21	62	Hardin County	\$1,656.13	112	Smith County	\$1,070.74
13	Union City	\$3,357.29	63	McMinn County	\$1,622.08	113	Perry County	\$1,050.68
14	Memphis City	\$3,332.75	64	Loudon County	\$1,610.40	114	Lauderdale County	\$1,043.07
15	Sevier County	\$3,270.76	65	Huntingdon SSD	\$1,600.57	115	Macon County	\$1,026.43
16	Tullahoma City	\$3,078.90	66	Fayette County	\$1,584.95	116	Overton County	\$1,003.20
17	Jackson/Madison County	\$3,014.68	67	Trenton SSD	\$1,583.04	117	Fentress County	\$980.13
18	Murfreesboro City	\$2,881.22	68	Humboldt City	\$1,565.86	118	Trousdale County	\$953.14
19	Shelby County	\$2,833.70	69	West Carroll SSD	\$1,514.48	119	Hickman County	\$923.65
20	Sullivan County	\$2,752.01	70	Covington City	\$1,512.96	120	Cannon County	\$909.61
21	Manchester City	\$2,726.09	71	Hawkins County	\$1,497.91	121	Meigs County	\$890.97
22	Cleveland City	\$2,720.79	72	Cumberland County	\$1,489.60	122	Bells City	\$882.08
23	Lenoir City	\$2,703.47	73	McKenzie SSD	\$1,453.97	123	Crockett County	\$856.99
24	Clinton City	\$2,658.46	74	Claiborne County	\$1,440.84	124	Wayne County	\$827.23
25	Hamblen County	\$2,476.56	75	Richard City	\$1,438.91	125	Tipton County	\$822.47
26	Lebanon SSD	\$2,448.17	76	Hardeman County	\$1,424.79	126	Union County	\$806.53
27	Anderson County	\$2,437.02	77	Oneida SSD	\$1,421.59	127	White County	\$803.30
28	Rutherford County	\$2,318.08	78	Decatur County	\$1,400.07	128	Chester County	\$799.87
29	Paris SSD	\$2,287.98	79	Haywood County	\$1,399.12	129	Houston County	\$754.99
30	Athens City	\$2,280.96	80	Sweetwater City	\$1,393.77	130	Grainger County	\$744.38
31	Elizabethton City	\$2,203.00	81	Monroe County	\$1,386.31	131	Grundy County	\$741.85
32	Dyer County	\$2,157.84	82	Bedford County	\$1,377.47	132	Bledsoe County	\$739.93
33	Dyersburg City	\$2,147.87	83	Humphreys County	\$1,361.01	133	Lewis County	\$722.81
34	Washington County	\$2,124.29	84	Lincoln County	\$1,352.06	134	Hancock County	\$682.33
35	Henry County	\$2,106.95	85	Johnson County	\$1,331.80	135	Morgan County	\$678.85
36	Milan SSD	\$2,094.73	86	Gibson County	\$1,324.86	136	Stewart County	\$593.59
37	Maury County	\$2,069.59	87	South Carroll SSD	\$1,316.30	137	Alamo City	\$589.42
38	Blount County	\$2,049.13	88	Marion County	\$1,304.80	138	Carroll County	n/a
39	Dickson County	\$2,040.13	89	Bradford SSD	\$1,295.13			
40	Putnam County	\$2,036.98	90	Greene County	\$1,293.09			
41	Marshall County	\$2,034.45	91	Clay County	\$1,278.81		Mean:	\$2,557.93
42	Wilson County	\$1,968.55	92	H-Rock-Bruceton SSD	\$1,278.29			
43	Newport City	\$1,934.38	93	Unicoi County	\$1,254.43			
44	Coffee County	\$1,901.78	94	Lawrence County	\$1,231.39			
45	Harriman City	\$1,878.22	95	Weakley County	\$1,221.24			
46	Montgomery County	\$1,869.06	96	Cocke County	\$1,212.39			
47	Benton County	\$1,860.98	97	Polk County	\$1,205.41			
48	Obion County	\$1,853.37	98	Henderson County	\$1,181.08			
49	Franklin County	\$1,853.06	99	Van Buren County	\$1,179.48			
50	Sumner County	\$1,852.97	100	Cheatham County	\$1,178.75			

Source: State Department of Education, Unpublished Report. Nashville: State of Tennessee, November, 2003.

Note: Carroll County local revenue of \$559,240 has been divided among five city and special school districts on a per pupil basis.

CURRENT EXPENDITURES PER PUPIL IN AVERAGE DAILY ATTENDANCE, 2002 - 2003

Expenditures			Expenditures			Expenditures		
Rank	System	Per Pupil	Rank	System	Per Pupil	Rank	System	Per Pupil
1	Oak Ridge	\$8,890	51	Rogersville City	\$6,098	101	Trenton SSD	\$5,501
2	Franklin SSD	\$8,385	52	Hardeman County	\$6,072	102	Montgomery County	\$5,500
3	Alcoa City	\$7,878	53	Carter County	\$6,056	103	Jackson County	\$5,491
4	Metro/Nashville	\$7,630	54	Perry County	\$6,046	104	South Carroll SSD	\$5,491
5	Greeneville City	\$7,626	55	Bledsoe County	\$6,029	105	Marion County	\$5,490
6	Bristol City	\$7,581	56	Shelby County	\$6,024	106	McNairy County	\$5,487
7	Maryville City	\$7,414	57	Hamblen County	\$6,009	107	Morgan County	\$5,474
8	Kingsport City	\$7,374	58	Blount County	\$5,975	108	DeKalb County	\$5,473
9	Memphis City	\$7,368	59	Dyersburg City	\$5,966	109	Tipton County	\$5,425
10	Sullivan County	\$7,287	60	Marshall County	\$5,945	110	Bedford County	\$5,416
11	Hamilton County	\$7,034	61	Lebanon SSD	\$5,941	111	Lawrence County	\$5,410
12	Fayette County	\$7,000	62	Wayne County	\$5,918	112	Bradley County	\$5,383
13	Lake County	\$6,973	63	Milan SSD	\$5,912	113	Hickman County	\$5,359
14	Union City	\$6,957	64	Hardin County	\$5,882	114	Greene County	\$5,357
15	Clinton City	\$6,939	65	Hawkins County	\$5,872	115	Cumberland County	\$5,346
16	Cleveland City	\$6,877	66	Giles County	\$5,855	116	McMinn County	\$5,326
17	Dyer County	\$6,786	67	Wilson County	\$5,849	117	Trousdale County	\$5,311
18	Williamson County	\$6,780	68	Obion County	\$5,840	118	Richard City	\$5,308
19	Manchester City	\$6,764	69	Fayetteville City	\$5,822	119	Cannon County	\$5,296
20	Jackson/Madison County	\$6,682	70	Jefferson County	\$5,809	120	Bells City	\$5,290
21	Covington City	\$6,647	71	Warren County	\$5,792	121	Loudon County	\$5,276
22	Claiborne County	\$6,632	72	Stewart County	\$5,787	122	Meigs County	\$5,271
23	Athens City	\$6,602	73	Henderson County	\$5,770	123	Weakley County	\$5,252
24	Murfreesboro City	\$6,590	74	Rutherford County	\$5,748	124	Dayton City	\$5,233
25	Harriman City	\$6,574	75	Sumner County	\$5,737	125	Cheatham County	\$5,227
26	Grundy County	\$6,528	76	Houston County	\$5,730	126	Grainger County	\$5,224
27	Pickett County	\$6,521	77	Dickson County	\$5,730	127	Crockett County	\$5,222
28	Hancock County	\$6,512	78	Polk County	\$5,728	128	West Carroll SSD	\$5,176
29	Benton County	\$6,501	79	Coffee County	\$5,727	129	Huntingdon SSD	\$5,160
30	Oneida SSD	\$6,476	80	Sweetwater City	\$5,721	130	Rhea County	\$5,146
31	Maury County	\$6,443	81	Paris SSD	\$5,709	131	H-Rock-Bruceton SSD	\$5,076
32	Johnson City	\$6,437	82	Lexington City	\$5,697	132	Lewis County	\$4,967
33	Franklin County	\$6,395	83	Humphreys County	\$5,696	133	McKenzie SSD	\$4,956
34	Scott County	\$6,374	84	Campbell County	\$5,690	134	Chester County	\$4,910
35	Tulahoma City	\$6,350	85	Washington County	\$5,689	135	Gibson County	\$4,881
36	Anderson County	\$6,348	86	Union County	\$5,681	136	White County	\$4,794
37	Johnson County	\$6,346	87	Lauderdale County	\$5,654	137	Smith County	\$4,775
38	Etowah City	\$6,342	88	Lincoln County	\$5,653	138	Carroll County	n/a
39	Knox County	\$6,324	89	Overton County	\$5,653			
40	Elizabethton City	\$6,289	90	Fentress County	\$5,628			
41	Moore County	\$6,286	91	Clay County	\$5,626	Mean:		\$6,113
42	Lenoir City	\$6,229	92	Robertson County	\$5,616			
43	Haywood County	\$6,215	93	Alamo City	\$5,602			
44	Decatur County	\$6,214	94	Unicoi County	\$5,587			
45	Sevier County	\$6,183	95	Macon County	\$5,586			
46	Newport City	\$6,177	96	Monroe County	\$5,574			
47	Humboldt City	\$6,164	97	Putnam County	\$5,570			
48	Henry County	\$6,128	98	Bradford SSD	\$5,565			
49	Van Buren County	\$6,113	99	Cocke County	\$5,556			
50	Roane County	\$6,111	100	Sequatchie County	\$5,506			

Source: State of Tennessee, Statewide Report Card 2003.

Ranking of 2003-04 Scheduled Salaries BACHELOR'S DEGREE MINIMUM

Final Rank	System	Salary	Rank	System	Salary	Rank	System	Salary
1	Shelby County	35,400	51	Macon County	28,845	101	Greene County	27,966
2	Memphis City	35,399	52	Maury County	28,831	102	Jefferson County	27,955
3	Bristol City	32,655	53	Dyer County	28,828	103	Campbell County	27,933
4	Kingsport City	31,743	54	Henderson County	28,818	104	Dickson County	27,930
5	Lebanon SSD	30,998	55	Weakley County	28,815	105	Lincoln County	27,897
6	Hickman County	30,916	56	Blount County	28,805	106	Trenton SSD	27,879
7	Oak Ridge	30,902	57	White County	28,800	107	Oneida SSD	27,845
8	Fayette County	30,848	58	Decatur County	28,791	108	Cumberland County	27,836
9	Alcoa City	30,830	59	Lauderdale County	28,785	109	Washington County	27,832
10	Maryville City	30,700	60	Stewart County	28,760	110	Henry County	27,815
11	Van Buren County	30,466	61	Carter County	28,750	111	Warren County	27,814
12	Clinton City	30,405	62	Lexington City	28,744	112	Trousdale County	27,807
13	Dayton City	30,345	63	Loudon County	28,740	113	Lawrence County	27,798
14	Murfreesboro City	30,311	64	Smith County	28,721	114	Humphreys County	27,770
15	Franklin SSD	30,091	65	Putnam County	28,705	115	Cannon County	27,699
16	Rhea County	30,061	66	Monroe County	28,704	116	Sumner County	27,680
17	Metro/Nashville	30,011	67	Unicoi County	28,684	117	Hamblen County	27,625
18	Athens City	30,000	68	Paris SSD	28,680	118	Wilson County	27,545
	Williamson County	30,000	69	Bledsoe County	28,636	119	Chester County	27,508
20	Sequatchie County	29,934	70	H-Rock-Bruceton SSD	28,625	120	Bradford SSD	27,484
21	Montgomery County	29,886	71	Marshall County	28,620	121	Jackson/Madison County	27,445
22	Lake County	29,846	72	West Carroll SSD	28,602	122	Sevier County	27,345
23	Anderson County	29,844	73	Morgan County	28,585	123	Wayne County	27,332
24	McMinn County	29,699	74	Union County	28,577	124	Huntingdon SSD	27,321
25	Manchester City	29,690	75	Tulahoma City	28,560	125	Robertson County	27,300
26	Johnson City	29,673	76	Coffee County	28,516	126	Cocke County	27,296
27	Richard City	29,644	77	Grainger County	28,501	127	Giles County	27,280
28	Carroll County	29,635	78	Scott County	28,500	128	Marion County	27,270
29	Cleveland City	29,551	79	Franklin County	28,466	129	Humboldt City	27,226
30	Johnson County	29,407	80	McKenzie SSD	28,454	130	Bells City	27,020
31	Roane County	29,405	81	Perry County	28,443	131	Newport City	26,920
32	Lenoir City	29,402	82	Houston County	28,382		Sullivan County	26,920
33	Dyersburg City	29,380	83	South Carroll SSD	28,288	133	Hardin County	26,870
34	Tipton County	29,375	84	Pickett County	28,275	134	Polk County	26,715
35	Overton County	29,374	85	Rutherford County	28,261	135	Alamo City	26,685
36	Greeneville City	29,330	86	Milan SSD	28,259	136	Crockett County	26,520
37	DeKalb County	29,261	87	Rogersville City	28,258			
38	Knox County	29,256	88	Hamilton County	28,239		Mean:	28,785
39	Sweetwater City	29,197	89	Hawkins County	28,235			
40	Hancock County	29,180	90	Fayetteville City	28,223			
41	Bradley County	29,130	91	McNairy County	28,138			
42	Hardeman County	29,052	92	Etowah City	28,129			
43	Meigs County	28,975	93	Benton County	28,128			
44	Clay County	28,970	94	Fentress County	28,126			
45	Moore County	28,912	95	Obion County	28,105			
46	Lewis County	28,910	96	Cheatham County	28,100			
47	Haywood County	28,896	97	Bedford County	28,033			
48	Jackson County	28,895		Elizabethton City	28,033			
49	Gibson County	28,856	99	Claiborne County	28,020			
50	Grundy County	28,847	100	Union City	28,020			

For most current rankings check our website: teateachers.org/newscenter/salaryinformation

Source: Survey of Local Annual Salaries for Classroom Teachers, 2003-2004 School Year.

* Calculated by TEA Research Division. ^Interim Schedule.

Ranking of 2003-04 Scheduled Salaries BACHELOR'S DEGREE - 15 YEARS

Final

Rank	System	Salary	Rank	System	Salary	Rank	System	Salary
1	Memphis City	46,121	51	Hickman County	36,188	101	Johnson County	34,574
2	Shelby County	46,121	52	Hamblen County	36,185	102	White County	34,555
3	Oak Ridge	46,353	53	Union County	36,166	103	Stewart County	34,512
4	Metro/Nashville	46,341	54	Dayton City	36,122	104	Cocke County	34,464
5	Kingsport City	43,575	55	Lauderdale County	36,115	105	Lewis County	34,415
6	Murfreesboro City	42,312	56	Sevier County	36,090	106	Lincoln County	34,362
7	Franklin SSD	42,228	57	Hawkins County	35,971	107	Carroll County	34,354
8	Hamilton County	41,793	58	Bedford County	35,962	108	Cumberland County	34,316
9	Athens City	41,425	59	McMinn County	35,930	109	West Carroll SSD	34,276
10	Johnson City	40,999	60	Robertson County	35,893	110	Humphreys County	34,242
11	Dyersburg City	40,889	61	Henderson County	35,891	111	Clay County	34,213
12	Williamson County	40,850	62	Loudon County	35,888	112	Morgan County	34,200
13	Maryville City	40,831	63	Dickson County	35,872	113	Decatur County	34,149
14	Bristol City	40,610	64	Grainger County	35,792	114	Giles County	34,002
15	Rutherford County	40,330	65	Haywood County	35,766	115	Moore County	33,918
16	Maury County	40,087	66	Lexington City	35,711	116	Unicoi County	33,896
17	Alcoa City	40,079	67	Chester County	35,683	117	Hancock County	33,895
18	Greeneville City	39,515	68	Rhea County	35,655	118	Polk County	33,884
19	Alamo City	39,455	69	Fayette County	35,648	119	Oneida SSD	33,860
20	Bells City	39,265	70	Paris SSD	35,597	120	Claiborne County	33,792
21	Jackson/Madison County	39,247	71	Sullivan County	35,542	121	Trousdale County	33,790
22	Knox County	38,780	72	Macon County	35,518	122	Jefferson County	33,784
23	Lebanon SSD	38,658	73	Meigs County	35,495	123	Fentress County	33,756
24	Manchester City	38,656	74	Roane County	35,412	124	Warren County	33,700
25	Blount County	38,600	75	Wilson County	35,313	125	McKenzie SSD	33,691
26	Hardeman County	38,499	76	Weakley County	35,290	126	South Carroll SSD	33,681
27	Cleveland City	38,317	77	Scott County	35,214	127	Lawrence County	33,673
28	Elizabethton City	38,104	78	Hardin County	35,207	128	Humboldt City	33,616
29	Monroe County	37,925	79	McNairy County	35,205	129	Perry County	33,581
30	Sumner County	37,855	80	Franklin County	35,137	130	Milan SSD	33,574
31	Montgomery County	37,740	81	Obion County	35,105	131	Trenton SSD	33,334
32	Dyer County	37,532	82	Gibson County	35,072	132	Pickett County	33,290
33	Bradley County	37,435	83	Van Buren County	34,987	133	Newport City	33,282
34	Cannon County	37,334	84	Marion County	34,970	134	Wayne County	32,644
35	Marshall County	37,295	85	Overton County	34,958	135	Huntingdon SSD	32,488
36	Richard City	37,132	86	Campbell County	34,923	136	Bradford SSD	32,478
37	Tulahoma City	37,128	87	Fayetteville City	34,894			
38	Sweetwater City	37,080	88	Greene County	34,886		Mean:	36,407
39	Anderson County	36,849	89	H-Rock-Bruceton SSD	34,874			
40	Lenoir City	36,844	90	Houston County	34,839			
41	Union City	36,803	91	Henry County	34,810			
42	Etowah City	36,639	92	Carter County	34,798			
43	Putnam County	36,636	93	Lake County	34,794			
44	Cheatham County	36,530	94	Jackson County	34,786			
45	Crockett County	36,485	95	Rogersville City	34,772			
46	Coffee County	36,450	96	Grundy County	34,757			
47	DeKalb County	36,349	97	Bledsoe County	34,751			
48	Clinton City	36,280	98	Washington County	34,685			
	Tipton County	36,280	99	Benton County	34,598			
50	Sequatchie County	36,240	100	Smith County	34,580			

For most current rankings check our website: teateachers.org/newscenter/salaryinformation

Source: Survey of Local Annual Salaries for Classroom Teachers, 2003-2004 School Year.

* Calculated by TEA Research Division. ^Interim Schedule.

Ranking of 2003-04 Scheduled Salaries BACHELOR'S DEGREE MAXIMUM (Top Step)

Final Rank	System	Salary	Rank	System	Salary	Rank	System	Salary
1	Memphis City	49,759	51	Greene County	37,730	101	McNairy County	35,205
2	Shelby County	49,758	52	Dickson County	37,587	102	Clay County	35,190
3	Franklin SSD	48,116	53	Sullivan County	37,567	103	Benton County	35,166
4	Williamson County	48,045	54	Richard City	37,444	104	Fentress County	35,156
5	Oak Ridge	47,589	55	Smith County	37,368	105	Lincoln County	35,044
6	Metro/Nashville	47,150	56	Lauderdale County	37,360	106	White County	35,005
7	Bristol City	46,495	57	Anderson County	37,314	107	Giles County	34,991
8	Kingsport City	44,708	58	Putnam County	37,185	108	Humboldt City	34,988
9	Maryville City	44,515	59	Etowah City	37,153	109	Van Buren County	34,987
10	Cannon County	44,489	60	Meigs County	37,145	110	Houston County	34,890
11	Hamilton County	44,052	61	Grainger County	37,101	111	H-Rock-Bruceon SSD	34,874
12	Murfreesboro City	43,856	62	Sweetwater City	37,080	112	Lake County	34,854
13	Johnson City	43,813	63	DeKalb County	36,960	113	Bledsoe County	34,751
14	Athens City	43,425	64	Cocke County	36,832	114	Jefferson County	34,731
15	Clinton City	43,051	65	McMinn County	36,804	115	Unicoi County	34,716
16	Tullahoma City	42,840	66	Union City	36,803	116	Milan SSD	34,589
17	Greeneville City	42,775	67	Sequatchie County	36,765	117	Polk County	34,579
18	Knox County	42,697	68	Hickman County	36,687	118	Johnson County	34,574
19	Loudon County	41,606	69	Weakley County	36,679	119	Lewis County	34,415
20	Cleveland City	41,599	70	Gibson County	36,620	120	Perry County	34,414
21	Manchester City	41,435	71	Lexington City	36,528	121	Carroll County	34,354
22	Blount County	41,190	72	Franklin County	36,526	122	South Carroll SSD	34,341
23	Rutherford County	41,130	73	Chester County	36,508	123	Trenton SSD	34,334
24	Dyersburg City	40,889	74	Crockett County	36,485	124	Claiborne County	34,295
25	Maury County	40,839	75	Macon County	36,351	125	West Carroll SSD	34,276
26	Alcoa City	40,696	76	Washington County	36,281	126	Hancock County	34,245
27	Montgomery County	40,596	77	Tipton County	36,280	127	Morgan County	34,200
28	Robertson County	40,441	78	Rhea County	36,243	128	Decatur County	34,149
29	Sumner County	40,330	79	Stewart County	36,238	129	Lawrence County	34,068
30	Lenoir City	40,051	80	Haywood County	36,225	130	Newport City	33,981
31	Bradley County	40,040	81	Union County	36,166	131	Oneida SSD	33,860
32	Lebanon SSD	39,952	82	Henry County	36,045	132	Pickett County	33,790
33	Rogersville City	39,710	83	Paris SSD	36,004	133	McKenzie SSD	33,691
34	Alamo City	39,455	84	Obion County	35,975	134	Wayne County	32,644
35	Marshall County	39,365	85	Grundy County	35,957	135	Huntingdon SSD	32,488
36	Monroe County	39,348	86	Moore County	35,954	136	Bradford SSD	32,478
37	Bedford County	39,272	87	Henderson County	35,891			
38	Bells City	39,265	88	Fayetteville City	35,862		Mean:	37,812
39	Jackson/Madison County	39,247	89	Marion County	35,860			
40	Coffee County	38,972	90	Jackson County	35,849			
41	Sevier County	38,775	91	Fayette County	35,648			
42	Wilson County	38,761	92	Cumberland County	35,626			
43	Hardeman County	38,499	93	Warren County	35,570			
44	Cheatham County	38,216	94	Campbell County	35,423			
45	Elizabethton City	38,104	95	Scott County	35,422			
46	Trousdale County	38,007	96	Roane County	35,412			
47	Hamblen County	37,900	97	Humphreys County	35,401			
48	Dyer County	37,841	98	Carter County	35,382			
49	Dayton City	37,840	99	Overton County	35,278			
50	Hawkins County	37,782	100	Hardin County	35,207			

For most current rankings check our website: teateachers.org/newscenter/salaryinformation

Source: Survey of Local Annual Salaries for Classroom Teachers, 2003-2004 School Year.

* Calculated by TEA Research Division. ^Interim Schedule.

Sched Sal03-04_012104.XLS 8/31/2004

TEA Research and Information Division

Ranking of 2003-04 Scheduled Salaries MASTER'S DEGREE MINIMUM

Final								
Rank	System	Salary	Rank	System	Salary	Rank	System	Salary
1	Shelby County	38,272	51	Haywood County	31,347	101	Cannon County	30,363
2	Memphis City	38,271	52	Johnson County	31,335	102	Milan SSD	30,349
3	Alcoa City	35,455	53	Overton County	31,300	103	Cheatham County	30,348
4	Bristol City	35,165	54	Knox County	31,272	104	McKenzie SSD	30,298
5	Kingsport City	34,992	55	Lewis County	31,265	105	Newport City	30,297
6	Maryville City	34,691	56	Greeneville City	31,225	106	Perry County	30,294
7	McMinn County	34,047	57	Coffee County	31,207	107	Hawkins County	30,292
8	Oak Ridge	33,992	58	Union County	31,168	108	Lincoln County	30,279
9	Athens City	33,800	59	Hardeman County	31,154	109	Elizabethton City	30,233
10	Murfreesboro City	33,558	60	Moore County	31,152	110	Hamblen County	30,225
11	Metro/Nashville	33,542	61	Macon County	31,148	111	Jackson/Madison County	30,212
12	Houston County	33,505	62	Henderson County	31,105	112	Sullivan County	30,198
13	Montgomery County	33,150	63	Paris SSD	31,009	113	McNairy County	30,173
14	Lebanon SSD	33,136	64	Weakley County	31,003	114	Huntingdon SSD	30,129
15	Hickman County	33,051	65	Hancock County	30,920	115	Henry County	30,015
16	Clinton City	33,026	66	White County	30,879		Pickett County	30,015
17	Dyersburg City	32,770	67	Sevier County	30,875	117	Warren County	30,005
18	Fayette County	32,732	68	Gibson County	30,857	118	Jefferson County	30,003
19	Franklin SSD	32,671	69	Lauderdale County	30,855	119	Trenton SSD	29,857
20	Tulahoma City	32,558	70	Franklin County	30,850	120	Lawrence County	29,783
21	Roane County	32,518	71	Putnam County	30,797	121	Greene County	29,761
22	Johnson City	32,506	72	Decatur County	30,777	122	Campbell County	29,757
23	Rhea County	32,489	73	Jackson County	30,767	123	Oneida SSD	29,735
24	Hamilton County	32,475	74	Smith County	30,763	124	Marion County	29,715
25	Anderson County	32,412	75	Carter County	30,757	125	Robertson County	29,663
	Dayton City	32,412	76	Loudon County	30,741	126	Cumberland County	29,562
27	Van Buren County	32,311	77	Obion County	30,725	127	Bradford SSD	29,518
28	Cleveland City	32,155	78	Clay County	30,710	128	Wayne County	29,507
29	Lenoir City	32,025	79	Union City	30,688	129	Chester County	29,441
30	Manchester City	31,997	80	Washington County	30,685	130	Giles County	29,415
31	Sequatchie County	31,934	81	Scott County	30,651	131	Humboldt City	29,185
32	Maury County	31,920	82	South Carroll SSD	30,621	132	Bells City	29,160
33	Carroll County	31,856	83	H-Rock-Bruceston SSD	30,614	133	Cocke County	29,118
34	Williamson County	31,800	84	Rogersville City	30,604	134	Hardin County	29,063
35	Tipton County	31,775	85	Grundy County	30,587	135	Alamo City	28,725
36	Richard City	31,725		Monroe County	30,587	136	Crockett County	28,660
37	Blount County	31,685	87	Claiborne County	30,584		Mean:	31,260
38	Morgan County	31,675	88	Humphreys County	30,577			
39	Bradley County	31,650	89	Marshall County	30,575			
40	Meigs County	31,640	90	West Carroll SSD	30,529			
41	Stewart County	31,636	91	Benton County	30,484			
42	Unicoi County	31,620	92	Fentress County	30,476			
43	Etowah City	31,574	93	Sumner County	30,470			
44	Dyer County	31,556	94	Wilson County	30,465			
45	Lake County	31,523	95	Trousdale County	30,460			
46	Fayetteville City	31,481	96	Bedford County	30,458			
47	Lexington City	31,413	97	Bledsoe County	30,442			
48	Sweetwater City	31,406	98	Dickson County	30,405			
49	DeKalb County	31,401	99	Grainger County	30,383			
50	Rutherford County	31,363	100	Polk County	30,372			

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Source: Survey of Local Annual Salaries for Classroom Teachers, 2003-2004 School Year.

* Calculated by TEA Research Division. ^Interim Schedule.

Ranking of 2003-04 Scheduled Salaries MASTER'S DEGREE - 15 YEARS

Final

Rank	System	Salary	Rank	System	Salary	Rank	System	Salary
1	Oak Ridge	51,915	51	Washington County	39,418	101	Lake County	37,274
2	Memphis City	51,609	52	Dickson County	39,390	102	Jefferson County	37,269
3	Shelby County	51,609	53	Crockett County	39,305	103	Humboldt City	37,253
4	Metro/Nashville	50,608	54	Hamblen County	39,210	104	Carter County	37,239
5	Alcoa City	49,329	55	Union County	39,187	105	White County	37,229
6	Maryville City	49,120	56	Lexington City	39,142	106	Lawrence County	37,198
7	Kingsport City	47,982	57	DeKalb County	39,112	107	Campbell County	37,177
8	Dyersburg City	46,352	58	Sullivan County	38,945	108	Smith County	37,141
9	Murfreesboro City	46,238	59	Hickman County	38,874	109	McKenzie SSD	37,101
10	Hamilton County	46,029	60	Sequatchie County	38,869	110	Newport City	37,089
11	Franklin SSD	45,867	61	Bedford County	38,835	111	Jackson County	37,088
12	Athens City	45,835	62	Haywood County	38,822	112	Lewis County	37,085
13	Johnson City	44,919	63	Cheatham County	38,778	113	Bledsoe County	37,056
14	Jackson/Madison County	44,326	64	Dayton City	38,774	114	Giles County	37,038
15	Rutherford County	44,303	65	Rhea County	38,746	115	Carroll County	36,993
16	Montgomery County	44,166	66	Robertson County	38,681	116	Grundy County	36,977
17	Williamson County	43,707	67	Obion County	38,655	117	Johnson County	36,959
18	Mauzy County	43,544	68	Fayette County	38,636	118	Cumberland County	36,935
19	Bristol City	43,210	69	Lauderdale County	38,615	119	Trousdale County	36,873
20	Alamo City	42,975	70	Henderson County	38,611	120	Claiborne County	36,756
21	Greeneville City	42,925	71	Meigs County	38,585	121	Cocke County	36,717
22	Blount County	42,920	72	Fayetteville City	38,577	122	West Carroll SSD	36,680
23	Bells City	42,585	73	Paris SSD	38,532	123	Decatur County	36,564
24	Manchester City	42,383	74	Loudon County	38,461	124	Moore County	36,558
25	Cleveland City	41,773	75	Hawkins County	38,458	125	Fentress County	36,536
26	Dyer County	41,592	76	Macon County	38,252	126	South Carroll SSD	36,494
27	Roane County	41,579	77	Chester County	38,248	127	Clay County	36,383
28	Lebanon SSD	41,576	78	Wilson County	38,232	128	Oneida SSD	36,180
29	McMinn County	41,528	79	Franklin County	38,226	129	Milan SSD	36,179
30	Knox County	41,307	80	Benton County	38,138	130	Perry County	36,075
31	Etowah City	41,262	81	Weakley County	38,108	131	Hancock County	36,065
32	Hardeman County	41,128	82	Grainger County	38,104	132	Huntingdon SSD	35,960
33	Tulahoma City	41,126	83	Hardin County	37,999	133	Trenton SSD	35,926
34	Sumner County	41,075	84	Polk County	37,917	134	Wayne County	35,739
35	Elizabethton City	41,043	85	Marion County	37,865	135	Pickett County	35,460
36	Union City	40,973	86	Scott County	37,857	136	Bradford SSD	35,022
37	Cannon County	40,746	87	Rogersville City	37,788			
38	Sweetwater City	40,737	88	McNairy County	37,725		Mean:	39,695
39	Bradley County	40,700	89	Gibson County	37,633			
40	Houston County	40,647	90	Morgan County	37,570			
41	Anderson County	40,372	91	H-Rock-Bruceton SSD	37,534			
42	Tipton County	40,330	92	Humphreys County	37,509			
43	Marshall County	40,240	93	Lincoln County	37,499			
44	Monroe County	40,238	94	Henry County	37,460			
45	Sevier County	40,050	95	Greene County	37,451			
46	Lenoir City	39,857	96	Stewart County	37,386			
47	Putnam County	39,851	97	Overton County	37,342			
48	Richard City	39,814	98	Warren County	37,295			
49	Clinton City	39,697	99	Unicoi County	37,293			
50	Coffee County	39,571	100	Van Buren County	37,288			

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Source: Survey of Local Annual Salaries for Classroom Teachers, 2003-2004 School Year.

* Calculated by TEA Research Division. ^Interim Schedule.

**Ranking of 2003-04 Scheduled Salaries
MASTER'S DEGREE MAXIMUM (Top Step)**

Final

Rank	System	Salary	Rank	System	Salary	Rank	System	Salary
1	Shelby County	53,318	51	Elizabethton City	41,043	101	Giles County	38,169
2	Memphis City	53,318	52	Union City	40,973	102	Jackson County	38,151
3	Oak Ridge	53,151	53	Sullivan County	40,955	103	Unicoi County	38,109
4	Maryville City	53,111	54	Hamblen County	40,935	104	Scott County	38,065
5	Alcoa City	53,027	55	Anderson County	40,891	105	Hardin County	37,999
6	Franklin SSD	52,022	56	Houston County	40,818	106	Fentress County	37,936
7	Metro/Nashville	51,858	57	Sweetwater City	40,737	107	Carter County	37,819
8	Williamson County	51,400	58	Dayton City	40,673	108	Newport City	37,787
9	Kingsport City	49,286	59	Cheatham County	40,464	109	Lawrence County	37,733
10	Bristol City	49,100	60	Putnam County	40,401	110	McNairy County	37,725
11	Hamilton County	48,288	61	Tipton County	40,330	111	White County	37,679
12	Johnson City	47,906	62	Greene County	40,280	112	Campbell County	37,677
13	Athens City	47,835	63	Hawkins County	40,267	113	Overton County	37,662
14	Cannon County	47,803	64	Meigs County	40,235	114	Morgan County	37,570
15	Murfreesboro City	47,784	65	Richard City	40,126	115	H-Rock-Bruceton SSD	37,534
16	Greeneville City	47,635	66	Lexington City	40,025	116	Clay County	37,360
17	Montgomery County	47,022	67	Lauderdale County	39,975	117	Lake County	37,340
18	Clinton City	46,848	68	Smith County	39,929	118	Van Buren County	37,288
19	Tulahoma City	46,838	69	Obion County	39,850	119	Claiborne County	37,269
20	Dyersburg City	46,352	70	Franklin County	39,796	120	Milan SSD	37,259
21	Blount County	45,510	71	DeKalb County	39,738	121	South Carroll SSD	37,154
22	Knox County	45,343	72	Weakley County	39,608	122	McKenzie SSD	37,101
23	Manchester City	45,281	73	Fayetteville City	39,543	123	Lewis County	37,085
24	Rutherford County	45,103	74	Sequatchie County	39,434	124	Bledsoe County	37,056
25	Cleveland City	45,017	75	Grainger County	39,413	125	Perry County	37,034
26	Jackson/Madison County	44,326	76	Hickman County	39,380	126	Carroll County	36,993
27	Loudon County	44,179	77	Haywood County	39,352	127	Johnson County	36,959
28	Maury County	43,986	78	Rhea County	39,329	128	Trenton SSD	36,926
29	Sumner County	43,550	79	Crockett County	39,305	129	West Carroll SSD	36,880
30	Bradley County	43,270	80	Gibson County	39,268	130	Decatur County	36,564
31	Rogersville City	43,255	81	Union County	39,187	131	Hancock County	36,415
32	Robertson County	43,241	82	Warren County	39,166	132	Oneida SSD	36,180
33	Lenoir City	43,057	83	Chester County	39,134	133	Pickett County	35,960
34	Lebanon SSD	43,039	84	Stewart County	39,114	134	Huntingdon SSD	35,960
35	Alamo City	42,975	85	Macon County	39,085	135	Wayne County	35,739
36	Sevier County	42,740	86	Cocke County	39,084	136	Bradford SSD	35,022
37	Bells City	42,585	87	Paris SSD	38,941			
38	Marshall County	42,515	88	Marion County	38,755		Mean:	41,182
39	McMinn County	42,402	89	Henry County	38,710			
40	Bedford County	42,145	90	Humboldt City	38,683			
41	Coffee County	42,092	91	Humphreys County	38,669			
42	Washington County	41,982	92	Benton County	38,659			
43	Dyer County	41,963	93	Fayette County	38,636			
44	Etowah City	41,774	94	Moore County	38,624			
45	Wilson County	41,681	95	Henderson County	38,611			
46	Monroe County	41,662	96	Polk County	38,608			
47	Roane County	41,579	97	Jefferson County	38,524			
48	Dickson County	41,391	98	Lincoln County	38,281			
49	Hardeman County	41,128	99	Cumberland County	38,245			
50	Trousdale County	41,090	100	Grundy County	38,177			

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Source: Survey of Local Annual Salaries for Classroom Teachers, 2003-2004 School Year.

* Calculated by TEA Research Division. ^Interim Schedule.

Ranking of 2003-04 Scheduled Salaries
MASTER'S DEGREE + 30 SEMESTER HOURS MINIMUM

Final

Rank	System	Salary	Rank	System	Salary	Rank	System	Salary
1	Shelby County	41,241	51	Washington County	33,464	101	Clay County	32,425
2	Memphis City	41,240	52	Rutherford County	33,457	102	Milan SSD	32,409
3	Alcoa City	40,079	53	Sumner County	33,440	103	Dickson County	32,406
4	Maryville City	38,375	54	Macon County	33,427	104	Elizabethton City	32,366
5	Kingsport City	37,764	55	DeKalb County	33,412	105	Benton County	32,344
6	Bristol City	37,690	56	Meigs County	33,405	106	Sullivan County	32,340
7	Athens City	37,075	57	Wilson County	33,385	107	Cumberland County	32,334
8	Metro/Nashville	37,073	58	Henderson County	33,368	108	H-Rock-Bruceton SSD	32,329
9	Tulahoma City	36,557	59	Humphreys County	33,366	109	Grundy County	32,302
10	Murfreesboro City	36,434	60	Union City	33,338	110	Lincoln County	32,301
11	McMinn County	36,381	61	Hamilton County	33,322	111	Perry County	32,283
12	Houston County	36,295	62	Paris SSD	33,318	112	Grainger County	32,239
13	Roane County	35,612	63	Coffee County	33,315	113	Bledsoe County	32,228
14	Dyersburg City	35,479	64	Etowah City	33,304	114	Huntingdon SSD	32,213
15	Franklin SSD	35,359	65	Cannon County	33,276	115	McNairy County	32,173
16	Lebanon SSD	35,197	66	McKenzie SSD	33,242	116	Warren County	32,170
17	Maury County	35,158	67	Johnson County	33,238	117	Hawkins County	32,167
18	Hickman County	35,147	68	Overton County	33,199	118	Trenton SSD	31,808
19	Anderson County	34,906	69	Sweetwater City	33,172	119	Marion County	31,805
20	Cleveland City	34,796	70	Weakley County	33,161	120	Wayne County	31,750
21	Fayetteville City	34,712	71	Trousdale County	33,088	121	Lawrence County	31,733
22	Clinton City	34,681	72	Claiborne County	33,084	122	Pickett County	31,730
23	Blount County	34,565	73	Knox County	33,063	123	Greene County	31,661
24	Stewart County	34,515	74	Franklin County	33,061	124	Oneida SSD	31,600
25	Fayette County	34,495	75	Union County	33,052	125	Robertson County	31,589
26	Rhea County	34,438	76	Loudon County	33,029	126	Campbell County	31,539
27	Unicoi County	34,437	77	Rogersville City	32,969	127	Giles County	31,533
28	Manchester City	34,389	78	Moore County	32,967	128	Bradford SSD	31,528
29	Montgomery County	34,374	79	South Carroll SSD	32,959	129	Chester County	31,359
30	Tipton County	34,340	80	Hardeman County	32,954	130	Bells City	31,295
31	Dayton City	34,303	81	Lauderdale County	32,910	131	Hardin County	31,293
32	Dyer County	34,270	82	Putnam County	32,864	132	Humboldt City	31,109
33	Johnson City	34,176	83	Bedford County	32,861	133	Cocke County	30,924
34	Van Buren County	34,129	84	White County	32,838	134	Crockett County	30,775
35	Lenoir City	34,090	85	Gibson County	32,829	135	Alamo City	30,440
36	Bradley County	34,085	86	Hamblen County	32,810	136	Oak Ridge	n/a
37	Sevier County	33,935	87	Obion County	32,775			
38	Sequatchie County	33,908	88	Smith County	32,773		Mean:	33,269
39	Williamson County	33,900	89	Carter County	32,738			
40	Lexington City	33,856	90	Decatur County	32,737			
41	Haywood County	33,850	91	Hancock County	32,635			
42	Richard City	33,817	92	Jackson County	32,613			
43	Morgan County	33,740	93	Fentress County	32,601			
44	Jackson/Madison County	33,665	94	Cheatham County	32,596			
45	Carroll County	33,571	95	Scott County	32,578			
46	Newport City	33,569	96	Marshall County	32,545			
47	Lake County	33,540	97	Henry County	32,490			
48	Polk County	33,522		Jefferson County	32,490			
49	Lewis County	33,480	99	Monroe County	32,447			
50	Greeneville City	33,470	100	West Carroll SSD	32,430			

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Source: Survey of Local Annual Salaries for Classroom Teachers, 2003-2004 School Year.

* Calculated by TEA Research Division. ^Interim Schedule.

Ranking of 2003-04 Scheduled Salaries
MASTER'S DEGREE + 30 SEMESTER HOURS - 15 YEARS

Final

Rank	System	Salary	Rank	System	Salary	Rank	System	Salary
1	Shelby County	56,959	51	Fayetteville City	41,794	101	Warren County	39,555
2	Memphis City	56,958	52	Hamblen County	41,775	102	Trousdale County	39,486
3	Oak Ridge	55,623	53	Lexington City	41,714	103	Greene County	39,336
4	Metro/Nashville	54,138		Richard City	41,714	104	Lewis County	39,285
5	Alcoa City	53,952	55	Coffee County	41,664	105	White County	39,283
6	Maryville City	52,804	56	Crockett County	41,455	106	Lake County	39,274
7	Murfreesboro City	50,159	57	Haywood County	41,404	107	Claiborne County	39,271
8	Kingsport City	49,786	58	Bedford County	41,214	108	Cumberland County	39,241
9	Dyersburg City	49,367	59	DeKalb County	41,155	109	H-Rock-Bruceton SSD	39,234
10	Athens City	49,115	60	Wilson County	41,152	110	Overton County	39,224
11	Franklin SSD	48,424	61	Sullivan County	41,092	111	Humboldt City	39,222
12	Rutherford County	47,856	62	Union County	41,057	112	Smith County	39,214
13	Jackson/Madison County	47,714	63	Paris SSD	41,027	113	Carter County	39,202
14	Johnson City	47,213	64	Cheatham County	41,026	114	Van Buren County	39,090
15	Blount County	46,950	65	Polk County	40,973	115	Campbell County	38,944
16	Hamilton County	46,876	66	Sequatchie County	40,923	116	Jackson County	38,919
17	Williamson County	46,772	67	Rhea County	40,912	117	Bledsoe County	38,862
18	Mauzy County	46,766	68	Hickman County	40,889	118	Johnson County	38,844
19	Bristol City	45,735	69	Henderson County	40,857	119	South Carroll SSD	38,766
20	Greeneville City	45,535	70	Loudon County	40,748	120	Grundy County	38,727
21	Roane County	45,219	71	Dayton City	40,703	121	Carroll County	38,693
22	Tulahoma City	45,125	72	Obion County	40,695	122	Fentress County	38,646
23	Bells City	44,930	73	Benton County	40,670	123	West Carroll SSD	38,563
24	Montgomery County	44,880	74	Lauderdale County	40,650	124	Decatur County	38,510
25	Union City	44,720	75	Robertson County	40,588	125	Cocke County	38,508
26	Alamo City	44,675	76	Franklin County	40,586	126	Moore County	38,388
27	Manchester City	44,633	77	Macon County	40,515	127	Milan SSD	38,219
28	Cleveland City	44,396	78	Jefferson County	40,438	128	Trenton SSD	38,098
29	Dyer County	44,281	79	Fayette County	40,385	129	Clay County	38,083
30	Sweetwater City	44,156	80	Hardin County	40,382	130	Perry County	38,083
31	Sumner County	44,030	81	Chester County	40,377	131	Huntingdon SSD	38,041
32	Lebanon SSD	44,027	82	Newport City	40,346	132	Oneida SSD	38,030
33	McMinn County	43,834	83	Meigs County	40,340	133	Wayne County	37,965
34	Cannon County	43,647	84	Rogersville City	40,320	134	Hancock County	37,775
35	Houston County	43,407	85	Weakley County	40,318	135	Pickett County	37,160
36	Anderson County	43,327	86	Hawkins County	40,316	136	Bradford SSD	37,014
37	Bradley County	43,175	87	Humphreys County	40,308			
38	Elizabethton City	43,150	88	Stewart County	40,254		Mean:	42,128
39	Sevier County	43,095	89	Lawrence County	40,253			
40	Knox County	43,078	90	Henry County	40,135			
41	Etowah City	42,966	91	Unicoi County	40,094			
42	Hardeman County	42,928	92	Scott County	40,016			
43	Tipton County	42,895	93	Grainger County	39,946			
44	Putnam County	42,481	94	McKenzie SSD	39,935			
45	Marshall County	42,410	95	Marion County	39,925			
46	Lenoir City	42,302	96	McNairy County	39,825			
47	Dickson County	42,295	97	Lincoln County	39,809			
48	Washington County	42,183	98	Morgan County	39,770			
49	Monroe County	42,082	99	Gibson County	39,639			
50	Clinton City	42,001	100	Giles County	39,572			

For most current rankings check our website: teateachers.org/newscenter/salaryinformation

Source: Survey of Local Annual Salaries for Classroom Teachers, 2003-2004 School Year.

* Calculated by TEA Research Division. ^Interim Schedule.

Ranking of 2003-04 Scheduled Salaries
MASTER'S DEGREE + 30 SEMESTER HOURS MAXIMUM (Top Step)

Final Rank	System	Salary	Rank	System	Salary	Rank	System	Salary
1	Shelby County	58,776	51	Houston County	43,578	101	Cumberland County	40,551
2	Memphis City	58,776	52	Monroe County	43,506	102	Moore County	40,424
3	Alcoa City	57,652	53	Hamblen County	43,500	103	Fayette County	40,385
4	Oak Ridge	56,860	54	Etowah City	43,478	104	Hardin County	40,382
5	Maryville City	56,795	55	Jefferson County	43,329	105	Scott County	40,225
6	Metro/Nashville	56,492	56	Elizabethton City	43,150	106	Fentress County	40,046
7	Williamson County	55,012	57	Sullivan County	43,103	107	Jackson County	39,982
8	Franklin SSD	54,950	58	Putnam County	43,030	108	McKenzie SSD	39,935
9	Murfreesboro City	51,704	59	Hardeman County	42,928	109	Grundy County	39,927
10	Bristol City	51,630	60	Tipton County	42,895	110	McNairy County	39,825
11	Athens City	51,115	61	Fayetteville City	42,761	111	Carter County	39,786
12	Kingsport City	51,097	62	Cheatham County	42,712	112	Claiborne County	39,773
13	Tulahoma City	50,837	63	Dayton City	42,672	113	Morgan County	39,770
14	Cannon County	50,801	64	Lexington City	42,648	114	White County	39,733
15	Greeneville City	50,760	65	Franklin County	42,289	115	Overton County	39,544
16	Johnson City	50,300	66	Greene County	42,165	116	Campbell County	39,444
17	Blount County	49,545	67	Hawkins County	42,126	117	South Carroll SSD	39,426
18	Dyersburg City	49,367	68	Lauderdale County	42,110	118	Milan SSD	39,354
19	Hamilton County	49,135	69	Richard City	42,026	119	Lake County	39,332
20	Clinton City	49,051	70	Smith County	42,002	120	Lewis County	39,285
21	Rutherford County	48,656	71	Meigs County	41,990	121	H-Rock-Bruceton SSD	39,234
22	Montgomery County	48,450		Stewart County	41,990	122	Trenton SSD	39,098
23	Cleveland City	47,884	73	Haywood County	41,955	123	Perry County	39,092
24	Jackson/Madison County	47,714	74	Weakley County	41,905	124	Van Buren County	39,090
25	Manchester City	47,389	75	DeKalb County	41,788	125	Clay County	39,060
26	Maury County	47,208	76	Obion County	41,725	126	Bledsoe County	38,862
27	Knox County	47,119	77	Polk County	41,642	127	Johnson County	38,844
28	Sumner County	46,505	78	Sequatchie County	41,529	128	Carroll County	38,693
29	Loudon County	46,466	79	Rhea County	41,500	129	West Carroll SSD	38,563
30	Rogersville City	46,396	80	Humphreys County	41,462	130	Decatur County	38,510
31	Bradley County	45,980	81	Crockett County	41,455	131	Hancock County	38,115
32	Sevier County	45,785	82	Paris SSD	41,439	132	Huntingdon SSD	38,041
33	Lebanon SSD	45,620	83	Warren County	41,425	133	Oneida SSD	38,030
34	Lenoir City	45,511	84	Hickman County	41,401	134	Wayne County	37,965
35	Roane County	45,219	85	Henry County	41,390	135	Pickett County	37,660
36	Robertson County	45,160	86	Macon County	41,348	136	Bradford SSD	37,014
37	Bells City	44,930	87	Gibson County	41,342			
38	Marshall County	44,800	88	Chester County	41,330		Mean:	43,673
39	Washington County	44,746	89	Grainger County	41,254			
40	Dickson County	44,725	90	Benton County	41,193			
41	Union City	44,720	91	Union County	41,057			
42	McMinn County	44,708	92	Newport City	41,044			
43	Alamo City	44,675	93	Lawrence County	40,953			
44	Dyer County	44,653	94	Unicoi County	40,913			
45	Wilson County	44,601	95	Cocke County	40,875			
46	Bedford County	44,527	96	Henderson County	40,857			
47	Coffee County	44,185	97	Giles County	40,852			
48	Sweetwater City	44,156	98	Marion County	40,805			
49	Anderson County	43,883	99	Humboldt City	40,711			
50	Trousdale County	43,703	100	Lincoln County	40,696			

For most current rankings check our website: teateachers.org/newscenter/salaryinformation

Source: Survey of Local Annual Salaries for Classroom Teachers, 2003-2004 School Year.

* Calculated by TEA Research Division. ^Interim Schedule.

Ranking of 2003-04 Scheduled Salaries EDUCATION SPECIALIST DEGREE MINIMUM

Final

Rank	System	Salary	Rank	System	Salary	Rank	System	Salary
1	Memphis City	41,825	51	Macon County	34,487	101	McNairy County	32,956
2	Shelby County	41,821	52	Morgan County	34,485	102	Lincoln County	32,942
3	Alcoa City	41,621	53	Sequatchie County	34,476		Monroe County	32,942
4	Maryville City	39,910	54	Lewis County	34,475	104	Clay County	32,920
5	Kingsport City	38,828	55	Henderson County	34,413	105	Grainger County	32,876
6	Athens City	38,320	56	Polk County	34,405	106	Benton County	32,839
7	Bristol City	38,280	57	Sumner County	34,350	107	H-Rock-Bruceton SSD	32,824
8	Metro/Nashville	37,568	58	Humphreys County	34,316	108	Hawkins County	32,820
9	Murfreesboro City	37,549	59	Wilson County	34,260	109	Grundy County	32,797
10	Stewart County	37,388	60	Hamilton County	34,169	110	Warren County	32,756
11	Tullahoma City	37,128	61	Jackson/Madison County	34,164	111	Bledsoe County	32,741
12	McMinn County	37,051	62	DeKalb County	34,160	112	Huntingdon SSD	32,708
13	Lenoir City	36,885	63	Meigs County	34,070	113	Wayne County	32,576
14	Houston County	36,785	64	Carroll County	34,066	114	Marion County	32,460
15	Franklin SSD	36,404	65	Washington County	34,055	115	Hardin County	32,358
16	Roane County	36,079	66	Henry County	34,010	116	Greene County	32,286
17	Dyersburg City	35,984	67	Coffee County	33,998	117	Lawrence County	32,283
18	Lebanon SSD	35,804	68	Greeneville City	33,975		Robertson County	32,283
19	Maury County	35,773	69	Bedford County	33,970	119	Pickett County	32,225
20	Hickman County	35,736	70	Paris SSD	33,964	120	Giles County	32,199
21	Blount County	35,720	71	Franklin County	33,884	121	Oneida SSD	32,145
22	Fayetteville City	35,711	72	Claiborne County	33,879	122	Campbell County	32,068
23	Montgomery County	35,598	73	Johnson County	33,805	123	Chester County	32,048
24	Sweetwater City	35,499	74	Overton County	33,798	124	Humboldt City	31,700
25	Anderson County	35,480	75	Weakley County	33,782	125	Cocke County	31,529
26	Clinton City	35,385	76	Lauderdale County	33,740	126	Crockett County	31,470
27	South Carroll SSD	35,356	77	Knox County	33,734	127	Cocke County	30,935
28	Cleveland City	35,339	78	Union County	33,626	128	Bells City	n/a
29	Sevier County	35,325	79	Smith County	33,595		Bradford SSD	n/a
30	Tipton County	35,295	80	White County	33,576		Etowah City	n/a
31	Johnson City	35,264	81	Hamblen County	33,575		Gibson County	n/a
32	Unicoi County	35,218	82	Moore County	33,562		Lake County	n/a
33	McKenzie SSD	35,050	83	Hardeman County	33,549		Lexington City	n/a
34	Rhea County	35,049	84	Fentress County	33,506		Oak Ridge	n/a
35	Fayette County	35,034	85	Carter County	33,489		Trenton SSD	n/a
36	Loudon County	35,030	86	Decatur County	33,479		West Carroll SSD	n/a
37	Manchester City	34,973	87	Rogersville City	33,464			
38	Dayton City	34,970	88	Obion County	33,380		Mean:	34,440
39	Haywood County	34,927	89	Scott County	33,363			
40	Cannon County	34,908	90	Putnam County	33,359			
41	Cheatham County	34,844	91	Marshall County	33,280			
42	Rutherford County	34,801	92	Jackson County	33,240			
43	Dyer County	34,777	93	Hancock County	33,130			
44	Williamson County	34,700	94	Dickson County	33,106			
45	Richard City	34,681	95	Sullivan County	33,050			
46	Van Buren County	34,653	96	Cumberland County	33,024			
47	Bradley County	34,610	97	Perry County	33,023			
48	Union City	34,528	98	Milan SSD	32,999			
49	Newport City	34,503	99	Elizabethton City	32,985			
50	Trousdale County	34,496		Jefferson County	32,985			

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Source: Survey of Local Annual Salaries for Classroom Teachers, 2003-2004 School Year.

* Calculated by TEA Research Division. * Interim Schedule.

Ranking of 2003-04 Scheduled Salaries **EDUCATION SPECIALIST DEGREE - 15 YEARS**

Final

Rank	System	Salary	Rank	System	Salary	Rank	System	Salary
1	Memphis City	57,563	51	Haywood County	42,571	101	Warren County	40,124
2	Shelby County	57,563	52	Richard City	42,569	102	Claiborne County	40,051
3	Oak Ridge	56,551	53	Clinton City	42,566	103	Smith County	40,021
4	Alcoa City	55,494	54	Monroe County	42,562	104	Greene County	39,946
5	Metro/Nashville	54,618	55	Hamblen County	42,545	105	Carter County	39,934
6	Maryville City	54,339	56	Coffee County	42,332	106	Cumberland County	39,920
7	Murfreesboro City	51,478	57	Bedford County	42,318	107	Humboldt City	39,813
8	Athens City	50,385	58	Crockett County	42,285	108	Overton County	39,807
9	Kingsport City	50,242	59	Wilson County	42,028	109	H-Rock-Bruceton SSD	39,714
10	Dyersburg City	49,847	60	DeKalb County	41,974	110	Van Buren County	39,598
11	Franklin SSD	49,284	61	Henry County	41,930	111	Fentress County	39,536
12	Rutherford County	49,014	62	Henderson County	41,890	112	Jackson County	39,531
13	Johnson City	48,720	63	Polk County	41,806	113	Campbell County	39,458
14	Jackson/Madison County	48,198	64	Sullivan County	41,772	114	Johnson County	39,396
15	Blount County	48,105	65	Paris SSD	41,656	115	Bledsoe County	39,384
16	Williamson County	47,842	66	McKenzie SSD	41,637	116	Decatur County	39,235
17	Hamilton County	47,723	67	Union County	41,615	117	Grundy County	39,227
18	Maury County	47,365	68	Hardin County	41,605	118	Carroll County	39,173
19	Bristol City	46,305	69	Macon County	41,555	119	Cocke County	39,107
20	Montgomery County	46,206	70	Franklin County	41,541	120	Moore County	38,967
21	Greeneville City	46,025	71	Rhea County	41,506	121	Perry County	38,833
22	Sweetwater City	45,975	72	Sequatchie County	41,505	122	Milan SSD	38,794
23	Union City	45,885	73	Lauderdale County	41,475	123	Wayne County	38,774
24	Roane County	45,703	74	Dayton City	41,438	124	Trenton SSD	38,578
25	Tulahoma City	45,696	75	Hickman County	41,437	125	Clay County	38,563
26	Manchester City	45,549	76	Benton County	41,375	126	Oneida SSD	38,560
27	Cannon County	45,363	77	Chester County	41,313	127	Huntingdon SSD	38,521
28	Alamo City	45,155	78	Robertson County	41,282	128	Hancock County	38,245
29	Cleveland City	44,982	79	Humphreys County	41,276	129	Pickett County	37,640
30	Sumner County	44,935	80	Obion County	41,275	130	Bells City	n/a
31	Lenoir City	44,932	81	Newport City	41,264		Bradford SSD	n/a
32	Dyer County	44,777	82	South Carroll SSD	41,178		Etowah City	n/a
33	Lebanon SSD	44,527	83	Meigs County	40,985		Gibson County	n/a
34	McMinn County	44,492	84	Jefferson County	40,958		Lake County	n/a
35	Sevier County	44,470	85	Hawkins County	40,956		Lexington City	n/a
36	Anderson County	43,893	86	Weakley County	40,938		West Carroll SSD	n/a
37	Knox County	43,884	87	Fayette County	40,916			
38	Tipton County	43,835	88	Trousdale County	40,879		Mean:	43,096
39	Houston County	43,832	89	Lawrence County	40,878			
40	Elizabethton City	43,769	90	Unicoi County	40,859			
41	Bradley County	43,735	91	Rogersville City	40,800			
42	Hardeman County	43,514	92	McNairy County	40,669			
43	Dickson County	43,440	93	Scott County	40,638			
44	Cheatham County	43,274	94	Morgan County	40,575			
45	Marshall County	43,185	95	Marion County	40,570			
46	Stewart County	43,140	96	Grainger County	40,567			
47	Putnam County	42,961	97	Lincoln County	40,535			
48	Fayetteville City	42,779	98	Lewis County	40,265			
49	Washington County	42,759	99	Giles County	40,227			
50	Loudon County	42,749	100	White County	40,126			

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Source: Survey of Local Annual Salaries for Classroom Teachers, 2003-2004 School Year.

* Calculated by TEA Research Division. ^Interim Schedule.

Ranking of 2003-04 Scheduled Salaries **EDUCATION SPECIALIST DEGREE MAXIMUM (Top Step)**

Final

Rank	System	Salary	Rank	System	Salary	Rank	System	Salary
1	Shelby County	59,393	51	Coffee County	44,854	101	Moore County	41,004
2	Memphis City	59,392	52	Anderson County	44,460	102	Fentress County	40,936
3	Alcoa City	59,194	53	Hamblen County	44,265	103	Fayette County	40,916
4	Maryville City	58,330	54	Houston County	44,003	104	Scott County	40,846
5	Oak Ridge	57,787	55	Monroe County	43,986	105	McNairy County	40,669
6	Metro/Nashville	56,972	56	Jefferson County	43,849	106	Jackson County	40,594
7	Williamson County	56,277	57	Tipton County	43,835	107	White County	40,576
8	Franklin SSD	55,936	58	Sullivan County	43,788	108	Morgan County	40,575
9	Murfreesboro City	53,023	59	Elizabethton City	43,769	109	Claiborne County	40,554
10	Cannon County	52,517	60	Fayetteville City	43,743	110	Carter County	40,517
11	Athens City	52,385	61	Dayton City	43,516	111	Grundy County	40,427
12	Bristol City	52,195	62	Hardeman County	43,514	112	Lewis County	40,265
13	Johnson City	51,873	63	Franklin County	43,355	113	Overton County	40,127
14	Kingsport City	51,552	64	Henry County	43,200	114	Campbell County	39,958
15	Tulahoma City	51,408	65	Haywood County	43,149	115	Milan SSD	39,949
16	Greeneville City	50,785	66	Lauderdale County	42,945	116	Perry County	39,869
17	Blount County	50,695	67	Richard City	42,881	117	H-Rock-Bruceton SSD	39,714
18	Hamilton County	49,982	68	Smith County	42,809	118	Van Buren County	39,598
19	Dyersburg City	49,847	69	Polk County	42,790	119	Trenton SSD	39,578
20	Rutherford County	49,814	70	Greene County	42,780	120	Clay County	39,540
21	Montgomery County	49,674	71	Hawkins County	42,764	121	Johnson County	39,396
22	Clinton City	49,655	72	Meigs County	42,635	122	Bledsoe County	39,384
23	Loudon County	48,753	73	DeKalb County	42,612	123	Decatur County	39,235
24	Cleveland City	48,470	74	Weakley County	42,550	124	Carroll County	39,173
25	Jackson/Madison County	48,198	75	Humphreys County	42,407	125	Wayne County	38,774
26	Lenoir City	48,143	76	Macon County	42,388	126	Hancock County	38,595
27	Manchester City	48,121	77	Chester County	42,341	127	Oneida SSD	38,560
28	Maury County	47,807	78	Obion County	42,325	128	Huntingdon SSD	38,521
29	Knox County	47,675	79	Crockett County	42,285	129	Pickett County	38,140
30	Sumner County	47,410	80	Sequatchie County	42,152	130	Bells City	n/a
31	Sevier County	47,160	81	Rhea County	42,090		Bradford SSD	n/a
32	Rogersville City	46,876	82	Paris SSD	42,067		Etowah City	n/a
33	Bradley County	46,535	83	Warren County	41,994		Gibson County	n/a
34	Putnam County	46,510	84	Newport City	41,962		Lake County	n/a
35	Lebanon SSD	46,177	85	Hickman County	41,951		Lexington City	n/a
36	Dickson County	46,083	86	Benton County	41,899		West Carroll SSD	n/a
37	Sweetwater City	45,975	87	Henderson County	41,890			
38	Union City	45,885	88	Grainger County	41,876		Mean:	44,739
39	Robertson County	45,842	89	South Carroll SSD	41,838			
40	Roane County	45,703	90	Unicoi County	41,678			
41	Bedford County	45,630	91	Lawrence County	41,638			
42	Marshall County	45,565	92	McKenzie SSD	41,637			
43	Wilson County	45,477	93	Union County	41,615			
44	McMinn County	45,366	94	Hardin County	41,605			
45	Washington County	45,323	95	Giles County	41,506			
46	Alamo City	45,155	96	Cocke County	41,465			
47	Dyer County	45,151	97	Lincoln County	41,455			
48	Trousdale County	45,096		Marion County	41,455			
49	Cheatham County	44,960	99	Humboldt City	41,302			
50	Stewart County	44,366	100	Cumberland County	41,230			

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Source: Survey of Local Annual Salaries for Classroom Teachers, 2003-2004 School Year.

* Calculated by TEA Research Division. ^Interim Schedule.

Ranking of 2003-04 Scheduled Salaries DOCTOR'S DEGREE MINIMUM

Final

Rank	System	Salary	Rank	System	Salary	Rank	System	Salary
1	Alcoa City	46,245	51	Van Buren County	36,438	101	Benton County	34,524
2	Shelby County	43,359	52	Sequatchie County	36,416	102	Marion County	34,190
3	Memphis City	43,337	53	Claiborne County	36,369	103	Robertson County	34,190
4	Maryville City	41,445	54	Richard City	36,348	104	Giles County	34,125
5	Athens City	41,115	55	Union City	36,335	105	Greene County	34,106
6	Murfreesboro City	40,858	56	Bedford County	36,333	106	Lawrence County	34,023
7	Bristol City	40,635	57	Morgan County	36,320	107	Chester County	33,940
8	Tulahoma City	40,555	58	Wilson County	36,304	108	Pickett County	33,910
9	Stewart County	40,264	59	Paris SSD	36,237	109	Oneida SSD	33,880
10	Metro/Nashville	40,015	60	Coffee County	36,069	110	Campbell County	33,820
11	Kingsport City	39,833	61	Franklin County	36,006	111	Humboldt City	33,485
12	Roane County	39,740	62	Meigs County	35,910	112	Crockett County	33,355
13	McMinn County	39,347	63	Weakley County	35,901	113	Cocke County	33,324
14	Lenoir City	39,273	64	Jackson/Madison County	35,866	114	Alamo City	32,620
15	Sevier County	39,250	65	Fentress County	35,861	115	Bells City	n/a
16	Franklin SSD	38,988	66	Lauderdale County	35,775		Bradford SSD	n/a
17	Humphreys County	38,176	67	Greeneville City	35,750		Cannon County	n/a
18	Loudon County	38,175	68	Henry County	35,695		Carroll County	n/a
19	Fayetteville City	37,900	69	Overton County	35,664		DeKalb County	n/a
20	Hickman County	37,762	70	Johnson County	35,631		Etowah City	n/a
21	Sweetwater City	37,654	71	Dickson County	35,608		Grundy County	n/a
22	Maury County	37,652	72	Bledsoe County	35,579		Houston County	n/a
23	Dyersburg City	37,649	73	Hamblen County	35,550		H-Rock-Bruceton SSD	n/a
24	Haywood County	37,520	74	Lake County	35,505		Huntingdon SSD	n/a
25	Blount County	37,445	75	Williamson County	35,500		Lebanon SSD	n/a
26	Clinton City	37,441	76	Knox County	35,496		Lexington City	n/a
27	Anderson County	37,385	77	White County	35,489		Milan SSD	n/a
	Washington County	37,385	78	Union County	35,480		Moore County	n/a
29	Cleveland City	37,375	79	Decatur County	35,409		Oak Ridge	n/a
30	Johnson City	37,369	80	Putnam County	35,374		Obion County	n/a
31	Unicoi County	37,247	81	Gibson County	35,336		Rogersville City	n/a
32	Manchester City	37,240	82	Hardeman County	35,329		Scott County	n/a
33	Tipton County	37,220	83	Carter County	35,272		Smith County	n/a
34	McKenzie SSD	37,172	84	Marshall County	35,225		South Carroll SSD	n/a
35	Trousdale County	37,094	85	Perry County	34,975		Trenton SSD	n/a
36	Cheatham County	37,092	86	Cumberland County	34,938		West Carroll SSD	n/a
37	Montgomery County	37,026	87	McNairy County	34,935			
38	Dayton City	36,947	88	Jackson County	34,925		Mean:	36,544
39	Rhea County	36,856	89	Warren County	34,890			
40	Newport City	36,786	90	Elizabethton City	34,873			
41	Fayette County	36,766	91	Hancock County	34,815			
42	Macon County	36,738	92	Lincoln County	34,807			
43	Hamilton County	36,710	93	Sullivan County	34,805			
44	Polk County	36,696	94	Wayne County	34,751			
45	Rutherford County	36,675	95	Grainger County	34,703			
46	Sumner County	36,665	96	Hardin County	34,671			
47	Lewis County	36,660	97	Jefferson County	34,670			
48	Henderson County	36,650	98	Hawkins County	34,663			
49	Bradley County	36,620	99	Monroe County	34,627			
50	Dyer County	36,519	100	Clay County	34,605			

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Source: Survey of Local Annual Salaries for Classroom Teachers, 2003-2004 School Year.

* Calculated by TEA Research Division. ^Interim Schedule.

Ranking of 2003-04 Scheduled Salaries DOCTOR'S DEGREE - 15 YEARS

Final

Rank	System	Salary	Rank	System	Salary	Rank	System	Salary
1	Alcoa City	60,119	51	Bedford County	44,714	101	Overton County	41,701
2	Shelby County	59,063	52	Hamblen County	44,540	102	Humboldt City	41,625
3	Memphis City	59,063	53	Coffee County	44,428	103	Van Buren County	41,411
4	Oak Ridge	58,714	54	Crockett County	44,345	104	Johnson County	41,249
5	Metro/Nashville	57,669	55	Monroe County	44,272	105	Jackson County	41,241
6	Maryville City	55,874	56	Richard City	44,265	106	Campbell County	41,235
7	Murfreesboro City	55,437	57	Henderson County	44,147	107	Lake County	41,225
8	Athens City	53,155	58	Hardin County	44,110	108	Decatur County	41,191
9	Franklin SSD	52,811	59	Polk County	44,090	109	Wayne County	40,972
10	Rutherford County	51,771	60	Wilson County	44,072	110	Cocke County	40,916
11	Johnson City	51,619	61	Paris SSD	43,955	111	Perry County	40,851
12	Dyersburg City	51,565	62	Franklin County	43,833	112	Oneida SSD	40,320
13	Kingsport City	50,655	63	McKenzie SSD	43,830	113	Trenton SSD	40,288
14	Blount County	50,410	64	Macon County	43,826	114	Clay County	40,273
15	Hamilton County	50,265	65	Dayton City	43,707	115	Hancock County	39,995
16	Jackson/Madison County	49,924	66	Henry County	43,640	116	Pickett County	39,350
17	Maury County	49,270	67	Bledsoe County	43,579	117	Bells City	n/a
18	Tulahoma City	49,123	68	Sequatchie County	43,575		Bradford SSD	n/a
19	Roane County	49,111	69	Newport City	43,574		Cannon County	n/a
20	Williamson County	48,964	70	Sullivan County	43,562		Carroll County	n/a
21	Bristol City	48,680	71	Lauderdale County	43,540		DeKalb County	n/a
22	Sevier County	48,420	72	Chester County	43,526		Etowah City	n/a
23	Union City	48,385	73	Hickman County	43,525		Grundy County	n/a
24	Sweetwater City	48,217	74	Trousdale County	43,502		Houston County	n/a
25	Greeneville City	48,190	75	Union County	43,495		H-Rock-Bruceton SSD	n/a
26	Manchester City	47,845	76	Rhea County	43,466		Huntingdon SSD	n/a
27	Montgomery County	47,430	77	Benton County	43,313		Lebanon SSD	n/a
28	Lenoir City	47,391	78	Robertson County	43,208		Lexington City	n/a
29	Sumner County	47,270	79	Weakley County	43,159		Milan SSD	n/a
30	Cleveland City	47,009	80	Unicoi County	42,915		Moore County	n/a
31	Alamo City	46,865	81	Meigs County	42,845		Obion County	n/a
32	Washington County	46,839	82	Hawkins County	42,823		Rogersville City	n/a
33	McMinn County	46,818	83	McNairy County	42,789		Scott County	n/a
34	Clinton City	46,806	84	Jefferson County	42,708		Smith County	n/a
35	Dickson County	46,731	85	Lawrence County	42,698		South Carroll SSD	n/a
36	Dyer County	46,541	86	Fayette County	42,678		West Carroll SSD	n/a
37	Stewart County	46,016	87	Giles County	42,630			
38	Anderson County	45,843	88	Claiborne County	42,568	Mean:		45,485
39	Tipton County	45,780	89	Lincoln County	42,528			
40	Elizabethton City	45,672	90	Morgan County	42,510			
41	Bradley County	45,645	91	Lewis County	42,475			
42	Cheatham County	45,522	92	Grainger County	42,419			
43	Putnam County	45,485	93	Marion County	42,325			
44	Knox County	45,410	94	Warren County	42,286			
45	Loudon County	45,322	95	Gibson County	42,223			
46	Hardeman County	45,307	96	White County	42,064			
47	Haywood County	45,279	97	Fentress County	41,916			
48	Humphreys County	45,265	98	Cumberland County	41,883			
49	Marshall County	45,180	99	Greene County	41,791			
50	Fayetteville City	45,011	100	Carter County	41,747			

For most current rankings check our website: teateachers.org/newscenter/salaryinformation

Source: Survey of Local Annual Salaries for Classroom Teachers, 2003-2004 School Year.

* Calculated by TEA Research Division. ^Interim Schedule.

Ranking of 2003-04 Scheduled Salaries DOCTOR'S DEGREE MAXIMUM (Top Step)

Final

Rank	System	Salary	Rank	System	Salary	Rank	System	Salary
1	Alcoa City	63,819	51	Putnam County	46,033	101	Lewis County	42,475
2	Metro/Nashville	61,200	52	Dayton City	46,009	102	Overton County	42,340
3	Shelby County	60,923	53	Fayetteville City	45,977	103	Carter County	42,327
4	Memphis City	60,922	54	Haywood County	45,876	104	Jackson County	42,304
5	Oak Ridge	59,950	55	Tipton County	45,780	105	Perry County	41,969
6	Maryville City	59,865	56	Franklin County	45,776	106	Campbell County	41,735
7	Franklin SSD	59,405	57	Monroe County	45,696	107	Van Buren County	41,411
8	Williamson County	57,572	58	Elizabethton City	45,672	108	Lake County	41,292
9	Murfreesboro City	56,983	59	Jefferson County	45,599	109	Trenton SSD	41,288
10	Athens City	55,155	60	Sullivan County	45,562	110	Clay County	41,250
11	Johnson City	54,900	61	Hardeman County	45,307	111	Johnson County	41,249
12	Tulahoma City	54,835	62	Lauderdale County	45,005	112	Decatur County	41,191
13	Bristol City	54,570	63	Henry County	44,910	113	Wayne County	40,972
14	Clinton City	54,450	64	Weakley County	44,859	114	Oneida SSD	40,320
15	Greeneville City	53,415	65	Polk County	44,774	115	Hancock County	40,305
16	Blount County	53,000	66	Macon County	44,659	116	Pickett County	39,850
17	Rutherford County	52,571	67	Chester County	44,637	117	Bells City	n/a
18	Hamilton County	52,524	68	Hawkins County	44,633		Bradford SSD	n/a
19	Kingsport City	51,861	69	Greene County	44,620		Cannon County	n/a
20	Dyersburg City	51,565	70	Richard City	44,578		Carroll County	n/a
21	Loudon County	51,326	71	Meigs County	44,495		DeKalb County	n/a
22	Sevier County	51,110	72	Paris SSD	44,367		Etowah City	n/a
23	Montgomery County	50,898	73	Crockett County	44,345		Grundy County	n/a
24	Lenoir City	50,596	74	Newport City	44,272		Houston County	n/a
25	Cleveland City	50,481	75	Sequatchie County	44,262		H-Rock-Bruceton SSD	n/a
26	Manchester City	50,419	76	Warren County	44,155		Huntingdon SSD	n/a
27	Jackson/Madison County	49,924	77	Henderson County	44,147		Lebanon SSD	n/a
28	Washington County	49,887	78	Hardin County	44,110		Lexington City	n/a
29	Sumner County	49,745	79	Giles County	44,057		Milan SSD	n/a
30	Dickson County	49,734	80	Rhea County	44,053		Moore County	n/a
31	Maury County	49,713	81	Hickman County	44,042		Obion County	n/a
32	Knox County	49,462	82	Gibson County	44,013		Rogersville City	n/a
33	Roane County	49,111	83	Benton County	43,941		Scott County	n/a
34	Bradley County	48,430	84	McKenzie SSD	43,830		Smith County	n/a
35	Union City	48,385	85	Unicoi County	43,734		South Carroll SSD	n/a
36	Sweetwater City	48,217	86	Grainger County	43,728		West Carroll SSD	n/a
37	Bedford County	48,025	87	Lawrence County	43,683			
38	Robertson County	47,755	88	Bledsoe County	43,579			
39	Stewart County	47,742	89	Union County	43,495			
40	Trousdale County	47,719	90	Lincoln County	43,486			
41	McMinn County	47,692	91	Fentress County	43,316			
42	Marshall County	47,570	92	Cocke County	43,285			
43	Wilson County	47,521	93	Marion County	43,210			
44	Cheatham County	47,208	94	Cumberland County	43,193			
45	Coffee County	46,949	95	Humboldt City	43,114			
46	Dyer County	46,913	96	Claiborne County	43,066			
47	Alamo City	46,865	97	McNairy County	42,789			
48	Humphreys County	46,644	98	Fayette County	42,678			
49	Anderson County	46,428	99	White County	42,514			
50	Hamblen County	46,260	100	Morgan County	42,510			
						Mean:		47,120

For most current rankings check our website: teateachers.org/newscenter/salaryinformation

Source: Survey of Local Annual Salaries for Classroom Teachers, 2003-2004 School Year.

* Calculated by TEA Research Division. ^Interim Schedule.

THIRTY-YEAR EARNINGS POTENTIAL OF SCHEDULED SALARIES, 2003-04

Final

Rank	System	Career Earnings	Rank	System	Career Earnings	Rank	System	Career Earnings
1	Shelby County	1,538,152	51	Monroe County	1,164,852	101	Hardin County	1,101,178
2	Memphis City	1,538,140	52	Richard City	1,162,765	102	Giles County	1,100,251
3	Oak Ridge	1,501,527	53	Hardeman County	1,160,264	103	Lake County	1,099,786
4	Alcoa City	1,466,584	54	Wilson County	1,159,153	104	Grundy County	1,098,680
5	Metro/Nashville	1,448,198	55	Hamblen County	1,158,375	105	Overton County	1,098,671
6	Maryville City	1,435,225	56	Bedford County	1,154,004	106	White County	1,098,422
7	Kingsport City	1,390,202	57	Fayetteville City	1,153,592	107	McNairy County	1,097,977
8	Murfreesboro City	1,356,872	58	Dayton City	1,152,032	108	Moore County	1,097,687
9	Franklin SSD	1,354,594	59	Hickman County	1,149,944	109	McKenzie SSD	1,097,643
10	Williamson County	1,346,262	60	Robertson County	1,149,068	110	Carter County	1,096,732
11	Athens City	1,327,860	61	Rogersville City	1,148,312	111	Cumberland County	1,095,653
12	Dyersburg City	1,313,918	62	Cheatham County	1,147,042	112	Lewis County	1,095,165
13	Bristol City	1,308,630	63	Sequatchie County	1,145,414	113	H-Rock-Bruceton SSD	1,093,606
14	Johnson City	1,302,476	64	DeKalb County	1,145,312	114	Claiborne County	1,092,697
15	Greeneville City	1,296,346	65	Rhea County	1,143,674	115	Humboldt City	1,091,588
16	Rutherford County	1,295,580	66	Lexington City	1,142,783	116	Jackson County	1,091,491
17	Blount County	1,285,560	67	Haywood County	1,139,896	117	Carroll County	1,089,165
18	Hamilton County	1,277,522	68	Jefferson County	1,139,348	118	Johnson County	1,089,065
19	Jackson/Madison County	1,272,276	69	Lauderdale County	1,136,940	119	Fentress County	1,084,895
20	Montgomery County	1,270,512	70	Sullivan County	1,135,989	120	Cocke County	1,084,452
21	Tullahoma City	1,267,457	71	Franklin County	1,135,883	121	Hawkins County	1,083,501
22	Mauzy County	1,261,297	72	Paris SSD	1,135,352	122	South Carroll SSD	1,082,612
23	Manchester City	1,242,519	73	Fayette County	1,134,138	123	Bledsoe County	1,082,527
24	Clinton City	1,241,147	74	Obion County	1,132,850	124	Campbell County	1,081,370
25	Cleveland City	1,238,759	75	Stewart County	1,131,612	125	West Carroll SSD	1,078,391
26	Lebanon SSD	1,236,610	76	Macon County	1,130,414	126	Milan SSD	1,077,145
27	Roane County	1,224,671	77	Meigs County	1,129,340	127	Decatur County	1,076,661
28	Knox County	1,217,902	78	Weakley County	1,128,824	128	Perry County	1,070,089
29	Sumner County	1,214,335	79	Henderson County	1,128,184	129	Clay County	1,068,934
30	McMinn County	1,211,411	80	Benton County	1,127,004	130	Trenton SSD	1,068,351
31	Bradley County	1,209,580	81	Polk County	1,123,386	131	Hancock County	1,067,980
32	Dyer County	1,205,444	82	Union County	1,122,676	132	Oneida SSD	1,064,130
33	Bells City	1,202,010	83	Crockett County	1,122,370	133	Huntingdon SSD	1,056,205
34	Cannon County	1,199,071	84	Humphreys County	1,121,199	134	Wayne County	1,051,873
35	Union City	1,197,105	85	Trousdale County	1,119,114	135	Pickett County	1,047,830
36	Alamo City	1,195,890	86	Smith County	1,118,450	136	Bradford SSD	1,033,398
37	Lenoir City	1,194,985	87	Unicoi County	1,117,711			
38	Anderson County	1,194,443	88	Greene County	1,117,578		Mean:	1,168,838
39	Houston County	1,189,602	89	Grainger County	1,117,230			
40	Sweetwater City	1,189,195	90	Scott County	1,110,759			
41	Sevier County	1,188,165	91	Chester County	1,109,495			
42	Marshall County	1,186,880	92	Newport City	1,109,386			
43	Elizabethton City	1,184,698	93	Lincoln County	1,108,158			
44	Tipton County	1,176,800	94	Warren County	1,107,686			
45	Washington County	1,173,834	95	Henry County	1,106,015			
46	Putnam County	1,172,695	96	Gibson County	1,105,694			
47	Dickson County	1,172,462	97	Morgan County	1,105,150			
48	Coffee County	1,169,536	98	Lawrence County	1,104,280			
49	Loudon County	1,168,971	99	Van Buren County	1,103,029			
50	Etowah City	1,167,580	100	Marion County	1,103,005			

For most current rankings check our website: teateachers.org/newscenter/salaryinformation

Source: Survey of Local Annual Salaries Paid Classroom Teachers, 2003-04. Calculated as follows: BA 1-5 yrs., MA 6-12 yrs., MA+30 13-30 yrs.

AVERAGE SALARIES OF CLASSROOM TEACHERS, 2003-2004

Rank	System	Salary	Rank	System	Salary	Rank	System	Salary
1	Oak Ridge	\$50,158.75	51	Fayetteville City	\$36,765.17	101	Sequatchie County	\$35,672.71
2	Maryville City	48,545.69	52	Pickett County	36,736.13	102	Meigs County	35,661.45
3	Alcoa City	48,049.06	53	Rogersville City	36,731.49	103	Fentress County	35,611.69
4	Memphis City	47,185.44	54	Robertson County	36,662.17	104	Claiborne County	35,596.31
5	Shelby County	47,059.98	55	Lexington City	36,615.49	105	Unicoi County	35,581.92
6	Kingsport City	45,915.70	56	Tipton County	36,584.44	106	White County	35,568.34
7	Franklin SSD	44,720.98	57	Henry County	36,562.17	107	Morgan County	35,527.05
8	Metro/Nashville	44,124.89	58	Henderson County	36,560.61	108	Smith County	35,525.80
9	Athens City	44,065.11	59	Paris SSD	36,546.98	109	Carter County	35,520.44
10	Bristol City	43,796.76	60	Bedford County	36,507.40	110	Carroll County	35,504.69
11	Dyersburg City	43,550.21	61	Richard City	36,495.15	111	Johnson County	35,450.17
12	Johnson City	43,097.34	62	Weakley County	36,471.77	112	McNairy County	35,403.49
13	Greeneville City	42,300.55	63	Macon County	36,466.60	113	Scott County	35,401.08
14	Clinton City	42,008.59	64	Jefferson County	36,461.33	114	Bledsoe County	35,385.06
15	Murfreesboro City	41,594.31	65	H-Rock-Bruceton SSD	36,439.98	115	Fayette County	35,381.27
16	Jackson/Madison County	41,222.63	66	Benton County	36,428.55	116	Jackson County	35,377.41
17	Tullahoma City	41,125.01	67	Hawkins County	36,422.71	117	Cheatham County	35,360.65
18	Williamson County	41,083.42	68	Lawrence County	36,412.28	118	Chester County	35,313.85
19	Blount County	40,779.12	69	Franklin County	36,373.77	119	Crockett County	35,294.66
20	Hamilton County	40,608.66	70	Wilson County	36,321.28	120	West Carroll SSD	35,260.97
21	Roane County	40,243.19	71	Etowah City	36,306.87	121	Humboldt City	35,223.93
22	Maury County	40,242.18	72	Huntingdon SSD	36,270.05	122	Van Buren County	35,214.32
23	Cleveland City	40,185.37	73	Trousdale County	36,266.29	123	Cocke County	35,198.76
24	Manchester City	40,003.26	74	Overton County	36,263.56	124	Cannon County	35,182.53
25	McMinn County	39,898.78	75	Bells City	36,220.97	125	Hancock County	35,174.90
26	Union City	39,895.64	76	Alamo City	36,207.08	126	Oneida SSD	35,152.51
27	Knox County	39,598.55	77	Rhea County	36,177.60	127	Perry County	35,109.18
28	Montgomery County	39,381.26	78	DeKalb County	36,174.09	128	Stewart County	35,090.46
29	Lenoir City	39,346.60	79	Giles County	36,164.88	129	Lewis County	35,077.09
30	Newport City	39,334.24	80	Cumberland County	36,115.93	130	Clay County	34,960.10
31	Anderson County	39,262.58	81	Milan SSD	36,109.87	131	Grundy County	34,950.01
32	Marshall County	39,249.37	82	Hardeman County	36,066.65	132	Wayne County	34,909.87
33	Rutherford County	39,181.54	83	Campbell County	35,973.56	133	Polk County	34,897.33
34	Sevier County	38,963.71	84	Lauderdale County	35,972.10	134	Trenton SSD	34,763.70
35	Elizabethton City	38,838.04	85	Moore County	35,968.31	135	Gibson County	34,667.35
36	Loudon County	38,817.30	86	Humphreys County	35,943.94	136	South Carroll SSD	34,526.93
37	Lebanon SSD	38,708.21	87	Houston County	35,940.87			
38	Dyer County	38,603.61	88	Greene County	35,927.55			
39	Bradley County	38,356.72	89	Lincoln County	35,901.36			
40	Coffee County	38,164.47	90	Haywood County	35,901.01			
41	Putnam County	38,158.50	91	Warren County	35,875.32	Mean:		\$40,318.13
42	Sullivan County	38,096.66	92	Lake County	35,865.58			
43	Washington County	38,018.60	93	McKenzie SSD	35,832.48			
44	Sweetwater City	37,710.34	94	Bradford SSD	35,820.72			
45	Sumner County	37,690.80	95	Decatur County	35,805.74			
46	Hamblen County	37,283.93	96	Hardin County	35,800.85			
47	Dayton City	37,196.98	97	Grainger County	35,750.71			
48	Obion County	36,956.94	98	Marion County	35,728.24			
49	Monroe County	36,880.32	99	Union County	35,715.61			
50	Dickson County	36,808.35	100	Hickman County	35,683.23			

Source: Report from the State Department of Education, 6-1-04

AVERAGE SALARIES OF INSTRUCTIONAL STAFF, 2003-2004

Rank	System	Salary	Rank	System	Salary	Rank	System	Salary
1	Oak Ridge	\$52,078.15	51	Henry County	\$38,169.55	101	Trenton SSD	\$37,050.06
2	Maryville City	50,325.09	52	Tipton County	38,088.24	102	Hardin County	37,036.30
3	Alcoa City	49,881.62	53	Robertson County	38,079.97	103	Union County	37,029.93
4	Memphis City	48,976.96	54	Wilson County	38,054.14	104	Hickman County	37,027.14
5	Shelby County	48,893.49	55	Weakley County	38,014.69	105	Cheatham County	37,000.92
6	Kingsport City	47,308.37	56	Bedford County	38,012.92	106	Carroll County	36,981.20
7	Franklin SSD	46,653.14	57	Alamo City	37,984.99	107	West Carroll SSD	36,960.82
8	Athens City	46,448.04	58	Lauderdale County	37,956.51	108	Oneida SSD	36,939.01
9	Metro/Nashville	46,207.75	59	Trousdale County	37,939.79	109	Stewart County	36,936.61
10	Bristol City	45,856.02	60	Jefferson County	37,899.10	110	Van Buren County	36,895.93
11	Dyersburg City	45,426.25	61	Paris SSD	37,895.95	111	Chester County	36,893.64
12	Clinton City	45,308.09	62	Rogersville City	37,885.09	112	Fentress County	36,884.70
13	Johnson City	44,670.43	63	Macon County	37,821.39	113	Unicoi County	36,861.35
14	Greeneville City	44,565.10	64	Bells City	37,819.52	114	McKenzie SSD	36,846.83
15	Murfreesboro City	43,235.43	65	Lexington City	37,812.62	115	Perry County	36,844.60
16	Hamilton County	43,103.53	66	Dayton City	37,810.92	116	Scott County	36,770.37
17	Williamson County	43,066.58	67	H-Rock-Bruceton SSD	37,762.55	117	McNairy County	36,763.49
18	Jackson/Madison County	43,020.90	68	Henderson County	37,725.12	118	Jackson County	36,729.35
19	Tulahoma City	42,874.00	69	Franklin County	37,723.95	119	Gibson County	36,727.45
20	Manchester City	42,331.59	70	Benton County	37,708.19	120	Smith County	36,707.41
21	Blount County	42,280.58	71	Humphreys County	37,686.93	121	Carter County	36,679.90
22	Union City	41,964.87	72	Hawkins County	37,678.28	122	Fayette County	36,676.44
23	Cleveland City	41,892.75	73	Milan SSD	37,638.78	123	Cannon County	36,660.89
24	Roane County	41,817.59	74	Hardeman County	37,603.40	124	White County	36,657.31
25	Knox County	41,718.96	75	Haywood County	37,550.79	125	Richard City	36,645.33
26	Lenoir City	41,583.97	76	Giles County	37,491.07	126	Johnson County	36,637.74
27	McMinn County	41,409.69	77	Houston County	37,481.53	127	Bradford SSD	36,618.39
28	Montgomery County	41,342.77	78	Humboldt City	37,464.33	128	Etowah City	36,606.22
29	Sevier County	41,005.12	79	DeKalb County	37,437.23	129	Cocke County	36,526.15
30	Maury County	40,853.93	80	Huntingdon SSD	37,414.52	130	Hancock County	36,490.37
31	Marshall County	40,821.29	81	Greene County	37,393.05	131	Lewis County	36,456.70
32	Anderson County	40,778.97	82	Lawrence County	37,388.12	132	Polk County	36,429.26
33	Rutherford County	40,698.83	83	Meigs County	37,384.13	133	Wayne County	36,317.07
34	Dyer County	40,606.33	84	Lake County	37,371.17	134	Clay County	36,259.09
35	Loudon County	40,365.06	85	Bledsoe County	37,317.61	135	Grundy County	36,081.25
36	Lebanon SSD	40,341.55	86	Rhea County	37,314.54	136	South Carroll SSD	35,694.45
37	Newport City	40,170.51	87	Campbell County	37,313.82			
38	Elizabethton City	40,054.62	88	Lincoln County	37,311.85			
39	Bradley County	39,838.50	89	Moore County	37,273.59			
40	Coffee County	39,612.21	90	Sequatchie County	37,253.49			
41	Sumner County	39,594.23	91	Crockett County	37,232.22	Mean:		\$41,997.06
42	Sullivan County	39,496.95	92	Overton County	37,229.72			
43	Putnam County	39,475.61	93	Decatur County	37,215.88			
44	Washington County	39,345.81	94	Claiborne County	37,209.91			
45	Sweetwater City	39,106.34	95	Cumberland County	37,197.74			
46	Fayetteville City	38,836.23	96	Pickett County	37,181.85			
47	Dickson County	38,488.54	97	Grainger County	37,176.91			
48	Hamblen County	38,484.11	98	Warren County	37,135.96			
49	Obion County	38,261.45	99	Marion County	37,124.44			
50	Monroe County	38,257.68	100	Morgan County	37,075.83			

Source: Report from the State Department of Education, 7-6-04

AVERAGE SALARIES OF LICENSED PERSONNEL, 2003-2004

Rank	System	Salary	Rank	System	Salary	Rank	System	Salary
1	Oak Ridge	\$52,176.79	51	Lexington City	\$38,495.94	101	Morgan County	\$37,349.16
2	Maryville City	50,543.01	52	Paris SSD	38,484.07	102	West Carroll SSD	37,343.31
3	Alcoa City	50,509.71	53	Obion County	38,459.41	103	Grainger County	37,340.35
4	Shelby County	49,298.47	54	Monroe County	38,409.28	104	McKenzie SSD	37,318.13
5	Memphis City	49,187.94	55	Henry County	38,396.36	105	Cumberland County	37,316.12
6	Kingsport City	47,636.04	56	Trousdale County	38,307.87	106	Oneida SSD	37,310.11
7	Franklin SSD	47,187.79	57	Tipton County	38,257.32	107	Marion County	37,301.54
8	Athens City	46,844.91	58	Robertson County	38,237.98	108	Richard City	37,296.11
9	Metro/Nashville	46,374.11	59	Carroll County	38,210.27	109	Warren County	37,262.78
10	Bristol City	46,202.97	60	H-Rock-Bruceston SSD	38,206.48	110	Etowah City	37,216.87
11	Clinton City	45,858.98	61	Bedford County	38,197.58	111	Stewart County	37,212.12
12	Dyersburg City	45,712.83	62	Weakley County	38,168.98	112	Hickman County	37,202.22
13	Greeneville City	44,938.40	63	Lauderdale County	38,123.24	113	Unicoi County	37,188.73
14	Johnson City	44,836.92	64	Wilson County	38,101.96	114	Chester County	37,107.25
15	Murfreesboro City	43,416.67	65	Jefferson County	38,007.06	115	Cheatham County	37,091.56
16	Williamson County	43,137.39	66	Macon County	37,991.24	116	Hardin County	37,091.11
17	Tulahoma City	43,136.88	67	Humboldt City	37,966.65	117	Jackson County	37,059.95
18	Hamilton County	43,135.54	68	Henderson County	37,922.40	118	Fentress County	37,055.94
19	Jackson/Madison County	43,127.98	69	Franklin County	37,920.08	119	Scott County	36,977.04
20	Manchester City	42,673.49	70	Milan SSD	37,916.54	120	Gibson County	36,956.53
21	Blount County	42,378.85	71	Haywood County	37,906.07	121	Union County	36,934.94
22	Union City	42,282.50	72	Benton County	37,867.67	122	McNairy County	36,921.97
23	Cleveland City	42,046.78	73	Humphreys County	37,857.96	123	Johnson County	36,896.82
24	Lenoir City	41,924.27	74	Houston County	37,828.39	124	Hancock County	36,892.10
25	Roane County	41,915.59	75	Hardeman County	37,826.13	125	Cannon County	36,883.02
26	Knox County	41,908.09	76	Bells City	37,819.52	126	Smith County	36,877.60
27	McMinn County	41,531.95	77	Dayton City	37,810.92	127	Fayette County	36,836.20
28	Montgomery County	41,411.69	78	Huntingdon SSD	37,792.21	128	White County	36,799.68
29	Sevier County	41,080.89	79	Hawkins County	37,773.34	129	Carter County	36,779.55
30	Dyer County	41,055.77	80	Giles County	37,760.01	130	Cocke County	36,705.06
31	Marshall County	40,967.65	81	Meigs County	37,702.84	131	Lewis County	36,659.25
32	Maury County	40,894.83	82	Pickett County	37,670.14	132	Clay County	36,563.28
33	Anderson County	40,877.26	83	DeKalb County	37,650.31	133	Wayne County	36,490.09
34	Rutherford County	40,724.29	84	Crockett County	37,628.35	134	Polk County	36,429.26
35	Loudon County	40,602.93	85	Rhea County	37,623.24	135	Grundy County	36,226.30
36	Newport City	40,592.74	86	Bradford SSD	37,620.62	136	South Carroll SSD	36,222.72
37	Lebanon SSD	40,582.12	87	Moore County	37,616.49			
38	Elizabethton City	40,054.62	88	Lake County	37,609.86			
39	Bradley County	39,929.74	89	Decatur County	37,607.72			
40	Coffee County	39,777.51	90	Bledsoe County	37,600.04			
41	Sumner County	39,646.98	91	Campbell County	37,593.28	Mean:		\$42,171.16
42	Sullivan County	39,646.67	92	Lincoln County	37,570.93			
43	Putnam County	39,616.28	93	Van Buren County	37,530.26			
44	Fayetteville City	39,455.60	94	Greene County	37,500.51			
45	Washington County	39,439.30	95	Trenton SSD	37,492.25			
46	Sweetwater City	39,422.39	96	Sequatchie County	37,471.46			
47	Alamo City	38,715.90	97	Perry County	37,436.75			
48	Hamblen County	38,676.66	98	Lawrence County	37,401.81			
49	Rogersville City	38,594.67	99	Overton County	37,388.61			
50	Dickson County	38,585.32	100	Claiborne County	37,382.25			

Source: Report from the State Department of Education, 6-1-04

AVERAGE SALARIES OF PRINCIPALS, 2003-2004

Rank	System	Salary	Rank	System	Salary	Rank	System	Salary
1	Memphis City	\$82,109.24	51	Jefferson County	\$60,569.80	101	Campbell County	\$53,359.87
2	Oak Ridge	81,291.63	52	Robertson County	60,308.00	102	Huntingdon SSD	53,145.33
3	Shelby County	80,022.81	53	Alamo City	60,024.00	103	Hawkins County	52,426.65
4	Williamson County	80,011.88	54	Cheatham County	59,942.23	104	Unicoi County	52,414.86
5	Maryville City	80,002.43	55	Putnam County	59,835.39	105	Wayne County	52,012.38
6	Metro/Nashville	79,036.94	56	Claiborne County	59,823.58	106	Monroe County	51,936.64
7	Bristol City	76,815.25	57	Lebanon SSD	59,754.80	107	Moore County	51,617.50
8	Montgomery County	76,562.17	58	Washington County	59,719.77	108	Chester County	51,587.65
9	Kingsport City	76,471.50	59	Hamblen County	59,618.61	109	Lawrence County	51,436.58
10	Johnson City	75,925.33	60	Newport City	59,105.00	110	Lewis County	51,400.75
11	Greeneville City	75,378.57	61	Gibson County	58,982.29	111	Grundy County	51,271.57
12	Hamilton County	75,068.08	62	Bedford County	58,865.08	112	Carroll County	50,882.00
13	Dyersburg City	74,055.75	63	Crockett County	58,763.00	113	Bledsoe County	50,670.83
14	Franklin SSD	72,787.72	64	Fayetteville City	58,567.33	114	Johnson County	50,667.86
15	Knox County	72,545.89	65	Sweetwater City	58,553.00	115	White County	50,645.11
16	Manchester City	72,506.33	66	Houston County	58,391.50	116	Scott County	50,509.57
17	Bells City	72,505.00	67	Oneida SSD	58,114.67	117	Fentress County	50,180.50
18	Murfreesboro City	71,796.00	68	Cumberland County	58,027.60	118	H-Rock-Bruceton SSD	50,168.00
19	Sumner County	71,458.52	69	Greene County	57,802.13	119	Macon County	50,137.50
20	Jackson/Madison County	71,338.39	70	Hickman County	57,734.43	120	Smith County	49,872.82
21	Tulahoma City	70,677.57	71	Giles County	57,545.25	121	Fayette County	49,697.00
22	Athens City	70,665.00	72	Warren County	57,184.30	122	Benton County	49,654.43
23	Alcoa City	70,602.67	73	Elizabethton City	57,170.70	123	Henderson County	49,429.60
24	Sevier County	68,997.96	74	Obion County	56,986.80	124	Maury County	49,021.87
25	Milan SSD	67,417.67	75	Haywood County	56,913.75	125	Decatur County	48,762.00
26	Cleveland City	67,224.38	76	Coffee County	56,723.13	126	Hardin County	48,755.50
27	Clinton City	66,973.96	77	Union County	56,467.00	127	Carter County	48,163.59
28	Marshall County	66,906.11	78	Humphreys County	56,308.00	128	Jackson County	47,911.50
29	Rutherford County	66,508.95	79	Rhea County	56,284.00	129	Clay County	47,877.67
30	Dyer County	66,076.63	80	Sequatchie County	56,258.67	130	Hancock County	47,720.00
31	Rogersville City	65,102.00	81	Morgan County	56,084.78	131	Overton County	47,692.00
32	Union City	65,052.67	82	Dayton City	56,047.00	132	Van Buren County	47,367.50
33	Lenoir City	64,769.67	83	Stewart County	55,921.33	133	Etowah City	45,000.00
34	Roane County	64,691.11	84	Cannon County	55,764.57	134	Pickett County	44,242.00
35	McMinn County	64,641.30	85	McNairy County	55,747.25	135	Richard City	42,839.00
36	Blount County	64,183.61	86	Lexington City	55,482.50	136	South Carroll SSD	42,395.00
37	Bradley County	64,070.19	87	DeKalb County	55,364.40			
38	Trenton SSD	63,798.33	88	Hardeman County	55,210.11			
39	Loudon County	63,441.67	89	Lincoln County	55,188.75			
40	Anderson County	63,039.06	90	McKenzie SSD	55,131.67			
41	Lauderdale County	62,978.38	91	Lake County	55,052.67	Mean:		\$66,567.40
42	Paris SSD	62,404.00	92	Marion County	54,733.78			
43	Tipton County	62,184.64	93	Trousdale County	54,588.33			
44	Dickson County	61,925.22	94	Polk County	54,527.40			
45	Sullivan County	61,506.19	95	Humboldt City	54,325.40			
46	Bradford SSD	61,474.00	96	Franklin County	54,175.75			
47	Weakley County	61,320.30	97	West Carroll SSD	54,063.00			
48	Henry County	61,068.33	98	Grainger County	54,045.67			
49	Wilson County	61,012.00	99	Perry County	53,711.75			
50	Meigs County	60,975.00	100	Cocke County	53,508.82			

Source: Report from the State Department of Education, 6-1-04

SALARIES PAID DIRECTORS OF SCHOOLS, 2003-2004

Rank	System	Salary	Rank	System	Salary	Rank	System	Salary
1	Memphis City	\$200,590	51	Cocke County	\$87,980	101	Trousdale County	\$75,826
2	Metro/Nashville	195,700	52	Rhea County	87,873	102	Smith County	75,467
3	Knox County	148,891	53	Lauderdale County	87,796	103	Bledsoe County	75,167
4	Hamilton County	146,726	54	Marion County	87,785	104	Oneida SSD	75,148
5	Shelby County	144,952	55	McMinn County	87,504	105	Overton County	75,000
6	Williamson County	137,390	56	Carter County	87,115		Unicoi County	75,000
7	Montgomery County	135,582	57	Giles County	87,000		Union County	75,000
8	Dyer County	120,090		Loudon County	87,000	108	Rogersville City	73,918
9	Oak Ridge	117,949	59	Warren County	86,530	109	Sequatchie County	73,623
10	Dyersburg City	117,704	60	Clinton City	86,184	110	Chester County	73,094
11	Campbell County	112,328	61	Polk County	86,151	111	Sweetwater City	72,762
12	Bristol City	112,022	62	Hardin County	86,000	112	Wayne County	72,291
13	Sevier County	109,237	63	Greene County	85,850	113	Etowah City	72,000
14	Sumner County	107,710	64	Lebanon SSD	85,800	114	Benton County	71,328
15	Maryville City	107,216	65	Claiborne County	85,503	115	Van Buren County	71,313
16	Franklin SSD	105,364	66	Fayette County	85,243	116	DeKalb County	70,867
17	Tulahoma City	104,782	67	Hickman County	84,800	117	Fentress County	70,470
18	Tipton County	102,000	68	Humboldt City	84,766	118	West Carroll SSD	70,000
19	Cleveland City	99,211	69	Lawrence County	84,515	119	Jackson County	69,865
20	Athens City	98,720	70	Hawkins County	83,859	120	McKenzie SSD	69,391
21	Washington County	98,610	71	Trenton SSD	83,728	121	Pickett County	68,975
22	Jackson/Madison County	98,116	72	Maury County	83,548	122	Hancock County	67,592
23	Johnson City	98,000	73	Bedford County	83,149	123	Lexington City	67,109
24	Anderson County	97,575	74	Monroe County	83,048	124	Lewis County	66,650
25	Sullivan County	96,790	75	Elizabethton City	83,028	125	Grundy County	66,420
26	Kingsport City	96,552	76	Cheatham County	82,674	126	Alamo City	65,014
27	Greeneville City	95,922	77	Robertson County	82,656	127	Moore County	64,267
28	Murfreesboro City	95,790	78	Obion County	82,461	128	Clay County	63,416
29	Roane County	95,047	79	Bradford SSD	81,719	129	Newport City	63,326
30	Wilson County	95,044	80	Haywood County	81,379	130	Carroll County	63,043
31	Putnam County	95,000	81	Henderson County	81,374	131	H-Rock-Bruceton SSD	62,623
32	Franklin County	94,733	82	Decatur County	80,000	132	Lake County	60,755
33	Henry County	94,382		Gibson County	80,000	133	South Carroll SSD	53,529
34	Hamblen County	93,045	84	Meigs County	79,925	134	Richard City	51,867
35	Rutherford County	93,000	85	Macon County	79,747	135	Bells City	33,584
36	Jefferson County	92,820	86	McNairy County	79,500	136	Dayton City	32,790
37	Dickson County	92,657	87	White County	79,126			
38	Paris SSD	91,912	88	Perry County	79,062			
39	Lenoir City	91,839	89	Union City	79,020			
40	Blount County	91,800	90	Scott County	78,907			
41	Hardeman County	91,160	91	Coffee County	78,793	Mean:		\$87,130
42	Bradley County	90,797	92	Huntingdon SSD	78,252			
43	Marshall County	90,535	93	Crockett County	77,885			
44	Alcoa City	90,469	94	Stewart County	77,500			
45	Cumberland County	90,000	95	Grainger County	77,441			
46	Fayetteville City	89,989	96	Houston County	76,558			
47	Weakley County	89,614	97	Johnson County	76,405			
48	Morgan County	89,196	98	Humphreys County	76,102			
49	Lincoln County	88,306	99	Manchester City	76,098			
50	Milan SSD	88,079	100	Cannon County	75,889			

Source: Report from the State Department of Education, 6-1-04

Note: Salaries for Bells, Dayton, Elizabethton, Hardin, Lawrence, Oak Ridge, Polk & Williamson were taken from the Annual Public School Budget for 2003-2004

AvgDirectorSal03-04.xls 7-6-04

TEA Research and Information Division

RATIO OF AVERAGE PRINCIPAL'S SALARY TO AVERAGE CLASSROOM TEACHER'S SALARY 2003-2004

Rank	System	Ratio	Rank	System	Ratio	Rank	System	Ratio
1	Bells City	2.00	51	Oak Ridge	1.62	101	Unicoi County	1.47
2	Williamson County	1.95	52	McMinn County	1.62	102	Elizabethton City	1.47
3	Montgomery County	1.94	53	Hickman County	1.62	103	Alcoa City	1.47
4	Sumner County	1.90	54	Sullivan County	1.61	104	Grundy County	1.47
5	Milan SSD	1.87	55	Bedford County	1.61	105	Lewis County	1.47
6	Hamilton County	1.85	56	Greene County	1.61	106	Huntingdon SSD	1.47
7	Trenton SSD	1.84	57	Roane County	1.61	107	Chester County	1.46
8	Knox County	1.83	58	Cumberland County	1.61	108	Hawkins County	1.44
9	Manchester City	1.81	59	Anderson County	1.61	109	Moore County	1.44
10	Metro/Nashville	1.79	60	Athens City	1.60	110	Carroll County	1.43
11	Greeneville City	1.78	61	Hamblen County	1.60	111	Bledsoe County	1.43
12	Rogersville City	1.77	62	Clinton City	1.59	112	Johnson County	1.43
13	Sevier County	1.77	63	Warren County	1.59	113	Scott County	1.43
14	Johnson City	1.76	64	Stewart County	1.59	114	White County	1.42
15	Bristol City	1.75	65	Fayetteville City	1.59	115	Lawrence County	1.41
16	Lauderdale County	1.75	66	Giles County	1.59	116	Fentress County	1.41
17	Memphis City	1.74	67	Haywood County	1.59	117	Monroe County	1.41
18	Jackson/Madison County	1.73	68	Cannon County	1.59	118	Fayette County	1.40
19	Murfreesboro City	1.73	69	Union County	1.58	119	Smith County	1.40
20	Tulahoma City	1.72	70	Morgan County	1.58	120	H-Rock-Bruceton SSD	1.38
21	Bradford SSD	1.72	71	Sequatchie County	1.58	121	Macon County	1.37
22	Dyer County	1.71	72	McNairy County	1.57	122	Clay County	1.37
23	Meigs County	1.71	73	Blount County	1.57	123	Benton County	1.36
24	Paris SSD	1.71	74	Washington County	1.57	124	Hardin County	1.36
25	Marshall County	1.70	75	Putnam County	1.57	125	Decatur County	1.36
26	Gibson County	1.70	76	Humphreys County	1.57	126	Hancock County	1.36
27	Dyersburg City	1.70	77	Polk County	1.56	127	Carter County	1.36
28	Shelby County	1.70	78	Rhea County	1.56	128	Jackson County	1.35
29	Tipton County	1.70	79	Sweetwater City	1.55	129	Henderson County	1.35
30	Rutherford County	1.70	80	Lebanon SSD	1.54	130	Van Buren County	1.35
31	Cheatham County	1.70	81	Humboldt City	1.54	131	Overton County	1.32
32	Dickson County	1.68	82	Obion County	1.54	132	Etowah City	1.24
33	Weakley County	1.68	83	McKenzie SSD	1.54	133	South Carroll SSD	1.23
34	Claiborne County	1.68	84	Lincoln County	1.54	134	Maury County	1.22
35	Wilson County	1.68	85	Lake County	1.53	135	Pickett County	1.20
36	Cleveland City	1.67	86	West Carroll SSD	1.53	136	Richard City	1.17
37	Bradley County	1.67	87	Marion County	1.53			
38	Henry County	1.67	88	Hardeman County	1.53			
39	Kingsport City	1.67	89	DeKalb County	1.53			
40	Crockett County	1.66	90	Perry County	1.53			
41	Jefferson County	1.66	91	Cocke County	1.52		Mean:	1.65
42	Alamo City	1.66	92	Lexington City	1.52			
43	Oneida SSD	1.65	93	Grainger County	1.51			
44	Maryville City	1.65	94	Dayton City	1.51			
45	Lenoir City	1.65	95	Trousdale County	1.51			
46	Robertson County	1.64	96	Newport City	1.50			
47	Loudon County	1.63	97	Wayne County	1.49			
48	Union City	1.63	98	Franklin County	1.49			
49	Franklin SSD	1.63	99	Coffee County	1.49			
50	Houston County	1.62	100	Campbell County	1.48			

Source: Calculated by TEA Research Division from data supplied by the State Department of Education, 6-1-04.

RATIO OF DIRECTOR'S SALARY TO AVERAGE CLASSROOM TEACHER'S SALARY 2003-2004

Rank	System	Ratio	Rank	System	Ratio	Rank	System	Ratio
1	Metro/Nashville	4.44	51	Rutherford County	2.37	101	Maury County	2.08
2	Memphis City	4.25	52	Bradley County	2.37	102	Wayne County	2.07
3	Knox County	3.76	53	Roane County	2.36	103	Chester County	2.07
4	Hamilton County	3.61	54	Franklin SSD	2.36	104	Overton County	2.07
5	Montgomery County	3.44	55	Oak Ridge	2.35	105	Coffee County	2.06
6	Williamson County	3.34	56	Cheatham County	2.34	106	Sequatchie County	2.06
7	Campbell County	3.12	57	Lenoir City	2.33	107	Clinton City	2.05
8	Dyer County	3.11	58	Lawrence County	2.32	108	Van Buren County	2.03
9	Shelby County	3.08	59	Gibson County	2.31	109	Rogersville City	2.01
10	Sumner County	2.86	60	Marshall County	2.31	110	West Carroll SSD	1.99
11	Sevier County	2.80	61	Murfreesboro City	2.30	111	Etowah City	1.98
12	Tipton County	2.79	62	Hawkins County	2.30	112	Union City	1.98
13	Dyersburg City	2.70	63	Bradford SSD	2.28	113	Fentress County	1.98
14	Wilson County	2.62	64	Bedford County	2.28	114	Jackson County	1.97
15	Franklin County	2.60	65	Johnson City	2.27	115	DeKalb County	1.96
16	Washington County	2.59	66	Greeneville City	2.27	116	Benton County	1.96
17	Henry County	2.58	67	Haywood County	2.27	117	McKenzie SSD	1.94
18	Bristol City	2.56	68	Robertson County	2.25	118	Sweetwater City	1.93
19	Tullahoma City	2.55	69	Perry County	2.25	119	Hancock County	1.92
20	Jefferson County	2.55	70	Monroe County	2.25	120	Manchester City	1.90
21	Sullivan County	2.54	71	Blount County	2.25	121	Grundy County	1.90
22	Hardeman County	2.53	72	McNairy County	2.25	122	Lewis County	1.90
23	Dickson County	2.52	73	Loudon County	2.24	123	Alcoa City	1.88
24	Paris SSD	2.51	74	Meigs County	2.24	124	Pickett County	1.88
25	Morgan County	2.51	75	Athens City	2.24	125	Lexington City	1.83
26	Cocke County	2.50	76	Decatur County	2.23	126	Clay County	1.81
27	Hamblen County	2.50	77	Obion County	2.23	127	Alamo City	1.80
28	Cumberland County	2.49	78	Scott County	2.23	128	Moore County	1.79
29	Putnam County	2.49	79	Henderson County	2.23	129	Carroll County	1.78
30	Anderson County	2.49	80	White County	2.22	130	H-Rock-Bruceton SSD	1.72
31	Cleveland City	2.47	81	Lebanon SSD	2.22	131	Lake County	1.69
32	Polk County	2.47	82	Stewart County	2.21	132	Newport City	1.61
33	Lincoln County	2.46	83	Maryville City	2.21	133	South Carroll SSD	1.55
34	Weakley County	2.46	84	Crockett County	2.21	134	Richard City	1.42
35	Marion County	2.46	85	McMinn County	2.19	135	Bells City	0.93
36	Carter County	2.45	86	Macon County	2.19	136	Dayton City	0.88
37	Fayetteville City	2.45	87	Grainger County	2.17			
38	Lauderdale County	2.44	88	Huntingdon SSD	2.16			
39	Milan SSD	2.44	89	Cannon County	2.16			
40	Rhea County	2.43	90	Johnson County	2.16			
41	Warren County	2.41	91	Elizabethton City	2.14	Mean:		2.16
42	Fayette County	2.41	92	Oneida SSD	2.14			
43	Trenton SSD	2.41	93	Houston County	2.13			
44	Humboldt City	2.41	94	Smith County	2.12			
45	Giles County	2.41	95	Bledsoe County	2.12			
46	Hardin County	2.40	96	Humphreys County	2.12			
47	Claiborne County	2.40	97	Unicoi County	2.11			
48	Greene County	2.39	98	Kingsport City	2.10			
49	Jackson/Madison County	2.38	99	Union County	2.10			
50	Hickman County	2.38	100	Trousdale County	2.09			

Source: Calculated by TEA Research Division from data supplied by the State Department of Education, 6-1-04.

Kindergarten Class Load Average, 2003-2004

Rank	System	Class Size	Rank	System	Class Size	Rank	System	Class Size
1	Clay County	12.80		Moore County	17.00	101	Cheatham County	18.68
2	Oneida SSD	13.80		Trousdale County	17.00	102	Hancock County	18.75
3	Newport City	13.88	53	Bristol City	17.06		Rogersville City	18.75
4	Fentress County	14.73	54	Lauderdale County	17.08	104	Blount County	18.75
5	Grundy County	14.76	55	Obion County	17.10	105	Monroe County	18.83
6	Coffee County	14.90	56	Lebanon SSD	17.22	106	Union City	18.84
7	Humphreys County	14.94	57	Johnson City	17.23	107	Stewart County	19.00
8	Hardeman County	14.96	58	Sullivan County	17.33	108	Memphis City	19.10
9	Benton County	15.00	59	Sevier County	17.36	109	Murfreesboro City	19.18
	Van Buren County	15.00	60	Washington County	17.39	110	Cleveland City	19.21
11	Huntingdon SSD	15.10	61	Metro/Nashville	17.41	111	Paris SSD	19.38
12	McNairy County	15.10	62	Union County	17.41		Sequatchie County	19.38
13	Hardin County	15.15	63	Warren County	17.42	113	Shelby County	19.45
14	McKenzie SSD	15.28	64	Bedford County	17.49	114	Unicoi County	19.45
15	DeKalb County	15.42	65	Clinton City	17.50	115	Franklin County	19.46
16	Lewis County	15.50		Lenoir City	17.50	116	Trenton SSD	19.50
17	Gibson County	15.64	67	Franklin SSD	17.56	117	Meigs County	19.63
18	Claiborne County	15.68	68	Haywood County	17.56	118	Greeneville City	19.70
19	Alcoa City	15.80	69	Alamo City	17.60	119	Marshall County	19.72
20	Campbell County	15.82	70	Henry County	17.66	120	Wilson County	19.82
21	Richard City	16.00	71	Weakley County	17.67	121	Polk County	19.82
22	Cannon County	16.09	72	Cumberland County	17.69	122	Putnam County	19.95
23	Cocke County	16.11	73	Greene County	17.70	123	Kingsport City	19.95
24	Overton County	16.16	74	Rhea County	17.72	124	Etowah City	20.00
25	West Carroll SSD	16.25	75	Wayne County	17.73	125	Athens City	20.20
26	Hickman County	16.35	76	Jackson/Madison County	17.74	126	Perry County	20.25
27	Lawrence County	16.36	77	Anderson County	17.77	127	Bradley County	20.29
28	Lincoln County	16.44	78	Hamilton County	17.79	128	Pickett County	20.33
29	Decatur County	16.50	79	Bells City	17.80	129	Giles County	20.35
	Lexington City	16.50		Fayetteville City	17.80	130	Roane County	20.54
	Dayton City	16.50	81	Chester County	17.92	131	Manchester City	20.57
32	Macon County	16.61	82	Hamblen County	17.98	132	Crockett County	20.67
33	Maryville City	16.64	83	South Carroll SSD	18.00	133	Elizabethton City	20.71
34	Henderson County	16.64	84	Knox County	18.00	134	Dyersburg City	20.79
35	Grainger County	16.65	85	Dickson County	18.09	135	H-Rock-Bruceton SSD	22.67
36	Tullahoma City	16.73	86	Rutherford County	18.10	136	Carroll County	na
	Smith County	16.73	87	Johnson County	18.10			
38	Scott County	16.78	88	Williamson County	18.15			
39	Carter County	16.83	89	Humboldt City	18.17			
40	McMinn County	16.86	90	Lake County	18.20			
41	Fayette County	16.89	91	Houston County	18.29		Statewide Average	17.95
42	Oak Ridge	16.90	92	Morgan County	18.29			
43	Jefferson County	16.91	93	Marion County	18.31			
44	Hawkins County	16.92	94	Tipton County	18.31			
45	White County	16.94	95	Maury County	18.33			
46	Dyer County	17.00	96	Loudon County	18.35			
47	Milan SSD	17.00	97	Bledsoe County	18.38			
	Bradford SSD	17.00	98	Robertson County	18.54			
	Jackson County	17.00	99	Sumner County	18.56			
	Sweetwater City	17.00	100	Montgomery County	18.66			

Source: Computed by TEA Research and Information Division from data supplied by the Tennessee Department of Education.

Grade One Class Load Average, 2003-2004

Rank	System	Class Size	Rank	System	Class Size	Rank	System	Class Size
1	Crockett County	13.40	51	Henderson County	17.14		Etowah City	18.50
2	Hardeman County	13.49	52	Cocke County	17.14		Union City	18.50
3	Henry County	14.00	53	Weakley County	17.18		Tipton County	18.50
4	Benton County	14.08	54	Johnson County	17.20	104	Maury County	18.51
5	Grundy County	14.15	55	White County	17.20	105	Blount County	18.52
6	Lewis County	14.45	56	Obion County	17.24	106	Macon County	18.56
7	Hardin County	14.95	57	Gibson County	17.24	107	DeKalb County	18.58
8	Scott County	15.00	58	Claiborne County	17.24	108	Greeneville City	18.64
9	Decatur County	15.14	59	Sweetwater City	17.25	109	Dyersburg City	18.71
10	Humphreys County	15.23	60	Washington County	17.32	110	Bedford County	18.76
11	Smith County	15.31	61	Anderson County	17.33	111	Perry County	18.80
12	Wayne County	15.73	62	Houston County	17.33	112	Sumner County	18.82
13	Fentress County	15.86		Monroe County	17.33	113	Williamson County	18.85
14	Lake County	16.00	64	Overton County	17.37	114	Rhea County	18.88
15	H-Rock-Bruceton SSD	16.00	65	McMinn County	17.38	115	Robertson County	18.88
	Bradford SSD	16.00	66	Cleveland City	17.38	116	Shelby County	18.94
	Lenoir City	16.00	67	Lauderdale County	17.41	117	Cheatham County	18.96
	Van Buren County	16.00	68	Marion County	17.43	118	Richard City	19.00
19	Oak Ridge	16.00	69	Sullivan County	17.48	119	Dickson County	19.03
20	West Carroll SSD	16.15	70	Lebanon SSD	17.55	120	Newport City	19.20
21	Tullahoma City	16.24	71	Oneida SSD	17.60	121	Dyer County	19.31
22	Coffee County	16.27	72	Meigs County	17.63	122	Unicoi County	19.50
23	Campbell County	16.29	73	Bristol City	17.64	123	Manchester City	19.67
24	Cannon County	16.40	74	Grainger County	17.64	124	Loudon County	19.69
25	Kingsport City	16.41	75	Humboldt City	17.66	125	Maryville City	19.79
26	Jackson/Madison County	16.47	76	Clinton City	17.66	126	Putnam County	19.82
27	Hancock County	16.50	77	Milan SSD	17.67	127	Athens City	19.88
	Rogersville City	16.50	78	Bradley County	17.69	128	Moore County	20.00
29	McNairy County	16.54	79	Carter County	17.73	129	Wilson County	20.03
30	Hawkins County	16.63	80	Roane County	17.75	130	Trenton SSD	20.20
31	Lexington City	16.67	81	Hamilton County	17.76	131	McKenzie SSD	20.50
32	Alcoa City	16.70	82	Lawrence County	17.86	132	Stewart County	20.54
33	Fayette County	16.79	83	Haywood County	17.88	133	Alamo City	21.00
34	Trousdale County	16.80	84	Warren County	17.91	134	Biedsoe County	21.25
35	Jefferson County	16.81	85	Sevier County	18.00	135	Bells City	21.66
36	Giles County	16.83	86	Knox County	18.07	136	Carroll County	na
37	Lincoln County	16.85	87	Memphis City	18.09			
38	Elizabethton City	16.85	88	Marshall County	18.10			
39	Union County	16.87	89	Rutherford County	18.17			
40	Polk County	16.92	90	Murfreesboro City	18.18			
41	Morgan County	16.93	91	Greene County	18.18		Statewide Average	17.73
42	Cumberland County	16.94	92	Montgomery County	18.32			
43	Metro/Nashville	16.96	93	Huntingdon SSD	18.33			
44	Clay County	17.00		Pickett County	18.33			
	Dayton City	17.00	95	Franklin SSD	18.33			
46	Hamblen County	17.07	96	Chester County	18.36			
47	Paris SSD	17.10	97	Johnson City	18.39			
48	Sequatchie County	17.11	98	Franklin County	18.48			
49	Hickman County	17.11	99	South Carroll SSD	18.50			
50	Jackson County	17.14		Fayetteville City	18.50			

Source: Computed by TEA Research and Information Division from data supplied by the Tennessee Department of Education.

Grade Two Class Load Average, 2003-2004

Rank	System	Class Size	Rank	System	Class Size	Rank	System	Class Size
1	West Carroll SSD	13.55	51	Lexington City	17.29	101	Wilson County	18.93
2	Campbell County	13.57	52	Lebanon SSD	17.33	102	Cheatham County	19.00
3	Van Buren County	14.00	53	Stewart County	17.38	103	Moore County	19.00
4	South Carroll SSD	14.09	54	Macon County	17.41	104	Montgomery County	19.01
5	Lake County	14.25	55	Cocke County	17.45	105	Blount County	19.02
6	Scott County	14.36	56	Overton County	17.50	106	Franklin SSD	19.08
7	Fentress County	14.64	57	Henry County	17.60	107	Greeneville City	19.19
8	Pickett County	14.67	58	Marion County	17.65	108	Dayton City	19.25
9	Cannon County	14.90	59	Johnson City	17.65	109	McMinn County	19.28
10	Clay County	15.00	60	Hickman County	17.69	110	Dickson County	19.30
11	Lewis County	15.00	61	Jackson County	17.71	111	Unicoi County	19.30
12	Benton County	15.09	62	Tulahoma City	17.72	112	Shelby County	19.37
13	Humphreys County	15.17	63	Knox County	17.74	113	Dyersburg City	19.40
14	Hardeman County	15.22	64	Marshall County	17.77	114	Rhea County	19.43
15	Bells City	15.25	65	Murfreesboro City	17.77	115	Anderson County	19.46
16	Union County	15.48	66	Perry County	17.80	116	Chester County	19.50
17	Jackson/Madison County	15.56	67	Washington County	17.83	117	Cumberland County	19.54
18	Elizabeth City	15.62	68	Union City	17.84	118	Oak Ridge	19.55
19	Decatur County	15.67	69	Trenton SSD	17.86	119	Putnam County	19.55
20	White County	15.73	70	Obion County	17.87	120	Sumner County	19.55
21	Hardin County	15.82	71	Memphis City	17.91	121	Roane County	19.56
22	Grainger County	16.00	72	Hamilton County	17.92	122	Cleveland City	19.59
23	Richard City	16.00	73	Giles County	17.94	123	Gibson County	19.62
24	Lincoln County	16.12	74	Huntingdon SSD	18.00	124	Sweetwater City	19.71
25	Hancock County	16.20	75	Warren County	18.04	125	Weakley County	19.75
26	McNairy County	16.23	76	Dyer County	18.08	126	Athens City	20.00
27	Coffee County	16.24	77	Grundy County	18.10		Etowah City	20.00
28	Bristol City	16.34	78	Johnson County	18.14	128	Williamson County	20.08
29	Greene County	16.40	79	Rutherford County	18.16	129	Bledsoe County	20.13
30	Jefferson County	16.44	80	Houston County	18.17	130	Franklin County	20.27
31	Henderson County	16.47	81	Tipton County	18.19	131	Crockett County	20.67
32	Claiborne County	16.48	82	Fayetteville City	18.20	132	Maryville City	20.69
33	Carter County	16.49	83	Newport City	18.25	133	Trousdale County	21.20
34	Humboldt City	16.50	84	Robertson County	18.27	134	Bradford SSD	22.00
35	Polk County	16.54	85	Hamblen County	18.34	135	Clinton City	22.67
36	H-Rock-Bruceton SSD	16.67	86	Lauderdale County	18.37	136	Carroll County	na
37	Bradley County	16.69	87	Sequatchie County	18.42			
38	Hawkins County	16.77	88	Oneida SSD	18.60			
39	Fayette County	16.80	89	Bedford County	18.69			
	Wayne County	16.80	90	Morgan County	18.70			
41	Sevier County	16.89	91	DeKalb County	18.73		Statewide Average	17.87
42	Lenoir City	17.00	92	Alamo City	18.75			
	Meigs County	17.00		Paris SSD	18.75			
44	Haywood County	17.07	94	Loudon County	18.76			
45	Sullivan County	17.10	95	Alcoa City	18.80			
46	Metro/Nashville	17.11	96	Maury County	18.80			
47	Manchester City	17.14	97	Monroe County	18.83			
48	McKenzie SSD	17.17	98	Milan SSD	18.88			
49	Lawrence County	17.22	99	Kingsport City	18.91			
50	Rogersville City	17.25	100	Smith County	18.92			

Source: Computed by TEA Research and Information Division from data supplied by the Tennessee Department of Education.

Grade Three Class Load Average, 2003-2004

Rank	System	Class Size	Rank	System	Class Size	Rank	System	Class Size
1	Campbell County	14.17	51	Giles County	17.75	101	Rogersville City	19.25
2	Cannon County	14.64	52	Anderson County	17.76	102	Bradley County	19.26
3	Union County	14.97	53	Jefferson County	17.84	103	Monroe County	19.26
4	Scott County	15.00	54	Van Buren County	18.00	104	Chester County	19.27
5	Crockett County	15.00	55	Fayette County	18.12	105	Montgomery County	19.31
	Richard City	15.00	56	Carter County	18.21	106	Smith County	19.33
7	Hardeman County	15.32	57	Stewart County	18.25	107	Paris SSD	19.40
8	Hardin County	15.33	58	Knox County	18.29	108	Washington County	19.47
9	Decatur County	15.38	59	Franklin SSD	18.33	109	Robertson County	19.54
10	Lewis County	15.40	60	Lauderdale County	18.33	110	Loudon County	19.56
11	Fentress County	15.43	61	McMinn County	18.33	111	Gibson County	19.60
12	White County	15.59	62	Kingsport City	18.33	112	Union City	19.66
13	Hancock County	16.00	63	Johnson County	18.33	113	Milan SSD	19.67
14	Jackson/Madison County	16.08	64	Memphis City	18.35	114	Wilson County	19.71
15	Lincoln County	16.13	65	Dickson County	18.36	115	Trousdale County	19.80
16	Benton County	16.16	66	Sweetwater City	18.37	116	Unicoi County	19.90
17	Lake County	16.25	67	Haywood County	18.40	117	Marshall County	19.94
18	Cleveland City	16.35	68	Tipton County	18.42	118	Shelby County	19.97
19	Humphreys County	16.35	69	Cheatham County	18.44	119	Alamo City	20.00
20	Hamblen County	16.49	70	Wayne County	18.44		Lenoir City	20.00
21	Newport City	16.50	71	Morgan County	18.46	121	Fayetteville City	20.20
22	H-Rock-Bruceton SSD	16.67	72	Hamilton County	18.48	122	Johnson City	20.24
	Pickett County	16.67	73	Lebanon SSD	18.50	123	Tullahoma City	20.30
24	Huntingdon SSD	16.80	74	Macon County	18.52	124	Manchester City	20.33
	Dayton City	16.80	75	Murfreesboro City	18.54	125	Putnam County	20.44
26	Oak Ridge	16.87	76	Houston County	18.57	126	Obion County	20.44
27	Coffee County	16.94	77	Rutherford County	18.58	127	Dyersburg City	20.47
28	Greene County	17.04	78	Alcoa City	18.60	128	Williamson County	20.49
29	Weakley County	17.04	79	Hickman County	18.66	129	Bells City	21.00
30	Hawkins County	17.10	80	Elizabethton City	18.71		Etowah City	21.00
31	Humboldt City	17.14	81	Franklin County	18.75	131	Maryville City	21.08
32	Grundy County	17.20	82	Roane County	18.76	132	Lexington City	21.40
	Oneida SSD	17.20	83	Clay County	18.80	133	South Carroll SSD	22.00
34	West Carroll SSD	17.22	84	Bedford County	18.81	134	Bradford SSD	22.50
35	Perry County	17.25	85	Trenton SSD	18.83	135	Moore County	24.00
36	Henderson County	17.32	86	Cumberland County	18.85	136	Carroll County	na
37	DeKalb County	17.34	87	Overton County	18.93			
38	Jackson County	17.37	88	Blount County	18.97			
39	Sevier County	17.37	89	Sullivan County	18.98			
40	Grainger County	17.38	90	Bristol City	18.99			
41	Cocke County	17.39	91	Clinton City	19.00		Statewide Average	18.26
42	McNairy County	17.47	92	Bledsoe County	19.00			
43	Meigs County	17.50	93	Maury County	19.00			
44	Dyer County	17.64	94	McKenzie SSD	19.00			
45	Metro/Nashville	17.66	95	Warren County	19.05			
46	Claiborne County	17.70	96	Polk County	19.09			
	Henry County	17.70	97	Rhea County	19.15			
48	Greeneville City	17.70	98	Marion County	19.19			
49	Lawrence County	17.74	99	Athens City	19.22			
50	Sequatchie County	17.75	100	Sumner County	19.23			

Source: Computed by TEA Research and Information Division from data supplied by the Tennessee Department of Education.

Grade Four Class Load Average, 2003-2004

Rank	System	Class Size	Rank	System	Class Size	Rank	System	Class Size
1	South Carroll SSD	14.00	51	Bradley County	20.03	101	Loudon County	21.95
2	West Carroll SSD	15.31	52	Union City	20.25	102	Dickson County	21.97
3	Crockett County	15.40	53	Sullivan County	20.26	103	Lexington City	22.00
4	Cannon County	16.22	54	Sequatchie County	20.28	104	Wilson County	22.03
5	Scott County	16.27	55	Alamo City	20.33	105	Obion County	22.06
6	White County	16.28	56	Coffee County	20.33	106	Williamson County	22.11
7	Campbell County	16.64	57	Bristol City	20.35	107	DeKalb County	22.11
8	Bledsoe County	16.75	58	Gibson County	20.40	108	Dyersburg City	22.17
9	Grundy County	16.80	59	Warren County	20.43	109	Sumner County	22.18
10	Decatur County	16.96	60	Washington County	20.45	110	Paris SSD	22.22
11	Smith County	17.00	61	Hawkins County	20.46	111	Marshall County	22.28
12	Hardin County	17.12	62	H-Rock-Bruceston SSD	20.50	112	Maryville City	22.29
13	Alcoa City	17.33		Pickett County	20.50	113	Henderson County	22.29
14	Hardeman County	17.37	64	Hamilton County	20.54	114	Franklin County	22.35
15	Lake County	17.50	65	Overton County	20.54	115	Memphis City	22.40
	Rogersville City	17.50	66	Lewis County	20.57	116	Elizabethton City	22.43
17	Meigs County	17.63	67	Knox County	20.59	117	Henry County	22.56
18	Johnson County	17.67	68	McMinn County	20.63	118	Chester County	22.63
19	Union County	17.68	69	Kingsport City	20.68	119	Montgomery County	22.69
20	Rhea County	17.93	70	Cocke County	20.71	120	Cumberland County	22.92
21	Etowah City	18.00	71	Dyer County	20.75	121	Bradford SSD	23.00
	Newport City	18.00	72	Greene County	20.77	122	Shelby County	23.05
	Oneida SSD	18.00	73	Benton County	20.79	123	Tipton County	23.17
24	Jackson/Madison County	18.08	74	Roane County	20.80	124	Humboldt City	23.20
25	Lincoln County	18.20	75	Humphreys County	20.82	125	Robertson County	23.26
26	Hamblen County	18.35	76	Hickman County	20.86	126	Lauderdale County	23.47
27	Dayton City	18.50	77	Sevier County	20.91	127	Fayetteville City	23.50
28	Franklin SSD	18.67	78	Maury County	20.91		Huntingdon SSD	23.50
29	Wayne County	18.77	79	Macon County	20.93	129	Johnson City	23.61
30	Greeneville City	18.88	80	Cheatham County	20.96	130	Sweetwater City	23.71
31	Unicoi County	18.89	81	Clay County	21.00	131	Bedford County	23.95
32	Fentress County	18.92	82	Milan SSD	21.00	132	Bells City	24.33
33	Claiborne County	18.95	83	Giles County	21.07	133	Lenoir City	24.75
34	Perry County	19.00	84	McKenzie SSD	21.20	134	Hancock County	25.00
35	Moore County	19.00		Trousdale County	21.20	135	Carroll County	n/a
36	Oak Ridge	19.19	86	Rutherford County	21.22		Richard City	n/a
37	Carter County	19.26	87	Marion County	21.28			
38	Weakley County	19.48	88	Blount County	21.30			
39	Metro/Nashville	19.49	89	Murfreesboro City	21.34			
40	Jackson County	19.50	90	Manchester City	21.40			
41	Morgan County	19.54	91	Putnam County	21.42		Statewide Average	20.79
42	Polk County	19.56	92	Fayette County	21.48			
43	Anderson County	19.56	93	Stewart County	21.54			
44	Jefferson County	19.64	94	Monroe County	21.60			
45	Haywood County	19.67	95	Lebanon SSD	21.60			
	Van Buren County	19.67	96	Athens City	21.63			
47	McNairy County	19.81	97	Trenton SSD	21.80			
48	Houston County	19.83	98	Clinton City	21.83			
49	Lawrence County	19.92	99	Grainger County	21.91			
50	Tulahoma City	20.00	100	Cleveland City	21.94			

Source: Computed by TEA Research and Information Division from data supplied by the Tennessee Department of Education.

Grade Five Class Load Average, 2003-2004

Rank	System	Class Size	Rank	System	Class Size	Rank	System	Class Size
1	Jackson/Madison County	14.75	51	Fentress County	20.40	101	Memphis City	22.40
2	White County	15.00	52	Overton County	20.42	102	Jefferson County	22.41
3	Campbell County	16.67	53	Henry County	20.44	103	Williamson County	22.46
4	Hardin County	16.74	54	Knox County	20.49	104	Montgomery County	22.49
5	Huntingdon SSD	16.84	55	H-Rock-Bruceston SSD	20.50	105	Wilson County	22.50
6	Union County	16.88	56	Dickson County	20.55	106	Lauderdale County	22.54
7	Crockett County	17.00	57	Metro/Nashville	20.58	107	Cleveland City	22.60
8	West Carroll SSD	17.14	58	Trenton SSD	20.60	108	Alcoa City	22.60
9	Houston County	17.67	59	Sullivan County	20.62	109	Sumner County	22.69
10	Lake County	17.75	60	Athens City	20.63	110	Franklin County	22.71
	Newport City	17.75	61	Unicoi County	20.67	111	Oak Ridge	22.74
12	Manchester City	18.00	62	Robertson County	20.70	112	Marion County	22.85
	South Carroll SSD	18.00	63	Dayton City	20.75	113	Weakley County	22.87
14	Meigs County	18.25		Lenoir City	20.75	114	Etowah City	23.00
15	Scott County	18.27	65	Trousdale County	20.80	115	Shelby County	23.07
16	Elizabethton City	18.28	66	Humphreys County	20.82	116	Franklin SSD	23.17
17	Lincoln County	18.31	67	Gibson County	21.08	117	Lawrence County	23.17
18	Benton County	18.32	68	Wayne County	21.17	118	McMinn County	23.18
19	Greeneville City	18.38	69	Alamo City	21.25	119	Hickman County	23.23
20	Oneida SSD	18.40	70	Carter County	21.26	120	Macon County	23.25
21	Hamblen County	18.40	71	Anderson County	21.27	121	Rogersville City	23.33
22	Union City	18.50	72	Hamilton County	21.28	122	Chester County	23.56
23	Decatur County	18.61	73	Clinton City	21.38	123	Lebanon SSD	23.60
24	Grundy County	18.63	74	Smith County	21.42	124	Bradley County	23.61
25	Bledsoe County	18.75	75	Henderson County	21.49	125	Rhea County	23.67
26	Clay County	18.80	76	Giles County	21.49	126	Milan SSD	23.67
27	Bradford SSD	19.33	77	Paris SSD	21.57	127	Marshall County	23.89
28	Perry County	19.50	78	Fayette County	21.57	128	Putnam County	24.13
29	Fayetteville City	19.60	79	Greene County	21.58	129	Bedford County	24.22
30	Tullahoma City	19.64	80	Lexington City	21.60	130	Obion County	24.23
31	Van Buren County	19.67	81	Blount County	21.61	131	Morgan County	24.45
32	Cannon County	19.70	82	Bells City	21.66	132	Pickett County	24.50
33	Hardeman County	19.84		Humboldt City	21.66	133	Dyersburg City	24.62
34	Johnson County	19.89	84	Jackson County	21.67	134	Sequatchie County	26.86
35	Monroe County	19.93	85	Grainger County	21.75	135	Carroll County	na
36	Maury County	20.00		Hancock County	21.75		Richard City	na
37	Moore County	20.00	87	DeKalb County	21.78			
38	Washington County	20.03	88	McKenzie SSD	21.80			
39	Cheatham County	20.04	89	Murfreesboro City	21.83			
40	Bristol City	20.06	90	Rutherford County	21.85			
41	Coffee County	20.07	91	Sweetwater City	21.85		Statewide Average	21.17
42	Polk County	20.11	92	Johnson City	21.91			
43	Cocke County	20.11	93	Loudon County	21.95			
44	Lewis County	20.13	94	McNairy County	22.00			
45	Stewart County	20.14	95	Tipton County	22.05			
46	Hawkins County	20.15	96	Dyer County	22.20			
47	Kingsport City	20.19	97	Sevier County	22.21			
48	Claiborne County	20.22	98	Haywood County	22.32			
49	Warren County	20.39	99	Cumberland County	22.32			
50	Roane County	20.40	100	Maryville City	22.38			

Source: Computed by TEA Research and Information Division from data supplied by the Tennessee Department of Education.

Grade Six Class Load Average, 2003-2004

Rank	System	Class Size	Rank	System	Class Size	Rank	System	Class Size
1	Richard City	15.00		DeKalb County	21.00	101	Manchester City	23.17
2	Lake County	16.75		Oneida SSD	21.00	102	Oak Ridge	23.21
3	Lauderdale County	17.16	53	Benton County	21.10	103	Anderson County	23.21
4	Elizabethton City	17.42	54	Gibson County	21.10	104	Blount County	23.24
5	Jackson/Madison County	17.71	55	Williamson County	21.13	105	Bedford County	23.25
6	Roane County	17.93	56	Hardin County	21.24	106	Dayton City	23.25
7	Alcoa City	18.00	57	Haywood County	21.25	107	Milan SSD	23.28
	Grunddy County	18.00	58	Cleveland City	21.30	108	Sequatchie County	23.29
	Union City	18.00	59	Metro/Nashville	21.31	109	Maryville City	23.30
10	Union County	18.25	60	Bledsoe County	21.33	110	McMinn County	23.35
11	Cannon County	18.40	61	Kingsport City	21.39	111	Johnson City	23.36
	Lenoir City	18.40	62	Sweetwater City	21.42	112	Franklin SSD	23.39
13	Scott County	18.42	63	Robertson County	21.44	113	Meigs County	23.42
14	Van Buren County	18.50	64	Hamblen County	21.52	114	Memphis City	23.44
15	H-Rock-Bruceston SSD	18.57	65	Overton County	21.58	115	Shelby County	23.45
16	Huntingdon SSD	18.64	66	Paris SSD	21.73	116	McNairy County	23.47
17	West Carroll SSD	18.72	67	Jackson County	21.83	117	Bradford SSD	23.50
18	Perry County	18.75	68	Wilson County	21.98		Stewart County	23.50
19	Maury County	18.80	69	Hancock County	22.00	119	Greeneville City	23.66
20	Lincoln County	18.82		Smith County	22.00	120	Crockett County	23.75
21	Polk County	18.90	71	Bristol City	22.06	121	Bradley County	23.88
22	Tulahoma City	19.00	72	Weakley County	22.08	122	Dyer County	24.00
23	Trousdale County	19.00	73	Obion County	22.11	123	Unicoi County	24.14
24	Johnson County	19.11	74	Athens City	22.13	124	Tipton County	24.23
25	Decatur County	19.28	75	Macon County	22.16	125	Lewis County	24.33
26	Newport City	19.50	76	Humboldt City	22.20	126	Putnam County	24.46
27	Henderson County	19.51	77	Lebanon SSD	22.21	127	Jefferson County	24.53
28	Humphreys County	19.65	78	Cocke County	22.23	128	Trenton SSD	24.56
29	Lawrence County	19.88	79	Sevier County	22.24	129	Dyersburg City	24.73
30	Warren County	19.89	80	Giles County	22.27	130	Cumberland County	25.00
31	Franklin County	19.90	81	Monroe County	22.30	131	Pickett County	25.50
32	Etowah City	20.00	82	Washington County	22.32	132	Chester County	25.75
	McKenzie SSD	20.00	83	Loudon County	22.35	133	Moore County	26.00
	South Carroll SSD	20.00	84	Sumner County	22.36		Rogersville City	26.00
35	Morgan County	20.08	85	Murfreesboro City	22.36	135	Bells City	na
36	Greene County	20.11	86	Montgomery County	22.37		Carroll County	na
37	Fayette County	20.16	87	Rutherford County	22.39			
38	Hardeman County	20.21	88	White County	22.40			
39	Campbell County	20.26	89	Sullivan County	22.40			
40	Hawkins County	20.35	90	Houston County	22.41			
41	Cheatham County	20.36	91	Carter County	22.45		Statewide Average	21.84
42	Lexington City	20.40	92	Wayne County	22.58			
43	Clinton City	20.50	93	Rhea County	22.59			
44	Claiborne County	20.54	94	Knox County	22.70			
45	Marshall County	20.70	95	Fentress County	22.70			
46	Hickman County	20.86	96	Clay County	22.75			
47	Grainger County	20.87	97	Marion County	22.93			
48	Coffee County	20.90	98	Dickson County	22.95			
49	Hamilton County	20.94	99	Fayetteville City	23.00			
50	Alamo City	21.00		Henry County	23.00			

Source: Computed by TEA Research and Information Division from data supplied by the Tennessee Department of Education.

Grade Seven Class Load Average, 2003-2004

Rank	System	Class Size	Rank	System	Class Size	Rank	System	Class Size
1	Lincoln County	13.75	51	Hawkins County	22.66	101	Giles County	25.45
2	Haywood County	15.29	52	Marion County	22.68	102	Meigs County	25.50
3	Hardeman County	15.98	53	Hamilton County	22.71	103	Dyersburg City	25.58
4	Richard City	16.00	54	Franklin SSD	22.73	104	Sumner County	25.66
5	South Carroll SSD	17.00	55	Hamblen County	22.79	105	Bledsoe County	25.83
6	Trousdale County	18.00	56	Gibson County	22.80	106	Cumberland County	25.95
	Union City	18.00	57	Paris SSD	22.96	107	Alcoa City	26.00
8	Union County	18.08	58	Lenoir City	23.00	108	Montgomery County	26.16
9	Elizabethton City	18.17	59	Sullivan County	23.02	109	Memphis City	26.17
10	Newport City	18.50	60	Overton County	23.08	110	Lebanon SSD	26.28
11	Roane County	18.60	61	Kingsport City	23.19	111	Shelby County	26.39
12	Moore County	19.00	62	Benton County	23.20	112	Monroe County	26.43
13	Huntingdon SSD	19.30	63	Hardin County	23.21	113	Knox County	26.46
14	Humboldt City	19.40	64	Lawrence County	23.23	114	Loudon County	26.61
15	Van Buren County	19.70	65	McNairy County	23.25	115	Lexington City	26.75
16	Houston County	19.82	66	McMinn County	23.30	116	Putnam County	26.78
17	Decatur County	19.86	67	Athens City	23.30	117	Blount County	26.84
18	West Carroll SSD	19.90		Chester County	23.30	118	Hancock County	27.00
19	Cannon County	20.11	69	Milan SSD	23.33	119	Anderson County	27.00
20	Oak Ridge	20.19	70	Washington County	23.41	120	Bradley County	27.08
21	Humphreys County	20.35	71	Rhea County	23.46	121	Trenton SSD	27.52
22	Lake County	20.46	72	Dyer County	23.47	122	Hickman County	27.75
23	Etowah City	20.50	73	Grundy County	23.50	123	Johnson City	27.80
24	Claiborne County	20.51	74	Franklin County	23.54	124	Weakley County	27.85
25	Warren County	20.57	75	Cheatham County	23.55	125	Tipton County	27.90
26	Smith County	20.62	76	Fayetteville City	23.55	126	Dickson County	28.09
27	Dayton City	20.68	77	Manchester City	23.58	127	Sequatchie County	30.00
28	Fayette County	20.78	78	Morgan County	23.58	128	H-Rock-Bruceton SSD	30.11
29	Carter County	20.79	79	Metro/Nashville	23.59	129	Crockett County	30.63
30	Tullahoma City	21.08	80	Lauderdale County	23.60	130	Stewart County	30.67
31	Henderson County	21.08	81	Lewis County	23.86	131	Bradford SSD	33.57
32	Johnson County	21.20	82	Unicoi County	24.02	132	Alamo City	na
	McKenzie SSD	21.20	83	Bristol City	24.16		Bells City	na
34	Campbell County	21.48	84	Jackson/Madison County	24.16		Carroll County	na
35	Maury County	21.48	85	Greeneville City	24.22		Clinton City	na
36	Perry County	21.50	86	Sevier County	24.33		Murfreesboro City	na
37	Wayne County	21.52	87	Robertson County	24.34			
38	Henry County	21.80	88	Williamson County	24.47			
39	Scott County	21.82	89	Pickett County	24.50			
40	Coffee County	21.85	90	Jefferson County	24.58			
41	Polk County	22.05	91	Macon County	24.59		Statewide Average	24.18
42	Marshall County	22.05	92	DeKalb County	24.77			
43	Obion County	22.08	93	Sweetwater City	24.85			
44	Grainger County	22.08	94	Rogersville City	25.00			
45	Bedford County	22.16		White County	25.00			
46	Clay County	22.18	96	Wilson County	25.22			
47	Greene County	22.36	97	Fentress County	25.30			
48	Oneida SSD	22.40	98	Jackson County	25.33			
49	Cocke County	22.56	99	Rutherford County	25.36			
50	Maryville City	22.60	100	Cleveland City	25.37			

Source: Computed by TEA Research and Information Division from data supplied by the Tennessee Department of Education.

Grade Eight Class Load Average, 2003-2004

Rank	System	Class Size	Rank	System	Class Size	Rank	System	Class Size
1	Haywood County	12.09	51	Huntingdon SSD	22.44	101	Hickman County	25.09
2	Hardeman County	15.44	52	Benton County	22.44	102	Johnson City	25.16
3	Richard City	16.00	53	Monroe County	22.54		Sweetwater City	25.16
4	Union County	16.49	54	Hamilton County	22.57	104	Jackson County	25.17
5	Carter County	16.88	55	Van Buren County	22.60	105	Greeneville City	25.22
6	Elizabethton City	17.48	56	Oak Ridge	22.65	106	Overton County	25.30
7	Decatur County	17.75	57	Metro/Nashville	22.67	107	Lenoir City	25.40
8	Humphreys County	17.78	58	Perry County	22.75	108	Robertson County	25.55
9	Trousdale County	17.83	59	Etowah City	23.00	109	Bledsoe County	25.66
10	Humboldt City	17.85	60	Hardin County	23.03		Meigs County	25.66
11	South Carroll SSD	18.00	61	Lauderdale County	23.08	111	Loudon County	25.99
	Union City	18.00	62	Kingsport City	23.12	112	Bradley County	26.18
13	Manchester City	18.25	63	Campbell County	23.14	113	Athens City	26.30
14	Lincoln County	18.85	64	Sullivan County	23.24	114	Memphis City	26.38
15	H-Rock-Bruceton SSD	19.00	65	Bristol City	23.27	115	Grainger County	26.57
	Moore County	19.00	66	Rhea County	23.32	116	Shelby County	26.60
	Pickett County	19.00	67	Cheatham County	23.36	117	Dyersburg City	26.60
18	Cannon County	19.22	68	McNairy County	23.37	118	Cleveland City	26.62
19	Dayton City	19.63	69	Fayetteville City	23.40	119	Knox County	26.72
20	Alcoa City	20.00	70	Scott County	23.45	120	Stewart County	26.83
21	Henderson County	20.35	71	Trenton SSD	23.48	121	Tipton County	26.89
22	Obion County	20.46	72	Houston County	23.50	122	Montgomery County	27.25
23	Franklin SSD	20.54		McKenzie SSD	23.50	123	Cumberland County	27.50
24	Roane County	20.63	74	Jackson/Madison County	23.57	124	Lexington City	27.50
25	Maury County	20.68	75	Morgan County	23.64	125	Newport City	27.67
26	Chester County	20.80	76	Washington County	23.68	126	Sequatchie County	27.80
27	Lewis County	20.88	77	Gibson County	23.70	127	Crockett County	28.89
28	Fentress County	20.90	78	Hawkins County	23.89	128	Hancock County	29.30
29	Marshall County	20.90	79	McMinn County	23.94	129	Putnam County	29.46
30	Smith County	20.92	80	DeKalb County	24.11	130	Bradford SSD	29.50
31	Unicoi County	20.92	81	Jefferson County	24.13	131	Clay County	30.67
32	Grundy County	20.94	82	Macon County	24.20	132	Alamo City	n/a
33	Dickson County	20.97	83	Coffee County	24.20		Bells City	n/a
34	Tullahoma City	21.27	84	Williamson County	24.27		Carroll County	n/a
35	Giles County	21.30	85	Henry County	24.37		Clinton City	n/a
36	Cocke County	21.31	86	Dyer County	24.42		Murfreesboro City	n/a
37	Maryville City	21.41	87	Sevier County	24.53			
38	Fayette County	21.58	88	Rutherford County	24.62			
39	West Carroll SSD	21.59	89	Johnson County	24.65			
40	Rogersville City	21.67	90	Wilson County	24.70			
41	Wayne County	21.73	91	Anderson County	24.75		Statewide Average	23.80
42	Claiborne County	21.74	92	Lawrence County	24.82			
43	Paris SSD	22.09	93	Bedford County	24.97			
44	Hamblen County	22.16	94	Lebanon SSD	25.00			
45	Lake County	22.23		Milan SSD	25.00			
46	Marion County	22.23		White County	25.00			
47	Warren County	22.26	97	Sumner County	25.00			
48	Franklin County	22.34	98	Greene County	25.04			
49	Oneida SSD	22.40	99	Weakley County	25.06			
50	Polk County	22.40	100	Blount County	25.07			

Source: Computed by TEA Research and Information Division from data supplied by the Tennessee Department of Education.

Grades 9-12 Class Load Average without Vocational Classes, 2003-2004

Rank	System	Class Size	Rank	System	Class Size	Rank	System	Class Size
1	Decatur County	14.24	51	Gibson County	20.30	101	Tullahoma City	23.50
2	Carter County	14.72	52	Wayne County	20.46	102	Henderson County	23.58
3	Clay County	15.30	53	Knox County	20.46	103	Metro/Nashville	23.61
4	Claiborne County	15.70	54	Dickson County	20.53	104	Cannon County	23.70
5	Jackson/Madison County	15.85	55	Benton County	20.59	105	Hamblen County	23.72
6	Moore County	16.00	56	Scott County	20.60	106	Franklin County	23.75
7	Hancock County	16.03	57	Maryville City	20.65	107	Chester County	23.76
8	Lake County	16.08	58	Lawrence County	20.66	108	Sevier County	23.79
9	Union City	16.11	59	Hamilton County	20.67	109	Hickman County	23.80
10	Fentress County	16.18	60	Monroe County	20.69	110	Williamson County	23.82
11	Fayette County	16.57	61	Cheatham County	20.73	111	Stewart County	23.98
12	Giles County	16.60	62	Grainger County	20.85	112	Wilson County	24.01
13	Trenton SSD	16.84	63	Humphreys County	20.94	113	Campbell County	24.16
14	Union County	16.98	64	Trousdale County	20.95	114	Manchester City	24.31
15	Alcoa City	17.27	65	Bristol City	20.98	115	Putnam County	24.38
16	McMinn County	17.46	66	Coffee County	20.99	116	Memphis City	24.96
17	Haywood County	17.49	67	Cocke County	21.09	117	Lenoir City	24.99
18	Sequatchie County	17.85	68	Hardin County	21.24	118	Montgomery County	25.14
19	Weakley County	17.95	69	Mauzy County	21.31	119	White County	25.35
20	Bradford SSD	18.22	70	Marion County	21.37	120	Jefferson County	25.77
21	Greeneville City	18.26	71	Sullivan County	21.43	121	Overton County	25.79
22	Hardeman County	18.26	72	Warren County	21.50	122	Cumberland County	30.23
23	Loudon County	18.43	73	Bledsoe County	21.54	123	Alamo City	n/a
24	Grundy County	18.53	74	Bradley County	21.54		Bells City	n/a
25	Huntingdon SSD	18.55	75	Elizabeth City	21.81		Carroll County	n/a
26	Pickett County	18.60	76	Sumner County	21.84		Clinton City	n/a
27	Rutherford County	18.63	77	Cleveland City	21.84		Dayton City	n/a
28	Lewis County	18.80	78	Anderson County	21.92		Etowah City	n/a
29	Henry County	18.81	79	DeKalb County	21.94		Franklin SSD	n/a
30	Humboldt City	18.86	80	Oak Ridge	21.95		Lebanon SSD	n/a
31	McKenzie SSD	18.92	81	Kingsport City	22.01		Lexington City	n/a
32	Athens City	18.96	82	Crockett County	22.13		Murfreesboro City	n/a
33	Milan SSD	19.12	83	Johnson City	22.24		Newport City	n/a
34	Houston County	19.13	84	Dyersburg City	22.34		Paris SSD	n/a
35	Marshall County	19.24	85	Macon County	22.35		Rogersville City	n/a
36	Johnson County	19.34	86	Roane County	22.40		Sweetwater City	n/a
37	Perry County	19.40	87	Polk County	22.41			
38	Oneida SSD	19.44	88	H-Rock-Bruceston SSD	22.41			
39	Van Buren County	19.50	89	Robertson County	22.45			
40	Meigs County	19.77	90	Smith County	22.45			
41	South Carroll SSD	19.79	91	Washington County	22.70		Statewide Average	21.71
42	McNairy County	19.85	92	Bedford County	22.82			
43	Greene County	20.00	93	Shelby County	22.91			
44	Richard City	20.00	94	Hawkins County	22.95			
45	Lauderdale County	20.03	95	Tipton County	22.99			
46	Unicoi County	20.05	96	Lincoln County	23.05			
47	Fayetteville City	20.06	97	Dyer County	23.07			
48	Morgan County	20.15		Rhea County	23.07			
49	Obion County	20.16	99	Jackson County	23.11			
50	West Carroll SSD	20.16	100	Blount County	23.33			

Source: Computed by TEA Research and Information Division from data supplied by the Tennessee Department of Education.

Grades 9-12 Vocational Class Load Average, 2003-2004

Rank	System	Class Size
1	Richard City	3.00
2	Lake County	11.24
3	Clay County	11.26
4	McMinn County	11.40
5	Memphis City	11.75
6	Carter County	12.22
7	Unicoi County	12.55
8	Hancock County	12.58
9	McKenzie SSD	13.00
10	Jackson County	13.37
11	Fayette County	13.37
12	Morgan County	13.83
13	Giles County	14.16
14	Van Buren County	14.20
15	Loudon County	14.23
16	Union City	14.30
17	Bradford SSD	14.33
18	Smith County	14.40
19	Claiborne County	14.89
20	Obion County	14.91
21	Wayne County	15.01
22	Weakley County	15.16
23	Jackson/Madison County	15.26
24	Houston County	15.32
25	Knox County	15.43
26	Overton County	15.59
27	Union County	15.71
28	Hamilton County	15.77
29	Hardeman County	15.80
30	Milan SSD	15.83
31	Perry County	16.00
32	Oak Ridge	16.06
33	Grainger County	16.06
34	Cheatham County	16.12
35	H-Rock-Bruceton SSD	16.21
36	Elizabethton City	16.25
37	Lewis County	16.33
38	Humboldt City	16.44
39	Decatur County	16.54
40	Rutherford County	16.55
41	Maury County	16.61
42	Benton County	16.66
43	Macon County	16.77
44	Chester County	16.77
45	Shelby County	16.85
46	Scott County	16.90
47	Bledsoe County	16.90
48	Moore County	17.00
	South Carroll SSD	17.00
50	Marshall County	17.09

Rank	System	Class Size
51	Bradley County	17.21
52	Humphreys County	17.24
53	Sumner County	17.25
54	Cocke County	17.26
55	Grundy County	17.29
56	Huntingdon SSD	17.37
57	Alcoa City	17.42
58	Sevier County	17.45
59	Robertson County	17.62
60	Roane County	17.69
61	Hawkins County	17.83
62	Kingsport City	17.86
63	Trenton SSD	17.88
64	Polk County	17.90
65	Hardin County	17.93
66	Meigs County	17.97
67	Gibson County	18.00
68	McNairy County	18.03
69	Anderson County	18.05
70	Carroll County	18.13
71	Henderson County	18.13
72	Coffee County	18.15
73	Campbell County	18.18
74	Johnson County	18.19
75	Marion County	18.21
76	Lincoln County	18.22
77	Bedford County	18.24
78	Bristol City	18.26
79	Lawrence County	18.34
80	Sullivan County	18.45
81	Oneida SSD	18.50
82	Sequatchie County	18.53
83	Metro/Nashville	18.53
84	Montgomery County	18.55
85	Monroe County	18.55
86	Trousdale County	18.60
87	Stewart County	18.62
88	Blount County	18.62
89	Tullahoma City	18.63
90	DeKalb County	18.77
91	Pickett County	18.86
92	Maryville City	18.95
93	Lauderdale County	18.98
94	Williamson County	19.02
95	Lenoir City	19.08
96	Dyer County	19.21
97	Fentress County	19.25
98	Crockett County	19.25
99	Putnam County	19.26
100	Haywood County	19.30

Rank	System	Class Size
101	Franklin County	19.33
102	Cleveland City	19.48
103	Dickson County	19.53
104	Hamblen County	19.54
105	Hickman County	19.58
106	Warren County	19.58
107	Greene County	19.64
108	Dyersburg City	19.65
109	Henry County	19.71
110	Tipton County	19.76
111	Greenville City	19.79
112	Jefferson County	19.79
113	Manchester City	19.80
114	Johnson City	19.87
115	Washington County	19.89
116	Cannon County	20.00
117	Rhea County	20.03
118	Wilson County	20.09
119	West Carroll SSD	20.20
120	White County	20.38
121	Cumberland County	20.47
122	Alamo City	n/a
	Athens City	n/a
	Bells City	n/a
	Clinton City	n/a
	Dayton City	n/a
	Etowah City	n/a
	Fayetteville City	n/a
	Franklin SSD	n/a
	Lebanon SSD	n/a
	Lexington City	n/a
	Murfreesboro City	n/a
	Newport City	n/a
	Paris SSD	n/a
	Rogersville City	n/a
	Sweetwater City	n/a
	Statewide Average	16.19

Source: Computed by TEA Research and Information Division from data supplied by the Tennessee Department of Education.

SCHOOL SYSTEM PERFORMANCE INDICATORS

AMERICAN COLLEGE TEST (ACT), COMPOSITE, 2002-2003

Average			Average			Average		
Rank	System	Score	Rank	System	Score	Rank	System	Score
1	Oak Ridge	23.6		Milan SSD	19.8	101	Grundy County	18.9
2	Maryville City	23.2		Obion County	19.8		Hancock County	18.9
3	Tullahoma City	22.5		Stewart County	19.8		Morgan County	18.9
4	Williamson County	21.8	54	DeKalb County	19.7		Smith County	18.9
5	Chester County	21.6		Dickson County	19.7		Wayne County	18.9
	Greeneville City	21.6		Hamilton County	19.7	106	Johnson County	18.6
7	Dyersburg City	21.4		Harriman City	19.7		Lauderdale County	18.6
8	Shelby County	21.3		Houston County	19.7		South Carroll SSD	18.6
9	Cleveland City	21.0		Lenoir City	19.7	109	Bradford SSD	18.5
	Kingsport City	21.0		Lewis County	19.7		Haywood County	18.5
	Putnam County	21.0		Marshall County	19.7	111	Campbell County	18.4
12	Alcoa City	20.9		Trousdale County	19.7		Claiborne County	18.4
	Johnson City	20.9		West Carroll SSD	19.7		Grainger County	18.4
	Knox County	20.9	64	Bradley County	19.6		Union County	18.4
15	Pickett County	20.8		Dyer County	19.6	115	Lake County	18.3
	Van Buren County	20.8		Fentress County	19.6	116	Perry County	18.2
17	Sevier County	20.6		Henderson County	19.6		Scott County	18.2
18	Elizabethton City	20.5		H-Rock-Bruceton SSD	19.6	118	Hardeman County	17.8
	Oneida SSD	20.5		Wilson County	19.6	119	Memphis City	16.9
	Rhea County	20.5	70	Bledsoe County	19.5	120	Fayette County	16.1
21	Bristol City	20.4		Cannon County	19.5	121	Alamo City	n/a
	Coffee County	20.4		Crockett County	19.5		Athens City	n/a
	Montgomery County	20.4		Hickman County	19.5		Bells City	n/a
	Rutherford County	20.4		Jackson/Madison County	19.5		Carroll County	n/a
25	Clay County	20.3		Lawrence County	19.5		Clinton City	n/a
	Hamblen County	20.3		Maury County	19.5		Covington City	n/a
	Henry County	20.3		Warren County	19.5		Dayton City	n/a
	McKenzie SSD	20.3		White County	19.5		Etowah City	n/a
	McNairy County	20.3	79	Tipton County	19.4		Fayetteville City	n/a
	Sumner County	20.3	80	Cheatham County	19.3		Franklin SSD	n/a
31	Humphreys County	20.2		Decatur County	19.3		Lebanon SSD	n/a
	Union City	20.2		Gibson County	19.3		Lexington City	n/a
33	Blount County	20.1		Greene County	19.3		Manchester City	n/a
	Giles County	20.1		Meigs County	19.3		Murfreesboro City	n/a
	Huntingdon SSD	20.1		Overton County	19.3		Newport City	n/a
	Roane County	20.1		Trenton SSD	19.3		Paris SSD	n/a
	Sullivan County	20.1	87	Cocke County	19.2		Rogersville City	n/a
	Washington County	20.1		Loudon County	19.2		Sweetwater City	n/a
	Weakley County	20.1		Macon County	19.2			
40	Anderson County	20.0		Monroe County	19.2			
	Bedford County	20.0		Richard City	19.2		State:	20.1
	Hardin County	20.0		Unicoi County	19.2		National	20.8
	McMinn County	20.0	93	Jackson County	19.1			
44	Franklin County	19.9	94	Carter County	19.0			
	Polk County	19.9		Humboldt City	19.0			
46	Benton County	19.8		Marion County	19.0			
	Cumberland County	19.8		Metro/Nashville	19.0			
	Hawkins County	19.8		Moore County	19.0			
	Jefferson County	19.8		Robertson County	19.0			
	Lincoln County	19.8		Sequatchie County	19.0			

Source: State of Tennessee, Statewide Report Card 2003.

PERCENT OF STUDENTS SCORING PROFICIENT, GATEWAY EXAM, ALGEBRA 1, 2002-2003

Rank	System	Percent	Rank	System	Percent	Rank	System	Percent
1	Bledsoe County	52.7 %	51	Marshall County	33.7 %	101	Meigs County	24.1 %
2	Rhea County	47.1	52	Metro/Nashville	33.6	102	Rutherford County	23.7
3	Scott County	45.5		Overton County	33.6	103	Weakley County	23.3
4	Bradford SSD	44.9	54	DeKalb County	33.3		Williamson County	23.3
5	H-Rock-Bruceston SSD	44.0	55	Coffee County	33.2	105	Benton County	22.5
6	Manchester City	43.3		Smith County	33.2		Knox County	22.5
7	Rogersville City	40.6	57	Cannon County	33.1	107	Jackson County	22.2
8	Cumberland County	40.1		Cleveland City	33.1	108	Hickman County	21.4
9	Dickson County	39.7	59	Haywood County	33.0	109	Fentress County	20.0
	Hancock County	39.7	60	Hamilton County	32.6	110	Hamblen County	19.6
11	Union County	39.6	61	Hardin County	32.5	111	Hardeman County	19.2
12	Polk County	39.4		McNairy County	32.5		Humphreys County	19.2
13	Anderson County	39.2	63	Obion County	32.3	113	Johnson City	19.0
	Van Buren County	39.2	64	Johnson County	31.9	114	Cheatham County	18.5
15	Giles County	39.0		Lake County	31.9	115	Fayetteville City	18.2
16	Humboldt City	38.7		Marion County	31.9	116	Greeneville City	18.1
17	White County	38.2	67	Chester County	31.7	117	Maryville City	18.0
18	Unicoi County	37.7		Perry County	31.7	118	Putnam County	17.9
19	Huntingdon SSD	37.5	69	Crockett County	31.6	119	Athens City	17.1
	McKenzie SSD	37.5		Sullivan County	31.6	120	Oak Ridge	16.8
21	Campbell County	37.4	71	Lincoln County	31.4	121	Alcoa City	16.7
	Sequatchie County	37.4		Maury County	31.4	122	Clay County	13.3
23	Lenoir City	37.0	73	Sevier County	31.2	123	Etowah City	12.5
24	McMinn County	36.9	74	Trousdale County	30.7	124	Lauderdale County	12.2
25	Bedford County	36.7	75	West Carroll SSD	30.4	125	Pickett County	9.1
	Wayne County	36.7	76	Dyer County	30.0	126	Dyersburg City	7.3
27	Washington County	36.5	77	Henderson County	29.7	127	Dayton City	6.3
28	Fayette County	36.2		Shelby County	29.7	128	Franklin SSD	3.3
	Hawkins County	36.2	79	Grundy County	29.6	129	Lebanon SSD	n/a
	Lewis County	36.2	80	Macon County	29.1		Newport City	n/a
31	Grainger County	36.1		Sumner County	29.1		Alamo City	n/a
32	Carter County	36.0	82	Elizabethton City	28.8		Bells City	n/a
33	Blount County	35.9	83	Wilson County	28.6		Carroll County	n/a
	Stewart County	35.9	84	Bradley County	28.5		Clinton City	n/a
35	Greene County	35.7	85	Robertson County	28.4		Covington City	n/a
36	Cocke County	35.2	86	Claiborne County	28.2		Lexington City	n/a
	Warren County	35.2		Jefferson County	28.2		Murfreesboro City	n/a
38	Harriman City	35.0	88	Jackson/Madison County	27.3		Paris SSD	n/a
39	Decatur County	34.9		Tulahoma City	27.3			
40	Montgomery County	34.8	90	Bristol City	27.2			
	Richard City	34.8		Henry County	27.2			
42	Gibson County	34.6	92	Milan SSD	26.9			
	Houston County	34.6	93	Tipton County	26.6			
44	Roane County	34.4	94	Kingsport City	26.3			
45	Moore County	34.3		Loudon County	26.3			
	Trenton SSD	34.3		South Carroll SSD	26.3			
47	Monroe County	34.2		Union City	26.3			
48	Franklin County	34.0	98	Lawrence County	25.7			
49	Morgan County	33.8	99	Sweetwater City	25.0			
	Oneida SSD	33.8	100	Memphis City	24.9			
						Mean:		30.0 %

Source: State of Tennessee. Statewide Report Card 2003.

PERCENT OF STUDENTS SCORING ADVANCED, GATEWAY EXAM ALGEBRA 1, 2002-2003

Rank	System	Percent	Rank	System	Percent	Rank	System	Percent
1	Lebanon SSD	100.0 %	51	Overton County	54.9 %	101	Morgan County	41.7 %
	Newport City	100.0	52	Hardeman County	54.6	102	Humboldt City	41.6
3	Franklin SSD	96.7	53	Coffee County	54.5	103	Grainger County	41.5
4	Dyersburg City	91.7	54	Smith County	54.0	104	Union City	41.3
5	Dayton City	87.5	55	Hancock County	53.8	105	Scott County	40.3
	Etowah City	87.5	56	Warren County	53.1	106	Franklin County	40.0
7	Pickett County	87.3	57	Marshall County	52.9	107	Trenton SSD	39.8
8	Alcoa City	80.0		Sevier County	52.9	108	Rhea County	39.4
9	Fayetteville City	78.2	59	Stewart County	52.3	109	Dickson County	39.3
10	Lauderdale County	78.0	60	McNairy County	52.0	110	Crockett County	38.8
11	Maryville City	77.0	61	Hardin County	51.9	111	Lake County	38.3
12	Hamblen County	76.5	62	Jefferson County	51.5	112	Hamilton County	38.1
13	Greeneville City	75.8		Perry County	51.5	113	Van Buren County	38.0
14	Putnam County	75.5	64	Johnson County	51.4	114	Campbell County	36.8
15	Johnson City	75.1	65	Cocke County	50.9	115	Polk County	36.3
16	Oak Ridge	74.8		Lenoir City	50.9	116	Monroe County	35.9
17	Humphreys County	74.2		Unicoi County	50.9	117	Union County	35.7
18	Fentress County	73.3	68	Lewis County	50.8	118	Trousdale County	35.2
19	Athens City	73.2	69	Manchester City	50.7	119	Obion County	34.6
20	Cheatham County	71.2	70	Wayne County	50.6	120	Meigs County	34.0
	Weakley County	71.2	71	Sullivan County	50.5	121	Bledsoe County	33.8
22	Kingsport City	70.3	72	Bedford County	50.2		Metro/Nashville	33.8
23	Williamson County	69.7	73	Hawkins County	50.0	123	Giles County	32.9
24	Milan SSD	68.9		Jackson County	50.0	124	Carter County	32.4
25	Benton County	68.2		Rogersville City	50.0	125	H-Rock-Bruceton SSD	32.0
26	Hickman County	67.9	76	Montgomery County	49.5	126	McMinn County	31.3
	Rutherford County	67.9	77	Maury County	49.2	127	Bradford SSD	30.6
28	Knox County	67.6	78	Lincoln County	49.1	128	Houston County	25.9
29	Clay County	66.7	79	Cannon County	48.9	129	Fayette County	22.4
30	Dyer County	66.0	80	Roane County	48.5	130	Memphis City	14.5
31	Richard City	65.2	81	Oneida SSD	48.1	131	Alamo City	n/a
32	Tullahoma City	64.7	82	Cumberland County	47.7		Bells City	n/a
33	Sweetwater City	64.3		DeKalb County	47.7		Carroll County	n/a
34	Grundy County	64.2	84	South Carroll SSD	47.4		Clinton City	n/a
35	Wilson County	63.1	85	Claiborne County	46.6		Covington City	n/a
36	Henry County	62.1		Cleveland City	46.6		Lexington City	n/a
37	Loudon County	61.8		McKenzie SSD	46.6		Murfreesboro City	n/a
38	Lawrence County	61.6	88	Greene County	46.5		Paris SSD	n/a
39	Sumner County	60.8	89	White County	46.4			
40	Bradley County	60.5	90	Huntingdon SSD	46.1			
	Elizabethton City	60.5	91	Washington County	44.8	Mean:		45.0
42	Henderson County	59.4	92	Blount County	44.5			
43	Marion County	58.4	93	Anderson County	44.4			
44	Bristol City	58.2	94	Macon County	44.1			
45	Robertson County	57.9		West Carroll SSD	44.1			
46	Gibson County	57.5	96	Haywood County	43.9			
47	Jackson/Madison County	57.0	97	Tipton County	43.5			
48	Decatur County	55.8	98	Sequatchie County	43.4			
49	Shelby County	55.2	99	Harriman City	43.0			
50	Chester County	55.0	100	Moore County	41.8			

Source : State of Tennessee, Statewide Report Card 2003.

PERCENT OF STUDENTS SCORING ADVANCED OR PROFICIENT, GATEWAY EXAM, ALGEBRA 1, 2002-2003

Rank	System	Percent	Rank	System	Percent	Rank	System	Percent
1	Etowah City	100.0 %	51	Cumberland County	87.8 %	101	Polk County	75.7 %
	Franklin SSD	100.0	52	Coffee County	87.7	102	Bradford SSD	75.5
	Newport City	100.0	53	Lawrence County	87.3		Morgan County	75.5
	Richard City	100.0		Wayne County	87.3	104	Union County	75.3
5	Dyersburg City	99.0	55	Smith County	87.2	105	Claiborne County	74.8
6	Alcoa City	96.7	56	Lewis County	87.0	106	West Carroll SSD	74.5
7	Kingsport City	96.6	57	Bedford County	86.9	107	Campbell County	74.2
8	Fayetteville City	96.4	58	Chester County	86.7	108	Trenton SSD	74.1
	Pickett County	96.4	59	Marshall County	86.6	109	Franklin County	74.0
10	Hamblen County	96.1	60	Bledsoe County	86.5	110	Hardeman County	73.8
11	Dyer County	96.0		Rhea County	86.5	111	South Carroll SSD	73.7
12	Milan SSD	95.8	62	Robertson County	86.3	112	Macon County	73.2
13	Maryville City	95.0	63	Hawkins County	86.2	113	Jackson County	72.2
14	Weakley County	94.5	64	Cocke County	86.1	114	Giles County	71.9
15	Johnson City	94.1	65	Scott County	85.8	115	Hamilton County	70.7
16	Manchester City	94.0	66	Bristol City	85.4	116	Crockett County	70.4
17	Greeneville City	93.9	67	Shelby County	84.9	117	Lake County	70.2
18	Dayton City	93.8	68	White County	84.6	118	Monroe County	70.1
	Grundy County	93.8	69	McNairy County	84.5		Tipton County	70.1
20	Hancock County	93.5	70	Hardin County	84.4	120	Carter County	68.4
21	Humphreys County	93.4	71	Jackson/Madison County	84.3	121	McMinn County	68.2
	Putnam County	93.4		Montgomery County	84.3	122	Union City	67.6
23	Fentress County	93.3	73	McKenzie SSD	84.1	123	Metro/Nashville	67.4
24	Williamson County	93.0		Sevier County	84.1	124	Obion County	66.9
25	Gibson County	92.1	75	Anderson County	83.6	125	Trousdale County	65.9
26	Tullahoma City	92.0		Huntingdon SSD	83.6	126	Houston County	60.5
27	Wilson County	91.7	77	Johnson County	83.3	127	Fayette County	58.6
28	Oak Ridge	91.6	78	Perry County	83.2	128	Meigs County	58.1
	Rutherford County	91.6	79	Roane County	82.9	129	Memphis City	39.4
30	Benton County	90.7	80	Greene County	82.2	130	Alamo City	n/a
	Decatur County	90.7	81	Sullivan County	82.1		Bells City	n/a
32	Rogersville City	90.6	82	Cannon County	82.0		Carroll County	n/a
33	Athens City	90.3	83	Oneida SSD	81.9		Clinton City	n/a
	Marion County	90.3	84	Washington County	81.3		Covington City	n/a
35	Lauderdale County	90.2	85	DeKalb County	81.0		Lebanon SSD	n/a
36	Knox County	90.1	86	Sequatchie County	80.8		Lexington City	n/a
37	Sumner County	89.9	87	Mauzy County	80.6		Murfreesboro City	n/a
38	Cheatham County	89.7	88	Lincoln County	80.5		Paris SSD	n/a
39	Elizabethton City	89.3	89	Blount County	80.4			
	Henry County	89.3	90	Humboldt City	80.3			
	Hickman County	89.3	91	Clay County	80.0	Mean:		75.0
	Sweetwater City	89.3	92	Cleveland City	79.7			
43	Henderson County	89.1		Jefferson County	79.7			
44	Bradley County	89.0	94	Dickson County	79.0			
45	Unicoi County	88.6	95	Harriman City	78.0			
46	Overton County	88.5	96	Grainger County	77.6			
47	Warren County	88.3	97	Van Buren County	77.2			
48	Stewart County	88.2	98	Haywood County	76.9			
49	Loudon County	88.1	99	Moore County	76.1			
50	Lenoir City	87.9	100	H-Rock-Bruceston SSD	76.0			

Source: State of Tennessee, Statewide Report Card 2003.

PERCENT OF STUDENTS FAILING, GATEWAY EXAM, ALGEBRA 1, 2002-2003

Rank	System	Percent	Rank	System	Percent	Rank	System	Percent
1	Etowah City	0.0 %	51	Cumberland County	12.2 %	101	Polk County	24.3 %
	Franklin SSD	0.0	52	Coffee County	12.3	102	Bradford SSD	24.5
	Newport City	0.0	53	Lawrence County	12.7		Morgan County	24.5
	Richard City	0.0		Wayne County	12.7	104	Union County	24.7
5	Dyersburg City	1.0	55	Smith County	12.8	105	Claiborne County	25.2
6	Alcoa City	3.3	56	Lewis County	13.0	106	West Carroll SSD	25.5
7	Kingsport City	3.4	57	Bedford County	13.1	107	Campbell County	25.8
8	Fayetteville City	3.6	58	Chester County	13.3	108	Trenton SSD	25.9
9	Pickett County	3.6	59	Marshall County	13.4	109	Franklin County	26.0
10	Hamblen County	3.9	60	Bledsoe County	13.5	110	Hardeman County	26.2
11	Dyer County	4.0		Rhea County	13.5	111	South Carroll SSD	26.3
12	Milan SSD	4.2	62	Robertson County	13.7	112	Macon County	26.8
13	Maryville City	5.0	63	Hawkins County	13.8	113	Jackson County	27.8
14	Weakley County	5.5	64	Cocke County	13.9	114	Giles County	28.1
15	Johnson City	5.9	65	Scott County	14.2	115	Hamilton County	29.3
16	Manchester City	6.0	66	Bristol City	14.6	116	Crockett County	29.6
17	Greeneville City	6.1	67	Shelby County	15.1	117	Lake County	29.8
18	Grundy County	6.2	68	White County	15.4	118	Monroe County	29.9
19	Dayton City	6.2	69	McNairy County	15.5		Tipton County	29.9
20	Hancock County	6.5	70	Hardin County	15.6	120	Carter County	31.6
21	Humphreys County	6.6	71	Jackson/Madison County	15.7	121	McMinn County	31.8
	Putnam County	6.6		Montgomery County	15.7	122	Union City	32.4
23	Fentress County	6.7	73	McKenzie SSD	15.9	123	Metro/Nashville	32.6
24	Williamson County	7.0		Sevier County	15.9	124	Obion County	33.1
25	Gibson County	7.9	75	Anderson County	16.4	125	Trousdale County	34.1
26	Tulahoma City	8.0		Huntingdon SSD	16.4	126	Houston County	39.5
27	Wilson County	8.3	77	Johnson County	16.7	127	Fayette County	41.4
28	Rutherford County	8.4	78	Perry County	16.8	128	Meigs County	41.9
29	Oak Ridge	8.4	79	Roane County	17.1	129	Memphis City	60.6
30	Benton County	9.3	80	Greene County	17.8	130	Alamo City	n/a
31	Decatur County	9.3	81	Sullivan County	17.9		Bells City	n/a
32	Rogersville City	9.4	82	Cannon County	18.0		Carroll County	n/a
33	Athens City	9.7	83	Oneida SSD	18.1		Clinton City	n/a
34	Marion County	9.7	84	Washington County	18.7		Covington City	n/a
35	Lauderdale County	9.8	85	DeKalb County	19.0		Lebanon SSD	n/a
36	Knox County	9.9	86	Sequatchie County	19.2		Lexington City	n/a
37	Sumner County	10.1	87	Maury County	19.4		Murfreesboro City	n/a
38	Cheatham County	10.3	88	Lincoln County	19.5		Paris SSD	n/a
39	Elizabethton City	10.7	89	Blount County	19.6			
	Henry County	10.7	90	Humboldt City	19.7			
	Hickman County	10.7	91	Clay County	20.0	Mean:		25.0
	Sweetwater City	10.7	92	Cleveland City	20.3			
43	Henderson County	10.9		Jefferson County	20.3			
44	Bradley County	11.0	94	Dickson County	21.0			
45	Unicoi County	11.4	95	Harriman City	22.0			
46	Overton County	11.5	96	Grainger County	22.4			
47	Warren County	11.7	97	Van Buren County	22.8			
48	Stewart County	11.8	98	Haywood County	23.1			
49	Loudon County	11.9	99	Moore County	23.9			
50	Lenoir City	12.1	100	H-Rock-Bruceton SSD	24.0			

Source: State of Tennessee, Statewide Report Card 2003.

PERCENT OF STUDENTS SCORING PROFICIENT, GATEWAY EXAM, BIOLOGY, 2002-2003

Rank	System	Percent	Rank	System	Percent	Rank	System	Percent
1	Fayette County	66.5 %	51	Claiborne County	43.7 %		Lenoir City	29.1 %
2	DeKalb County	58.2	52	Alcoa City	43.3	102	Smith County	28.8
3	Bradford SSD	58.1	53	Cocke County	43.0	103	Kingsport City	28.7
	Lake County	58.1	54	Trenton SSD	42.9	104	Dyersburg City	28.6
5	Campbell County	57.7	55	Jefferson County	41.3		Elizabethton City	28.6
6	Memphis City	57.6	56	Perry County	40.6	106	Williamson County	27.3
7	H-Rock-Bruceton SSD	55.9		Unicoi County	40.6	107	Putnam County	26.1
8	Fentress County	55.2	58	Carter County	40.4	108	Montgomery County	25.9
9	Bedford County	55.1	59	Richard City SSD	40.0	109	Henderson County	25.4
	Decatur County	55.1	60	Wilson County	39.5	110	Rutherford County	24.4
11	Overton County	54.0	61	Weakley County	39.2	111	Knox County	24.1
12	Harriman City	53.3	62	Oneida SSD	39.1	112	Lauderdale County	24.0
13	Clay County	53.1	63	Sevier County	38.6	113	Milan SSD	23.0
14	Gibson SSD	52.7	64	Hawkins County	37.7	114	Maryville City	22.2
15	Humboldt City	52.0	65	Hamilton County	37.3	115	Cheatham County	21.7
16	Monroe County	51.5	66	Anderson County	37.2	116	Moore County	21.2
17	Polk County	51.4	67	Sumner County	37.0	117	Bledsoe County	20.1
18	Wayne County	51.3	68	Loudon County	36.8	118	White County	18.9
19	Grainger County	51.0		Shelby County	36.8	119	Johnson City	17.9
	Stewart County	51.0	70	Roane County	36.4	120	Athens City	7.7
21	Scott County	50.9	71	Lawrence County	36.1	121	Oak Ridge City	4.1
22	Dickson County	50.8	72	Washington County	36.0	122	Alamo City	n/a
23	Crockett County	50.6		West Carroll SSD	36.0		Bells City	n/a
24	Marshall County	50.0	74	Pickett County	35.9		Carroll County	n/a
25	Haywood County	49.7	75	Giles County	35.8		Clinton City	n/a
26	Sequatchie County	49.4	76	Van Buren County	35.7		Covington City	n/a
27	Union City	49.0	77	Cleveland City	35.4		Dayton City	n/a
28	Meigs County	48.7	78	Warren County	34.6		Etowah City	n/a
29	Henry County	48.5	79	Bradley County	34.5		Fayetteville City	n/a
30	Hardeman County	48.4	80	Jackson/Madison County	33.8		Franklin SSD	n/a
31	Blount County	48.0	81	Greeneville City	33.7		Lebanon SSD	n/a
	South Carroll SSD	48.0	82	Obion County	33.6		Lexington City	n/a
33	Grundy County	47.8	83	McNairy County	33.5		Manchester City	n/a
34	McMinn County	47.7		Tipton County	33.5		Murfreesboro City	n/a
35	Metro/Nashville	47.6	85	Macon County	33.3		Newport City	n/a
36	Union County	47.4	86	Benton County	32.8		Paris SSD	n/a
37	Greene County	47.1	87	Hancock County	32.7		Rogersville City	n/a
38	Robertson County	46.7	88	Dyer County	32.6		Sweetwater City	n/a
39	Lewis County	46.6		Sullivan County	32.6			
40	Johnson County	46.2	90	Humphreys County	32.5			
41	Rhea County	45.8	91	Huntingdon SSD	32.3	Mean:		36.0
42	Cannon County	45.6	92	Hardin County	31.7			
43	Trousdale County	45.5		Houston County	31.7			
44	Maury County	45.4	94	Hamblen County	31.4			
45	Coffee County	45.3		McKenzie SSD	31.4			
46	Lincoln County	45.2	96	Tulahoma City	31.3			
47	Jackson County	45.1	97	Cumberland County	29.8			
48	Morgan County	44.9	98	Hickman County	29.5			
49	Franklin County	44.0	99	Chester County	29.4			
50	Marion County	43.8	100	Bristol City	29.1			

Source: State of Tennessee, Statewide Report Card 2003.

PERCENT OF STUDENTS SCORING ADVANCED, GATEWAY EXAM, BIOLOGY, 2002-2003

Rank	System	Percent	Rank	System	Percent	Rank	System	Percent
1	Oak Ridge	95.5 %	51	Hawkins County	59.5 %	101	Fentress County	43.1 %
2	Athens City	92.3		Van Buren County	59.5	102	Grainger County	42.8
3	Johnson City	81.3	53	Lawrence County	59.4	103	Humboldt City	42.2
4	White County	79.3	54	Hardin County	59.0	104	Overton County	41.8
5	Cheatham County	77.8	55	Sevier County	58.9	105	Bedford County	41.2
6	Moore County	77.3	56	Unicoi County	58.8	106	Dickson County	40.8
7	Milan SSD	77.0	57	Sumner County	58.1	107	H-Rock-Bruceton SSD	40.7
8	Lauderdale County	75.5	58	Oneida SSD	57.5	108	Monroe County	40.2
9	Bledsoe County	75.4	59	Jefferson County	56.6	109	Decatur County	39.8
10	Maryville City	74.2		Wilson County	56.6	110	DeKalb County	39.1
11	Knox County	73.4	61	Carter County	56.5	111	Polk County	38.8
12	Rutherford County	73.1		Weakley County	56.5	112	Wayne County	38.7
13	Montgomery County	72.4	63	Hamilton County	55.7	113	Bradford SSD	37.2
14	Henderson County	71.6	64	Perry County	55.4	114	Haywood County	36.9
15	Putnam County	71.0	65	Richard City	55.0	115	Gibson County	35.5
16	Elizabethton City	70.8	66	Anderson County	54.9		Lake County	35.5
17	Williamson County	70.6	67	Loudon County	54.7	117	Campbell County	35.2
18	Bristol City	70.4	68	Cocke County	54.6	118	Clay County	31.0
19	Dyersburg City	70.1	69	Marion County	54.2	119	Memphis City	26.7
20	Hickman County	69.5	70	Johnson County	53.8	120	Hardeman County	21.8
21	Lenoir City	69.3	71	Alcoa City	52.6	121	Fayette County	16.1
22	Smith County	68.8	72	South Carroll SSD	52.0	122	Alamo City	n/a
23	Cumberland County	68.0	73	Trousdale County	51.5		Bells City	n/a
24	Tullahoma City	67.7	74	Lewis County	51.1		Carroll County	n/a
25	Kingsport City	67.6	75	Rhea County	50.5		Clinton City	n/a
26	Dyer County	66.9	76	Morgan County	49.8		Covington City	n/a
	Humphreys County	66.9	77	Claiborne County	49.7		Dayton City	n/a
28	Benton County	66.4	78	Jackson County	49.5		Etowah City	n/a
	Hancock County	66.4	79	Sequatchie County	49.4		Fayetteville City	n/a
30	McKenzie SSD	65.7	80	Greene County	48.7		Franklin SSD	n/a
31	Macon County	65.5	81	Grundy County	48.4		Lebanon SSD	n/a
32	Huntingdon SSD	65.3	82	Robertson County	48.3		Lexington City	n/a
33	Houston County	65.0	83	Franklin County	48.1		Manchester City	n/a
34	Sullivan County	64.7		Maury County	48.1		Murfreesboro City	n/a
35	Tipton County	64.2	85	Meigs County	47.8		Newport City	n/a
36	Chester County	64.1	86	McMinn County	47.5		Paris SSD	n/a
37	Jackson/Madison County	63.3	87	Scott County	47.4		Rogersville City	n/a
38	Hamblen County	63.2	88	Lincoln County	47.0		Sweetwater City	n/a
39	McNairy County	62.8	89	Coffee County	46.9			
40	Giles County	62.5	90	Cannon County	46.3			
41	Warren County	61.9	91	Marshall County	45.9	Mean:	59.0	
42	Obion County	61.6		Trenton SSD	45.9			
43	Cleveland City	61.4		Union City	45.9			
44	Bradley County	61.1	94	Union County	45.7			
45	Pickett County	60.9	95	Crockett County	45.3			
46	Washington County	60.7	96	Blount County	44.9			
	West Carroll SSD	60.7	97	Henry County	44.6			
48	Greeneville City	60.6	98	Harriman City	44.0			
49	Roane County	60.4	99	Stewart County	43.6			
50	Shelby County	60.0	100	Metro/Nashville	43.2			

Source: State of Tennessee, Statewide Report Card.

PERCENT OF STUDENTS SCORING ADVANCED OR PROFICIENT, GATEWAY EXAM, BIOLOGY, 2002-2003

Rank	System	Percent	Rank	System	Percent	Rank	System	Percent
1	Athens City	100.0		Pickett County	96.8	101	Blount County	92.9
	Johnson County	100.0		Roane County	96.8		Campbell County	92.9
	Milan SSD	100.0		Shelby County	96.8	103	Coffee County	92.2
	South Carroll SSD	100.0	54	Houston County	96.7		Lincoln County	92.2
5	Oak Ridge	99.6		Washington County	96.7	105	Anderson County	92.1
6	Bristol City	99.5		West Carroll SSD	96.7		Franklin County	92.1
	Cheatham County	99.5	57	H-Rock-Bruceton SSD	96.6	107	Cannon County	91.9
	Dyer County	99.5		Oneida SSD	96.6	108	Monroe County	91.7
	Lauderdale County	99.5	59	Meigs County	96.5	109	Dickson County	91.6
10	Elizabethton City	99.4		Warren County	96.5	110	Loudon County	91.5
	Humphreys County	99.4	61	Maryville City	96.4	111	Metro/Nashville	90.8
	Unicoi County	99.4	62	Bedford County	96.3	112	Hardin County	90.7
13	Benton County	99.2		Kingsport City	96.3	113	Polk County	90.2
	Johnson City	99.2		McNairy County	96.3	114	Wayne County	90.0
15	Hancock County	99.1		Rhea County	96.3	115	Trenton SSD	88.8
16	Hickman County	99.0	66	Grundy County	96.2	116	Gibson County	88.2
	Tullahoma City	99.0	67	Wilson County	96.1	117	Haywood County	86.6
18	Macon County	98.8	68	Perry County	96.0	118	Memphis City	84.3
	Sequatchie County	98.8	69	Alcoa City	95.9	119	Clay County	84.1
20	Dyersburg City	98.7		Crockett County	95.9	120	Fayette County	82.6
21	Moore County	98.5		Marshall County	95.9	121	Hardeman County	70.2
22	Lenoir City	98.4	72	Greene County	95.8	122	Alamo City	n/a
23	Fentress County	98.3		Overton County	95.8		Bells City	n/a
	Giles County	98.3	74	Weakley County	95.7		Carroll County	n/a
	Montgomery County	98.3	75	Bradley County	95.6		Clinton City	n/a
	Scott County	98.3	76	Bledsoe County	95.5		Covington City	n/a
27	White County	98.2		Lawrence County	95.5		Dayton City	n/a
28	Marion County	98.0	78	Bradford SSD	95.3		Etowah City	n/a
29	Jefferson County	97.9	79	McMinn County	95.2		Fayetteville City	n/a
	Williamson County	97.9		Obion County	95.2		Franklin SSD	n/a
31	Cumberland County	97.8		Van Buren County	95.2		Lebanon SSD	n/a
32	Lewis County	97.7	82	Sumner County	95.1		Lexington City	n/a
	Tipton County	97.7	83	Richard City	95.0		Manchester City	n/a
34	Cocke County	97.6		Robertson County	95.0		Murfreesboro City	n/a
	Huntingdon SSD	97.6	85	Decatur County	94.9		Newport City	n/a
	Smith County	97.6		Union City	94.9		Paris SSD	n/a
37	Knox County	97.5	87	Morgan County	94.7		Rogersville City	n/a
	Rutherford County	97.5	88	Hamblen County	94.6		Sweetwater City	n/a
	Sevier County	97.5		Jackson County	94.6			
40	DeKalb County	97.3		Stewart County	94.6			
	Harriman City	97.3	91	Greeneville City	94.3	Mean:		95.0
	Sullivan County	97.3	92	Humboldt City	94.2			
43	Hawkins County	97.2	93	Grainger County	93.8			
44	Jackson/Madison County	97.1	94	Lake County	93.6			
	McKenzie SSD	97.1	95	Chester County	93.5			
	Putnam County	97.1		Maury County	93.5			
47	Henderson County	97.0	97	Claiborne County	93.4			
	Trousdale County	97.0	98	Henry County	93.1			
49	Carter County	96.9		Union County	93.1			
50	Cleveland City	96.8	100	Hamilton County	93.0			

Source: State of Tennessee, Statewide Report Card 2003.

PERCENT OF STUDENTS FAILING, GATEWAY EXAM, BIOLOGY, 2002-2003

Rank	System	Percent	Rank	System	Percent	Rank	System	Percent
1	Athens City	0.0 %	Pickett County	3.2 %	101	Blount County	7.1 %	
	Johnson County	0.0	Roane County	3.2		Campbell County	7.1	
	Milan SSD	0.0	Shelby County	3.2	103	Lincoln County	7.8	
	South Carroll SSD	0.0	54	Houston County	3.3	104	Coffee County	7.8
5	Oak Ridge City	0.4		Washington County	3.3	105	Anderson County	7.9
6	Bristol City	0.5		West Carroll SSD	3.3		Franklin County	7.9
	Cheatham County	0.5	57	H-Rock-Bruceton SSD	3.4	107	Cannon County	8.1
	Dyer County	0.5		Oneida SSD	3.4	108	Monroe County	8.3
	Lauderdale County	0.5	59	Meigs County	3.5	109	Dickson County	8.4
10	Elizabethton City	0.6		Warren County	3.5	110	Loudon County	8.5
	Humphreys County	0.6	61	Maryville City	3.6	111	Metro/Nashville	9.2
	Unicoi County	0.6	62	Bedford County	3.7	112	Hardin County	9.3
13	Benton County	0.8	63	Kingsport City	3.7	113	Polk County	9.8
14	Johnson City	0.8		McNairy County	3.7	114	Wayne County	10.0
15	Hancock County	0.9		Rhea County	3.7	115	Trenton SSD	11.2
16	Hickman County	1.0	66	Grundy County	3.8	116	Gibson SSD	11.8
	Tullahoma City	1.0	67	Wilson County	3.9	117	Haywood County	13.4
18	Macon County	1.2	68	Perry County	4.0	118	Memphis City	15.7
	Sequatchie County	1.2	69	Alcoa City	4.1	119	Clay County	15.9
20	Dyersburg City	1.3		Crockett County	4.1	120	Fayette County	17.4
21	Moore County	1.5		Marshall County	4.1	121	Hardeman County	29.8
22	Lenoir City	1.6	72	Greene County	4.2	122	Alamo City	n/a
23	Fentress County	1.7	73	Overton County	4.2		Bells City	n/a
	Montgomery County	1.7	74	Weakley County	4.3		Carroll County	n/a
25	Giles County	1.7	75	Bradley County	4.4		Clinton City	n/a
	Scott County	1.7	76	Bledsoe County	4.5		Covington City	n/a
27	White County	1.8		Lawrence County	4.5		Dayton City	n/a
28	Marion County	2.0	78	Bradford SSD	4.7		Etowah City	n/a
29	Jefferson County	2.1	79	McMinn County	4.8		Fayetteville City	n/a
30	Williamson County	2.1		Obion County	4.8		Franklin SSD	n/a
31	Cumberland County	2.2		Van Buren County	4.8		Lebanon SSD	n/a
32	Lewis County	2.3	82	Sumner County	4.9		Lexington City	n/a
	Tipton County	2.3	83	Richard City	5.0		Manchester City	n/a
34	Cocke County	2.4		Robertson County	5.0		Murfreesboro City	n/a
	Huntingdon SSD	2.4	85	Decatur County	5.1		Newport City	n/a
	Smith County	2.4		Union City	5.1		Paris SSD	n/a
37	Knox County	2.5	87	Morgan County	5.3		Rogersville City	n/a
	Rutherford County	2.5	88	Hamblen County	5.4		Sweetwater City	n/a
	Sevier County	2.5		Jackson County	5.4			
40	DeKalb County	2.7		Stewart County	5.4			
	Sullivan County	2.7	91	Greeneville City	5.7	Mean:	5.0 %	
42	Harriman City	2.7	92	Humboldt City	5.8			
43	Hawkins County	2.8	93	Grainger County	6.2			
44	Jackson/Madison County	2.9	94	Lake County	6.4			
	McKenzie SSD	2.9	95	Chester County	6.5			
	Putnam County	2.9		Maury County	6.5			
47	Henderson County	3.0	97	Claiborne County	6.6			
	Trousdale County	3.0	98	Henry County	6.9			
49	Carter County	3.1		Union County	6.9			
50	Cleveland City	3.2	100	Hamilton County	7.0			

Source: State of Tennessee. Statewide Report Card 2003., Nashville: State of Tennessee, November 2003.

TCAP GRADES 3 - 5, NATIONAL READING PERCENTILES
THREE-YEAR AVERAGE, 2001 - 2003

Rank	System	Percentile	Rank	System	Percentile	Rank	System	Percentile
1	Williamson County	67	Marshall County	54		Hawkins County	51	
2	Maryville City	63	Obion County	54		Houston County	51	
3	Franklin SSD	62	Paris SSD	54		Polk County	51	
	Greeneville City	62	Rhea County	54		Scott County	51	
5	Oak Ridge	60	Sequatchie County	54		Sweetwater City	51	
6	Fayetteville City	59	Washington County	54		Union City	51	
	Murfreesboro City	59	Weakley County	54		Wayne County	51	
	Shelby County	59	58 Bedford County	53	108	Alcoa City	50	
9	Clinton City	58	Chester County	53		Grainger County	50	
	Elizabethton City	58	Etowah City	53		Greene County	50	
	Lincoln County	58	Franklin County	53		Hancock County	50	
	Manchester City	58	Gibson County	53		Jackson County	50	
13	Athens City	57	Giles County	53		Johnson County	50	
	Bradley County	57	Harriman City	53		Macon County	50	
	Johnson City	57	Henry County	53		McMinn County	50	
	Kingsport City	57	H-Rock-Bruceston SSD	53		Monroe County	50	
	Lexington City	57	Huntingdon SSD	53	117	Claiborne County	49	
	Newport City	57	Marion County	53		Crockett County	49	
	Richard City	57	Maury County	53		McKenzie SSD	49	
	Rutherford County	57	Meigs County	53		Metro/Nashville	49	
	Sullivan County	57	Milan SSD	53		Trousdale County	49	
	Sumner County	57	Overton County	53	122	Grundy County	48	
	Tullahoma City	57	Pickett County	53		West Carroll SSD	48	
	Wilson County	57	Robertson County	53	124	Bells City	47	
25	Bristol City	56	Stewart County	53		Bradford SSD	47	
	Cheatham County	56	Tipton County	53		Jackson/Madison County	47	
	Montgomery County	56	Van Buren County	53		Lake County	47	
	Oneida SSD	56	White County	53		Lenoir City	47	
	Roane County	56	79 Benton County	52		Perry County	47	
	Rogersville City	56	Bledsoe County	52		Union County	47	
31	Anderson County	55	Carter County	52	131	Hardeman County	46	
	Cleveland City	55	Clay County	52		Haywood County	46	
	Fentress County	55	Cocke County	52	133	Lauderdale County	45	
	Hamblen County	55	Decatur County	52	134	Memphis City	43	
	Henderson County	55	Dyer County	52	135	Humboldt City	42	
	Humphreys County	55	Hickman County	52	136	Covington City	39	
	Knox County	55	Jefferson County	52		Fayette County	39	
	Moore County	55	Lebanon SSD	52	138	Carroll County	n/a	
	Putnam County	55	Lewis County	52				
	Sevier County	55	McNairy County	52				
	Unicoi County	55	Morgan County	52		Mean:	52	
42	Blount County	54	Smith County	52				
	Coffee County	54	South Carroll SSD	52				
	Cumberland County	54	Trenton SSD	52				
	Dayton City	54	Warren County	52				
	DeKalb County	54	96 Alamo City	51				
	Dickson County	54	Campbell County	51				
	Dyersburg City	54	Cannon County	51				
	Lawrence County	54	Hamilton County	51				
	Loudon County	54	Hardin County	51				

Source: State of Tennessee, Statewide Report Card 2003.

**TCAP GRADES 3 - 5, NATIONAL LANGUAGE ARTS PERCENTILES,
THREE-YEAR AVERAGE, 2001 - 2003**

Rank	System	Percentile	Rank	System	Percentile	Rank	System	Percentile
1	Williamson County	68	Overton County	56		Tipton County	53	
2	Fayetteville City	64	Richard City	56	102	Bradford SSD	52	
	Maryville City	64	Unicoi County	56		Cannon County	52	
4	Franklin SSD	63	Weakley County	56		Carter County	52	
5	Clinton City	62	55	Cheatham County	55		McMinn County	52
	Greeneville City	62		Cocke County	55		McNairy County	52
	Shelby County	62		Cumberland County	55		South Carroll SSD	52
8	Murfreesboro City	60		Dickson County	55		Warren County	52
	Oak Ridge	60		Etowah City	55	109	Greene County	51
10	Lexington City	59		Franklin County	55		Grundy County	51
	Lincoln County	59		Henderson County	55		Haywood County	51
	Manchester City	59		Marion County	55		Jackson County	51
	Newport City	59		Marshall County	55		Jackson/Madison County	51
	Oneida SSD	59		Obion County	55		Macon County	51
	Rogersville City	59		Putnam County	55		McKenzie SSD	51
	Rutherford County	59		Trenton SSD	55		Metro/Nashville	51
	Sumner County	59		Union City	55		Polk County	51
18	Athens City	58	68	Bledsoe County	54		Wayne County	51
	Dyersburg City	58		Blount County	54	119	Bells City	50
	Elizabethton City	58		Clay County	54		Claiborne County	50
	Humphreys County	58		Coffee County	54		Hancock County	50
	Huntingdon SSD	58		Dayton City	54		Hawkins County	50
	Kingsport City	58		Decatur County	54		Johnson County	50
	Milan SSD	58		Hardin County	54		Trousdale County	50
	Paris SSD	58		Harriman City	54	125	Alcoa City	49
	Roane County	58		Henry County	54		Crockett County	49
	Tulahoma City	58		Hickman County	54		Hardeman County	49
28	Bristol City	57		Houston County	54		Lake County	49
	Chester County	57		Loudon County	54		Union County	49
	DeKalb County	57		Meigs County	54		West Carroll SSD	49
	Gibson County	57		Rhea County	54	131	Lenoir City	48
	Johnson City	57		Robertson County	54	132	Lauderdale County	47
	Montgomery County	57		Sequatchie County	54		Memphis City	47
	Moore County	57		Sevier County	54		Perry County	47
	Pickett County	57		Van Buren County	54	135	Humboldt City	45
	Sullivan County	57		Washington County	54	136	Fayette County	43
	White County	57	87	Benton County	53	137	Covington City	40
	Wilson County	57		Campbell County	53	138	Carroll County	n/a
39	Alamo City	56		Giles County	53			
	Anderson County	56		Grainger County	53			
	Bedford County	56		Hamilton County	53		Mean:	54
	Bradley County	56		Jefferson County	53			
	Cleveland City	56		Lebanon SSD	53			
	Dyer County	56		Mauzy County	53			
	Fentress County	56		Monroe County	53			
	Hamblen County	56		Morgan County	53			
	H-Rock-Bruceton SSD	56		Scott County	53			
	Knox County	56		Smith County	53			
	Lawrence County	56		Stewart County	53			
	Lewis County	56		Sweetwater City	53			

Source: State of Tennessee, Statewide Report Card 2003.

**TCAP GRADES 3 - 5, NATIONAL MATH PERCENTILES,
THREE-YEAR AVERAGE, 2001 - 2003**

Rank	System	Percentile	Rank	System	Percentile	Rank	System	Percentile
1	Williamson County	69 %		Tipton County	58 %	101	Alamo City	54 %
2	Maryville City	66		Unicoi County	58		Benton County	54
3	Greeneville City	65		Weakley County	58		Bradford SSD	54
4	Franklin SSD	64	54	Athens City	57		Decatur County	54
5	Fayetteville City	63		Chester County	57		Hawkins County	54
	Humphreys County	63		Coffee County	57		Monroe County	54
7	Lexington City	62		Crockett County	57		Morgan County	54
8	Bristol City	61		Franklin County	57		Robertson County	54
	Oak Ridge	61		Houston County	57		Scott County	54
	Rogersville City	61		Lawrence County	57		Sweetwater City	54
	Shelby County	61		Lebanon SSD	57	111	Bells City	53
	Sumner County	61		Loudon County	57		Carter County	53
	Tullahoma City	61		Marshall County	57		Grainger County	53
	White County	61		Meigs County	57		Maury County	53
15	Clay County	60		Paris SSD	57		Obion County	53
	Elizabethton City	60		Rhea County	57		Perry County	53
	Johnson City	60		Roane County	57		Polk County	53
	Kingsport City	60		Sevier County	57		South Carroll SSD	53
	Lincoln County	60		Smith County	57		Union City	53
	Milan SSD	60		Washington County	57	120	Hamilton County	52
	Murfreesboro City	60	71	Bledsoe County	56		Humboldt City	52
	Oneida SSD	60		Blount County	56		Lake County	52
	Wilson County	60		Campbell County	56		Trousdale County	52
24	Anderson County	59		Cannon County	56		Wayne County	52
	Cheatham County	59		Cocke County	56	125	McNairy County	51
	DeKalb County	59		Cumberland County	56		Union County	51
	Dyer County	59		Dayton City	56	127	Claiborne County	50
	Gibson County	59		Giles County	56		Covington City	50
	Harriman City	59		Henderson County	56		Hardeman County	50
	Manchester City	59		H-Rock-Bruceton SSD	56		Jackson/Madison County	50
	Moore County	59		Jackson County	56		Metro/Nashville	50
	Overton County	59		Knox County	56		West Carroll SSD	50
	Pickett County	59		Lenoir City	56	133	Alcoa City	49
	Putnam County	59		McMinn County	56		Haywood County	49
	Richard City	59		Warren County	56	135	Lauderdale County	47
	Rutherford County	59	86	Bedford County	55		Memphis City	47
	Sequatchie County	59		Etowah City	55	137	Fayette County	43
38	Bradley County	58		Greene County	55	138	Carroll County	n/a
	Cleveland City	58		Grundy County	55			
	Clinton City	58		Hancock County	55			
	Dickson County	58		Hardin County	55		Mean:	54
	Dyersburg City	58		Henry County	55			
	Fentress County	58		Hickman County	55			
	Hamblen County	58		Jefferson County	55			
	Huntingdon SSD	58		Johnson County	55			
	Lewis County	58		Macon County	55			
	Marion County	58		McKenzie SSD	55			
	Montgomery County	58		Stewart County	55			
	Newport City	58		Trenton SSD	55			
	Sullivan County	58		Van Buren County	55			

Source: State of Tennessee, Statewide Report Card 2003.

**TCAP GRADES 3 - 5, NATIONAL SCIENCE PERCENTILES,
THREE-YEAR AVERAGE, 2001 - 2003**

Rank	System	Percentile	Rank	System	Percentile	Rank	System	Percentile
1	Williamson County	64 %		Washington County	53 %		Morgan County	50 %
2	Greeneville City	62		Weakley County	53		South Carroll SSD	50
	Maryville City	62		White County	53		Sweetwater City	50
4	Franklin SSD	59	54	Athens City	52		Warren County	50
	Oak Ridge	59		Bedford County	52	105	Benton County	49
	Shelby County	59		Carter County	52		Claiborne County	49
7	Clinton City	58		Chester County	52		Henry County	49
	Elizabethton City	58		Cleveland City	52		Macon County	49
	Fayetteville City	58		Decatur County	52		McKenzie SSD	49
	Manchester City	58		Dyersburg City	52		Polk County	49
11	Tullahoma City	57		Hickman County	52		Scott County	49
12	Johnson City	56		Lawrence County	52		Wayne County	49
	Oneida SSD	56		Marion County	52	113	Bells City	48
14	Cheatham County	55		Obion County	52		Hamilton County	48
	Coffee County	55		Overton County	52		Houston County	48
	Kingsport City	55		Rhea County	52		H-Rock-Bruceton SSD	48
	Lexington City	55		Sequatchie County	52		Jackson County	48
	Lincoln County	55		Tipton County	52	118	Alcoa City	47
	Loudon County	55		Trousdale County	52		Bradford SSD	47
	Meigs County	55	70	Alamo City	51		Crockett County	47
	Murfreesboro City	55		Cannon County	51		Grundy County	47
	Newport City	55		Clay County	51		Lenoir City	47
	Roane County	55		Cocke County	51		Monroe County	47
	Rogersville City	55		Cumberland County	51		Union City	47
	Rutherford County	55		Dyer County	51		West Carroll SSD	47
	Sevier County	55		Franklin County	51	126	Haywood County	46
	Sullivan County	55		Gibson County	51		Jackson/Madison County	46
	Sumner County	55		Giles County	51		Perry County	46
	Wilson County	55		Hardin County	51		Union County	46
30	Anderson County	54		Humphreys County	51	130	Hardeman County	45
	DeKalb County	54		Huntingdon SSD	51		Metro/Nashville	45
	Etowah City	54		Lebanon SSD	51	132	Lake County	44
	Montgomery County	54		Lewis County	51		Lauderdale County	44
	Pickett County	54		McMinn County	51	134	Memphis City	40
	Putnam County	54		McNairy County	51	135	Humboldt City	39
	Richard City	54		Milan SSD	51	136	Fayette County	37
	Unicoi County	54		Paris SSD	51	137	Covington City	33
38	Bledsoe County	53		Robertson County	51	138	Carroll County	n/a
	Blount County	53		Smith County	51			
	Bradley County	53		Trenton SSD	51			
	Bristol City	53		Van Buren County	51		Mean:	50
	Dickson County	53	92	Campbell County	50			
	Fentress County	53		Dayton City	50			
	Hamblen County	53		Grainger County	50			
	Harriman City	53		Greene County	50			
	Henderson County	53		Hancock County	50			
	Knox County	53		Hawkins County	50			
	Marshall County	53		Jefferson County	50			
	Moore County	53		Johnson County	50			
	Stewart County	53		Maury County	50			

Source: State of Tennessee, Statewide Report Card 2003.

**TCAP GRADES 3 - 5, NATIONAL SOCIAL STUDIES PERCENTILES,
THREE-YEAR AVERAGE, 2001 - 2003**

Rank	System	Percentile	Rank	System	Percentile	Rank	System	Percentile
1	Williamson County	64 %	Van Buren County	53 %		Tipton County	50 %	
2	Franklin SSD	60	Washington County	53	102	Claiborne County	49	
	Greeneville City	60	53	Bedford County	52		Crockett County	49
	Maryville City	60		Bledsoe County	52		Grainger County	49
5	Oak Ridge	59		Blount County	52		Hamilton County	49
6	Shelby County	58		Cannon County	52		Jackson County	49
7	Clinton City	57		Carter County	52		Johnson County	49
	Elizabethton City	57		Cleveland City	52		Lewis County	49
	Fayetteville City	57		Dayton City	52		McKenzie SSD	49
	Manchester City	57		Decatur County	52		Polk County	49
	Rogersville City	57		Dyer County	52		Sweetwater City	49
12	Murfreesboro City	56		Dyersburg City	52		Trousdale County	49
	Sumner County	56		Etowah City	52	113	Bells City	48
	Tullahoma City	56		Franklin County	52		Benton County	48
15	Johnson City	55		Knox County	52		Bradford SSD	48
	Kingsport City	55		McNairy County	52		Houston County	48
	Lexington City	55		Obion County	52		Jackson/Madison County	48
	Lincoln County	55		Rhea County	52		Macon County	48
	Newport City	55		South Carroll SSD	52		Scott County	48
	Oneida SSD	55		White County	52		Union City	48
	Roane County	55	71	Alamo City	51		Wayne County	48
	Rutherford County	55		Cumberland County	51		West Carroll SSD	48
	Sullivan County	55		Giles County	51	123	Alcoa City	47
	Wilson County	55		Hardin County	51		Grundy County	47
25	Bristol City	54		Harriman City	51		Hardeman County	47
	Cheatham County	54		Henry County	51		Lake County	47
	Hamblen County	54		Hickman County	51		Lenoir City	47
	Huntingdon SSD	54		H-Rock-Bruceton SSD	51		Metro/Nashville	47
	Montgomery County	54		Lebanon SSD	51	129	Haywood County	46
	Putnam County	54		Marion County	51		Monroe County	46
	Richard City	54		Maury County	51		Perry County	46
	Sevier County	54		Meigs County	51		Union County	46
	Unicoi County	54		Milan SSD	51	133	Lauderdale County	45
	Weakley County	54		Moore County	51	134	Humboldt City	42
35	Anderson County	53		Morgan County	51		Memphis City	42
	Athens City	53		Overton County	51	136	Fayette County	41
	Bradley County	53		Paris SSD	51	137	Covington City	37
	Chester County	53		Robertson County	51	138	Carroll County	n/a
	Coffee County	53		Sequatchie County	51			
	DeKalb County	53		Smith County	51			
	Dickson County	53		Trenton SSD	51		Mean:	51
	Fentress County	53		Warren County	51			
	Gibson County	53	93	Campbell County	50			
	Henderson County	53		Clay County	50			
	Humphreys County	53		Cocke County	50			
	Lawrence County	53		Greene County	50			
	Loudon County	53		Hancock County	50			
	Marshall County	53		Hawkins County	50			
	Pickett County	53		Jefferson County	50			
	Stewart County	53		McMinn County	50			

Source: State of Tennessee, Statewide Report Card 2003.

**TCAP GRADES 6 - 8, NATIONAL READING PERCENTILES
THREE-YEAR AVERAGE, 2001 - 2003**

Rank	System	Percentile	Rank	System	Percentile	Rank	System	Percentile
1	Williamson County	64 %	Benton County	52 %		Claiborne County	49 %	
2	Maryville City	63	Blount County	52		Clay County	49	
	Oak Ridge	63	Bradley County	52		Cocke County	49	
4	Clinton City	59	Cannon County	52		Greene County	49	
	Franklin SSD	59	Cheatham County	52		Grundy County	49	
	Newport City	59	Hamblen County	52		Hamilton County	49	
7	Elizabethton City	58	Henry County	52		Hardin County	49	
	Fayetteville City	58	Lawrence County	52		Hawkins County	49	
	Johnson City	58	Lebanon SSD	52		Jackson County	49	
	Shelby County	58	Lewis County	52		Sweetwater City	49	
	Tullahoma City	58	McNairy County	52		West Carroll SSD	49	
12	Bristol City	57	Moore County	52	112	Campbell County	48	
	Greeneville City	57	Obion County	52		Crockett County	48	
	Kingsport City	57	Perry County	52		Harriman City	48	
	Manchester City	57	Union City	52		H-Rock-Bruceston SSD	48	
	Murfreesboro City	57	Van Buren County	52		Johnson County	48	
	Richard City	57	67 Decatur County	51		Lenoir City	48	
18	Athens City	56	DeKalb County	51		Meigs County	48	
	Lexington City	56	Franklin County	51		Trousdale County	48	
	Oneida SSD	56	Henderson County	51	120	Bledsoe County	47	
	Rogersville City	56	Jefferson County	51		Bradford SSD	47	
	Sumner County	56	Loudon County	51		Hancock County	47	
	Unicoi County	56	Macon County	51		Lake County	47	
24	Cumberland County	55	Marion County	51		Lauderdale County	47	
	Dayton City	55	Marshall County	51		Metro/Nashville	47	
	Knox County	55	McKenzie SSD	51		Scott County	47	
	Putnam County	55	Milan SSD	51		Wayne County	47	
	Rutherford County	55	Pickett County	51	128	Bells City	46	
	Wilson County	55	Polk County	51		Grainger County	46	
30	Cleveland City	54	Rhea County	51		Jackson/Madison County	46	
	Dickson County	54	Robertson County	51	131	Union County	45	
	Fentress County	54	Sequatchie County	51	132	Hardeman County	44	
	Humphreys County	54	Smith County	51		Haywood County	44	
	Huntingdon SSD	54	South Carroll SSD	51		Humboldt City	44	
	Lincoln County	54	Tipton County	51	135	Memphis City	41	
	Montgomery County	54	White County	51	136	Covington City	40	
	Paris SSD	54	87 Bedford County	50	137	Fayette County	39	
	Roane County	54	Dyer County	50	138	Carroll County	n/a	
	Sevier County	54	Etowah City	50				
	Sullivan County	54	Gibson County	50				
	Washington County	54	Giles County	50		Mean:	52	
42	Alcoa City	53	Hickman County	50				
	Chester County	53	Maury County	50				
	Coffee County	53	McMinn County	50				
	Dyersburg City	53	Monroe County	50				
	Houston County	53	Morgan County	50				
	Overton County	53	Trenton SSD	50				
	Stewart County	53	Warren County	50				
	Weakley County	53	99 Alamo City	49				
50	Anderson County	52	Carter County	49				

Source: State of Tennessee, Statewide Report Card 2003.

TCAP GRADES 6 - 8, NATIONAL LANGUAGE ARTS PERCENTILES
THREE-YEAR AVERAGE, 2001 - 2003

Rank	System	Percentile	Rank	System	Percentile	Rank	System	Percentile
1	Maryville City	67 %		Union City	56 %		Maury County	52 %
2	Fayetteville City	66	52	Anderson County	55		Meigs County	52
	Williamson County	66		Bedford County	55		Perry County	52
4	Clinton City	64		Benton County	55		Polk County	52
	Oak Ridge	64		Coffee County	55		Rhea County	52
6	Newport City	63		Hamblen County	55		Robertson County	52
	Shelby County	63		Humphreys County	55		Scott County	52
8	Elizabethton City	62		Jackson County	55		Sequatchie County	52
	Franklin SSD	62		Lewis County	55		Sweetwater City	52
	Johnson City	62		McNairy County	55		Warren County	52
	Oneida SSD	62		Milan SSD	55		West Carroll SSD	52
12	Manchester City	61		Obion County	55	112	Campbell County	51
	Rogersville City	61		Van Buren County	55		Greene County	51
14	Bristol City	60		White County	55		Hardin County	51
	Huntingdon SSD	60	65	Bradley County	54		Harriman City	51
	Paris SSD	60		Decatur County	54		Haywood County	51
	Tullahoma City	60		Dyer County	54		Humboldt City	51
18	Alamo City	59		Etowah City	54		Lauderdale County	51
	Athens City	59		Franklin County	54		McKenzie SSD	51
	Greeneville City	59		Gibson County	54		Morgan County	51
	Murfreesboro City	59		Grundy County	54		South Carroll SSD	51
22	Dyersburg City	58		Henderson County	54	122	Bells City	50
	Kingsport City	58		Lawrence County	54		Bledsoe County	50
	Knox County	58		Marshall County	54		Bradford SSD	50
	Lexington City	58		McMinn County	54		Grainger County	50
	Lincoln County	58		Moore County	54		Jackson/Madison County	50
	Rutherford County	58		Pickett County	54		Metro/Nashville	50
	Sumner County	58	78	Blount County	53		Trousdale County	50
	Unicoi County	58		Clay County	53		Wayne County	50
	Weakley County	58		Cocke County	53	130	Hawkins County	49
31	Cleveland City	57		DeKalb County	53		Johnson County	49
	Dayton City	57		Hamilton County	53	132	Hardeman County	48
	Fentress County	57		Henry County	53		Union County	48
	Putnam County	57		Houston County	53	134	Hancock County	46
	Richard City	57		H-Rock-Bruceton SSD	53	135	Memphis City	45
	Sevier County	57		Lake County	53	136	Covington City	44
	Washington County	57		Lenoir City	53		Fayette County	44
	Wilson County	57		Loudon County	53	138	Carroll County	n/a
39	Alcoa City	56		Marion County	53			
	Cannon County	56		Monroe County	53			
	Chester County	56		Smith County	53	Mean:		54
	Cumberland County	56		Tipton County	53			
	Dickson County	56	93	Carter County	52			
	Lebanon SSD	56		Cheatham County	52			
	Montgomery County	56		Claiborne County	52			
	Overton County	56		Crockett County	52			
	Roane County	56		Giles County	52			
	Stewart County	56		Hickman County	52			
	Sullivan County	56		Jefferson County	52			
	Trenton SSD	56		Macon County	52			

Source: State of Tennessee, Statewide Report Card 2003.

TCAP GRADES 6 - 8, NATIONAL MATH PERCENTILES
THREE-YEAR AVERAGE, 2001 - 2003

Rank	System	Percentile	Rank	System	Percentile	Rank	System	Percentile
1	Maryville City	68 %		Rutherford County	56 %		Tipton County	52 %
2	Williamson County	67		Weakley County	56		Warren County	52
3	Newport City	64		White County	56		West Carroll SSD	52
4	Fayetteville City	63	54	Alamo City	55	104	Bedford County	51
	Richard City	63		Alcoa City	55		Bells City	51
6	Johnson City	62		Anderson County	55		Bradford SSD	51
	Oak Ridge	62		Grundy County	55		Hardin County	51
8	Bristol City	61		Huntingdon SSD	55		Hawkins County	51
	Dyersburg City	61		Marshall County	55		Henry County	51
	Greeneville City	61		Paris SSD	55		McMinn County	51
11	Fentress County	60		Sevier County	55		Morgan County	51
	Franklin SSD	60		Stewart County	55		Trenton SSD	51
	Kingsport City	60		Washington County	55		Trousdale County	51
	Lexington City	60	64	Benton County	54		Wayne County	51
	McKenzie SSD	60		Cannon County	54	115	Bledsoe County	50
	Milan SSD	60		Coffee County	54		Giles County	50
	Putnam County	60		Crockett County	54		Hancock County	50
	Rogersville City	60		Hamblen County	54		Haywood County	50
19	Manchester City	59		Henderson County	54		Lake County	50
	Oneida SSD	59		H-Rock-Bruceton SSD	54		Sweetwater City	50
	Pickett County	59		Macon County	54	121	Campbell County	49
	Tullahoma City	59		Monroe County	54		Hamilton County	49
	Unicoi County	59		Moore County	54		Humboldt City	49
24	Athens City	58		Perry County	54		Lauderdale County	49
	Humphreys County	58	75	Blount County	53		McNairy County	49
	Marion County	58		Cocke County	53		Rhea County	49
	Shelby County	58		Decatur County	53		Robertson County	49
	Sumner County	58		DeKalb County	53		Scott County	49
	Union City	58		Dickson County	53	129	Carter County	48
	Wilson County	58		Etowah City	53		Grainger County	48
31	Cumberland County	57		Gibson County	53	131	Jackson/Madison County	47
	Dayton City	57		Harriman City	53		Metro/Nashville	47
	Dyer County	57		Jackson County	53	133	Hardeman County	46
	Elizabethton City	57		Jefferson County	53	134	Covington City	45
	Franklin County	57		Loudon County	53	135	Union County	44
	Lincoln County	57		Meigs County	53	136	Memphis City	42
	Murfreesboro City	57		Obion County	53	137	Fayette County	41
	Smith County	57		Polk County	53	138	Carroll County	n/a
	Van Buren County	57		Sequatchie County	53			
40	Cheatham County	56		Sullivan County	53			
	Cleveland City	56	91	Bradley County	52	Mean:		54
	Clinton City	56		Chester County	52			
	Houston County	56		Claiborne County	52			
	Knox County	56		Clay County	52			
	Lawrence County	56		Greene County	52			
	Lebanon SSD	56		Hickman County	52			
	Lewis County	56		Johnson County	52			
	Montgomery County	56		Lenoir City	52			
	Overton County	56		Maury County	52			
	Roane County	56		South Carroll SSD	52			

Source: State of Tennessee, Statewide Report Card 2003.

TCAP GRADES 6 - 8, NATIONAL SCIENCE PERCENTILES
THREE-YEAR AVERAGE, 2001 - 2003

Rank	System	Percentile	Rank	System	Percentile	Rank	System	Percentile
1	Maryville City	63 %	McKenzie SSD	53 %		South Carroll SSD	50 %	
2	Oak Ridge	62	Union City	53		Tipton County	50	
	Williamson County	62	Weakley County	53		Warren County	50	
4	Clinton City	60	West Carroll SSD	53	104	Bledsoe County	49	
5	Fayetteville City	58	55	Alcoa City	52		Campbell County	49
	Franklin SSD	58		DeKalb County	52		Cocke County	49
	Greeneville City	58		Henderson County	52		Giles County	49
	Manchester City	58		Jackson County	52		Grainger County	49
	Newport City	58		Lebanon SSD	52		Hancock County	49
10	Bristol City	57		Lewis County	52		Jefferson County	49
	Elizabeth City	57		Loudon County	52		Lenoir City	49
	Kingsport City	57		Marshall County	52		Monroe County	49
	Lexington City	57		Obion County	52		Morgan County	49
	Oneida SSD	57		Overton County	52		Robertson County	49
	Shelby County	57		Pickett County	52		Sweetwater City	49
	Tullahoma City	57		Van Buren County	52		Trenton SSD	49
17	Johnson City	56		White County	52		Wayne County	49
	Murfreesboro City	56	68	Benton County	51	118	Clay County	48
	Paris SSD	56		Blount County	51		Grundy County	48
	Rogersville City	56		Bradley County	51		Hamilton County	48
	Unicoi County	56		Carter County	51		Harriman City	48
22	Putnam County	55		Dyer County	51		Trousdale County	48
	Richard City	55		Etowah City	51	123	Lake County	47
	Roane County	55		Franklin County	51		Scott County	47
	Sevier County	55		Hardin County	51		Union County	47
	Stewart County	55		Hawkins County	51	126	Bells City	46
	Sumner County	55		Hickman County	51		H-Rock-Bruceton SSD	46
	Wilson County	55		Houston County	51		Jackson/Madison County	46
29	Cleveland City	54		Lawrence County	51		Lauderdale County	46
	Cumberland County	54		Marion County	51	130	Bradford SSD	45
	Dickson County	54		McMinn County	51		Hardeman County	45
	Fentress County	54		McNairy County	51		Metro/Nashville	45
	Hamblen County	54		Moore County	51	133	Haywood County	44
	Humphreys County	54		Rhea County	51		Humboldt City	44
	Huntingdon SSD	54	85	Bedford County	50	135	Memphis City	39
	Knox County	54		Cannon County	50	136	Fayette County	38
	Lincoln County	54		Claiborne County	50	137	Covington City	35
	Montgomery County	54		Crockett County	50	138	Carroll County	n/a
	Rutherford County	54		Gibson County	50			
	Sullivan County	54		Greene County	50			
	Washington County	54		Henry County	50	Mean:		50
42	Alamo City	53		Johnson County	50			
	Anderson County	53		Macon County	50			
	Athens City	53		Maury County	50			
	Cheatham County	53		Meigs County	50			
	Chester County	53		Milan SSD	50			
	Coffee County	53		Perry County	50			
	Dayton City	53		Polk County	50			
	Decatur County	53		Sequatchie County	50			
	Dyersburg City	53		Smith County	50			

Source: State of Tennessee, Statewide Report Card 2003.

**TCAP GRADES 6 - 8, NATIONAL SOCIAL STUDIES PERCENTILES,
THREE-YEAR AVERAGE, 2001 - 2003**

Rank	System	Percentile	Rank	System	Percentile	Rank	System	Percentile
1	Oak Ridge	63 %	51	Anderson County	52 %		Sweetwater City	50 %
	Williamson County	63		Cannon County	52		Trenton SSD	50
3	Maryville City	61		Cheatham County	52		Warren County	50
4	Franklin SSD	60		Etowah City	52		Wayne County	50
5	Clinton City	59		Henderson County	52		West Carroll SSD	50
6	Fayetteville City	58		Jackson County	52	106	Alamo City	49
	Greeneville City	58		Lebanon SSD	52		Carter County	49
	Manchester City	58		Marshall County	52		Clay County	49
	Oneida SSD	58		McKenzie SSD	52		Hamilton County	49
	Rogersville City	58		McNairy County	52		Lenoir City	49
	Shelby County	58		Milan SSD	52		Macon County	49
	Tullahoma City	58		Moore County	52		Monroe County	49
13	Elizabethton City	57		Van Buren County	52		Robertson County	49
	Johnson City	57		White County	52	114	Bells City	48
	Lexington City	57	65	Bedford County	51		Bledsoe County	48
	Newport City	57		Benton County	51		Grainger County	48
	Sumner County	57		Blount County	51		Grundy County	48
	Unicoi County	57		Bradley County	51		Harriman City	48
19	Bristol City	56		Decatur County	51		H-Rock-Bruceeton SSD	48
	Huntingdon SSD	56		DeKalb County	51		Johnson County	48
	Kingsport City	56		Dyer County	51		Lake County	48
	Murfreesboro City	56		Franklin County	51	122	Bradford SSD	47
23	Athens City	55		Gibson County	51		Campbell County	47
	Dayton City	55		Giles County	51		Cocke County	47
	Humphreys County	55		Hardin County	51		Hardeman County	47
	Roane County	55		Henry County	51		Haywood County	47
	Rutherford County	55		Houston County	51		Metro/Nashville	47
	Wilson County	55		Lawrence County	51		Scott County	47
29	Alcoa City	54		Lewis County	51		Trousdale County	47
	Cleveland City	54		Marion County	51	130	Hancock County	46
	Coffee County	54		McMinn County	51		Humboldt City	46
	Dyersburg City	54		Perry County	51		Jackson/Madison County	46
	Fentress County	54		Sequatchie County	51		Lauderdale County	46
	Knox County	54		Smith County	51		Union County	46
	Lincoln County	54		Tipton County	51	135	Memphis City	42
	Montgomery County	54	86	Claiborne County	50	136	Fayette County	41
	Paris SSD	54		Crockett County	50	137	Covington City	39
	Putnam County	54		Greene County	50	138	Carroll County	n/a
	Richard City	54		Hawkins County	50			
	Sullivan County	54		Hickman County	50			
	Union City	54		Jefferson County	50	Mean:		51
42	Chester County	53		Loudon County	50			
	Cumberland County	53		Maury County	50			
	Dickson County	53		Meigs County	50			
	Hamblen County	53		Morgan County	50			
	Overton County	53		Obion County	50			
	Sevier County	53		Pickett County	50			
	Stewart County	53		Polk County	50			
	Washington County	53		Rhea County	50			
	Weakley County	53		South Carroll SSD	50			

Source: State of Tennessee, Statewide Report Card 2003.

WRITING ASSESSMENT, GRADE 4, THREE-YEAR AVERAGE, 2001-2003

Rank	System	Score	Rank	System	Score	Rank	System	Score
1	Maryville City	4.5		Marshall County	3.8		Polk County	3.6
2	Williamson County	4.3		McNairy County	3.8		Rhea County	3.6
3	Franklin SSD	4.2		Metro/Nashville	3.8		Scott County	3.6
4	Clinton City	4.1		Monroe County	3.8		Smith County	3.6
	Elizabethton City	4.1		Obion County	3.8		Stewart County	3.6
	Fayetteville City	4.1		Oneida SSD	3.8		Union City	3.6
	Greeneville City	4.1		Putnam County	3.8		Warren County	3.6
	Richard City	4.1		Roane County	3.8	108	Alcoa City	3.5
9	Fentress County	4.0		Rogersville City	3.8		Benton County	3.5
	Johnson City	4.0		Sequatchie County	3.8		Campbell County	3.5
	Kingsport City	4.0		Sevier County	3.8		Decatur County	3.5
	Milan SSD	4.0		Sullivan County	3.8		Grainger County	3.5
	Moore County	4.0		Tipton County	3.8		Greene County	3.5
	Paris SSD	4.0		Unicoi County	3.8		Grundy County	3.5
	Rutherford County	4.0		Washington County	3.8		Hancock County	3.5
	Shelby County	4.0		Weakley County	3.8		Hardeman County	3.5
	Sumner County	4.0		White County	3.8		Johnson County	3.5
	Tulahoma City	4.0	68	Bedford County	3.7		Lauderdale County	3.5
	Wilson County	4.0		Bledsoe County	3.7		Macon County	3.5
20	Bradley County	3.9		Cumberland County	3.7		McKenzie SSD	3.5
	Clay County	3.9		DeKalb County	3.7		South Carroll SSD	3.5
	Cocke County	3.9		Gibson County	3.7		Wayne County	3.5
	Dyersburg City	3.9		Harriman City	3.7		West Carroll SSD	3.5
	Hamblen County	3.9		Haywood County	3.7	124	Carter County	3.4
	Knox County	3.9		Humphreys County	3.7		Claiborne County	3.4
	Lincoln County	3.9		Huntingdon SSD	3.7		Dayton City	3.4
	Montgomery County	3.9		Jefferson County	3.7		Humboldt City	3.4
	Murfreesboro City	3.9		Lawrence County	3.7		Marion County	3.4
	Newport City	3.9		Lebanon SSD	3.7		Meigs County	3.4
	Oak Ridge	3.9		Lewis County	3.7		Trousdale County	3.4
	Pickett County	3.9		Lexington City	3.7		Van Buren County	3.4
	Trenton SSD	3.9		Maury County	3.7	132	Bells City	3.3
33	Alamo City	3.8		Memphis City	3.7		Bradford SSD	3.3
	Anderson County	3.8		Overton County	3.7		Crockett County	3.3
	Athens City	3.8		Robertson County	3.7		Etowah City	3.3
	Blount County	3.8		Sweetwater City	3.7	136	Covington City	3.2
	Bristol City	3.8		Union County	3.7		Fayette County	3.2
	Cheatham County	3.8	88	Cannon County	3.6	138	Carroll County	n/a
	Chester County	3.8		Giles County	3.6			
	Cleveland City	3.8		Hardin County	3.6			
	Coffee County	3.8		Hawkins County	3.6		Mean:	3.9 %
	Dickson County	3.8		Henderson County	3.6			
	Dyer County	3.8		Houston County	3.6			
	Franklin County	3.8		Jackson County	3.6			
	Hamilton County	3.8		Jackson/Madison County	3.6			
	Henry County	3.8		Lake County	3.6			
	Hickman County	3.8		Lenoir City	3.6			
	H-Rock-Bruceton SSD	3.8		McMinn County	3.6			
	Loudon County	3.8		Morgan County	3.6			
	Manchester City	3.8		Perry County	3.6			

Source: State of Tennessee, Statewide Report Card 2003.

WRITING ASSESSMENT, GRADE 7, THREE-YEAR AVERAGE, 2001-2003

Rank	System	Score	Rank	System	Score	Rank	System	Score
1	Williamson County	4.5	51	Cumberland County	3.9	101	Haywood County	3.6
2	Oak Ridge	4.4	52	Montgomery County	3.9	102	Benton County	3.6
3	Maryville City	4.3	53	Cannon County	3.8	103	Giles County	3.6
4	Newport City	4.3	54	Richard City	3.8	104	Bledsoe County	3.6
5	Johnson City	4.2	55	Blount County	3.8		Wayne County	3.6
6	Shelby County	4.2	56	Weakley County	3.8	106	Lauderdale County	3.6
7	Manchester City	4.2	57	Lebanon SSD	3.8	107	Clay County	3.6
8	Tullahoma City	4.1	58	Washington County	3.8	108	Unicoi County	3.6
9	Franklin SSD	4.1	59	Hamblen County	3.8	109	Bedford County	3.6
10	Oneida SSD	4.1	60	Cheatham County	3.8		Lawrence County	3.6
11	Elizabethton City	4.1	61	Morgan County	3.8	111	Jackson County	3.6
12	Rogersville City	4.1	62	Union County	3.8	112	Hardeman County	3.6
13	Sevier County	4.1	63	Roane County	3.8	113	Murfreesboro City	3.6
14	Greeneville City	4.1	64	Franklin County	3.8	114	Greene County	3.6
15	Huntingdon SSD	4.1	65	DeKalb County	3.8	115	Polk County	3.6
16	Coffee County	4.1	66	Jefferson County	3.8	116	Decatur County	3.6
17	Sumner County	4.1	67	Obion County	3.8	117	Perry County	3.6
18	Bristol City	4.1	68	Warren County	3.8	118	Harriman City	3.5
19	Cleveland City	4.0	69	Bradley County	3.8	119	Union City	3.5
20	Rutherford County	4.0	70	Lexington City	3.8	120	Scott County	3.5
21	Anderson County	4.0	71	Fentress County	3.8	121	Macon County	3.5
22	Kingsport City	4.0		West Carroll SSD	3.8	122	Rhea County	3.5
23	Lenoir City	4.0	73	Putnam County	3.8	123	Lake County	3.5
24	Knox County	4.0	74	Metro/Nashville	3.8	124	Meigs County	3.5
	Overton County	4.0	75	Van Buren County	3.8	125	Johnson County	3.5
26	Fayetteville City	4.0	76	Sweetwater City	3.7	126	Hardin County	3.4
27	Loudon County	4.0	77	Sullivan County	3.7	127	Humboldt City	3.4
28	Marshall County	4.0	78	Robertson County	3.7	128	Covington City	3.4
29	Dayton City	4.0	79	Pickett County	3.7	129	Hancock County	3.3
30	Gibson County	4.0	80	Jackson/Madison County	3.7	130	Trousdale County	3.3
31	Wilson County	4.0	81	Grainger County	3.7	131	Fayette County	3.3
32	Paris SSD	3.9	82	Cocke County	3.7	132	Bradford SSD	3.2
33	McMinn County	3.9	83	Dyer County	3.7	133	Hawkins County	3.2
34	Lincoln County	3.9	84	Milan SSD	3.7	134	McKenzie SSD	3.1
35	Moore County	3.9	85	Memphis City	3.7	135	Alamo City	n/a
36	Hamilton County	3.9	86	Tipton County	3.7		Bells City	n/a
37	Alcoa City	3.9	87	Claiborne County	3.7		Carroll County	n/a
38	Houston County	3.9	88	Stewart County	3.7		Clinton City	n/a
39	Hickman County	3.9	89	Trenton SSD	3.7			
40	Monroe County	3.9	90	Crockett County	3.7			
41	Henry County	3.9		Henderson County	3.7			
42	Lewis County	3.9	92	H-Rock-Bruceton SSD	3.7			
43	Athens City	3.9	93	Maury County	3.7			
44	Dickson County	3.9	94	White County	3.7			
45	Dyersburg City	3.9	95	McNairy County	3.7			
46	Chester County	3.9	96	Campbell County	3.7			
47	Etowah City	3.9	97	Sequatchie County	3.7			
48	Humphreys County	3.9	98	Marion County	3.7			
49	Grundy County	3.9	99	Carter County	3.7			
	South Carroll SSD	3.9	100	Smith County	3.7			
						Mean:	4.0 %	

Source: State of Tennessee, Statewide Report Card 2003.

WRITING ASSESSMENT, GRADE 11, THREE-YEAR AVERAGE, 2001-2003

Rank	System	Score	Rank	System	Score	Rank	System	Score
1	Maryville City	4.4	51	Sullivan County	3.6	101	Meigs County	3.3
2	Oak Ridge	4.4	52	Sequatchie County	3.6	102	Trousdale County	3.3
3	Kingsport City	4.2	53	McKenzie SSD	3.6	103	Campbell County	3.3
4	Williamson County	4.1	54	Blount County	3.6	104	Clay County	3.3
5	Shelby County	4.0	55	Alcoa City	3.6	105	Fentress County	3.3
6	Elizabethton City	4.0	56	Harriman City	3.6	106	Grundy County	3.3
7	Rutherford County	4.0	57	Cleveland City	3.6	107	Franklin County	3.3
8	Richard City	4.0	58	Giles County	3.6	108	Grainger County	3.3
9	Dyer County	4.0	59	McMinn County	3.6		Greene County	3.3
10	Dyersburg City	4.0	60	Cheatham County	3.6	110	Haywood County	3.3
11	Sevier County	3.9	61	Smith County	3.6	111	Overton County	3.3
12	Chester County	3.9	62	Humphreys County	3.6	112	Bradford SSD	3.3
13	Tullahoma City	3.9	63	Hancock County	3.6	113	Claiborne County	3.3
14	Benton County	3.9	64	Van Buren County	3.5	114	Scott County	3.3
15	Lenoir City	3.9	65	Humboldt City	3.5	115	Dickson County	3.2
16	Metro/Nashville	3.9		Lawrence County	3.5	116	Union County	3.2
17	Hamilton County	3.9	67	Morgan County	3.5	117	Fayette County	3.2
18	Oneida SSD	3.8		Robertson County	3.5	118	Perry County	3.2
19	Wilson County	3.8	69	Cannon County	3.5	119	Warren County	3.2
20	Weakley County	3.8	70	Marion County	3.5	120	Lake County	3.1
21	Putnam County	3.8	71	Huntingdon SSD	3.5	121	Alamo City	n/a
22	Sumner County	3.8	72	Trenton SSD	3.5		Athens City	n/a
23	Coffee County	3.8		West Carroll SSD	3.5		Bells City	n/a
24	Lauderdale County	3.8	74	Pickett County	3.5		Carroll County	n/a
25	Anderson County	3.8	75	Henry County	3.5		Clinton City	n/a
26	Greeneville City	3.8	76	Obion County	3.5		Covington City	n/a
	Marshall County	3.8	77	South Carroll SSD	3.5		Dayton City	n/a
28	Cocke County	3.8	78	Wayne County	3.5		Etowah City	n/a
	Tipton County	3.8	79	Gibson County	3.5		Fayetteville City	n/a
30	Houston County	3.8	80	Milan SSD	3.5		Franklin SSD	n/a
	Johnson City	3.8	81	Unicoi County	3.5		Lebanon SSD	n/a
32	Bristol City	3.8	82	Rhea County	3.5		Lexington City	n/a
33	Monroe County	3.7	83	Lewis County	3.5		Manchester City	n/a
34	H-Rock-Bruceton SSD	3.7	84	Hardin County	3.5		Murfreesboro City	n/a
35	Knox County	3.7	85	McNairy County	3.5		Newport City	n/a
36	Stewart County	3.7	86	Hickman County	3.5		Paris SSD	n/a
37	Washington County	3.7	87	Crockett County	3.5		Rogersville City	n/a
38	Maury County	3.7		Henderson County	3.5		Sweetwater City	n/a
39	Roane County	3.7	89	Bradley County	3.4			
40	Jefferson County	3.7	90	Cumberland County	3.4			
41	Decatur County	3.7	91	Polk County	3.4	Mean:		3.8 %
42	Bledsoe County	3.7	92	Carter County	3.4			
43	Moore County	3.7	93	Hardeman County	3.4			
44	Loudon County	3.7	94	Macon County	3.4			
45	Johnson County	3.7	95	Union City	3.4			
	White County	3.7	96	Hawkins County	3.4			
47	Memphis City	3.7	97	Hamblen County	3.4			
48	Lincoln County	3.7	98	Jackson County	3.4			
49	Montgomery County	3.6	99	DeKalb County	3.3			
50	Jackson/Madison County	3.6	100	Bedford County	3.3			

Source: State of Tennessee, Statewide Report Card 2003.

**VALUE-ADDED CUMULATIVE GAIN GRADES 3 - 5,
THREE-YEAR AVERAGE - READING, 2001 - 2003**

Rank	System	Percentile	Rank	System	Percentile	Rank	System	Percentile
1	Union County	133.0	51	DeKalb County	101.7		Newport City	87.6
2	Johnson County	129.0	52	Hickman County	101.0	102	Cumberland County	87.4
3	Bells City	128.9		South Carroll SSD	101.0	103	Sweetwater City	87.2
4	Meigs County	128.0	54	Blount County	100.7	104	Lincoln County	87.0
5	Alcoa City	122.4		Hawkins County	100.7		Obion County	87.0
6	Henry County	120.5	56	Cheatham County	100.6	106	Hamblen County	86.7
7	Polk County	119.4		Union City	100.6	107	Carter County	86.2
8	West Carroll SSD	118.4	58	Clinton City	99.7		Henderson County	86.2
9	Maryville City	117.2	59	Robertson County	99.4	109	Dyersburg City	85.8
10	Benton County	116.8		Stewart County	99.4	110	Tipton County	85.7
11	Lebanon SSD	116.7	61	Anderson County	99.1	111	Fentress County	85.4
12	Lewis County	116.3	62	Loudon County	99.0	112	Overton County	85.1
13	Johnson City	114.9	63	Fayette County	98.2	113	Manchester City	84.7
14	Lenoir City	114.8	64	Lake County	97.7	114	Alamo City	84.5
15	Unicoi County	114.4	65	Williamson County	97.5	115	Pickett County	84.3
16	Humboldt City	113.9	66	Dyer County	97.4	116	Gibson County	84.0
17	Oak Ridge	112.5	67	Jefferson County	96.9	117	Humphreys County	83.3
18	Shelby County	112.1	68	Metro/Nashville	96.8	118	Dayton City	82.4
19	Tullahoma City	111.7	69	Hardeman County	96.1	119	Paris SSD	82.0
20	Hamilton County	110.9	70	Perry County	95.6	120	Decatur County	81.2
21	Rogersville City	110.4	71	Fayetteville City	95.5	121	Athens City	80.3
22	Claiborne County	109.3		McKenzie SSD	95.5	122	Scott County	79.9
23	Hardin County	109.0	73	Greeneville City	95.2	123	Rhea County	79.4
24	Sevier County	108.9		Sequatchie County	95.2	124	Houston County	79.1
	Sumner County	108.9		Warren County	95.2	125	Grainger County	78.8
26	Lauderdale County	108.6		Weakley County	95.2	126	Crockett County	76.5
27	Jackson County	108.5	77	Franklin County	95.0	127	Trousdale County	76.4
28	Kingsport City	107.2	78	Marshall County	94.8	128	Haywood County	75.2
29	Van Buren County	106.9		McMinn County	94.8	129	Clay County	73.9
30	Trenton SSD	106.7		Wayne County	94.8	130	Moore County	73.0
31	Bledsoe County	106.6	81	Maury County	93.8	131	Huntingdon SSD	72.1
	Jackson/Madison County	106.6	82	Macon County	93.7	132	Etowah City	71.0
33	Knox County	105.7	83	Elizabethton City	93.3	133	Lexington City	68.6
34	Cleveland City	105.5	84	Campbell County	92.9	134	Richard City	66.6
	Covington City	105.5	85	Greene County	92.4	135	Chester County	64.8
36	Washington County	105.2	86	Franklin SSD	92.1	136	Harriman City	60.3
37	Grundy County	105.1	87	Bradley County	91.9	137	Hancock County	51.5
38	Wilson County	105.0	88	White County	91.7	138	Carroll County	n/a
39	Cannon County	104.6	89	McNairy County	91.5			
	Murfreesboro City	104.6	90	Marion County	90.9			
41	Sullivan County	104.5	91	Cocke County	90.8		Mean:	99.1 %
42	Morgan County	104.3	92	Bedford County	90.7			
43	H-Rock-Bruceton SSD	104.2	93	Giles County	90.3			
44	Oneida SSD	103.9		Roane County	90.3			
45	Rutherford County	103.4	95	Putnam County	90.1			
46	Dickson County	103.3	96	Lawrence County	90.0			
47	Montgomery County	103.1	97	Smith County	88.8			
48	Milan SSD	102.2	98	Coffee County	88.5			
49	Bristol City	102.0	99	Monroe County	87.9			
50	Memphis City	101.8	100	Bradford SSD	87.6			

Source: State of Tennessee, Statewide Report Card 2003.

**VALUE-ADDED CUMULATIVE GAIN GRADES 3 - 5,
THREE-YEAR AVERAGE- LANGUAGE ARTS, 2001 - 2003**

Rank	System	Percentile	Rank	System	Percentile	Rank	System	Percentile
1	Fayetteville City	120.4 %	51	Benton County	80.7 %	101	Athens City	68.4 %
2	Johnson County	118.9	52	Hamilton County	80.6		Dayton City	68.4
3	Lewis County	116.7		Lauderdale County	80.6	103	Humphreys County	67.8
4	Clinton City	111.1		Shelby County	80.6	104	Lake County	67.7
5	Meigs County	107.8	55	Hickman County	80.5		Overton County	67.7
6	Bradford SSD	106.1	56	Cleveland City	80.4	106	Campbell County	67.6
7	Lenoir City	105.3		DeKalb County	80.4	107	Hawkins County	67.5
8	Alcoa City	105.0	58	Marshall County	80.2		Maury County	67.5
9	Sequatchie County	102.0	59	South Carroll SSD	80.0	109	Cocke County	66.8
10	Johnson City	99.8		Stewart County	80.0	110	Metro/Nashville	66.7
11	Milan SSD	99.1		Union County	80.0	111	Cheatham County	66.0
12	Washington County	99.0	62	Lincoln County	79.5		Gibson County	66.0
13	Cannon County	98.6	63	Grundy County	79.4	113	Oneida SSD	65.8
14	Maryville City	97.5	64	Henderson County	79.1	114	Jackson/Madison County	65.0
15	Claiborne County	95.7		Montgomery County	79.1	115	Fentress County	63.5
16	Polk County	95.0	66	Anderson County	78.9	116	Huntingdon SSD	62.4
17	Bristol City	93.5	67	Fayette County	78.7	117	Cumberland County	61.8
	Pickett County	93.5	68	Perry County	78.2	118	Tipton County	61.7
19	Henry County	90.8	69	Coffee County	78.1	119	Haywood County	61.5
20	Bells City	90.6	70	Elizabethton City	77.6	120	Houston County	59.0
	Covington City	90.6	71	Franklin County	77.1	121	Scott County	58.5
22	Newport City	90.5		Macon County	77.1	122	Obion County	58.4
23	McKenzie SSD	89.5	73	Wilson County	76.8	123	Trousdale County	57.6
	Union City	89.5	74	Oak Ridge	76.5	124	Giles County	56.9
25	Lawrence County	89.1	75	Hardin County	76.4	125	Rhea County	55.9
26	Trenton SSD	88.7	76	Sumner County	76.2	126	Carter County	54.9
27	Van Buren County	88.4	77	Bradley County	76.1	127	Smith County	54.7
28	Alamo City	88.3	78	Williamson County	75.6	128	Monroe County	53.8
29	Morgan County	88.0	79	Rutherford County	75.4	129	Etowah City	53.1
30	Grainger County	87.7	80	Hardeman County	74.8	130	Chester County	53.0
31	Franklin SSD	87.0	81	Jefferson County	74.7	131	Jackson County	49.8
32	Greeneville City	86.5	82	Greene County	74.2	132	Crockett County	48.3
33	Unicoi County	86.4	83	Roane County	73.4	133	Clay County	38.8
34	H-Rock-Bruceston SSD	86.3	84	Decatur County	72.9	134	Lexington City	38.6
35	Blount County	85.8	85	Tullahoma City	72.8	135	Moore County	33.3
36	Dickson County	85.4	86	Warren County	72.4	136	Harriman City	29.6
37	Bledsoe County	85.2	87	White County	72.3	137	Hancock County	22.1
38	McNairy County	84.2	88	Putnam County	72.2	138	Carroll County	n/a
39	Lebanon SSD	83.6	89	Paris SSD	72.0			
	Manchester City	83.6	90	Weakley County	71.6			
41	Richard City	83.5	91	Marion County	71.5		Mean:	94.2 %
42	Sevier County	83.4	92	Murfreesboro City	71.3			
43	Sullivan County	83.1	93	Dyer County	71.1			
44	Loudon County	82.5	94	Bedford County	70.9			
45	Dyersburg City	82.3	95	Robertson County	70.2			
46	Rogersville City	81.8	96	McMinn County	69.8			
47	Kingsport City	81.6	97	Sweetwater City	69.7			
48	Knox County	81.3	98	Memphis City	69.5			
49	West Carroll SSD	81.2		Wayne County	69.5			
50	Humboldt City	81.1	100	Hamblen County	68.7			

Source: State of Tennessee, Statewide Report Card 2003.

**VALUE-ADDED CUMULATIVE GAIN GRADES 3 - 5,
THREE-YEAR AVERAGE- MATH, 2001 - 2003**

Rank	System	Percentile	Rank	System	Percentile	Rank	System	Percentile
1	Van Buren County	144.1 %	51	Franklin County	114.4 %	101	Bedford County	102.9 %
2	Lenoir City	141.3	52	Cheatham County	114.0	102	Oak Ridge	102.7
3	Johnson County	137.9		Henderson County	114.0	103	Overton County	102.6
4	Covington City	136.8	54	Bradley County	113.8	104	Manchester City	102.2
5	Meigs County	134.7	55	Henry County	113.3		Roane County	102.2
6	Milan SSD	132.7	56	Crockett County	113.0	106	Athens City	102.0
7	Newport City	132.6	57	Sweetwater City	112.7	107	Benton County	101.3
8	Wayne County	131.7	58	Hawkins County	112.3	108	Jackson County	101.2
9	Marshall County	130.5	59	Anderson County	112.0	109	Tipton County	100.9
10	Bristol City	129.8		McKenzie SSD	112.0	110	Giles County	100.7
11	DeKalb County	129.7	61	Murfreesboro City	111.8		Stewart County	100.7
12	Polk County	128.5	62	Knox County	111.6	112	Memphis City	99.9
13	Humboldt City	128.0	63	Bledsoe County	111.5	113	West Carroll SSD	99.4
14	Claiborne County	127.8	64	Lewis County	111.4	114	Trousdale County	98.9
15	Lebanon SSD	127.5	65	Sevier County	110.9	115	Jackson/Madison County	98.8
16	Fayetteville City	126.4	66	Maury County	110.6	116	Union City	98.4
17	Macon County	125.7	67	Hamilton County	110.1	117	Rhea County	97.8
18	Cannon County	125.6		Maryville City	110.1	118	Lexington City	97.1
19	Marion County	124.9	69	Hardeman County	109.7	119	Metro/Nashville	96.3
20	H-Rock-Bruceston SSD	124.7		Rogersville City	109.7	120	Oneida SSD	95.4
21	Humphreys County	124.0	71	Warren County	109.6	121	Franklin SSD	94.5
22	Washington County	122.4	72	Bells City	109.3	122	Etowah City	93.6
23	Kingsport City	122.2		Trenton SSD	109.3	123	Scott County	93.0
24	Hardin County	121.6	74	Loudon County	109.0	124	Harriman City	92.4
25	Pickett County	121.1	75	Morgan County	108.9	125	Carter County	92.0
26	Cleveland City	121.0		Perry County	108.9	126	Chester County	91.8
27	Elizabethton City	120.4	77	Grainger County	108.6	127	Hickman County	90.8
28	Johnson City	120.2	78	Cocke County	108.4	128	Clay County	90.5
29	Smith County	120.1		McMinn County	108.4	129	Decatur County	89.8
30	Tulahoma City	119.5	80	Wilson County	108.3	130	Haywood County	88.8
31	Unicoi County	119.0	81	Weakley County	107.9	131	Monroe County	87.9
32	Montgomery County	118.9	82	Jefferson County	107.7	132	Richard City	87.2
33	Coffee County	118.5	83	Dyersburg City	107.4	133	Gibson County	84.8
34	Clinton City	118.0	84	McNairy County	107.1	134	South Carroll SSD	77.0
	Moore County	118.0		Sequatchie County	107.1	135	Obion County	73.9
36	Sullivan County	117.5	86	Alamo City	106.7	136	Huntingdon SSD	72.2
37	White County	117.4		Cumberland County	106.7	137	Hancock County	52.4
38	Shelby County	116.9	88	Robertson County	106.3	138	Carroll County	n/a
39	Dyer County	116.8	89	Lauderdale County	105.5			
	Putnam County	116.8		Lawrence County	105.5			
41	Houston County	116.3	91	Greeneville City	105.4	Mean:		101.4 %
42	Bradford SSD	116.0	92	Dayton City	105.2			
43	Dickson County	115.8		Grundy County	105.2			
44	Lincoln County	115.7	94	Rutherford County	104.6			
45	Greene County	115.3	95	Paris SSD	104.5			
46	Union County	115.1	96	Fayette County	104.1			
47	Blount County	115.0		Hamblen County	104.1			
48	Williamson County	114.8	98	Lake County	103.2			
49	Fentress County	114.7	99	Sumner County	103.1			
50	Campbell County	114.5	100	Alcoa City	103.0			

Source: State of Tennessee, Statewide Report Card 2003.

**VALUE-ADDED CUMULATIVE GAIN GRADES 3 - 5,
THREE-YEAR AVERAGE-SCIENCE, 2001 - 2003**

Rank	System	Percentile	Rank	System	Percentile	Rank	System	Percentile
1	Meigs County	166.5 %	51	McKenzie SSD	119.3 %	101	Chester County	110.8 %
2	Union City	151.6		Smith County	119.3		Franklin County	110.8
3	Johnson County	148.0	53	Sequatchie County	119.2	103	Fayette County	110.4
4	Van Buren County	145.3	54	Johnson City	119.1	104	Manchester City	110.3
5	Alamo City	144.0		Paris SSD	119.1	105	Sumner County	109.5
6	Pickett County	142.8	56	Wilson County	119.0	106	Murfreesboro City	109.4
7	Fayetteville City	141.6	57	Maury County	118.6	107	Elizabethton City	109.3
8	DeKalb County	139.2	58	Cannon County	118.0	108	Campbell County	109.2
9	Henry County	137.4	59	Trenton SSD	117.9	109	Humphreys County	108.6
10	Union County	137.2		Unicoi County	117.9	110	Warren County	107.9
11	Polk County	136.8	61	Alcoa City	117.8	111	Hawkins County	107.7
	Wayne County	136.8	62	Covington City	117.7	112	Oak Ridge	106.8
13	Henderson County	136.3		Lexington City	117.7	113	Gibson County	106.3
14	Hardin County	135.4	64	Bledsoe County	117.6	114	Overton County	105.3
	Milan SSD	135.4	65	Lebanon SSD	117.4	115	Anderson County	104.1
16	Washington County	133.0	66	Rutherford County	117.3	116	Crockett County	102.5
17	West Carroll SSD	131.9	67	Dyer County	117.1	117	Carter County	102.4
18	Clinton City	131.7	68	Benton County	116.9	118	Hamblen County	102.3
	Lauderdale County	131.7	69	Putnam County	116.2	119	Dayton City	102.2
20	Newport City	131.0	70	Lawrence County	115.8	120	Grundy County	101.8
21	Hickman County	129.3	71	Bells City	115.7	121	Monroe County	101.4
22	Dyersburg City	128.5		Perry County	115.7	122	Franklin SSD	100.9
	Lenoir City	128.5	73	South Carroll SSD	115.4	123	Huntingdon SSD	100.4
24	Humboldt City	127.5	74	Jackson/Madison County	114.5	124	Obion County	100.3
25	Maryville City	127.3	75	Jackson County	114.2		Williamson County	100.3
	Sullivan County	127.3	76	Cheatham County	114.1	126	Marion County	99.7
27	Stewart County	127.0		Rhea County	114.1	127	Metro/Nashville	97.4
28	Bristol City	126.5	78	Knox County	114.0	128	Memphis City	97.0
29	Claiborne County	126.0		McMinn County	114.0	129	Houston County	96.1
30	Hardeman County	125.8		Tulahoma City	114.0	130	Clay County	95.6
31	Macon County	125.4	81	Montgomery County	113.8	131	Scott County	94.5
32	Kingsport City	125.0	82	Coffee County	113.5	132	Athens City	88.8
33	Jefferson County	124.9	83	Bedford County	113.0	133	Etowah City	81.1
34	Sweetwater City	124.4		Robertson County	113.0	134	Trousdale County	75.8
35	Grainger County	124.0	85	Bradley County	112.6	135	Harriman City	66.9
36	McNairy County	123.9		Decatur County	112.6	136	Hancock County	64.7
37	Blount County	123.8	87	Haywood County	112.5	137	Richard City	61.1
	Oneida SSD	123.8		White County	112.5	138	Carroll County	n/a
39	Roane County	123.7	89	H-Rock-Bruceton SSD	112.4			
40	Hamilton County	122.5		Lewis County	112.4			
41	Loudon County	122.1	91	Weakley County	112.3	Mean:		103.5 %
42	Dickson County	122.0	92	Morgan County	112.2			
43	Cleveland City	121.9	93	Tipton County	112.0			
	Sevier County	121.9	94	Bradford SSD	111.7			
45	Greene County	121.3		Rogersville City	111.7			
46	Lincoln County	121.0	96	Giles County	111.6			
47	Fentress County	120.6		Moore County	111.6			
48	Marshall County	120.4	98	Lake County	111.4			
49	Greeneville City	120.0	99	Cumberland County	111.1			
50	Shelby County	119.5	100	Cocke County	110.9			

Source: State of Tennessee, Statewide Report Card 2003.

**VALUE-ADDED CUMULATIVE GAIN GRADES 3 - 5,
THREE-YEAR AVERAGE-SOCIAL STUDIES, 2001 - 2003**

Rank	System	Percentile	Rank	System	Percentile	Rank	System	Percentile
1	Meigs County	158.5	51	Cleveland City	119.4	101	Dayton City	103.8
2	Clinton City	154.5	52	Rutherford County	119.1	102	Carter County	103.4
3	Union City	147.1	53	Cannon County	118.8	103	Perry County	102.5
4	Oneida SSD	145.0	54	Montgomery County	118.3	104	Smith County	102.2
5	Greeneville City	142.2	55	Maury County	117.3	105	Coffee County	102.0
6	Johnson County	138.2		Van Buren County	117.3	106	Moore County	100.9
7	Elizabethton City	138.0	57	Franklin County	116.9		Newport City	100.9
8	Maryville City	136.4		Humphreys County	116.9	108	H-Rock-Bruceton SSD	99.3
9	Henry County	135.7	59	South Carroll SSD	116.7	109	Decatur County	98.5
10	Rogersville City	134.3	60	Tallahoma City	116.6	110	Tipton County	98.1
11	Wayne County	134.0		White County	116.6	111	Robertson County	98.0
12	Kingsport City	133.9	62	Lebanon SSD	116.4	112	Hawkins County	96.8
13	Polk County	133.5	63	Dyer County	116.0	113	Rhea County	96.7
14	Shelby County	131.9	64	Dyersburg City	115.9	114	Metro/Nashville	96.5
15	Oak Ridge	131.6		Trenton SSD	115.9	115	Fayetteville City	95.9
	Pickett County	131.6	66	Henderson County	115.7	116	Benton County	95.0
17	Humboldt City	131.1	67	Knox County	115.2	117	Alcoa City	94.8
18	Bradford SSD	129.9	68	Bradley County	115.1	118	Richard City	94.7
19	Williamson County	129.3	69	Putnam County	114.8	119	Covington City	94.4
20	Sullivan County	129.0		Union County	114.8	120	Marion County	92.9
21	Lenoir City	128.6	71	Fentress County	114.0	121	Paris SSD	91.4
22	Wilson County	127.8		Hardin County	114.0	122	Fayette County	91.2
23	Manchester City	127.6	73	Bledsoe County	113.1	123	Obion County	90.1
24	Sequatchie County	127.3	74	Blount County	113.0	124	Cocke County	89.3
25	Milan SSD	127.2	75	Campbell County	112.7	125	Crockett County	89.1
26	Lauderdale County	126.9	76	Overton County	112.5		Memphis City	89.1
27	Johnson City	126.1	77	Bells City	112.0	127	Lake County	88.9
28	Anderson County	125.8	78	Marshall County	111.4	128	Monroe County	88.3
29	West Carroll SSD	125.6	79	Gibson County	111.1	129	Houston County	86.5
30	Stewart County	125.5	80	Jackson/Madison County	111.0	130	Grundy County	85.7
31	Dickson County	125.4	81	Bedford County	110.9	131	Scott County	83.1
32	Alamo City	125.0	82	DeKalb County	110.7	132	Trousdale County	81.8
33	Bristol City	124.0		Jackson County	110.7	133	Haywood County	73.5
34	Lewis County	123.5	84	Athens City	110.6	134	Clay County	73.1
35	Sweetwater City	123.4		Warren County	110.6	135	Etowah City	70.4
36	Claiborne County	123.3	86	Hamblen County	110.4	136	Hancock County	63.3
37	Weakley County	123.0	87	Giles County	109.4	137	Harriman City	54.3
38	Hamilton County	122.9	88	Hickman County	109.2	138	Carroll County	n/a
39	Lawrence County	122.6	89	McNairy County	108.6			
	Washington County	122.6	90	Grainger County	107.8			
41	Loudon County	122.3	91	Hardeman County	107.5	Mean:		101.8 %
42	Jefferson County	122.1	92	Morgan County	107.1			
43	Roane County	121.8	93	Chester County	107.0			
44	McKenzie SSD	121.7	94	Huntingdon SSD	106.8			
45	Franklin SSD	121.5		Macon County	106.8			
46	Sumner County	121.3	96	Cheatham County	106.1			
47	Sevier County	120.5	97	Cumberland County	105.7			
48	Unicoi County	120.3	98	Lexington City	105.4			
49	Lincoln County	120.2	99	McMinn County	105.2			
50	Murfreesboro City	119.7	100	Greene County	104.6			

Source: State of Tennessee, Statewide Report Card 2003.

**VALUE-ADDED CUMULATIVE GAIN GRADES 6 - 8,
THREE-YEAR AVERAGE-READING, 2001 - 2003**

Rank	System	Percentile	Rank	System	Percentile	Rank	System	Percentile
1	Union County	162.5 %	51	Overton County	106.9 %		Knox County	95.4 %
2	DeKalb County	141.1	52	Cheatham County	106.5	102	Cocke County	95.2
3	Perry County	132.6	53	Bristoi City	106.4		Lewis County	95.2
4	Sequatchie County	132.4		Jackson County	106.4	104	Franklin SSD	95.1
5	Greene County	130.8	55	Rutherford County	106.2	105	Union City	94.0
6	Humboldt City	129.6	56	Morgan County	105.9	106	Campbell County	93.9
7	Manchester City	128.2	57	Putnam County	105.8	107	White County	93.6
8	Macon County	127.2	58	Dickson County	105.6	108	Hamblen County	93.5
9	Bradford SSD	127.0	59	Athens City	105.2	109	Franklin County	92.6
10	Decatur County	125.5		Johnson City	105.2		Marshall County	92.6
11	Elizabethton City	125.1	61	Marion County	104.4	111	Oneida SSD	92.5
12	Richard City	123.8	62	Hamilton County	103.7	112	Bedford County	92.4
13	Gibson County	121.7	63	Houston County	103.6	113	Clinton City	92.3
14	Henry County	121.4		Metro/Nashville	103.6	114	H-Rock-Bruceton SSD	92.1
15	Chester County	120.6	65	Grundy County	103.4	115	Moore County	91.7
	Paris SSD	120.6		Weakley County	103.4	116	Dyer County	91.4
17	McNairy County	118.8	67	Fayetteville City	102.9	117	Blount County	91.3
18	Alcoa City	118.5	68	Cannon County	102.7	118	Anderson County	90.6
	Sweetwater City	118.5		Van Buren County	102.7	119	Bradley County	90.5
20	Pickett County	118.2	70	Crockett County	102.6	120	Lincoln County	89.6
21	Newport City	117.3		Dayton City	102.6	121	Henderson County	88.8
22	Lebanon SSD	117.1	72	Rogersville City	102.4	122	Hardeman County	88.4
23	Maryville City	116.5	73	Lawrence County	102.3	123	Cleveland City	88.0
24	Huntingdon SSD	115.7	74	Wayne County	102.1		Hardin County	88.0
25	Unicoi County	114.5	75	Lenoir City	102.0	125	Giles County	84.7
26	Fayette County	113.5	76	Humphreys County	100.8	126	Dyersburg City	84.3
	Johnson County	113.5	77	Jackson/Madison County	100.1	127	Scott County	82.6
28	Washington County	113.4	78	South Carroll SSD	99.7	128	Etowah City	77.9
29	Carter County	113.1	79	Lake County	99.6	129	Memphis City	77.3
	Stewart County	113.1		Montgomery County	99.6	130	Meigs County	76.9
31	Covington City	112.8		Sumner County	99.6	131	Bledsoe County	76.7
	McKenzie SSD	112.8	82	Monroe County	98.5	132	Haywood County	75.7
33	Tipton County	112.6		Warren County	98.5	133	Clay County	74.8
34	Shelby County	110.9	84	Grainger County	98.3	134	Murfreesboro City	70.9
	West Carroll SSD	110.9		Jefferson County	98.3	135	Alamo City	59.5
36	Hickman County	110.2		Loudon County	98.3	136	Bells City	n/a
	Oak Ridge	110.2		Tullahoma City	98.3		Carroll County	n/a
	Roane County	110.2	88	Obion County	98.0		Milan SSD	n/a
39	Lauderdale County	109.5	89	Williamson County	97.9			
40	Cumberland County	109.4	90	Harriman City	97.6			
41	McMinn County	109.2	91	Sullivan County	97.4	Mean:		101.4 %
42	Smith County	109.0		Trenton SSD	97.4			
43	Lexington City	108.7	93	Coffee County	97.1			
44	Wilson County	108.4	94	Kingsport City	97.0			
45	Claiborne County	107.8	95	Fentress County	96.9			
46	Benton County	107.5	96	Greeneville City	96.3			
	Trousdale County	107.5	97	Maury County	96.1			
48	Robertson County	107.1	98	Hawkins County	95.9			
	Sevier County	107.1	99	Rhea County	95.5			
50	Polk County	107.0	100	Hancock County	95.4			

Source: State of Tennessee, Statewide Report Card 2003.

**VALUE-ADDED CUMULATIVE GAIN GRADES 6 - 8,
THREE-YEAR AVERAGE - LANGUAGE ARTS, 2001 - 2003**

Rank	System	Percentile	Rank	System	Percentile	Rank	System	Percentile
1	Alamo City	341.7 %	51	Rogersville City	144.0 %	101	Giles County	115.6 %
2	Clinton City	196.6	52	Union County	143.4	102	Tullahoma City	115.5
3	Elizabethton City	189.7	53	Sullivan County	143.3	103	Hancock County	114.2
4	Decatur County	189.4	54	Van Buren County	141.8	104	McKenzie SSD	113.7
5	Greene County	184.1	55	Benton County	139.5	105	Sumner County	112.7
6	West Carroll SSD	179.4	56	Cannon County	139.1	106	Hawkins County	112.4
7	Trousdale County	176.5	57	Lauderdale County	138.7	107	Cocke County	111.1
8	Humboldt City	175.6	58	Metro/Nashville	138.4	108	Anderson County	110.7
9	Lebanon SSD	175.0	59	Cheatham County	138.1	109	Monroe County	110.0
10	Sequatchie County	174.6		Hickman County	138.1	110	Humphreys County	109.9
11	McNairy County	173.8	61	Coffee County	136.6		Marion County	109.9
12	Murfreesboro City	172.8	62	Robertson County	135.1	112	Dyer County	109.2
13	Perry County	172.2	63	Haywood County	134.9	113	Morgan County	108.6
14	Alcoa City	171.6	64	Athens City	134.4	114	Bledsoe County	107.9
15	Grundy County	170.4	65	Dickson County	134.1	115	Fayetteville City	107.5
16	Paris SSD	169.4	66	Rutherford County	133.7	116	Campbell County	106.9
17	Macon County	167.1	67	Houston County	133.2	117	Bradley County	106.8
18	Fayette County	163.7	68	Bedford County	133.1	118	Grainger County	106.2
19	Weakley County	162.3		Oak Ridge	133.1	119	White County	105.7
20	Henry County	162.1	70	Loudon County	132.8	120	Etowah City	104.0
	Maryville City	162.1	71	Maury County	132.5	121	Trenton SSD	102.8
22	McMinn County	160.7	72	Newport City	130.1	122	H-Rock-Bruceston SSD	102.2
23	Lexington City	157.5	73	Warren County	129.0	123	Marshall County	101.5
24	Harriman City	157.3	74	Wayne County	128.8	124	Lake County	100.4
25	Unicoi County	155.8	75	Lewis County	127.7	125	Clay County	99.8
26	Bristol City	155.7	76	Polk County	127.3	126	Greeneville City	96.3
27	Jackson County	155.6	77	Pickett County	127.1	127	Dyersburg City	91.9
28	Shelby County	155.1	78	Covington City	127.0	128	Scott County	90.8
29	Manchester City	154.4	79	Lawrence County	126.8	129	Kingsport City	89.4
30	Roane County	154.2		Lincoln County	126.8	130	Union City	89.0
31	Sevier County	152.6	81	Montgomery County	126.7	131	Memphis City	88.9
32	Claiborne County	151.9	82	Dayton City	126.3	132	Hardin County	88.0
33	DeKalb County	151.4	83	Hamblen County	125.7	133	Meigs County	87.0
34	Cumberland County	150.9	84	Knox County	125.6	134	Blount County	82.0
35	Gibson County	150.7	85	Hamilton County	124.7	135	Bradford SSD	53.8
36	Johnson City	150.4	86	Obion County	124.6	136	Bells City	n/a
37	Chester County	149.5	87	South Carroll SSD	124.4		Carroll County	n/a
38	Overton County	149.2	88	Jefferson County	124.0		Milan SSD	n/a
39	Smith County	149.1	89	Lenoir City	123.9			
40	Washington County	148.9	90	Crockett County	123.8			
41	Huntingdon SSD	148.6	91	Henderson County	122.7	Mean:		94.2 %
42	Sweetwater City	148.4	92	Moore County	122.5			
43	Oneida SSD	147.8	93	Hardeman County	122.4			
44	Rhea County	146.1	94	Richard City	121.4			
45	Putnam County	145.3	95	Williamson County	121.3			
46	Stewart County	145.2	96	Franklin County	121.0			
47	Johnson County	144.6	97	Cleveland City	120.5			
48	Wilson County	144.4	98	Jackson/Madison County	119.4			
49	Carter County	144.3	99	Franklin SSD	117.2			
	Tipton County	144.3	100	Fentress County	115.9			

Source: State of Tennessee, Statewide Report Card 2003.

**VALUE-ADDED CUMULATIVE GAIN GRADES 6 - 8,
THREE-YEAR AVERAGE - MATH, 2001-2003**

Rank	System	Percentile	Rank	System	Percentile	Rank	System	Percentile
1	Alamo City	140.3 %	51	Maury County	102.0 %		Greeneville City	92.2 %
2	Trousdale County	132.7	52	Kingsport City	101.5	102	Haywood County	91.3
3	Maryville City	130.1	53	Gibson County	101.3	103	Fayetteville City	91.1
4	Alcoa City	126.2	54	Lenoir City	100.9	104	Hardin County	90.1
5	Decatur County	125.2	55	Carter County	100.8	105	Sumner County	90.0
6	Johnson County	123.5		Union County	100.8	106	Cleveland City	89.9
7	Dyersburg City	122.5	57	Paris SSD	100.5	107	Etowah City	89.0
8	Richard City	122.1	58	Sevier County	100.3	108	Coffee County	88.2
9	Benton County	118.9	59	Lauderdale County	99.9	109	Lincoln County	87.7
10	Johnson City	118.5		Loudon County	99.9	110	Clinton City	87.2
11	Lebanon SSD	118.0	61	Elizabethton City	99.8	111	Humphreys County	87.1
12	Van Buren County	117.8	62	Montgomery County	99.7		Pickett County	87.1
13	Greene County	117.7	63	Hickman County	99.3	113	Grainger County	86.9
	Manchester City	117.7	64	Cocke County	99.2		White County	86.9
15	Unicoi County	117.4	65	Lawrence County	98.7	115	Blount County	85.6
16	Claiborne County	115.9	66	Athens City	98.2	116	Tullahoma City	84.6
17	Perry County	114.3		Bledsoe County	98.2	117	Sequatchie County	83.8
	Roane County	114.3	68	Newport City	97.9	118	Sullivan County	83.1
19	Grundy County	113.9	69	Bedford County	97.8	119	Cannon County	82.9
20	Stewart County	113.8		Shelby County	97.8	120	Bradley County	82.4
21	Oak Ridge	112.7	71	Henry County	97.7	121	Murfreesboro City	82.2
22	West Carroll SSD	112.1	72	Meigs County	97.4	122	Memphis City	82.1
23	Hancock County	111.9		Trenton SSD	97.4	123	Lewis County	81.7
24	Humboldt City	111.7	74	Robertson County	97.3	124	Moore County	81.6
25	Monroe County	111.5		South Carroll SSD	97.3	125	Jackson County	80.3
26	Hamblen County	111.4		Union City	97.3	126	Campbell County	78.9
	Washington County	111.4	77	Rutherford County	97.2	127	Dickson County	78.4
28	Smith County	110.5		Wilson County	97.2	128	Warren County	78.2
	Williamson County	110.5	79	Crockett County	96.8	129	Giles County	77.3
30	Putnam County	110.4	80	Obion County	96.5		Rhea County	77.3
31	Lexington City	108.6	81	Hamilton County	96.3	131	Bradford SSD	70.5
32	Cheatham County	107.7	82	Fayette County	96.1	132	Sweetwater City	66.6
33	H-Rock-Bruceton SSD	107.5		Morgan County	96.1	133	Scott County	66.4
	Jefferson County	107.5	84	DeKalb County	95.9	134	Covington City	54.8
35	Houston County	106.8	85	Hawkins County	95.6	135	Clay County	54.0
36	Cumberland County	106.3	86	Overton County	95.2	136	Bells City	n/a
37	Rogersville City	106.0	87	Jackson/Madison County	94.5		Carroll County	n/a
	Tipton County	106.0		Oneida SSD	94.5		Milan SSD	n/a
39	Polk County	105.7	89	Chester County	94.4			
40	McNairy County	105.5		Macon County	94.4			
41	McKenzie SSD	105.0	91	Hardeman County	94.3		Mean:	101.4 %
42	Metro/Nashville	104.4		Huntingdon SSD	94.3			
43	Marshall County	104.1	93	Franklin County	94.1			
44	Franklin SSD	103.7		Marion County	94.1			
45	Henderson County	103.5	95	McMinn County	93.8			
46	Knox County	103.4	96	Wayne County	93.2			
47	Dyer County	103.1	97	Fentress County	93.0			
48	Weakley County	102.7		Lake County	93.0			
49	Bristol City	102.6	99	Anderson County	92.8			
50	Harriman City	102.4	100	Dayton City	92.2			

Source: State of Tennessee, Statewide Report Card 2003.

**VALUE-ADDED CUMULATIVE GAIN GRADES 6 - 8,
THREE-YEAR AVERAGE - SCIENCE, 2001-2003**

Rank	System	Percentile	Rank	System	Percentile	Rank	System	Percentile
1	West Carroll SSD	148.70 %	51	Chester County	105.6 %	101	Monroe County	89.5 %
2	Union City	140.60	52	Cleveland City	105.1	102	White County	88.3
3	Decatur County	139.00	53	Dayton City	104.7	103	Warren County	88.0
4	Jackson County	137.40	54	Grainger County	104.2	104	Cannon County	87.8
5	Oak Ridge	136.10		Lawrence County	104.2	105	Smith County	87.4
6	Newport City	134.80	56	Grundy County	103.9	106	Henderson County	87.2
7	Bristol City	131.40	57	Huntingdon SSD	103.5	107	Obion County	86.1
8	Maryville City	126.00	58	Overton County	102.9	108	Scott County	85.9
9	Alcoa City	123.20	59	Sumner County	102.8	109	Bedford County	85.5
10	Elizabethton City	123.10		Wilson County	102.8	110	Polk County	85.0
11	Humboldt City	122.20	61	Henry County	102.0	111	Jefferson County	82.9
12	DeKalb County	122.10	62	Van Buren County	101.9	112	Covington City	82.1
13	Pickett County	122.00	63	Lewis County	100.9	113	Fayette County	81.4
14	Humphreys County	121.40	64	Hancock County	100.8	114	Dyersburg City	81.2
15	Paris SSD	120.30		Lenoir City	100.8	115	Harriman City	80.4
16	Manchester City	119.70	66	Gibson County	100.7		Tipton County	80.4
17	Greene County	118.30	67	Benton County	100.6	117	Jackson/Madison County	80.3
18	Clinton City	115.70	68	Fentress County	100.2	118	Bradley County	79.9
19	Oneida SSD	115.20	69	Union County	100.0	119	Bledsoe County	79.7
20	Cheatham County	113.80	70	Rutherford County	99.6	120	Moore County	79.5
21	Unicoi County	113.70	71	Houston County	99.0	121	Metro/Nashville	79.2
22	Sevier County	113.60		Johnson City	99.0	122	Sweetwater City	78.5
23	McMinn County	113.40	73	Putnam County	98.9	123	Giles County	78.2
24	Lexington City	112.90	74	Trousdale County	98.8	124	Hardeman County	77.7
25	Franklin SSD	112.60	75	Fayetteville City	98.6	125	McKenzie SSD	75.4
	Washington County	112.60	76	Kingsport City	98.5	126	Blount County	74.0
27	Montgomery County	112.40	77	Murfreesboro City	98.2	127	Richard City	73.3
28	Sequatchie County	111.30	78	Lebanon SSD	98.0	128	Milan SSD	68.5
29	Crockett County	110.90		Robertson County	98.0	129	Meigs County	67.2
30	Hawkins County	110.50	80	Hamilton County	96.2	130	Bradford SSD	66.5
31	Hamblen County	110.00	81	Shelby County	95.9	131	H-Rock-Bruceton SSD	65.7
32	Cumberland County	109.80	82	Maury County	95.3	132	Lake County	63.7
33	Perry County	109.00	83	Franklin County	95.1	133	Clay County	56.3
34	Anderson County	108.50	84	Wayne County	95.0	134	Haywood County	55.5
35	Greeneville City	108.30	85	Lauderdale County	94.8	135	Memphis City	54.6
36	Tulahoma City	108.10	86	Sullivan County	94.7	136	Etowah City	36.9
37	Dickson County	107.80	87	Marshall County	94.5	137	Bells City	n/a
38	Rhea County	107.70	88	Weakley County	93.8		Carroll County	n/a
39	Roane County	107.50	89	Alamo City	93.3			
40	Dyer County	107.40		Campbell County	93.3			
	Hickman County	107.40	91	Loudon County	92.8	Mean:		103.5 %
42	Claiborne County	107.10	92	Lincoln County	92.6			
43	Athens City	106.70	93	Hardin County	92.1			
	Stewart County	106.70		Marion County	92.1			
45	Carter County	106.30	95	McNairy County	91.8			
	South Carroll SSD	106.30	96	Coffee County	91.6			
	Williamson County	106.30	97	Morgan County	91.1			
48	Johnson County	106.20	98	Cocke County	90.6			
49	Macon County	106.10	99	Rogersville City	90.4			
50	Knox County	105.80	100	Trenton SSD	89.6			

Source: State of Tennessee, Statewide Report Card 2003.

**VALUE-ADDED CUMULATIVE GAIN GRADES 6 - 8,
THREE-YEAR AVERAGE - SOCIAL STUDIES, 2001-2003**

Rank	System	Percentile	Rank	System	Percentile	Rank	System	Percentile
1	Murfreesboro City	189.2 %	51	Henderson County	130.1	101	Richard City	115.0 %
2	Clinton City	183.6	52	Macon County	129.4	102	Hamblen County	114.6
3	Athens City	158.2	53	White County	129.0	103	Milan SSD	114.2
4	West Carroll SSD	158.0	54	Wayne County	128.7	104	Metro/Nashville	113.6
5	Union County	156.7	55	Sevier County	128.6	105	Hardin County	113.5
6	Oak Ridge	153.9	56	Humboldt City	128.5		Obion County	113.5
7	Alcoa City	153.6	57	Rogersville City	128.3	107	Johnson County	112.6
8	Newport City	153.4	58	Montgomery County	128.2	108	Rhea County	112.1
9	Paris SSD	151.5	59	Carter County	128.1	109	Jefferson County	111.6
10	DeKalb County	149.7	60	Cleveland City	127.1		Union City	111.6
11	Oneida SSD	148.3	61	Grainger County	126.6	111	Hancock County	111.5
12	Unicoi County	147.2		Robertson County	126.6	112	Giles County	111.4
13	Henry County	147.0	63	Hickman County	126.2	113	Hardeman County	110.6
14	Roane County	146.7	64	Putnam County	125.9	114	Franklin County	109.0
15	Marion County	145.0	65	Houston County	125.6	115	Sullivan County	108.9
16	Sweetwater City	143.4	66	Polk County	124.9	116	Maury County	108.6
17	Greene County	143.3		Warren County	124.9	117	Meigs County	108.2
18	Franklin SSD	142.2	68	Hawkins County	124.7	118	H-Rock-Bruceton SSD	106.4
19	Lexington City	142.0	69	Haywood County	124.3	119	Weakley County	106.2
20	Lewis County	141.7		South Carroll SSD	124.3	120	Dyer County	105.1
21	Elizabethton City	141.3	71	Knox County	123.4	121	Bradley County	104.8
22	Decatur County	140.5	72	Benton County	123.3	122	Lauderdale County	104.3
23	Manchester City	140.3	73	Sumner County	123.2	123	Moore County	103.4
24	Grundy County	140.2	74	Chester County	122.5	124	Harriman City	102.6
25	Huntingdon SSD	140.0	75	Dickson County	122.4	125	Van Buren County	102.1
	Maryville City	140.0	76	Monroe County	122.3	126	Dyersburg City	101.1
27	Shelby County	139.4	77	Greeneville City	121.7	127	Etowah City	100.8
28	Sequatchie County	139.1	78	Morgan County	121.6	128	Bradford SSD	100.0
29	Gibson County	138.2	79	Bristol City	121.5	129	Campbell County	99.5
30	Humphreys County	138.0	80	Anderson County	121.3	130	Jackson/Madison County	98.0
31	Rutherford County	137.7	81	Bedford County	120.5	131	Memphis City	95.1
32	McKenzie SSD	137.5		Coffee County	120.5	132	Bledsoe County	94.5
33	Cumberland County	137.1	83	Cocke County	120.3	133	Fayetteville City	94.3
34	Claiborne County	136.6	84	Trenton SSD	119.6	134	Blount County	92.7
35	Stewart County	135.5	85	Lenoir City	119.3	135	Clay County	90.0
36	Washington County	135.3	86	Lake County	119.1	136	Alamo City	81.9
37	Jackson County	134.8		Lawrence County	119.1	137	Bells City	n/a
38	Trousdale County	134.7	88	Overton County	118.9		Carroll County	n/a
39	Lebanon SSD	134.1	89	Marshall County	118.6			
40	McMinn County	134.0	90	Fayette County	118.1			
41	Perry County	133.7	91	Smith County	117.7		Mean:	101.8 %
42	Cheatham County	133.4	92	Crockett County	117.6			
43	Wilson County	133.1		Loudon County	117.6			
44	Tipton County	132.7	94	Hamilton County	117.4			
45	Johnson City	132.2	95	Covington City	116.8			
46	Williamson County	131.7	96	Cannon County	116.0			
47	Dayton City	131.3	97	Kingsport City	115.8			
	Fentress County	131.3		Scott County	115.8			
49	McNairy County	130.2	99	Lincoln County	115.3			
	Pickett County	130.2	100	Tulahoma City	115.1			

Source: State of Tennessee, Statewide Report Card 2003.

SCHOOL SYSTEM DROUPOUT RATE (COHORT), 2002-2003

Rank	System	Rate	Rank	System	Rate	Rank	System	Rate
1	Union County	1.7 %	51	Shelby County	7.9 %		Obion County	13.0 %
2	Clay County	1.9	52	Bristol City	8.2	102	Humboldt City	13.3
	Pickett County	1.9	53	Henderson County	8.5	103	Hamilton County	13.6
4	Johnson City	2.0	54	Bledsoe County	8.6	104	Wilson County	13.8
5	Cheatham County	2.3		H-Rock-Bruceton SSD	8.6	105	Wayne County	14.3
6	Trenton SSD	2.5		McMinn County	8.6	106	Lincoln County	14.4
7	Benton County	3.2	57	Cannon County	8.7	107	Smith County	15.0
8	Bradford SSD	3.5		Milan SSD	8.7	108	Grundy County	15.2
	Decatur County	3.5	59	South Carroll SSD	8.8	109	Fentress County	15.6
10	Huntingdon SSD	3.6	60	Hickman County	8.9	110	Haywood County	15.8
	Jefferson County	3.6		Perry County	8.9		Jackson/Madison County	15.8
12	Alcoa City	3.8	62	Macon County	9.1		Sequatchie County	15.8
	Tullahoma City	3.8		Oak Ridge	9.1	113	Bradley County	16.1
14	Warren County	3.9	64	Maury County	9.4		Scott County	16.1
15	Maryville City	4.0	65	Marion County	9.5	115	Hawkins County	17.6
16	Weakley County	4.3	66	Gibson County	9.6	116	Hardeman County	19.9
17	Lake County	4.4		Lewis County	9.6	117	Franklin County	21.1
18	Cleveland City	4.6	68	Johnson County	9.7	118	Fayette County	21.7
	Richard City	4.6	69	Lauderdale County	9.8	119	Dickson County	23.0
	Van Buren County	4.6	70	Montgomery County	9.9	120	Memphis City	26.9
21	Greeneville City	4.7		Oneida SSD	9.9	121	Alamo City	n/a
22	Unicoi County	5.0	72	McKenzie SSD	10.0		Athens City	n/a
23	Meigs County	5.1		Rutherford County	10.0		Bells City	n/a
	West Carroll SSD	5.1		Sullivan County	10.0		Carroll County	n/a
25	Crockett County	5.2	75	Campbell County	10.3		Clinton City	n/a
	Dyer County	5.2		Harriman City	10.3		Covington City	n/a
27	Coffee County	5.3	77	Marshall County	10.4		Dayton City	n/a
28	Carter County	5.5		Stewart County	10.4		Etowah City	n/a
29	Claiborne County	5.8	79	Sumner County	10.5		Fayetteville City	n/a
	Humphreys County	5.8		White County	10.5		Franklin SSD	n/a
	Kingsport City	5.8	81	Knox County	10.6		Lebanon SSD	n/a
32	Greene County	6.3	82	Robertson County	10.7		Lexington City	n/a
	Polk County	6.3	83	DeKalb County	10.8		Manchester City	n/a
34	Hancock County	6.4	84	Hardin County	11.0		Murfreesboro City	n/a
35	Chester County	6.6		Monroe County	11.0		Newport City	n/a
	Williamson County	6.6	86	Roane County	11.1		Paris SSD	n/a
37	Union City	6.7	87	Morgan County	11.3		Rogersville City	n/a
38	Hamblen County	6.9	88	Dyersburg City	11.4		Sweetwater City	n/a
39	Cocke County	7.0		Elizabethton City	11.4			
	Putnam County	7.0		Giles County	11.4			
	Trousdale County	7.0		Henry County	11.4			
42	Anderson County	7.1	92	Blount County	12.0			
	Cumberland County	7.1		Loudon County	12.0			
44	Overton County	7.2	94	Washington County	12.1			
45	Houston County	7.4	95	Bedford County	12.5			
	Sevier County	7.4		Rhea County	12.5			
47	Grainger County	7.5	97	Lawrence County	12.6			
	Moore County	7.5	98	Lenoir City	12.7			
49	McNairy County	7.6	99	Tipton County	12.8			
50	Jackson County	7.8	100	Metro/Nashville	13.0			
						Mean:		11.3 %

Source: State of Tennessee, Statewide Report Card 2003.

PERCENT OF STUDENTS ON FREE OR REDUCED PRICE LUNCH, 2002-2003

Rank	System	PERCENTILE	Rank	System	PERCENTILE	Rank	System	PERCENTILE
1	Williamson County	6.2 %	51	McMinn County	43.3 %	101	West Carroll SSD	56.5 %
2	Richard City	11.3	52	Huntingdon SSD	43.6	102	Hawkins County	56.6
3	Wilson County	14.6	53	Decatur County	44.1	103	Metro/Nashville	56.7
4	Shelby County	15.4	54	Stewart County	44.2	104	Union County	57.2
5	Maryville City	21.5	55	Hamblen County	44.5	105	Overton County	57.2
6	Sumner County	23.5	56	Manchester City	44.5	106	Harriman City	57.6
7	Franklin SSD	24.6	57	Houston County	44.7	107	Wayne County	58.4
8	Rutherford County	24.8	58	Dayton City	44.9	108	Oneida SSD	58.4
9	Oak Ridge	26.3	59	Hickman County	44.9	109	Benton County	58.5
10	Cheatham County	26.9	60	Alcoa City	45.0	110	Etowah City	59.5
11	Robertson County	30.5	61	Union City	45.4	111	Jackson/Madison County	59.6
12	Moore County	31.7	62	Cannon County	45.9	112	Bells City	61.1
13	Greeneville City	32.8	63	McKenzie SSD	45.9	113	Grainger County	61.4
14	Tulahoma City	32.9	64	Henderson County	46.0	114	Jackson County	61.9
15	Knox County	34.3	65	Hamilton County	46.0	115	Sweetwater City	62.6
16	Newport City	34.6	66	Washington County	46.1	116	Meigs County	62.6
17	Marshall County	35.4	67	Humphreys County	46.2	117	Pickett County	66.5
18	Gibson County	36.1	68	Warren County	46.5	118	Bledsoe County	66.7
19	Montgomery County	37.0	69	DeKalb County	46.7	119	Johnson County	67.1
20	Trousdale County	37.0	70	Lenoir City	46.9	120	Morgan County	67.6
21	Johnson City	37.1	71	Coffee County	46.9	121	Carter County	68.2
22	Blount County	37.3	72	Crockett County	47.3	122	Clay County	68.8
23	Murfreesboro City	37.5	73	Dyer County	47.3	123	Lauderdale County	70.6
24	Clinton City	37.8	74	Anderson County	47.5	124	Campbell County	70.7
25	Maury County	38.5	75	Cleveland City	47.7	125	Humboldt City	70.8
26	Lincoln County	38.5	76	Sevier County	47.8	126	Lake County	71.3
27	Smith County	38.6	77	Lawrence County	47.8	127	Claiborne County	71.9
28	Elizabethton City	39.0	78	Athens City	48.0	128	Hardeman County	73.0
29	Rogersville City	39.0	79	Lewis County	48.2	129	Cocke County	73.1
30	Obion County	39.1	80	McNairy County	48.3	130	Memphis City	73.4
31	Sullivan County	39.2	81	Marion County	49.3	131	Fentress County	74.9
32	South Carroll SSD	39.2	82	Bradford SSD	49.4	132	Grundy County	76.1
33	Chester County	39.2	83	Jefferson County	49.5	133	Fayette County	76.9
34	Bedford County	39.3	84	Unicoi County	49.6	134	Haywood County	82.2
35	Lexington City	39.4	85	White County	50.1	135	Hancock County	85.6
36	Putnam County	39.5	86	Henry County	51.5	136	Scott County	87.5
37	Dickson County	39.7	87	Cumberland County	51.6	137	Carroll County	n/a
38	Giles County	40.1	88	Alamo City	52.0	138	Richard City	n/a
39	Loudon County	40.5	89	Van Buren County	52.2			
40	Roane County	40.5	90	Hardin County	53.0			
41	Tipton County	40.7	91	Greene County	53.3	Mean:		44.5 %
42	Milan SSD	40.8	92	Paris SSD	53.4			
43	Macon County	41.4	93	Monroe County	53.6			
44	Kingsport City	41.7	94	Dyersburg City	54.0			
45	Franklin County	42.3	95	Rhea County	54.4			
46	Lebanon SSD	42.6	96	Polk County	54.8			
47	Fayetteville City	42.8	97	Trenton SSD	54.9			
48	Weakley County	43.0	98	Sequatchie County	55.4			
49	Bradley County	43.2	99	Perry County	55.7			
50	Bristol City	43.3	100	H-Rock-Bruceton SSD	56.2			

Source: State of Tennessee, Statewide Report Card 2003.

PERCENT OF STUDENTS CLASSIFIED AS TITLE I ELIGIBLE, 2002-2003

Rank	System	Rate	Rank	System	Rate	Rank	System	Rate
1	Franklin SSD	0.0 %	51	Obion County	16.6 %	101	Marion County	54.2 %
	Oak Ridge	0.0	52	Washington County	17.5	102	Johnson County	54.5
3	Williamson County	1.1	53	Humphreys County	17.8	103	Lauderdale County	55.6
4	Wilson County	3.6	54	Lincoln County	18.5		West Carroll SSD	55.6
5	Marshall County	3.8	55	Jackson/Madison County	18.7	105	Greene County	57.7
6	Sumner County	4.6	56	Pickett County	20.5	106	Coffee County	59.2
7	Rutherford County	4.9	57	Dickson County	20.7	107	Campbell County	61.0
8	Moore County	5.3	58	Sevier County	21.7	108	Overton County	61.7
9	Athens City	5.7	59	Kingsport City	23.0	109	Haywood County	61.8
	Cheatham County	5.7	60	Newport City	23.2	110	Cumberland County	62.7
	Fayetteville City	5.7	61	Cleveland City	23.3	111	Carter County	65.1
12	South Carroll SSD	5.9	62	Jefferson County	23.8	112	Hardeman County	67.2
13	Crockett County	6.5	63	Bristol City	24.0	113	Memphis City	67.9
14	Maury County	7.5	64	Franklin County	24.1	114	McNairy County	68.6
	Weakley County	7.5	65	Lebanon SSD	25.0	115	Cocke County	69.9
16	Hickman County	7.8	66	Elizabethton City	25.2	116	Grundy County	70.1
17	Dyersburg City	7.9	67	Richard City	25.5	117	Clay County	71.0
18	Lewis County	8.3	68	Loudon County	25.9	118	Sequatchie County	72.5
	Smith County	8.3	69	Lenoir City	27.6	119	Scott County	72.7
20	Shelby County	8.4	70	Alcoa City	28.2	120	Henry County	73.0
21	Huntingdon SSD	8.6	71	Johnson City	29.5	121	Harriman City	74.4
	Putnam County	8.6	72	Bledsoe County	29.6	122	Wayne County	75.3
23	Montgomery County	8.7	73	Warren County	30.5	123	Jackson County	75.9
	Robertson County	8.7	74	Hamilton County	30.6	124	Grainger County	76.8
25	Henderson County	8.8	75	Metro/Nashville	31.0	125	Benton County	78.6
26	Trousdale County	9.0	76	Rogersville City	31.7	126	Sweetwater City	79.1
27	Chester County	9.4	77	Anderson County	32.7	127	Claiborne County	83.9
28	Blount County	9.8		McMinn County	32.7	128	Hancock County	99.7
29	Cannon County	10.5	79	White County	33.5	129	Covington City	100.0
30	Bedford County	11.5	80	Macon County	34.4		Dayton City	100.0
31	Knox County	11.6	81	Hardin County	35.3		Etowah City	100.0
32	Milan SSD	11.7	82	Rhea County	36.4		Fayette County	100.0
33	Murfreesboro City	11.8	83	Stewart County	36.5		Fentress County	100.0
34	Gibson County	12.0	84	Hamblen County	37.6		H-Rock-Bruceton SSD	100.0
35	Greeneville City	12.1	85	Unicoi County	39.9		Morgan County	100.0
36	Sullivan County	12.5	86	Polk County	40.4		Oneida SSD	100.0
37	Lexington City	13.0	87	Lake County	40.8		Paris SSD	100.0
38	Clinton City	13.3	88	Decatur County	41.4	138	Carroll County	n/a
39	Tullahoma City	13.6	89	McKenzie SSD	42.1			
40	Bradford SSD	14.1	90	Manchester City	42.2			
	Lawrence County	14.1	91	Bradley County	42.7	Mean:		36.1 %
42	Tipton County	14.2	92	Trenton SSD	43.0			
43	Alamo City	14.9	93	Monroe County	45.4			
44	Giles County	15.0	94	Meigs County	45.6			
	Maryville City	15.0		Union City	45.6			
46	Roane County	15.3	96	Union County	48.5			
47	DeKalb County	15.5	97	Van Buren County	49.6			
48	Perry County	15.6	98	Hawkins County	50.0			
49	Bells City	15.7	99	Houston County	50.4			
50	Dyer County	16.5	100	Humboldt City	53.3			

Source: State of Tennessee, Statewide Report Card 2003.

POPULATION INDICATORS

ESTIMATED TOTAL COUNTY POPULATION, 2003

Rank	System	Population
1	Shelby County	906,178
2	Davidson County	569,842
3	Knox County	392,995
4	Hamilton County	309,510
5	Rutherford County	202,310
6	Sullivan County	153,050
7	Williamson County	141,301
8	Montgomery County	141,064
9	Sumner County	138,752
10	Blount County	111,510
11	Washington County	110,078
12	Wilson County	95,366
13	Madison County	93,873
14	Bradley County	90,264
15	Sevier County	75,503
16	Maury County	73,198
17	Anderson County	71,904
18	Putnam County	64,973
19	Greene County	63,991
20	Hamblen County	58,851
21	Carter County	58,394
22	Robertson County	58,181
23	Hawkins County	55,037
24	Tipton County	54,184
25	Roane County	52,424
26	McMinn County	50,632
27	Coffee County	49,643
28	Cumberland County	49,391
29	Gibson County	47,922
30	Jefferson County	46,919
31	Dickson County	44,935
32	Loudon County	41,624
33	Monroe County	41,051
34	Lawrence County	40,704
35	Franklin County	40,512
36	Bedford County	40,253
37	Campbell County	40,125
38	Warren County	39,129
39	Cheatham County	37,364
40	Dyer County	37,308
41	Cocke County	34,329
42	Weakley County	34,314
43	Obion County	32,386
44	Fayette County	32,289
45	Lincoln County	31,773
46	Henry County	31,185
47	Claiborne County	30,415
48	Giles County	29,390
49	Carroll County	29,342
50	Rhea County	29,286

Rank	System	Population
51	Hardeman County	28,174
52	Marion County	27,880
53	Marshall County	27,537
54	Lauderdale County	27,077
55	Hardin County	25,927
56	Henderson County	25,900
57	McNairy County	24,938
58	White County	23,584
59	Hickman County	23,352
60	Scott County	21,675
61	Grainger County	21,445
62	Macon County	21,023
63	Overton County	20,151
64	Morgan County	20,080
65	Haywood County	19,626
66	Union County	18,830
67	Smith County	18,225
68	Humphreys County	18,123
69	DeKalb County	18,037
70	Johnson County	17,948
71	Unicoi County	17,709
72	Wayne County	16,947
73	Fentress County	16,935
74	Benton County	16,500
75	Polk County	16,171
76	Chester County	15,842
77	Crockett County	14,491
78	Grundy County	14,389
79	Cannon County	13,204
80	Stewart County	12,847
81	Bledsoe County	12,556
82	Sequatchie County	11,958
83	Decatur County	11,610
84	Lewis County	11,438
85	Meigs County	11,430
86	Jackson County	11,208
87	Houston County	8,085
88	Clay County	7,947
89	Lake County	7,824
90	Perry County	7,627
91	Trousdale County	7,447
92	Hancock County	6,702
93	Moore County	5,911
94	Van Buren County	5,478
95	Pickett County	5,006
	Tennessee	5,841,748

Source: Population Estimates Program, Population Division, U.S. Bureau of the Census, Washington DC, 2003

NET PERCENTAGE COUNTY POPULATION CHANGE, 2002 to 2003

Rank	System	Percent	Rank	System	Percent
1	Fayette County	3.5 %	51	Stewart County	0.5 %
2	Rutherford County	3.4	52	Dyer County	0.5
3	Williamson County	3.4	53	Campbell County	0.5
4	Carter County	2.7	54	Henderson County	0.4
5	Bedford County	2.6	55	Grundy County	0.4
6	Jefferson County	2.5	56	Shelby County	0.4
7	Marion County	2.4	57	Polk County	0.4
8	Wilson County	2.2	58	Unicoi County	0.4
9	Montgomery County	2.1	59	Smith County	0.4
10	Loudon County	2.1	60	Roane County	0.4
11	Robertson County	1.8	61	White County	0.3
12	Sumner County	1.7	62	Anderson County	0.3
13	Monroe County	1.7	63	Macon County	0.3
14	Sequatchie County	1.6	64	Lincoln County	0.3
15	Sevier County	1.6	65	Humphreys County	0.3
16	Union County	1.6	66	Jackson County	0.3
17	Blount County	1.6	67	Haywood County	0.2
18	Dickson County	1.5	68	Lawrence County	0.2
19	Tipton County	1.5	69	Sullivan County	0.2
20	Cumberland County	1.4	70	Scott County	0.2
21	DeKalb County	1.4	71	Lewis County	0.1
22	Putnam County	1.3	72	Morgan County	0.1
23	Rhea County	1.2	73	Hardin County	0.1
24	Perry County	1.2	74	Hamilton County	0.1
25	Grainger County	1.2	75	Davidson County	0.1
26	Warren County	1.1	76	Carroll County	0.1
27	Claiborne County	1.1	77	Weakley County	0.0
28	Knox County	1.1	78	Obion County	-0.1
29	Meigs County	1.0	79	Crockett County	-0.1
30	Maury County	1.0	80	Clay County	-0.2
31	Coffee County	0.9	81	Lauderdale County	-0.2
32	Marshall County	0.9	82	Benton County	-0.3
33	Franklin County	0.9	83	Hardeman County	-0.3
34	Bradley County	0.9	84	Henry County	-0.3
35	Washington County	0.9	85	Giles County	-0.3
36	Houston County	0.9	86	Gibson County	-0.3
37	Cheatham County	0.8	87	Overton County	-0.4
38	McMinn County	0.8	88	Wayne County	-0.5
39	Trousdale County	0.8	89	Chester County	-0.5
40	Cocke County	0.8	90	Moore County	-0.7
41	Johnson County	0.8	91	Decatur County	-0.8
42	Cannon County	0.8	92	Hancock County	-0.8
43	Hamblen County	0.7	93	Van Buren County	-0.8
44	Hawkins County	0.6	94	Lake County	-0.9
45	Bledsoe County	0.6	95	Pickett County	-1.0
46	McNairy County	0.6			
47	Fentress County	0.5			
48	Madison County	0.5			
49	Greene County	0.5			
50	Hickman County	0.5			
			Mean:		0.9

Source: Population Estimates Program, Population Division, U.S. Bureau of the Census, Washington DC, 2003

NET PERCENTAGE COUNTY POPULATION CHANGE, 1993 TO 2003

Rank	System	Percent of Total
1	Williamson County	53.02 %
2	Rutherford County	49.92
3	Sevier County	33.93
4	Meigs County	32.94
5	Tipton County	32.92
6	Union County	32.73
7	Wilson County	31.01
8	Jefferson County	30.46
9	Cumberland County	30.33
10	Robertson County	29.82
11	Sequatchie County	29.64
12	Montgomery County	29.59
13	Hickman County	29.58
14	Monroe County	28.58
15	Macon County	28.06
16	Bledsoe County	27.76
17	Sumner County	25.60
18	Stewart County	25.54
19	Cheatham County	25.48
20	Bedford County	25.28
21	Smith County	25.19
22	Fayette County	23.33
23	Loudon County	22.89
24	DeKalb County	22.63
25	Jackson County	22.29
26	Trousdale County	22.02
27	Dickson County	21.27
28	Blount County	20.59
29	Cannon County	20.54
30	Chester County	19.80
31	Grainger County	19.76
32	Moore County	19.56
33	Maury County	19.36
34	Putnam County	19.06
35	Hawkins County	18.30
36	Hardeman County	18.18
37	Coffee County	17.81
38	Bradley County	17.58
39	Marshall County	16.80
40	Polk County	16.13
41	Henderson County	15.88
42	Cocke County	15.79
43	McMinn County	15.44
44	Lewis County	15.35
45	Madison County	15.22
46	Warren County	15.10
47	Johnson County	15.02
48	Washington County	14.90
49	Scott County	14.16
50	White County	14.06

Rank	System	Percent of Total
51	Hamblen County	13.73 %
52	Rhea County	13.66
53	Lauderdale County	13.58
54	Franklin County	13.38
55	Humphreys County	12.90
56	Fentress County	12.41
57	Perry County	12.16
58	Overton County	12.01
59	Morgan County	11.92
60	Carter County	11.58
61	Lincoln County	11.42
62	Campbell County	11.33
63	Houston County	11.24
64	Greene County	11.22
65	Decatur County	11.04
66	Knox County	10.85
67	Claiborne County	10.80
68	Pickett County	10.43
69	Clay County	9.98
70	Wayne County	9.70
71	Roane County	9.28
72	Davidson County	9.27
73	Lawrence County	9.21
74	Marion County	9.07
75	McNairy County	8.95
76	Van Buren County	8.86
77	Giles County	8.56
78	Henry County	8.55
79	Benton County	8.30
80	Hardin County	8.15
81	Crockett County	7.91
82	Weakley County	7.38
83	Shelby County	7.06
84	Grundy County	6.86
85	Hamilton County	6.56
86	Dyer County	5.76
87	Unicoi County	5.61
88	Carroll County	4.49
89	Sullivan County	4.12
90	Gibson County	2.33
91	Obion County	1.89
92	Anderson County	1.79
93	Haywood County	1.10
94	Hancock County	-2.69
95	Lake County	-3.19

Mean: 16.70%

Source: Population Estimates Program, Population Division, U.S.Bureau of the Census, Washington DC, 2003

AVERAGE DAILY MEMBERSHIP, 2002 -2003

[illegible]

Source: State of Tennessee, Statewide Report Card 2003.

NET PERCENTAGE GROWTH IN ADM, 2001-02 TO 2002-03

Rank	System	Increase	Rank	System	Increase	Rank	System	Increase
1	Richard City	9.6 %	51	Union County	1.0 %	101	Jackson/Madison County	-1.1 %
2	Dyersburg City	7.8	52	White County	0.9	102	Sullivan County	-1.1
3	Crockett County	6.5	53	Tipton County	0.8	103	Huntingdon SSD	-1.1
4	Lexington City	6.4	54	Sumner County	0.8	104	Maury County	-1.2
5	Lenoir City	4.7	55	Rhea County	0.8	105	Bristol City	-1.2
6	Loudon County	4.6	56	Jefferson County	0.8	106	Weakley County	-1.3
7	Overton County	4.6	57	Coffee County	0.8	107	Roane County	-1.3
8	Greeneville City	4.2	58	Stewart County	0.7	108	Hambien County	-1.4
9	Rutherford County	4.0	59	Murfreesboro City	0.7	109	Harriman City	-1.4
10	Rogersville City	3.7	60	Robertson County	0.7	110	Lawrence County	-1.5
11	Alcoa City	3.6	61	Morgan County	0.7	111	Benton County	-1.6
12	Cumberland County	3.6	62	Washington County	0.5	112	Chester County	-1.6
13	Oneida SSD	3.3	63	Macon County	0.5	113	Haywood County	-1.7
14	Bledsoe County	3.3	64	Grainger County	0.4	114	Trousdale County	-1.7
15	Polk County	3.1	65	Metro-Nashville	0.4	115	Perry County	-1.7
16	Lebanon SSD	2.7	66	Anderson County	0.3	116	H-Rock-Bruceston SSD	-2.1
17	Wilson County	2.7	67	Clay County	0.3	117	Henry County	-2.2
18	Meigs County	2.7	68	Putnam County	0.2	118	Warren County	-2.2
19	Henderson County	2.7	69	Houston County	0.2	119	Cleveland City	-2.4
20	Jackson County	2.4	70	Marshall County	0.2	120	Lincoln County	-2.4
21	Williamson County	2.4	71	Unicoi County	0.1	121	Clinton City	-2.4
22	Hickman County	2.2	72	Smith County	0.0	122	Pickett County	-2.6
23	McMinn County	2.2	73	Sweetwater City	0.0	123	Alamo City	-2.9
24	Hawkins County	2.1	74	Cocke County	-0.1	124	Hancock County	-3.0
25	Bells City	2.1	75	Tullahoma City	-0.1	125	Milan SSD	-3.0
26	Maryville City	2.1	76	McNairy County	-0.1	126	Covington City	-3.4
27	Sevier County	2.0	77	Grundy County	-0.2	127	West Carroll SSD	-3.4
28	Hardin County	1.9	78	DeKalb County	-0.2	128	Giles County	-3.5
29	Marion County	1.9	79	Johnson County	-0.4	129	Fayette County	-3.8
30	Cannon County	1.9	80	Cheatham County	-0.4	130	Scott County	-3.8
31	Campbell County	1.9	81	Fentress County	-0.4	131	Fayetteville City	-4.1
32	Trenton SSD	1.8	82	Franklin County	-0.5	132	South Carroll SSD	-4.3
33	Wayne County	1.7	83	Dickson County	-0.5	133	Athens City	-4.5
34	Montgomery County	1.7	84	Knox County	-0.5	134	Humboldt City	-6.3
35	Bedford County	1.7	85	Hardeman County	-0.6	135	Etowah City	-6.6
36	Newport City	1.6	86	Franklin SSD	-0.6	136	Dyer County	-6.9
37	Monroe County	1.6	87	Humphreys County	-0.6	137	Decatur County	-11.9
38	Kingsport City	1.5	88	Shelby County	-0.6	138	Carroll County	n/a
39	Gibson SSD	1.5	89	Oak Ridge City	-0.7			
40	Blount County	1.4	90	Claiborne County	-0.7			
41	Johnson City	1.4	91	McKenzie SSD	-0.8	Mean:		0.0 %
42	Bradford SSD	1.4	92	Hamilton County	-0.8			
43	Elizabethton City	1.3	93	Moore County	-0.8			
44	Sequatchie County	1.3	94	Greene County	-0.9			
45	Manchester City	1.3	95	Lake County	-0.9			
46	Union City	1.3	96	Carter County	-0.9			
47	Bradley County	1.3	97	Van Buren County	-1.0			
48	Lewis County	1.2	98	Paris SSD	-1.0			
49	Dayton City	1.2	99	Lauderdale County	-1.1			
50	Memphis City	1.1	100	Obion County	-1.1			

Source: State of Tennessee. Statewide Report Card 2003.

NET PERCENTAGE GROWTH IN ADM, 1993-94 TO 2002-03

Rank	System	Increase	Rank	System	Increase	Rank	System	Increase
1	Williamson County	42.5 %	51	Putnam County	7.5 %	101	Rhea County	-2.7 %
2	Rutherford County	35.2	52	Crockett County	7.3	102	Johnson County	-2.9
3	Bells City	33.9	53	Trenton SSD	7.2	103	Hardin County	-3.1
4	Sweetwater City	30.2	54	Tullahoma City	7.2	104	Clay County	-3.1
5	Montgomery County	25.3	55	Overton County	7.1	105	Athens City	-3.2
6	Sevier County	24.6	56	Etowah City	6.9	106	Maury County	-3.3
7	Jefferson County	23.8	57	Kingsport City	6.6	107	Unicoi County	-3.4
8	Stewart County	22.8	58	Shelby County	6.5	108	Sullivan County	-3.4
9	Hickman County	22.8	59	Grainger County	6.5	109	McKenzie SSD	-3.4
10	Gibson SSD	20.6	60	Greeneville City	5.9	110	Franklin County	-3.5
11	Tipton County	19.7	61	Cocke County	5.9	111	Weakley County	-4.1
12	Maryville City	19.5	62	Manchester City	5.8	112	Marion County	-4.1
13	Macon County	18.3	63	Henderson County	5.6	113	Giles County	-4.3
14	Meigs County	18.0	64	Franklin SSD	5.4	114	Milan SSD	-5.0
15	Sequatchie County	17.9	65	Chester County	4.6	115	Lincoln County	-5.3
16	Lexington City	17.4	66	Fentress County	4.2	116	Hardeman County	-6.5
17	Union County	17.2	67	Washington County	3.8	117	Dyer County	-6.7
18	Cheatham County	16.5	68	Anderson County	3.7	118	Hamilton County	-7.2
19	Lenoir City	16.2	69	West Carroll SSD	3.6	119	Grundy County	-7.4
20	Jackson County	16.2	70	Lawrence County	3.4	120	Oak Ridge	-7.6
21	Lebanon SSD	15.9	71	Hamblen County	3.4	121	Huntingdon SSD	-8.5
22	Loudon County	15.8	72	Perry County	3.4	122	Lauderdale County	-10.1
23	Murfreesboro City	15.6	73	McMinn County	3.1	123	Newport City	-10.8
24	Coffee County	14.7	74	McNairy County	2.9	124	Haywood County	-11.8
25	Paris SSD	14.7	75	Bradley County	2.9	125	Union City	-11.8
26	Cumberland County	13.9	76	Lewis County	2.6	126	Covington City	-12.2
27	Cannon County	13.6	77	Rogersville City	2.6	127	Henry County	-12.8
28	Bledsoe County	13.3	78	Jackson/Madison County	2.4	128	Alcoa City	-13.8
29	Trousdale County	12.2	79	Fayetteville City	1.8	129	Pickett County	-14.1
30	Wilson County	11.9	80	Claiborne County	1.6	130	Scott County	-14.3
31	Hawkins County	11.8	81	Humphreys County	1.5	131	Hancock County	-14.6
32	Blount County	11.7	82	Obion County	1.1	132	Clinton City	-14.7
33	Sumner County	11.5	83	Knox County	0.5	133	Decatur County	-15.5
34	Smith County	11.5	84	Richard City	0.2	134	Lake County	-20.0
35	Oneida SSD	10.8	85	DeKalb County	0.0	135	Harriman City	-22.4
36	Johnson City	10.4	86	Morgan County	-0.3	136	Fayette County	-25.5
37	Robertson County	10.3	87	South Carroll SSD	-0.3	137	Humboldt City	-26.6
38	Dyersburg City	9.8	88	Warren County	-0.6	138	Carroll County	n/a
39	Memphis City	9.4	89	Roane County	-0.7			
40	Dickson County	8.9	90	Moore County	-0.7			
41	Marshall County	8.9	91	Campbell County	-1.2	Mean:		0.1 %
42	Polk County	8.9	92	Benton County	-1.3			
43	Bradford SSD	8.9	93	Wayne County	-1.3			
44	Dayton City	8.8	94	Carter County	-1.3			
45	White County	8.8	95	Metro-Nashville	-1.5			
46	Monroe County	8.7	96	Elizabethton City	-1.6			
47	Bedford County	8.7	97	Cleveland City	-1.6			
48	Houston County	8.7	98	Van Buren County	-2.1			
49	Greene County	8.2	99	H-Rock-Bruceton SSD	-2.2			
50	Alamo City	7.6	100	Bristol City	-2.7			

Source: State of Tennessee, Statewide Report Card 2003.

TENNESSEE SCHOOL SYSTEM PROFILE

School System:

School Year: 2003-04

I. FORWARD

II. COUNTY FISCAL CAPACITY INDICATORS

	Amount	Rank	State Average
Per Pupil Fiscal Capacity, 2004-2005			\$1,587
Per Capita State Sales Tax Collections, 2003-2004			\$854.18
Per Capita Local Sales Tax Collections, 2003-2004			\$239.52
Assessed Property Value Per Student In Average Daily Membership, 2002-2003			\$86,450.95
Per Capita Personal Income, 2002			\$22,775
Percent Change In Per Capita Personal Income, 1992 to 2002			46.21%
Percent Change in Per Capita Personal Income, 2001 to 2002			2.65%
Mean Effective Buying Income Per Household, 2003			\$31,380

III. COUNTY FISCAL EFFORT INDICATORS

	Amount	Rank	State Average
Total Property Tax Rate, 2003-2004			\$2.42
General Purpose School Tax Rate, 2003-2004			\$1.06
Percent School Tax Is Of Total Tax Rate, 2003-2004			43.69%
Effective General Purpose School Tax Rate, 2003-2004			\$1.03

IV. SCHOOL SYSTEM FISCAL EFFORT INDICATORS

	Amount	Rank	State Average
Local Revenue Per Student In Average Daily Membership, 2002-2003			\$2,558.00
Current Expenditures Per Pupil In Average Daily Attendance, 2002-2003			\$6,113
Ranking of 2003-2004 Scheduled Salaries, Bachelor's Degree Minimum			\$28,785
Ranking of 2003-2004 Scheduled Salaries, Master's Degree - 15 Years			\$39,695
Thirty-Year Earnings Potential of Scheduled Salaries, 2003-2004			\$1,168,838
Average Salaries of Classroom Teachers, 2003-04			\$40,318.13
Average Salaries of Instructional Staff, 2003-04			\$41,997.06
Average Salaries of Licensed Personnel, 2003-04			\$42,171.16
Average Salaries of Principals, 2003-04			\$66,567.40
Salaries Paid Directors, 2003-04			\$87,130
Kindergarten Class Load Average, 2003-2004			17.95
Grade One Class Load Average, 2003-2004			17.73
Grade Two Class Load Average, 2003-2004			17.87
Grade Three Class Load Average, 2003-2004			18.26
Grade Four Class Load Average, 2003-2004			20.79

Grade Five Class Load Average, 2003-2004			21.17
Grade Six Class Load Average, 2003-2004			21.84
Grade Seven Class Load Average, 2003-2004			24.18
Grade Eight Class Load Average, 2003-2004			23.80
Grades 9-12 Class Load Average without Vocational Classes, 2003-2004			21.71
Grades 9-12 Vocational Class Load Average, 2003-2004			16.19

V. SCHOOL SYSTEM PERFORMANCE INDICATORS

	Amount	Rank	State Average
American College Test (ACT), Composite, 2002-2003			20.1
Percent of Students Scoring Proficient, Gateway Exam, Algebra 1, 2002-2003			30.0%
Percent of Students Scoring Advanced, Gateway Exam, Algebra 1, 2002-2003			45.0%
Percent of Students Scoring Advanced or Proficient, Gateway Exam, Algebra 1, 2002-2003			75.0%
Percent of Students Failing, Gateway Exam, Algebra 1, 2002-2003			25.0%
Percent of Students Scoring Proficient, Gateway Exam, Biology, 2002-2003			36.0%
Percent of Students Scoring Advanced, Gateway Exam, Biology, 2002-2003			59.0%
Percent of Statewide Scoring Advanced or Proficient, Gateway Exam, Biology, 2002-2003			95.0%
Percent of Students Failing, Gateway Exam, Biology, 2002-2003			5.0%
TCAP Grades 3 - 5, National Reading Percentiles, Three-Year Average, 2001-2003			52
TCAP Grades 3 - 5, National Language Arts Percentiles, Three-Year Average, 2001-2003			54
TCAP Grades 3 - 5, National Math Percentiles, Three-Year Average, 2001-2003			54
TCAP Grades 3 - 5, National Science Percentiles, Three-Year Average, 2001-2003			50
TCAP Grades 3 - 5, National Social Studies Percentiles, Three-Year Average, 2001-2003			51
TCAP Grades 6 - 8, National Reading Percentiles, Three-Year Average, 2001-2003			52
TCAP Grades 6 - 8, National Language Arts Percentiles, Three-Year Average, 2001-2003			54
TCAP Grades 6 - 8, National Math Percentiles, Three Year Average, 2001-2003			54
TCAP Grades 6 - 8, National Science Percentiles, Three-Year Average, 2001-2003			50
TCAP Grades 6 - 8, National Social Studies Percentiles, Three-Year Average, 2001-2003			51
Writing Assessment, Grade 4, Three-Year Average, 2001-2003			3.9
Writing Assessment, Grade 7, Three-Year Average, 2001-2003			4.0
Writing Assessment, Grade 11, Three-Year Average, 2001-2003			3.8
Value-Added Assessment Cumulative Gain Grades 3-5, Three-Year Average - Reading, 2001-2003			99.1

Value-Added Assessment Cumulative Gain Grades 3-5, Three-Year Average - Language Arts, 2001-2003			94.2
Value-Added Assessment Cumulative Gain Grades 3-5, Three-Year Average - Math, 2001-2003			101.4
Value-Added Assessment Cumulative Gain Grades 3-5, Three-Year Average - Science, 2001-2003			103.5
Value-Added Assessment Cumulative Gain Grades 3-5, Three-Year Average - Social Studies, 2001-2003			101.8
Value-Added Assessment Cumulative Gain Grades 6-8, Three-Year Average - Reading, 2001-2003			101.4
Value-Added Assessment Cumulative Gain Grades 6-8, Three-Year Average - Language Arts, 2001-2003			94.2
Value-Added Assessment Cumulative Gain Grades 6-8, Three-Year Average - Math, 2001-2003			101.4
Value-Added Assessment Cumulative Gain Grades 6-8, Three-Year Average - Science, 2001-2003			103.5
Value-Added Assessment Cumulative Gain Grades 6-8, Three-Year Average - Social Studies, 2001-2003			101.8
School System Dropout Rate (Cohort), 2002-03			11.3%
Percent of Students Receiving Free Or Reduced Price Lunch, 2002-03			44.5%
Percent of Students Classified as Title I Eligible, 2002-03			36.1%

VI. POPULATION INDICATORS

	Amount	Rank	State Average
Estimated Total County Population, 2003			
Net Percentage County Population Change, 2002 to 2003			0.9%
Net Percentage County Population Change, 1993 to 2003			16.70%
Average Daily Membership, 2002-2003			839,239
Net Percentage Growth in ADM, 2001-02 To 2002-03			0.0%
Net Percentage Growth in ADM, 1993-94 To 2002-03			0.1%

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